CALIFORNIA ENERGY COMMISSION

Alternative and Renewable Fuel and Vehicle Technology Program

FY 2010-2011 Investment Plan Advisory Committee Meeting / Public Hearing

California Energy Commission Hearing Room A

DOCKET	
09-ALT-1	
DATE	JUL 15 2010
RECD.	JUL 15 2010

July 16, 2010



Advisory Committee Meeting Agenda

- 9:00 Opening Remarks and Introductions
 James D. Boyd, Vice Chair and Presiding Member, Transportation
 Committee
 Anthony Eggert, Commissioner and Associate Member, Transportation
 Committee
- 9:20 Investment Plan Schedule and Program Update (Jennifer Allen) Program funding and current solicitations

9:45 Key Changes in Committee Draft of 2010-2011 Investment Plan (Pat Perez)

- 10:15 Advisory Committee Members Remarks and Discussion Discussion of 2010-2011 Committee Draft Input on the development of the 2011-2012 Investment Plan
- 11:30 Public Comment
- 12:00 Lunch



Public Hearing Agenda

1:00 Opening Remarks

James D. Boyd, Vice Chair and Presiding Member, Transportation Committee Anthony Eggert, Commissioner and Associate Member, Transportation Committee

- 1:15 Investment Plan Schedule and Program Update (Jennifer Allen) Program funding and current solicitations
- 1:30 Presentation of the Committee Draft of 2010-2011 Investment Plan (Peter Ward)
- 2:00 Public Comment



Tentative Schedule for Investment Plan Adoption

- July 16 Third Advisory Committee meeting and public hearing on Draft Committee Investment Plan
- July 28 Public posting of Final Committee Investment Plan
- August 11 Possible adoption of the Investment Plan at an Energy Commission Business Meeting



Program Update – Funding Summary

- Workforce Development \$15,000,000
- ARRA Cost-Sharing \$36,520,000
 - Received federal contributions of \$105,300,600
- Closed PONs with awards \$45,247,500
 - Biomethane production (\$21,479,500)
 - Medium- and heavy-duty vehicles (\$9,968,000)
 - Fuel infrastructure (\$13,800,000)
- Division of Measurement Standards \$4,000,000



Funding Summary, cont.

- Interagency Agreement with State Treasurer's Office
 - Master agreement for \$39,912,000
 - Closed PON: New biofuel plants (\$14,912,000)
 - Closed PON: Manufacturing (\$19,000,000)
 - Underway: Ethanol producer incentive program (up to \$6,000,000)
- Hydrogen \$22,000,000
 - Open PON: Fueling infrastructure (\$19,000,000)
 - Future: Hydrogen transit fueling agreement (\$3,000,000)
- Future solicitations and agreements \$12,450,000
 - Medium- and Heavy-Duty Vehicle Center of Excellence (\$7,000,000)
 - Propane School Bus Incentives (\$2,000,000)
 - Sustainability Analysis (\$2.000.000)



Summary of Key Changes to the Committee Draft of the 2010-2011 Investment Plan



General Changes

- Addition of Executive Summary
- Added detailed information from our recent funding activities
- Funding allocation adjustments
 - Allocation of \$5 million for federal cost sharing opportunities
- Changes to section titles
 - "Electric Drive" → "Battery Electric Drive"
 - "Hydrogen" → "Hydrogen Electric Drive"



Battery Electric Drive

- Added potential ranges of plug-in electric vehicle (PEV) deployments (p. 30)
- Integration "Light-Duty Vehicle Retrofits" into broader "Light-Duty Vehicles" subsection
- Revised "Charging Infrastructure" subsection (pp. 35-41)
 - Connection with ranges of vehicle deployments
 - 1 home charger and .3 public chargers per vehicle
 - Details on previous infrastructure investments and statewide PEV infrastructure coordination efforts
 - Off-peak charging and smart grid integration



Hydrogen Electric Drive

- Added new survey information on vehicle deployments
 (p. 46)
- Clarified funding eligibility of fueling infrastructure for non-road applications (p. 50)
 - Must be able to also support on-road vehicles
- Information on active fueling infrastructure solicitation, and how this will impact future needs (p.53)
- Updated the information in Appendix C, pertaining to fueling station availability and funding (pp. C-2 - C¹⁰/₅)



Gasoline Substitutes

- Revised the section to emphasize an openness toward non-ethanol gasoline substitutes
- Reduced funding for E-85 dispensers from \$8.5 million to \$6.5 million (p. 59)
- Incorporated a description of the California Ethanol Producer's Incentive Program (CEPIP) (pp. 59-61)
- Clarified that \$10 million will be made available for gasoline substitutes production (p. 64)

- Covers CEPIP and other fuel production projects



Diesel Substitutes

- Funding for infrastructure will be aimed at encouraging domestic and in-state diesel substitutes and feedstocks (p. 71-72)
- Reduced funding for infrastructure from \$5 million to \$4 million (p. 72-73)



Natural Gas

- Expanded funding for natural gas vehicles to include light-duty applications (pp. 76-78)
- Revised the carbon intensity estimate for liquefied natural gas (LNG), to account for a more probable LNG fuel pathway (p. A-9)
- Increased funding for natural gas vehicles from \$12 million to \$13 million (pp. 78, 80)
- Decreased funding for biomethane production from \$10 million to \$7 million (p. 85)



Propane

• No significant changes were made



Innovative Technologies and Advanced Fuels

- Added "low-carbon intensity aviation fuels" and "renewable methanol fuel" to list of potential areas of interest
- Added a new category, "Federal Cost Sharing," with \$5 million allocated



Market and Program Development

- Included potential funding for the Sustainable Transportation Energy Pathways (STEPs) program (p. 104)
- Added language on future program measurement, verification and evaluation needs (p. 105)