DOCKET							
12-BSTD-1							
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i. Cost Effectiveness –

а	b	с		e		f	g
				PV of Additional ³			8
		Additional Costs ¹ – Current Measure Costs (Relative to Basecase)		Maintenance Costs		PV of ⁴	LCC Per Prototype
				(Savings) (Relative		PV of Energy	Building
	M	Dase	case)	to Basecase)		Cost	
Measure	Measure Life	(5	(\$)		(PV\$)		(\$)
Name	(Years)				Per	– Per	(c+e)-f
	· · ·	Per Unit	Per Proto	Per	Proto	Proto Building	(C+C)-1
		(/ft2)	Building	Unit	~	(PV\$)	Based on Current
			C		Building	``´´	Costs
CZ1	15	\$0.61	\$10,310	NA	NA	\$22,696	(\$12,386)
CZ2	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$8,288	(\$7,778) - (\$3,048)
CZ3	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$5,620	(\$5,110) - (\$380)
CZ4	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$6,750	(\$6,750) - (\$6,240)
CZ5	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$8,078	(\$7,568) - (\$2,838)
CZ6	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$14,520	(\$14,010) - (\$9,280)
CZ7	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$12,187	(\$11,677) - (\$6,947)
CZ8	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$13,641	(\$13,131) - (\$8,401)
CZ9	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$6,505	(\$5,995) - (\$1,265)
CZ10	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$7,581	(\$7,071) - (\$2,341)
CZ11	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$6,810	(\$6,300) - (\$1,570)
CZ12	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$6,824	(\$6,314) - (\$1,584)
CZ13	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$7,091	(\$6,581) - (\$1,851)
CZ14	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$7,983	(\$7,473) - (\$2,743)
CZ15	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$8,722	(\$8,212) - (\$3,482)
CZ16	15	\$0.61	\$10,310	NA	NA	\$29,208	(\$18,898)
CZ1 - HRR	15	\$0.61	\$10,310	NA	NA	(\$1,700)	\$10,150
CZ2 - HRR	15	\$0.61	\$10,310	NA	NA	\$7,736	\$2,574
CZ3 - HRR	15	\$0.61	\$10,310	NA	NA	\$9,178	\$1,132
CZ4 - HRR	15	\$0.61	\$10,310	NA	NA	\$9,102	\$1,208
CZ5 - HRR	15	\$0.61	\$10,310	NA	NA	\$8,288	\$2,022
CZ6 - HRR	15	\$0.61	\$10,310	NA	NA	\$16,825	(\$6,515)
CZ7 - HRR	15	\$0.61	\$10,310	NA	NA	\$16,651	(\$6,341)
CZ8 - HRR	15	\$0.61	\$10,310	NA	NA	\$11,318	(\$1,008)
CZ9 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$12,126	(\$11,616) - (\$6,886)
CZ10 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$2,985	(\$2,475) - \$2,255
CZ11 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$2,711	(\$2,201) - \$2,529
CZ12 - HRR	15	\$0.61	\$10,310	NA	NA	\$9,317	\$993
CZ13 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$2,984	(\$2,474) - \$2,256
CZ14 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$2,634	(\$2,124) - \$2,606
CZ15 - HRR	15	\$0.03 - \$0.31	\$510 - \$5240	NA	NA	\$4,135	(\$3,625) - \$1,105
CZ16 - HRR	15	\$0.61	\$10,310	NA	NA	\$6,902	\$3,408

Notes:

- 1. Energy benefits estimated from simulation have been reduced by one-sixth, to account for the fact that some costs were gathered for 0.67 and some for 0.65, but energy simulation was based on 0.67. PV savings have been shown to be proportional to change in reflectance.
- 2. For CZ 9-11 and 13-15, the incremental cost range is \$0.03/ft2 (BUR) to \$0.31/ft2 (coatings), with SPR (\$0.16/ft2) and Mod Bit (\$0.25/ft2) falling in between. The modified bitumen roofs and coatings are not cost effective for CZ10-11 and 13-15.
- 3. John Goveia of Pacific Roofing Consultants informed me the Mod Bit is fairly common for High-Rise Residential.
- 4. For CZ6-8 the proposed reflectance of 0.65 is cost effective.

Recommendation:

- 1. Add a requirement of 0.65 for HRR for CZ6-8
- 2. Increase requirement to 0.65 to CZ9.
- 3. Leave CZ10, 11, 13, 14 and 15 unchanged from T24-2008 levels (0.55 aged reflectance).