







SANBAG / Ryder Trucks

Natural Gas Truck Project Update

California Energy Commission PIER Program Meeting

July 13, 2010



10-IEP-1F

DATE <u>JUL 13 2010</u>

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Project Overview

- First natural gas truck deployment in a commercial truck rental and leasing operation
- \$19.3 Million in Federal & State Funding
 - 202 Heavy-Duty Natural Gas Trucks (LNG & CNG)
 - 2 Public Access LNG/LCNG Refueling Stations
 - 3 Maintenance Shop Upgrades for NGV Repair
 - Personnel & Customer Training
 - Project Management & Administration
 - Project PR & Marketing



About SANBAG

- The council of governments and transportation planning agency for the 2 million residents of San Bernardino County.
- Responsible for cooperative regional planning and furthering an efficient multi-modal transportation system countywide.
- Supports freeway construction projects, regional and local road improvements, commuter rail and bus transit, freeway service patrol, ridesharing and congestion management efforts.
- Administers Measure I (half-cent transportation sales tax approved by voters in 1989 and again in 2004)



About Ryder Trucks

- Provides leading-edge transportation, logistics and supply chain management solutions worldwide
- 399th on the FORTUNE 500®
- Offer short-term rentals, long-term leases, or Ryder's dedicated logistics services
- 1,200 customers and 6,500 trucks in SoCal











Strong Executive Level Support

"As an industry leader for almost 80 years, Ryder remains committed to leveraging its expertise and the latest technologies to deliver world-class transportation products and services that build long-term value for our customers," commented Tony Tegnelia, President of Global Fleet Management Solutions for Ryder. "With more than 1,200 customers and 6,000 commercial trucks operating in the Southern California region, this project represents a tremendous opportunity to expose Ryder's large and diverse commercial customer base to a leading-edge, environmentally sound and efficient fleet solution."



Project Funding

\$36.3 Million TOTAL PROJECT COST

\$9.308 Million

California Energy Commission (CEC) Assembly Bill 118
 Alternative and Renewable Fuel & Vehicle Technology
 Program.

\$9.95 Million

 American Recovery and Reinvestment Act of 2009 (ARRA) through the U.S. Department of Energy's (DOE) Alternative Fuel and Advanced Technology Vehicles Pilot Program

\$17.06 Million

Ryder Trucks









Annual Project Benefits

Energy Security, Green Jobs + Emission Reductions

- Displace 1.51 Million Gallons of Diesel Fuel Use
- Use Nearly 3.0 Million Gallons of Domestically Produced Low Carbon LNG
- Create & Sustain 400+ Jobs
- Reduce 4,194 Metric Tons of GHG Emissions
- 131 Tons of NOx Reductions
- 2.65 Tons of Diesel PM Emissions Eliminated



CNG Straight Trucks











Ryder LNG & CNG Tractors

LNG Tractors



CNG Tractor





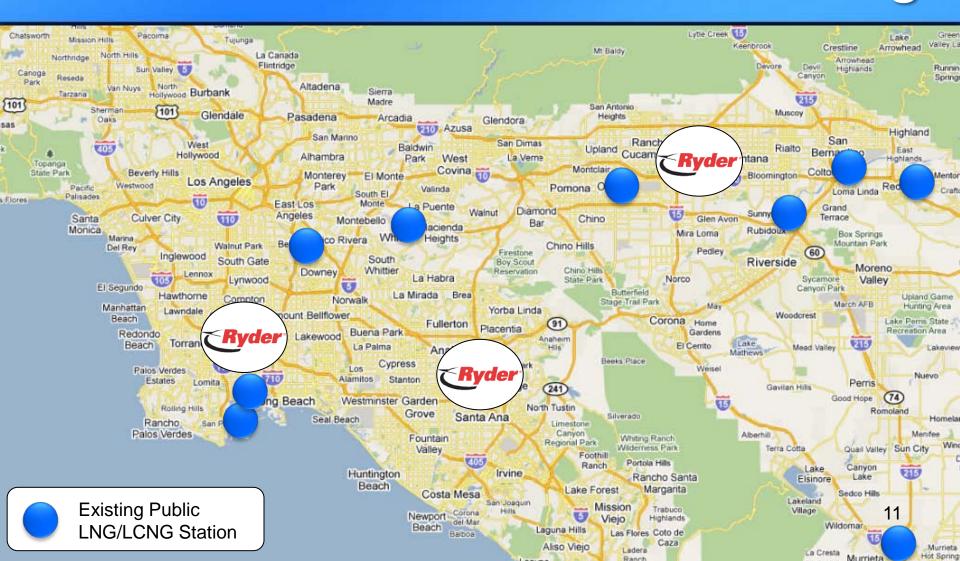


New NG Truck Maintenance





New Public LNG/LCNG Fueling





Interstate Clean Transportation Corridor (ICTC)







Interstate Clean Transportation Corridor (ICTC)

- Most successful planned clean fuel corridor in the U.S.
- Public-private partnership with multiple federal, state and local public agencies
 - Founding Members: US DOE, CEC, & SANBAG
- Initiated in 1996
- Directed by GNA
- Multiple Awards







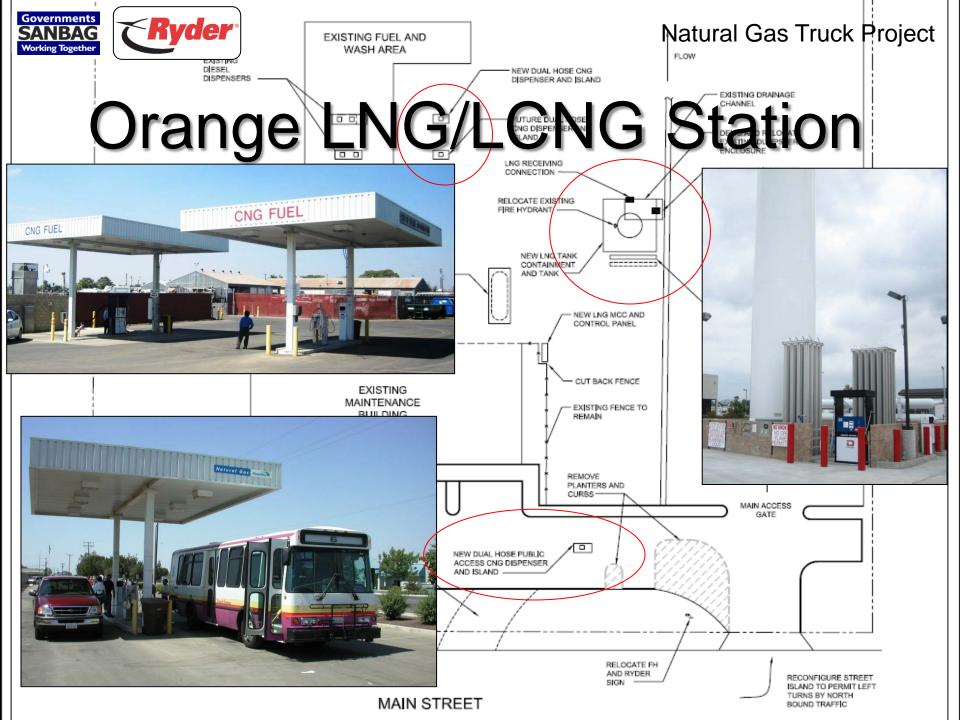














New Public LNG/LCNG Fueling

Barstow LNG Station









Tulare LCNG Station



Training

- Natural Gas Engine Maintenance
- On-Board LNG Tank Maintenance
- CNG Tank Inspections
- Fuel Station Operations & Routine Maintenance
- NG Truck Driver Training
- Fire Department & Emergency Responders Training











Project Management

- Project Management and Planning
- Vehicle Deployment



- Infrastructure Development
 - Environmental Compliance (NEPA/CEQA)
 - Station RFPs and Construction Oversight
 - LNG Fuel Procurement
 - Maintenance Facility Modifications
- Training Coordination & Delivery
- Outreach & Marketing
- Grant Administration, Documentation and Reporting



Marketing & Outreach

 Promotional & Media Events (Ribbon Cutting, Truck Delivery, etc.)



- Press Releases Highlighting Milestones
- Outreach & Education for Local Fleet Operators, Public Officials, and Others



- Presentations at Conferences, Public Forums, etc.
- Articles and Info. in Partner Publications, Websites, Trade Journals, etc.
- Development of a Website to Promote the Project



Project Timeline

| PROJECT MILESTONE | | START DATE | DATE COMPLETE |
|-------------------|--|--|--|
| PHASE I | T1: Contract Execution (SANBAG and Ryder) | August 4, 2010 | August 11, 2010 |
| PHASE II | T2: NG Truck Order / Deployment (70 units) T2: Year 2 NG Truck Order/Deployment (132 units) | October 11, 2010 January 1, 2011 | December 31, 2010 September 30, 2011 |
| | T3: Driver & Mechanic Training | September 31, 2010 | January 28, 2011 |
| | T4: LNG/LCNG Fuel Station Vendor Selection | October 28, 2010 | December 15, 2010 |
| | T5: LNG/LCNG Fuel Station Permitting, NEPA/CEQA | March 30, 2011 | August 1, 2011 |
| | T6: LNG/LCNG Station Construction - LNG/LCNG Station Equipment Ordered - Site Work / Civil Improvement - LNG/LCNG Station Equipment Delivered - LNG/LCNG Station Equipment Installed | March 15, 2011 May 30, 2011 June 1, 2011 July 1, 2011 | May 30, 2011 September 1, 2011 September 31, 2011 January 31, 2012 |
| PHASE III | T7: LNG/LCNG Fuel Station Ribbon Cutting | March 30, 2012 | April 30, 2012 |
| | T8: Operations, Management and Reporting | June 2012 | December 22, 2014 |



Keys to Success

- GNA-SANBAG-CEC-DOE have a long history of success working together on similar projects (ICTC)
- The Ryder project is technically and economically feasible
- The Ryder project is a true public/private partnership
- There is constant communication among the team via weekly conference calls and email and phone in-between
- Ryder's status as 'best in the business' and their access to 1,200 customers will magnify the penetration and impact of the project
- 1,200 customers in SoCal: potential for NGV truck proliferation
- Ryder's purchasing power can influence OEM product development









Thank You !!! For More Information Contact: Michelle Kirkhoff mkirkhoff@sanbag.ca.gov

