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California Energy Commission DG IEPR Workshop June 22, 2011

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ELECTRIC SYSTEM STATISTICS

- 106,000 Customers
- Peak 625 MW (summer)
- 1200 Miles of Lines
- 23,000 Poles
- 30,000 Street Lights -
- 7500 Overhead Transformers
- 6200 Underground Transformers
- 15 Substations
- 60 Mile of Fiber Optic Cable
- 240 MW of Internal Generation





ENERGY DELIVERY RESPONSIBILITIES

- Engineering, Construction, Operation, and Maintenance
- Grid to Meter
- Transmission, Substation, Distribution, Street Lights, Communications
- 225 Employees
- Consultants and Contractors
- 87 Square Mile Service Territory





PLANNING FOR THE FUTURE





PROPOSED CIP FY 2012-2016 ELECTRIC (in millions)

	Proposed	Planning Purposes				
	11-12	12-13	13-14	14-15	15-16	Total
Engineering Pre-Design	\$ 3.7	\$ 3.2	\$ 2.6	\$ 2.9	\$ 3.0	\$ 15.4
Transformers	\$ 6.1	\$ 5.0	\$ 3.3	\$ 5.0	\$ 5.0	\$ 24.4
Reliability	\$ 4.4	\$ 5.2	\$ 4.7	\$ 4.8	\$ 4.9	\$ 24.0
New Customers	\$ 3.9	\$ 4.5	\$ 4.8	\$ 4.8	\$ 4.9	\$ 22.9
San Onofre Capital Program	\$ 4.5	\$ 4.6	\$ 4.2	\$ 4.0	\$ 3.4	\$ 20.7
Substations	\$ 4.0	\$ 1.0	\$ 0.6	\$ 1.4	\$ 2.7	\$ 9.7
Major Feeders	\$ 1.6	\$ 3.3	\$ 2.2	\$ 3.5	\$ 3.1	\$ 13.7
OH to UG Conversions	\$ 1.7	\$ 1.7	\$ 1.7	\$ 1.7	\$ 1.7	\$ 8.5
System Operational Improvement	\$ 2.0	\$ 2.0	\$ 2.6	\$ 1.1	\$ 1.2	\$ 8.9
Caltrans SR-91 HOV	\$ 0.1	\$ 0.1	\$ 0.1	\$-	\$ -	\$ 0.3
Facility & System Improvement	\$ 3.1	\$ 0.5	\$ 0.5	\$ 0.4	\$ 0.3	\$ 4.8
Street Lighting Projects	\$ 0.8	\$ 1.2	\$ 1.2	\$ 1.2	\$ 1.2	\$ 5.6
Special Projects	<u>\$10.8</u>	\$13.3	\$10.7	\$ 2.4	\$ 2.4	\$ 39.6
Sub-Total	\$46.7	\$45.6	\$39.2	\$33.2	\$33.8	\$198.5
Total	\$46.7					\$198.5





ELECTRIC SYSTEM MASTER PLAN

- Assessment of system planning criteria and methodologies
- Adequacy of fixed and mobile communications systems;
- Adequacy and the need for integration of all major existing engineering and business data systems
- Assessment of system losses provide cost/benefit for reduction
- Assessment of the future power factor requirements
- Recommendations for future DA
- Assessment of the current emergency response plans/system restoration capabilities
- Recommendations for outage notification/management systems,
- Assessment of the current Asset Management Plan





INTERCONNECTING DG TO THE DISTRIBUTION SYSTEM





DISTRIBUTED GENERATION INTEGRATION

• Where will DG show up?

- → Clustering
- → Outskirts of the system
- When will DG show up?
- Why will DG show up?
 - → Incentives
 - Private Investment
 - Federal/State/ASMD Programs
- Which DG will show up?
 - → Large vs. Micro Scale





PLAN FOR THE UNKNOWNS

- Rule "22" in place
- Other Rules/Rates Needed?
- WDAT >1000kW
 - → Costs For Studies
 - → Lengthy Process
- Planning/Analysis Tools Appropriate
- Costs Unknown Large Scale Adoption
 - → System Integration
 - → Processes





SMART GRID EFFORTS





MEETING OUR CUSTOMER'S NEEDS

• AMI, Demand Response?

- Energy small and unnoticed part of most household expense
- → Value Added
- Picking Eager Customers/Large Indifferent Crowd
- Meeting the Spirit of SB 17 (Padilla)
 - → We have a Plan
- Electric Vehicle Readiness
- Fiber & WiFi "Rich"
- Grid Reliability, Security and Resiliency
- Focus on Undeniable Important Technologies
 SAS, DA, SCADA





Q & A

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