

# IEPR Workshop on Revised Electricity and Natural Gas Demand Forecast 2014-2024

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Powering forward. Together.



# Overview

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- SMUD Updates
- Comparison of CEC and SMUD Sales Forecast
- Comparison of CEC and SMUD Peak Forecast

# SMUD Updates

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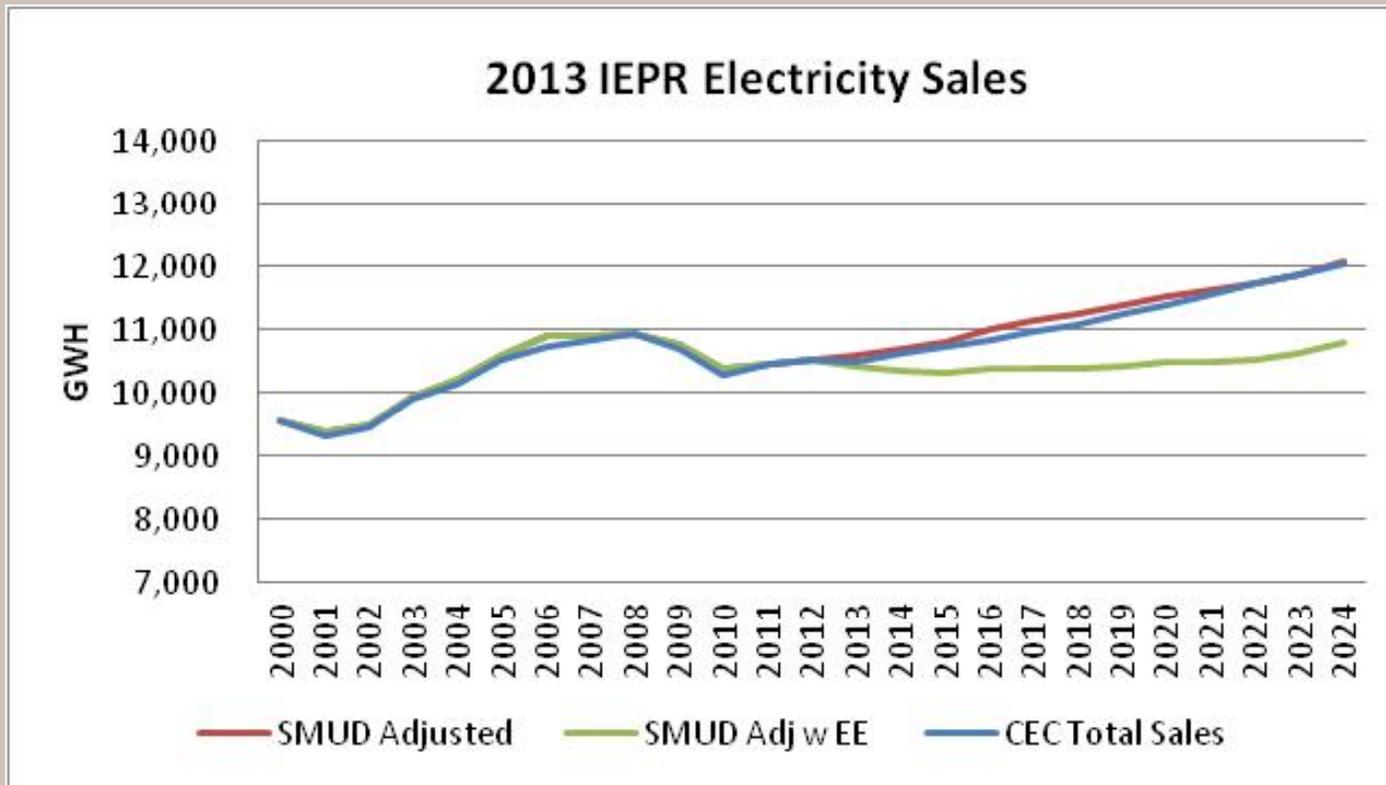
- SMUD Board of Directors adopted General Managers Report and Recommendation on Rates and Services (August 15, 2013)
  - General Rate Increase of 2.5% in 2014 and 2015
  - Rate Restructuring for residential and small general service customers.
- SMUD 2014 Forecast Update

# Forecast Comparisons

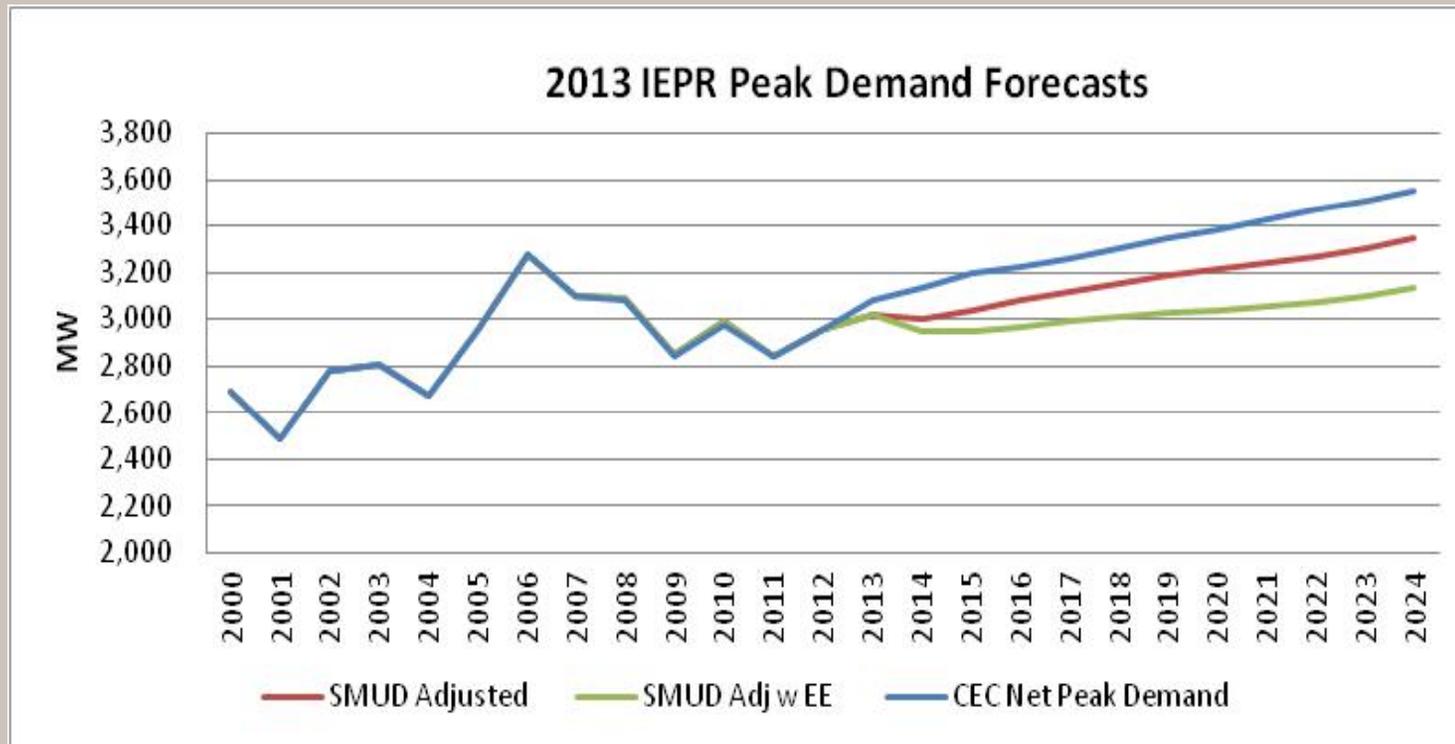
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- CEC Mid Sales and Peak Demand Forecast (9-30-2013)
  - CEC Sales Forecast = Total Sales from Form 1.1b Mid
  - CEC Peak Forecast = Net Peak Demand from Form 1.4 Mid
- SMUD IEPR Forecast (4-15-2013)
  - SMUD Sales and Peak Forecast adjusted for PV and EV from Form 1.1b and 1.3
  - SMUD Sales and Peak Forecast adjusted for PV, EV and SMUD EE programs

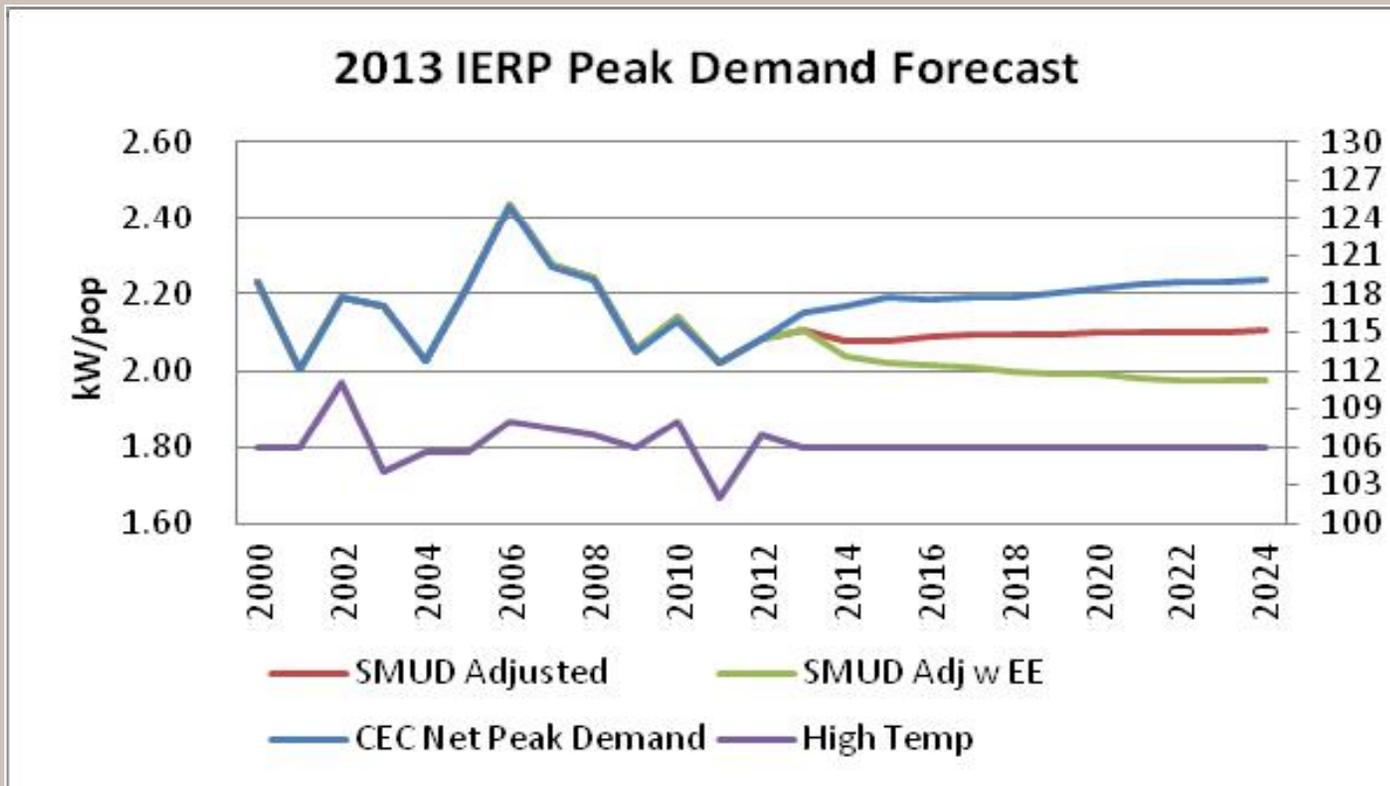
# CEC MID and SMUD Forecast Annual Sales



# CEC MID and SMUD Forecast Annual Peak



# CEC MID and SMUD Forecast Annual Peak



# CEC MID and SMUD Forecast Annual Peak

