#### ADAMS BROADWELL JOSEPH & CARDOZO

A PROFESSIONAL CORPORATION

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March 18, 2010

SACRAMENTO OFFICE

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TEL: (916) 444-6201 FAX: (916) 444-6209

DOCKET 08-AFC-2

DATE MAR 18 2010

RECD. MAR 22 2010

California Energy Commission Attn: Docket No. 08-AFC-2 1516 Ninth Street, MS 4 Sacramento, CA 95814-5512

Re: <u>08AFC2 Beacon Solar Energy Project</u>

Dear Docket Clerk:

DANIEL L. CARDOZO

THOMAS A. ENSLOW

TANYA A. GULESSERIAN

MARC D. JOSEPH

ELIZABETH KLEBANER

RACHAEL E. KOSS

LOULENA A. MILES ROBYN C. PURCHIA

OF COUNSEL

THOMAS R. ADAMS ANN BROADWELL

GLORIA D. SMITH

Enclosed are an original and one copy of: (1) California Unions for Reliable Energy Exhibits 657 and 658, (2) Exhibit 657 and (3) Exhibit 658. Please process these documents and return conformed copies in the envelope provided.

Thank you.

Sincerely,

/s/

Bonnie A. Heeley Administrative Assistant

:bh

#### STATE OF CALIFORNIA California Energy Commission

In the Matter of:

The Application for Certification for the BEACON SOLAR ENERGY PROJECT

Docket No. 08-AFC-2

#### CALIFORNIA UNIONS FOR RELIABLE ENERGY EXHIBITS 657 and 658

March 18, 2010

Tanya A. Gulesserian
Marc D. Joseph
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California Unions for Reliable Energy ("CURE") identifies the following additional Exhibits that CURE intends to offer into evidence for the Beacon Solar Energy Project ("Project").

Exhibit 657: Rosamond Community Services District Letter of Intent dated August 14, 2009 and posted August 20, 2009 available at:

<a href="http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-09-14">http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-09-14</a>) Revised Rosamond Community Services Dist Letter of Intent TN-53088.PDF

Exhibit 658: California City Recycled Water Supply Proposal dated and posted August 13, 2009 available at:

<a href="http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-08-13">http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-08-13</a>
California City Recycled Water Supply Proposal NT-52865.PDF

CURE reserves the right to supplement its exhibit list with additional documents, analyses and other information at any time up to and including the close of the evidentiary hearings.

Dated: March 18, 2010 Respectfully submitted,

/s/

Tanya A. Gulesserian Marc D. Joseph Adams Broadwell Joseph & Cardozo 601 Gateway Boulevard, Suite 1000 South San Francisco, CA 94080

Attorneys for the CALIFORNIA UNIONS FOR RELIABLE ENERGY

## **STATE OF CALIFORNIA**

# **Energy Resources Conservation** and **Development Commission**

In the Matter of:	
The Application for Certification for the BEACON SOLAR ENERGY PROJECT	Docket No. 08-AFC-2
PROOF OF	FSERVICE
CALIFORNIA UNIONS F	r this project at cument has been sent to both the other parties in e list and to the Commission's Docket Unit via hereon, fully prepaid and addressed as provided OT marked "email preferred." An original paper
I declare under penalty of perjury that the forego Francisco, CA on March 18, 2010.	ing is true and correct. Executed at South San
Bor	nnie Heeley

CALIFORNIA ENERGY COMMISSION ATTN DOCKET NO. 08AFC2 1516 NINTH STREET MS4 SACRAMENTO, CA 95814-5512 docket@energy.state.ca.us Kristy Chew Adviser to Commissioner Byron California Energy Commission 1516 Ninth Street MS4 Sacramento, CA 95814-5512 Kchew@energy.state.ca.us SARA HEAD, VICE PRESIDENT AECOM ENVIRONMENT 1220 AVENIDA ACASO CAMARILLO, CA 93012 Sara.head@aecom.com

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California ISO e-recipient.com Email only



## Rosamond Community Services District

BOARD OF DIRECTORS

Kathleen S. Spoor, President Robert C. Scherer, Ed.D., Vice-President Byron Glennan Kim Lord Daniel Landsgaard

August 14, 2009

The Resources Agency of California
California Energy Commission
ATTN: Mr. Eric Solorio, Project Manager
1516 Ninth Street
Sacramento, CA 95814-5512

**DOCKET 08-AFC-2**DATE 08/14/09

RECD. 08/31/09

OFFICERS

Jack Stewart
General Manager
Dennis LaMoreaux
Acastant General Manager
e<sup>th</sup> District Engineer
Jeff Ferre / Jill Willis
Go-Counsel
Lazette Guerrero
Bound Secretary

RE: TERTIARY WATER SERVICE LETTER OF INTENT FOR THE BEACON SOLAR ENERGY PROJECT (08-AFC-2)

Dear Mr. Solorio,

The Rosamond Community Services District (RCSD) is pleased to submit a proposal in the form of this Letter of Intent (LOI) to provide tertiary water service to the Beacon Solar Energy Project (08-AFC-2) ("Beacon"), proposed to be located near Cantil, California. This LOI is meant to support the California Energy Commission's policy which mirrors the California State Water Resources Control Board policy regarding the use of water resources in industrial facilities and power plant cooling. In brief, RCSD is prepared to supply 1,456 acre-feet per year of Title 22 tertiary water generated from its customers, to Beacon for a period of thirty (30) years. To carry out this proposal will require a contractual agreement providing for Beacon to purchase the recycled water under mutually agreeable terms, in order for RCSD to secure financing for the required capital improvements.

Rosamond Community Services District is ready to negotiate a final contract to provide tertiary water service to the Project under the following general terms:

Water supply quality & levels of constituents: The delivered water will meet Title
 requirements for tertiary treated recycled water. The constituents will be similar to the RCSD results shown in Appendix "A". Additionally, the tertiary

effluence is expected to contain silica levels of 46 ppm and a bio-nutrient removal process within the treatment plant;

- 2) Capacity to provide total quantities and peak flows: RCSD currently has an average inflow rate of 1.3 MGD. This equates to 1,456 acre-feet per year. RCSD recognizes Beacon's peak water demands will exceed the average daily outflow from the RCSD WWTP. However, RCSD will provide a constant flow rate of 1.3MGD to Beacon which can be stored on the Beacon site and utilized during peak demand periods to meet 100% of the projects cooling water demand. The storage facility will store excess winter tertiary water production in lined and covered basins for use in the summer months;
- 3) <u>Proposed routes and Point of Delivery:</u> RCSD has proposed two (2) routes to reach a point on Neuralia Road adjacent to Beacon as shown on the map included as Appendix"B". The delivery point for RCSD is located at the RCSD WWTP;
- 4) Ownership: RCSD will own and operate the tertiary wastewater plant expansion, including the portion needed to serve Beacon. The seasonal storage and transmission main and related facilities will be owned by Beacon;
- 5) Capital Cost Estimate: The total capital improvement cost to Beacon would be no more than \$47,977,635. Appendix "C" and "D" titled "Beacon Project Water Cost Basis" and "Beacon Project Supplied by RCSD w/o Peaking Capacity" respectively detail the assumptions and conditions related to the cost of service. The total capital cost covers the transmission main and booster stations, seasonal storage, and a portion of the tertiary wastewater treatment plant expansion. RCSD will expand the WWTP in order supply the necessary tertiary water for Beacon. The complete expansion will have a capacity of 2.0 MGD at an estimated cost of \$22M. 1.0 MGD of the expansion is needed for Beacon. The propositional cost associated with generating recycled water for use by Beacon is \$11M. The summary is as follows:

12'Transmission main, 2-Booster Stations, and relate	ed facilities: \$25,777,635*
Beacon Seasonal Storage:	\$5,200,000*
RCSD Tertiary WWTP Expansion (portion):	\$11,000,000
Easements:	\$1,000,000
Contingencies:	<u>\$5,000,000</u>
Total:	\$47,977,635

\*These estimates <u>do not</u> provide for public agency construction under prevailing wage requirements

6) <u>Annual O&M Cost Estimates</u>: The annual O&M and tertiary water cost to Beacon is estimated as detailed in Appendix "D" and summarized below for the first year:

Estimated O&M (@ \$0.10/kWh):

\$169,456

Cost of Tertiary Water (\$624/AF):

\$908,544

**Estimated Total Annual Cost:** 

\$1,078,000

These costs are estimates and must be calculated and adjusted annually based on the actual cost of power, maintenance activity, and potable water rates. The cost of tertiary water is established at \$624 with an annual escalator of 4%. RCSD will entertain an option for an initial payment of the full cost of tertiary water for the thirty (30) year period.

- 7) <u>Financing:</u> RCSD will obtain Certificates of Participation for the tertiary wastewater plant expansion and related facilities using a purchase contract with Beacon as security for the bondholders.
- 8) Construction: RCSD will obtain the necessary easements and rights-of-way for the transmission main and related facilities. Beacon will conduct surveying and design, provide contract documents for construction, and contract to build these facilities. The transmission main and related facilities will be operated and maintained by Beacon unless a separate agreement is reached with RCSD to provide those services; Beacon will be responsible for the peaking requirements by properly sizing the transmission main and booster stations and by constructing seasonal tertiary water storage at the Beacon site.
- 9) California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) Compliance: RCSD will work with the California Energy Commission (CEC) and Edwards Air Force Base to complete the required environmental documentation and procedures for facilities.

This Letter of Intent reflects the general terms and conditions under which RCSD is willing to provide tertiary water service to Beacon and serves as a basis for negotiating a mutually beneficial definitive agreement.

This Letter of Intent is intended to be a non-binding letter of intent summarizing and evidencing the terms upon which RCSD is willing to proceed. Any legally binding obligation of the parties with respect to the Beacon Solar Energy Project shall exist only upon the execution and delivery of the definitive agreement, into which this Letter and all prior discussions shall merge. It expressly is understood that this Letter is not a contract to execute the definitive agreement or otherwise to provide recycled water, and that no party shall be entitled to any recourse, in the form of damages, or otherwise, for any expense incurred or any benefit conferred or lost before or after the date of this Letter if there is a failure, for any reason, of the parties to agree on the final terms and provisions of the definitive agreements. RCSD looks forward to a cooperative negotiation process, but expressly reserves the right of final approval or disapproval, of the definitive agreement.

The District is pleased to be considered for this opportunity and its potential benefits for the region. Please feel free to contact me if you have any questions.

Sincerely,

Jack Stewart, General Manager

Cc: RCSD Board of Directors

## **APPENDIX "A"**

TABLE 11, FINAL FACILITIES PLANNING REPORT, ANTELOPE VALLEY
RECYCLED WATER PROJECT

Table 11: Effluent Mineral Characteristics for LWRP, PWRP and RWWTP

Parameter

Parameter				
(Annual Mean Values)	Unit	LWRP <sup>1</sup>	PWRP <sup>1</sup>	RWWTP <sup>2</sup>
Total Dissolved Solids	mg/l	548	520	590
Ammonia-N	mg/l	15.7	22	32
Calcium	mg/l	44	31.1	NA
Magnesium	mg/l	12.3	11.3	NA
Arsenic	mg/l	< 0.0022	< 0.001	0.007
Barium	mg/l	0.014	NA	NA
Aluminum	mg/l	< 0.09	NA	NA
Cadmium	mg/l	< 0.0004	< 0.0004	ND
Total Chromium	mg/i	< 0.010	< 0.010	ND
Hexavalent Chromium	mg/l	< 0.0001	NA	NA
Cobalt	mg/l	< 0.010	NA	NA
Iron	mg/l	0.275	NA	NA
Lead	mg/l	< 0.002	< 0.002	0.006
Manganese	mg/l	0.019	NA	NA
Mercury	mg/l	< 0.00004	< 0.00004	ND
Nickel	mg/i	< 0.020	< 0.020	ND
Potassium	mg/l	17	14.1	NA
Silver	mg/l	< 0.00036	< 0.00033	ND
Antimony	mg/l	< 0.0005	< 0.0005	ND
Beryllium	mg/i	< 0.0007	< 0.0005	ND
Molybdenum	mg/l	< 0.04	NA	NA
Thallium	mg/l	< 0.001	< 0.001	ND
Vanadium	mg/l	< 0.020	NA	NA
Sulfate	mg/l	80	69	NA
Chloride	mg/l	141	113	98
Total Hardness (as C <sub>2</sub> CO <sub>3</sub> )	mg/l	127	NA	NA
MBAS	mg/l	0.1	0.2	7.8
Copper	mg/l	< 0.010	NA	0.043
Selenium	mg/i	< 0.001	NA	ND
Sodium	mg/l	167	125	NA
Zinc	mg/l	0.067	NA	0.440

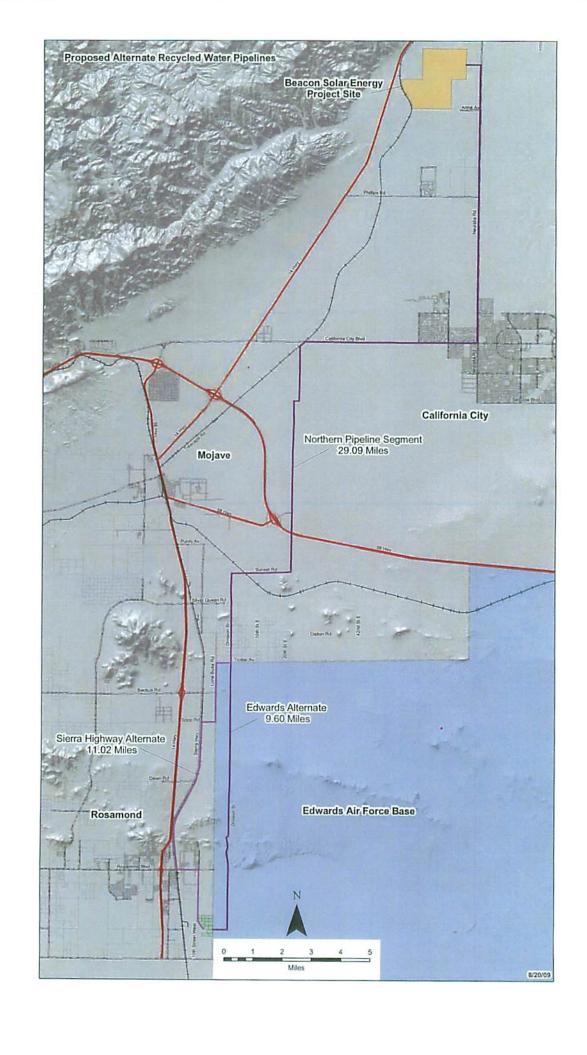
NA: not available
ND: None detected at DLR.

12004 Annual Reports.

2BSK Analytical Laboratories Certificate of Analysis, Sample Date 07/20/04 of influent sewer.

# APPENDIX "B"

**ROUTING ALTERNATIVES AND POINT OF DELIVERY MAP** 



# **APPENDIX "C"**

**BEACON PROJECT WATER COST BASIS** 

#### **BEACON PROJECT WATER COST BASIS**

#### **RCSD Tertiary Water (TW) Availability**

Annual TW = (1.3 MGD) (365) (1/.3259) = 1,456 AF/yr

#### **Capital Costs**

**RCSD** 

2.0 MGD Deep Lagoon Tertiary Plant Construction Estimate = \$22,000,000

1.0 MGD for Beacon Project: \$11,000,000

Beacon

500 AF TW Seasonal Storage Construction Estimate = \$5,200,000\* (needed for peaking ability)

(\*does not provide for public agency construction under prevailing wage requirements)

#### **Tertiary Water Rate**

**Potable Water Rate:** 

Assume ¾" meter, 1 AF/month = 436 HCF/month, Rate effective 10/09

HCF	Flat Rate	\$/HCF	\$/Tier
3	16.00	-	16.00
4-18	•	1.30	19.50
19-33	-	1.43	21.45
34-43	•	1.61	16.10
44-436	•	1.80	<u>707.40</u>

Total: \$780.45

80% of Potable Water Cost

TW Cost = (\$780.45/AF Potable) (0.8) = \$624/AF

#### **Total Cost of Delivered Water**

Total Cost/AF with constant flow rate = TW Cost + O&M Cost = (0.8) (Potable Rate) + (Actual O&M)

Dennis D. LaMoreaux, P.E. C45906 June 24, 2009

## APPENDIX "D"

# BEACON PROJECT SUPPLIED BY RCSD W/PEAKING CAPACITY CAPITAL AND ANNUAL COST ESTIMATES

# BEACON PROJECT SUPPLIED BY RCSD w/o PEAKING CAPACITY CAPITAL AND ANNUAL COST ESTIMATES

#### **Tertiary Water Demand**

Beacon Solar 230 MW Project

RCSD WWTP Capability = 1.3MGD = 4.0 AF/day
= 2.0 CFS

#### Main Sizing Criteria/Formula

CML pipe;

Minimize head losses;

Q=VA;

 $h = {(0.2083(100/140)^{1.852}(900)^{1.852})/D^{4.8655}}(52.8) = ft head loss/mile$ 

Assume Maximum pressure of 185 psi = 427'

Pumping Cost = (24) (365) (0.746Qhc)/ (3960 $u_pu_m$ )

Q = 2.0 cfs = 900 gpm

h = total head (ft)

c = Electrical Cost: assume \$0.10/kWhr

 $u_m u_p = plant efficiency = 0.70$ 

Pumping Cost = (212) (h)

#### **Cost Estimates of Transmission Mains**

Basis:

\$13.00/in-dia/ft used in NLA/KC Project (\$2005);

1.09 CPI Adjustment to \$2009 = \$14.2/in-dia/ft (Use in areas with pavement, existing streets)

Use \$11/in-dia/ft in unimproved areas (per City of Lancaster bidding experience)

#### Preferred Route (EAFB & Western)

Length(ft)	\$/in-dia/ft	\$/in-dia	
50,713	11.0	557,843	RCSD WWTP to Trotter Road via EAFB
69,454	11.0	763,994	Trotter Road to California Blvd.
84,257	14.2	1,196,449	California Blvd. to Beacon Project
204,424		2,518,286	

Preferred Route Weighted \$/in-dia/ft = \$12.32

Main	Main Cost		Boosting	g Head			Boos	ter Stations	Total Capita
Size	Preferred Rt.	Frict	ion Head Loss		Elevation	Total h	No.	Cost	Preferred Rt
(in)	(\$)	(ft/mile)	(Miles)	(ft)	(ft)	(ft)		(@\$1M/Sta.)	(\$)
8	20,148,029	70.5	21.8	1,537	397	1,934	4.5	5,000,000	25,148,029
10	25,185,037	23.8	21.8	519	397	916	2.1	2,000,000	27,185,037
12	30,222,044	9.8	21.8	214	397	611	1.4	2,000,000	32,222,044
14	35,259,052	4.6	21.8	100	397	497	1.2	2,000,000	37, 259, 052

	ANNUAL WA	ATER COST ESTIMA	ATES
Main Size	Energy Cost	Maint. Cost	Total
(in)	(\$212)ի	(\$20k/Sta.)	(\$)
8	409,987	100,000	509,987
10	194,158	80,000	274,158
12	129,456	40,000	169,456
14	105,423	40,000	145,423

#### **Proposed Project and Estimated Costs**

Use 12" Transmission main from RCSD to Beacon Project using the EAFB route

Capital Cost = Transmission main + 2.0 Tertiary WWTP + Beacon Onsite Seasonal Storage

Capital Cost = \$32,222,044 + \$11,000,000 + 6,500,000 = \$49.7M (RCSD Construction)

**Capital Cost** = \$25,777,635\*+ \$11,000,000 + \$5,200,000\*= **\$42.0M** (\*Beacon Construction)

Total Construction Cost Estimate = Capital Cost + Easements + Contingencies

Total Construction Cost Estimate = \$42.0M + \$1M + \$5M = \$48.0M (\*Beacon Construction)

Annual Cost (First Year) = TW Cost + O&M = (\$624/AF) (1,456 AF) + \$169,456 = \$1,078,000/yr

#### Declaration

- I, Janet M. Laurain, declare as follows:
- 1. I am a paralegal at Adams Broadwell Joseph & Cardozo. I make this declaration from my personal knowledge. If called as a witness, I could testify competently to facts stated in this declaration.
- 2. Exhibit 657 is a true and correct copy of Rosamond Community Services
  District Letter of Intent dated August 14, 2009. I downloaded and printed this
  document on March 15, 2010 from:

http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-09-

- 14) Revised Rosamond Commuty Serves Dist Letter of Intent TN-53088.PDF, a website purporting to be maintained by the California Energy Commission.
- 3. Exhibit 658 is a true and correct copy of California City Recycled Water Supply Proposal dated and posted August 13, 2009. I downloaded and printed this document on March 15, 2009 from

http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-08-

- 13 California City Recycled Water Supply Proposal NT-52865.PDF, a website purporting to be maintained by the California Energy Commission.
- 4. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct. Executed this <u>///</u>day of March, 2010, at South San Francisco, California.

Janet M. Laurain

Janet M. Laurain



#### Docket Optical System - Fwd: California City Recycled Water Proposal

From:

Eric Solorio

To:

**Docket Optical System** 

Date: Subject: 8/13/2009 10:53 AM

Fwd: California City Recycled Water Proposal

Attachments: California City Recycled Water Proposal

DOCKET

08-AFC-2

DATE

8/13/2009

RECD.

8/13/2009

#### Gentlemen:

I have attached all the current spread sheets, drawings and data requested by you over the last month.

The only bit of information that we are still investigating is the source of bonding for the City's contribution to the project. I expect to have that information early next week and will confirm it with you as soon as I have it.

Among the documents is a plan, profile and engineer's estimate of the cost of a potable waterline from Beacon to Cal City. Please remember that we would like to be able to negotiate for the purchase of potable water from the Beacon site to replace chloraminated water that we cannot use from AVEK.

Our Council has twice approved the plan as is presented to you, both with and without a potable water option.

Once we have confirmed our funding source, we will send you a brief letter on City letterhead, confirming our Council's support for expanding our Recycled Water production to meet the needs of the Beacon Solar Project.

We have spent most of our energy working on the engineering and financial side of the project, recognizing that we jointly will need to produce a LOU, which will be patterned after the one produced by Rosamond.

If you have further questions or concerns, please contact me at (760) 596-2861 or by e-mail at your convenience.

Sincerely.

Michael J. Bevins **Public Works Director** City of California City

TKG

Beacon Solar/Cal City Joint Water Exchange Project Draft Capital Cost 2

Foot \$150.00 Foot \$150.00
Each
Each \$8,825,000.00 Each \$19,380,000.00 Each \$1,500.00 Each \$1,000.00 Each -\$1,000.00
Each \$350,000.00 Each \$1,500,000.00 Each \$500,000.00 Each \$500,000.00 Each \$500,000.00
Each \$500,000.00 Each \$2,000,000,000
l Total Project Cost:

# 2009/10 BUDGET PROPOSAL

								2,450	\$23.76	30	\$1,500.00	\$265.00	%89	\$180.20	1,425							%89									
								Customers	Monthly Rate	122,500.00 Connect Years:	0.00 Connect Rate:	256,785.00 AVEK AF Rate:	Purple Percent:	Purple Rate:	Purple AF:							Admin Rate:									
	1.7 MGD	Capacity	2013/14	Proposed					698,544.00	122,500.00 Cc	0.00 CC	256,785.00 A	1,077,829.00 P			0.00	0.00	0.00	1,077,829.00			22,069.40	1,020.00	320.28	4,896.00	6,081.92	107.44	205.36	340.00	306.00	35,346.40
	.8 MGD	Capacity	2013/14	Proposed					457,000.00	00.0	329,000,00		786,000.00			5,200.00	17,000.00	22,200,00	808,200.00			10,385.60	180.00	150.72	2,304.00	2,862.08	50.56	96.64	160.00	144.00	16,633.60
			2009/10	Proposed					457,000.00	0.00	329,000.00		786,000.00			5,200.00	17,000.00	22.200.00	808,200.00			32,455.00	1.500.00	471.00	7,200.00	8,944.00	158.00	302.00	\$00.00	450.00	51,980.00
2009/10 BUDGET PROPOSAL			2008/09	Budget	1,865,000,00	21,028.99			457,000.00	00'0	329,000.00		786,000.00			5,200.00	17,000,00	22,200.00	808,200,00			32,455.00	1,500.00	471.00	7,200.00	8,944.00	158.00	302.00	200.00	450.00	51,980.00
79 01/6007				Account Description	Long Term Bonds	Bond Interest Payment			Residential	Connections	Commercial	Recycled Water	Total Op Revenue		nue	Investment Earnings	Aspen Ave Sewer Assess	Total Non Op Revenue	Total Revenue:		istration	Regular Salaries	Premium Overtime	Medicare	Cafeteria Plan	Retirement	Unemployment Ins	Worker's Comp	Educational Incentive	Admin Copy Expense	Total Sewer Administration
				Acct No Liabilities	52-02511	52-0251	Revenue	Op Revenue	52-3731	52-3733	52-3734				Non Op Revenue	52-3612	52-3997			Expense	Sewer Administration	52-5211-110	52-5213-112	52-5213-132	52-5213-133	52-5213-134	52-5213-135	52-5213-136	52-5211-143	52-5211-242	

Treatment & Disposal	c Disposal									
52-5213-110	Regular Salaries	183,957	186,000	186,000	62,000					
52-5213-111	Straight Overtime	0.500	17,800	17,800	0					
52-5213-112	Premium Overtime	13,488	31,700	31,700	0		End			Balance
52-5213-132	Medicare	2,957	3,400	3,400	1,100		Year	Interest	Principle	8,585,000
52-5213-133	Cafeteria Plan	32,640	32,640	32,640	11,000		-	300,475	166,303	8,418,697
52-5213-134	Retirement	47,948	49,240	49,240	16,400		7	294,654	172,123	8,246,574
52-5213-135	Unemployment Ins	714	720	720	230		n	288,630	178,148	8,068,426
52-5213-136		13,238	16,800	16,800	2,600		4	282,395	184,383	7,884,043
52-5213-140	Uniforms/Safety Equip	3,500	3,500	3,500	1,100		3	275,941	190,836	7,693,206
52-5213-210	Subscr/Books/Dues	1,000	1,000	1,000	200		9	269,262	197,516	7,495,691
52-5213-230	Travel/Lodging/Reg	200	2,000	2,000	750		7	262,349	204,429	7,291,262
52-5213-241	Office Supplies	4,000	7,800	7,800	0		89	255,194	211,584	7,079,678
52-5213-250	Equipment Maintenance	5,000	7,000	7,000	7,000		6	247,789	218,989	6,860,689
52-5213-253	Transfer Out-Garage Operations	55,000	55,000	55,000	0		10	240,124	226,654	6,634,036
52-5213-254	Veh Operation/Maint	4,000	5,200	5,200	5,200		1	232,191	234,587	6,399,449
52-5213-255	RSI Fuel	12,600	12,600	12,600	12,600		12	223,981	242,797	6,156,652
52-5213-270	Bldg Operation/Maint	3,000	3,300	3,300	0		13	215,483	251,295	5,905,357
52-5213-281	Electricity	105,000	110,000	110,000	220,000		14	206,687	260,090	5,645,266
52-5213-282	Gas	0	3,000	3,000	00009		15	197,584	269,194	5,376,073
52-5213-284	Telephone	4,200	7,300	7,300	0		16	188,163	278,615	5,097,457
52-5213-310	Professional Services	4,000	0	0	0		17	178,411	288,367	4,809,090
52-5213-314		13,000	18,000	18,000	18,000		18	168,318	298,460	4,510,631
52-5213-315		30,000	0	0	0		19	157,872	308,906	4,201,725
52-5213-450	Special Depart Supp	5,000	7,200	7,200	0		20	147,060	319,718	3,882,007
52-5213-480	Chemicals	78,500	20,000	20,000	40,000		21	135,870	330,908	3,551,100
52-5213-510	Liability Insurance	7,040	8,700	8,700	8,700		22	124,288	342,489	3,208,610
52-5213-610	Licenses & Permits	14,000	20,000	20,000	0 Current Paymen	aymen 142,500	23	112,301	354,477	2,854,134
52-5213-630	Other Contracts	46,500	27,000	27,000	0 Current Pmt %:	<sup>2</sup> mt %: 18.13%	6 24	99,895	366,883	2,487,251
52-5213-632	Software License	12,000	10,000	10,000	0		25	87,054	379,724	2,107,527
52-5213-720	Buildings	25,000	0	0	0 Recycle Pmt	mt	26	73,763	393,014	1,714,512
52-5213-730	Non-Building Improvements	25,000	0	0	0 Annual Interest:	3.50%	6 27	60,008	406,770	1,307,742
52-5213-740	Purchase of Equipment	25,000	0	0	0	Years: 30	0 28	45,771	421,007	886,735
52-5213-810	Principle Payment	35,000	35,000	35,000	166,303 Pri	Principle: \$8,585,000	0 29	31,036	435,742	450,993
52-5213-820	Interest Expense	107,500	107,500	107,500	300,475 Annual Payment:	/ment: (\$466,777.88)	30	15,785	450,993	0
	Treatment & Disposal Totals:	926,782	809,400	809,400	882,958					
					Recycle Pmt %:	omt %: 43.31%	9			

ycled Wa	Recycled Water Delivery				
52-5213-110	Regular Salaries				62,000
52-5213-111	Straight Overtime				0
52-5213-112	Premium Overtime				0
52-5213-132	Medicare				1,100
52-5213-133	Cafeteria Plan				11,000
52-5213-134	Retirement				16,400
52-5213-135	Unemployment Ins				230
52-5213-136	Worker's Comp				5,600
52-5213-140	Uniforms/Safety Equip				200
52-5213-250	Equipment Maintenance				200
52-5213-253	Transfer Out-Garage Operations				5,000
52-5213-254	Veh Operation/Maint				3,000
52-5213-255	RSI Fuel				12,000
52-5213-270	Line Operation/Maint (Reserve)				5,000
52-5213-281	Electricity				20,000
52-5213-480	Chemicals				10,000
52-5213-740	Equipment Purchase				000'9
	Total Recycled Water Delivery:	0	0	0	158,330
	Total Sewer Expense:	978,762	861,380	826,034	918,304
	Net Profit (Loss)	(170,562)	(53,180)	(17,834)	1,195

Prep Prepared Notes

Analyte

## Laboratories, Inc.

### Environmental Testing Laboratory Since 1949

Sample Depth: Greg Fr	gnible
Contact/Sludge Storage Pile e] Fielding	Reported: 07/20/09 09:02
< 10 > nebrO show	
Log Out	
Contact/Slu	< 10 >

MDL PQL Units Dilution Analysis Analyzed Analyst Instrum Batch

#### Organochlorine Pesticides and PCB's (EPA Method 8080)

Result

піл	ND	£100.0	0,0050	J/gu	0.020	EbV-8080 3/10/03	T.	D TY	1-D	BZC113	23 3510C EPA	60/01/£	
19-BHC	ND	1100.0	0.0050	**	**		**	"		**	14	ia .	
F-BHC	ND	1200.0	0.0050	"	**	H 196	**	**		**	*		
a-BHC	ND	4100.0	0.0050	**			**				194		
nna-BHC	ND	46000.0	0,0050				**	"		**	44		
ordane (Technical)	ND	8£.0	05.0	**			**			**	(4)		
-DDD	ND	7100.0	0.0050	**			14	н					$\Pi\Lambda$
-DDE	ND	6100.0	0.0050				**			**	**	*	
-DDT	ND	97000.0	0.0050				**						IIA
uinbl	ND	0.0012	0.0050		,,,						н		
I neiluso	ND	9100.0	0.0050				11				14		
II nailuso	ND	4100.0	0.0050		14		**					100	IIΛ
osulfan sulfate	ΠD	9700.0	0.0050	**				"		**	14	**	IΙΛ
nin	dΝ	28000.0	0.0050				**			**			
rin aldehyde	dΝ	2500.0	0.010							**		-	ПА
tachlor	αN	2100.0	0.0050				**			**		**	
tachlor epoxide	αN	66000.0	0.0050							**	4		
уохусијог	dN	1100.0	0.0050				**				4		
aphene	dN	24.0	0.2										
9101-8	dN	020.0	0.20		"		"						
3-1221	dN	680.0	0.20		"		"						
3-1232	ND	060.0	02.0				44				"	**	
3-1242	ND	\$60.0	0.20		**		**				"	*	
8-1248	ND	520.0	0.20				**	**		"		14	
3-1590 3-1594	ND ND	0.020	0.20	14			**	**		**	*		

MA E4:11 0002/E1/8

Total PCB's (Summation)	ND	0.10	0.20	n	**	**	n	**	•	•	**	*
TCMX (Surrogate)	96.5%	ሬ (LCL-U	CL: <sup>72</sup> -		1.020	EPA-8	080 3/16/09	JYT	GC-1	BSC11	23 EPA 3510C	3/10/09
Dibutyl chlorendate (Surrogate)	129%	(LCL-U	CL: 82 -		**		"	"	**	**	es es	**

#### Volatile Organic Analysis (EPA Method 8260)

Analyte	Resul	t	MDL	PQL	. Units	Dilution	Analysis	Analyzed	l Analyst	Instrum	Batch	Prep Method	Prepared Notes
Benzene	ND	0.18		0.50	ug/L	t	EPA-8260	3/13/09	SVM	MS-V9	BSC0759	EPA 5030 Water MS	3/13/09
Bromobenzene	ND	0.22		0.50	**	**	**	**	**	•	n		u
Bromochloromethane	ND	0.35		0.50	"	•	*	41	**	n	11	*	**
Bromodichloromethane	2.9	0.30		0.50	**	•	*	"	н	**	**	*	•
Bromoform	ND	0.24		0.50	**		*		•	**	11	•	#
Bromomethane	ND	0.21		1.0	**	w	#			**		•	
n-Butylbenzene	ND	0.12		0.50		•	*				•		•
sec-Butylbenzene	ND	0.18		0.50		*		•		e1			**
tert-Butylbenzene	ND	0.20		0.50		*	61	H					**
Carbon tetrachloride	ND	0.20		0.50	**	н	B3	*	n	**			*
Chlorobenzene	ND	0.14		0.50	11	н	,,	**	"		н		"
Chloroethane	ND	0.25		0.50	**	н		**	"	•	"	••	"
Chloroform	ND	0.23		0.50	"	#	n	**	**	e1	,,		"
Chloromethane	ND	0.20		0.50	n	#		**	**	es	н		ч
2-Chlorotoluene	ND	0.20		0.50		•		**	**	<b>1</b> 1		*	•
4-Chlorotoluene	ND	0.37		0.50		•	,	**	•			•	
Dibromochloromethane	1.3	0.23		0.50	#			•	•	,	•	•	
1,2-Dibromo- 3-chloropropane	ND	0.46		0.1	"	••	•	•		*	*		41
1,2-Dibromoethane	ND	0.29		0.50	••	*	n		•	**	•	**	•
Dibromomethane	ND	0.37		0.50	••	*	**	,		17	••	••	,
1,2-Dichlorobenzene	ND	0.15		0.50	••	*	•		•	**		41	n
1,3-Dichlorobenzene	ND	0.15		0.50		11	n	n	••	**	,	41	**
1,4-Dichlorobenzene	ND	0.16		0.50	**	11	•	,	n	•1		41	11
Dichlorodifluoromethane	ND	0.22		0.50		н	•	*	•	<b>11</b>		••	tt.
1,1-Dichloroethane	ND	0.13		0.50		н		**	•	n	•		#
1,2-Dichloroethane	ND	0.24		0.50		н	•	••			**	••	•
1,1-Dichloroethene	ND	0.23		0.50	**	н			**	n	••	**	
cis-1,2-Dichloroethene	ND	0.32		0.50	**	*		**	**	**	••	•	
trans-1,2-Dichloroethene	ND	0.14		0.50	**	•		•	#	**	**		
1,2-Dichloropropane	ND	0.16		0.50	•	•			•	**		•	b)
1,3-Dichloropropane	ND	0.095		0.50	**	•	**			**			
2,2-Dichloropropane	ND	0.19		0.50		*	**		<b>11</b>	41		•	n
1,1-Dichloropropene	ND	0.18		0.50		+	#			<b>11</b>		••	
cis-1,3-Dichloropropene	ND	0.19		0.50		•	**	n		41	ti .	41	H
trans-1,3-Dichloropropene		0.13		0.50		H	41			es			#
Ethylbenzene	ND	0.16		0.50		+	**	"	"	**	11	•1	11
Hexachlorobutadiene	ND	0.26		0.50		н	**			н	10		11
Isopropylbenzene	ND	0.16		0.50		4		**	**		**		**
p-lsopropyltoluene	ND	0.21		0.50		4	•		**	••	#1	*	#

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Methylene chloride	ND	0.27	1.0	17	•	**			"	**	•	n
Methyl t-butyl ether	ND	0.22	0.50	**	•	**			11	**	**	**
Naphthalene	ND	0.30	0.50	н	•	**		**	"	61	*	n
n-Propylbenzene	ND	0.27	0.50	**		**	**	**	11	81	41	**
Styrene	ND	0.18	0.50	**	*	**	**	**	н	61	et	**
1,1,1,2-Tetrachloroethane	ND	0.14	0.50	**		**	11	*1	н	•	"	**
1,1,2,2-Tetrachloroethanc	ND	0.28	0.50	**	•	**		**	4		**	*
Tetrachloroethene	ND	0.28	0.50	11		"		••	•		"	
Toluene	ND	0.12	0.50	**	*	"			•		н	
1,2,3-Trichlorobenzene	ND	0.37	0.50		•	**	**	**	11	•	•	*
1,2,4-Trichlorobenzene	ND	0.31	0.50	*	•	"		*	*	**		*
1,1,1-Trichloroethane	ND	0.18	0.50	**			*	"	**			•
1,1,2-Trichloroethane	ND	0.44	0.50	**		**	*	*		**		#
Trichloroethene	ND	0.16	0.50	#	10	"	11	**	•	**	*	•
Trichlorofluoromethane	ND	0.22	0.50	#	•	*	17	**	*	**	"	•
1,2,3-Trichloropropane	ND	0.43	1.0	**	•	**	ŧŧ	**	**	11	*	**
1,1,2-Trichloro-1,2,2- trifluoroethane	ND	0.27	0.50	**	0	ti .	н	**	**		"	11
1,2,4-Trimethylbenzene	ND	0.15	0.50	11	•	**	41	#	•	H	n	•
1,3,5-Trimethylbenzene	ND	0.16	0.50	11	•	•	•	"	**	Ħ	•	
Vinyl chloride	ND	0.16	0.50	*		4	•	**	**	11	•	•
Total Xylenes	ND	0.53	1.0	#	•	••	•		•	••	•	**
p- & m-Xylenes	ND	0.42	0.50	#1	•	**			**	•	•	
o-Xylene	ND	0.13	0.50			"	*			*	**	**
1,2-Dichloroethane-d4 (Surrogate)	96.0%	6 (LCL-UCI	. 76 - .: 114)		i	EPA-8260	3/13/09	SVM	MS-V9	BSC0759	EPA 5030 Water MS	3/13/09
Toluene-d8 (Surrogate)	96.9%	6 (LCL-UCL	.: 88 - :: 110)		•	"	**	**	,	"	**	**
4-Bromofluorobenzene (Surrogate)	95.5%	% (LCL-UCL	.: <sup>86</sup> - : 115)		*	**	**	•	"	•	**	,,

#### Base Neutral and Acid Extractables Organic Analysis (EPA Method 8270C)

Analyte	Resu		MDL PQL	Units	Dilution	Analysis	Analyzed	Analyst	Instrum	Batch	Prep Method	Prepared Notes
Acenaphthene	ND	0.48	2.0	ug/L	0.950	EPA-8270C	3/18/09	SKC	MS-B2	BSC1290	EPA 3510C	3/10/09
Acenaphthylene	ND	0.64	2.0	H	•	•	•	•	"	**	n	11
Aldrin	ND	0.80	2.0	**		"	•	11	•	**	"	11
Aniline	ND	0.46	5.0	**		"	•	**	•	#		#
Anthracene	ND	0.79	2.0	•	•	•	•	<b>e</b> 1	**	"		**
Benzidine	ND	4.7	20	•	•	"	•	•	**	•		**
Benzo[a]anthracene	ND	0.52	2.0	•	•	*	•	•	**	*	**	**
Benzo[b]fluoranthene	ND	0.66	2.0	**	•	**	•					n
Benzo(k)fluoranthene	ND	0.80	2.0	**		•	•	**				**
Benzo[a]pyrene	ND	0.73	2.0	**	"	•	•	**	**	*	*	••
Benzo[g,h,i]perylene	ND	0.94	2.0		**	n	**	**	*	*	**	u
Benzoic acid	ND	6. I	10	"	41	n	**	*	**	**	**	•
Benzyl alcohol	ND	0.67	2.0	11	4		**	**	n	**	#	•
Benzyl butyl phthalate	ND	0.59	2.0	•	"	•	•	**		**	••	**
alpha-BHC	ND	0.50	2.0	P	•	•	•	*1	**	11	**	•
beta-BHC	ND	0.48	2.0	**	••	*	•	••	**	"	•	**

delta-BHC	ND	0.60	2.0	**	**	**	*	**	•	•		•	
gamma-BHC (Lindane)	ND	0.56	2.0	**	•	•	**	**			••		
bis(2-	ND	0.58	2.0	"								••	
Chloroethoxy)methane													
bis(2-Chloroethyl) ether	ND	0.52	2.0		**			**		**	H	11	
bis(2-Chloroisopropyl)ether	ND	0.73	2.0	,,	••	н	•	41	*	,	*	"	
bis(2-	2.0	1.1	5.0					н					J,M03
Ethylhexyl)phthalate	2.0	•••	5.0										3,14103
4-Bromophenyl phenyl	ND	0.69	2.0	**		11		<b>11</b>	•	n	**	e1	
ether 4-Chloroaniline	ND	0.07	2.0	**		19		61	n	**	,,		
	ND	0.87	2.0	"		"		"				,,	
2-Chloronaphthalene	ND	0.50	2.0		-	"		**		"	"	"	
4-Chlorophenyl phenyl	ND	0.68	2.0	**	n	n	n	61	н	**	**	н	
ether	ND	0.53	•	41		**	n	.,	**	11	**	**	
Chrysene	ND	0.73	2.0			**			" "			,,	
4,4'-DDD	ND	0.50	2.0		**		"	"					
4,4'-DDE	ND	0.58	3.0	"		**			"	#	#	**	
4,4'-DDT	ND	0.27	2.0	"	**	**	•	*	"	**	**	**	
Dibenzo[a,h]anthracene	ND	0.92	3.0	"	**	**	*	*	**	**	**	**	
Dibenzofuran	ND	0.81	2.0		*	•		*	**	**		**	
1,2-Dichlorobenzene	ND	0.58	2.0	••	e	#1	*	**		*		*	
1,3-Dichlorobenzene	ND	0.66	2.0	n		•	*	**		**	•	**	
1,4-Dichlorobenzene	ND	0.53	2.0	**	н		•	*	"	*		"	
3,3-Dichlorobenzidine	ND	0.88	10	**			•	•	*	*	•		
Dieldrin	ND	0.52	3.0	*1	n	•	•		"	**	*		
Diethyl phthalate	ND	0.85	2.0	**	н	*	•		n	**	**		
Dimethyl phthalate	ND	0.55	2.0	11		**	**		*	**	17	,	
Di-n-butyl phthalate	ND	0.74	2.0	e1		**	n		17	**	н	*	
2,4-Dinitrotoluene	ND	0.99	2.0	**	**	**	н		H	**	41	•	
2,6-Dinitrotoluene	ND	0.74	2.0	<b>81</b>	**	"	h	11	n		"	**	
Di-n-octyl phthalate	ND	0.85	2.0		**	#	н		n	#1	**	11	
1,2-Diphenylhydrazine	ND	0.70	2.0		•	н	n			*1	13	41	
Endosulfan I	ND	2.7	10		**	et	**	**	**			**	
Endosulfan II	ND	2.4	10	,,	"	**	**	#				н	
Endosulfan sulfate	ND	0.58	3.0		#		*	**					
Endrin	ND		2.0	**				**					
		0.54		**					,	*			
Endrin aldehyde	ND	0.86	10						n n			_	
Fluoranthene	ND	0.70	2.0				_						
Fluorene	ND	0.73	2.0	n	H	**	•	"	•	•	•	*	
Heptachlor	ND	0.60	2.0	"	**	Ħ		*	*	**		**	
Heptachlor epoxide	ND	0.63	2.0	*	**	**	H	"	**	**	••	**	
Hexachlorobenzene	ND	0.71	2.0	"	*	**	H	**	**	H	**	**	
Hexachlorobutadiene	ND	0.59	2.0	"	**	**	*	**	**	11	н		
Hexachlorocyclopentadiene		0.26	2.0	"	**	**	*	**	<b>11</b>	н	H		
Hexachloroethane	ND	0.52	2.0	"	**	**	tı .	**			**	11	
Indeno[1,2,3-cd]pyrene	ND	0.92	2.0	11	**	"	*	**	**	"	**	<b>e</b> 1	
Isophorone	ND	0.51	2.0	**	**	n	•	11	n	**	•	41	
2-Methylnaphthalene	ND	0.51	2.0	**	**	"	P	41	н	H	H	••	
Naphthalene	ND	0.62	2.0	**	<b>81</b>	*	•	**	•	**	**	•	
2-Naphthylamine	ND	6.5	20	**	•	•	•	**	**	**	**	•	
2-Nitroaniline	ND	0.80	2.0	**		**			•	**	**	••	
3-Nitroaniline	ND	0.82	2.0	"	,,	**			•	**	••	••	
4-Nitroaniline	ND	1.1	5.0		**	n			•	*		**	
Nitrobenzene	ND	0.55	2.0			•	•	**	••	•		•	
N-Nitrosodimethylamine	ND	0.45	2.0		**			**				**	
N-Nitrosodi-N-propylamine		0.59	2.0	,,	•			•				•	

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N-Nitrosodiphenylamine	ND	0.80	2.0		11	*1	и	n	n	н	11	n
Phenanthrene	ND	0.60	2.0	11	**	*1	M	n	*1	11	**	H
Pyrene	ND	0.62	2.0	11	**	**	n	н	**		**	Ħ
1,2,4-Trichlorobenzene	ND	0.67	2.0	11	4	"	n	n	61		11	n
4-Chloro-3-methylphenol	ND	0.67	5.0		**	**	P	н	11	H	P#	er .
2-Chlorophenol	ND	0.65	2.0	61	**	**	n	81	er .	<b>81</b>	n	et
2,4-Dichlorophenol	ND	0.60	2.0	e	**	**	P	11			n	41
2,4-Dimethylphenol	ND	0.52	2.0	41	**	**	,	н	**	P1	**	**
4,6-Dinitro-2-methylphenol	ND	2.2	10	11	17	11	n	н	<b>81</b>	•1		#
2,4-Dinitrophenol	ND	2.4	10	#	**	**	*	"	**	**		H
2-Methylphenol	ND	0.57	2.0	"	11	11	n	**	H	41	**	**
3- & 4-Methylphenol	ND	0.83	2.0	11	11	11	tt	41	11	п	**	**
2-Nitrophenol	ND	0.42	2.0	11	**	**	**	н	H	41	81	Ħ
4-Nitrophenol	ND	1.7	2.0	"	*	#	n	н	**	41	**	t)
Pentachlorophenol	ND	0.45	10	**	"	11	tt	n	H	**	н	**
Phenoi	ND	0.37	2.0	**	*	**		н	17	**	**	n
2,4,5-Trichlorophenol	ND	0.93	5.0	ч	"	**		**	11	**	**	"
2,4,6-Trichlorophenol	ND	0.43	5.0	"	r	11	v	<b>11</b>	**	H	n	"
2-Fluorophenol (Surrogate)	57.8%	(LCL-UCL	36 - 98)		0.950	EPA-8270C	3/18/09	SKC	MS-B2	BSC1290	EPA 3510C	3/10/09
Phenol-d5 (Surrogate)	40.7%	(LCL-UCL	10 - 89)		*	**	*	•	H	**	"	и
Nitrobenzene-d5 (Surrogate)	66.0%	(LCL-UCL	59 - 122)		,,	**	n		"	11	11	Ħ
2-Fluorobiphenyl (Surrogate)	67.9%	(LCL-UCL	44 - 138)		**	**	et .	er	**	*1	11	n
2,4,6-Tribromophenol (Surrogate)	93.7%	(LCL-UCL	51 - 139)		**	11	et	Ħ	H	н	•	н
p-Terphenyl-d14 (Surrogate)	70.6%	(LCL-UCL	23 - 173)		*	"	tt	"	"	41	11	n

#### Water Analysis (General Chemistry)

Analyte	Result	MDL	PQI	. Units	Dilution	Analysis	Analyzed	Analyst	Instrum	Batch	Prep Method	Prepared Notes
Total Recoverable Calcium	29	0.021	0.10	mg/L	. 1	EPA-200.7	3/11/09	ARD	PE-OPI	BSC0570	EPA 200.2	3/10/09
Total Recoverable Magnesium	7.6	0.019	0.050	н	н	ti	**	*1	17	P	**	n
Total Recoverable Sodium	180	0.053	0.50	11	"	tt	ч	n	"	**	"	n
Chloride	110	0.059	0.50	"	41	EPA-300.0	3/16/09	VHI	IC1	BSC1070	No Prep	3/16/09
Fluoride	1.3	0.010	0.050	"	**	**	**	81	**	17	#	11
Sulfate	100	0.21	1.0	n	**	•	•	11	**	**	<b>11</b>	**
Hardness as CaCO3	100	0.10	0.50	**	**	Calc	3/17/09	TMS	Calc	BSC0624	Calc	3/10/09
Total Dissolved Solids @ 180 C	590	33	33		3.333	EPA-160.1	3/10/09	JLR	MANUAL	. BSC0825	No Prep	н
Total Cyanide	0.011	0.0032	0.0050	) <b>"</b>	1	EPA-335.4	"	TDC	KONE-1	BSC0547	EPA 335.4 Total	3/9/09

#### Water Analysis (Metals)

Analyte	Result MDL PQL Units Dilution Analysis Analyzed Analys	st Instrum Batch	Prep Method Prepared Notes

<b>Hexavalent Chromium</b>	0.35	0.023	0.20	ug/L	1	EPA-218.6	3/6/09	VH1	IC4	BSC0600	No Prep	3/6/09	
Total Recoverable Antimony	0.46	0.23	2.0	**	"	EPA-200.8	3/11/09	PRA	PE-EL1	BSC0720	EPA 200.2	3/11/09	J
<b>Total Recoverable Arsenic</b>	5.1	0.82	2.0	"	"		н	"	"	"	"	"	
Total Recoverable Beryllium	ND	0.80	10			EPA-200.7		ARD	PE-OP1	BSC0570	0.0	3/10/09	
<b>Total Recoverable Boron</b>	540	6.4	100	"	"	"	"	"	"	"	"		
Total Recoverable Cadmium	ND	0.88	10	"	"	"	"	"	"	"	"	"	
Total Recoverable Chromium	1.8	1.1	10	"	"	"	н	"				**	J
<b>Total Recoverable Copper</b>	1.0	0.78	10	"	"	"	"	"	"	"	"	"	J
Total Recoverable Lead	0.14	0.053	1.0	"	"	EPA-200.8	"	PRA	PE-EL1	BSC0720	"	3/11/09	J
Total Recoverable Mercury	ND	0.016	0.20			EPA-245.1	3/10/09	MEV	<b>CETACI</b>	BSC0585	EPA 245.1	3/10/09	
Total Recoverable Nickel	ND	1.9	10	"	11	EPA-200.7	3/11/09	ARD	PE-OP1	BSC0570	EPA 200.2	"	
Total Recoverable Selenium	0.82	0.50	2.0	"	"	EPA-200.8	"	PRA	PE-EL1	BSC0720		3/11/09	J
Total Recoverable Silver	ND	2.5	10	"	"	EPA-200.7	"	ARD	PE-OP1	BSC0570	"	3/10/09	
Total Recoverable Thallium	ND	0.054	1.0			EPA-200.8	"	PRA	PE-EL1	BSC0720	"	3/11/09	
Total Recoverable Zinc	50	2.5	50	**	**	EPA-200.7	н	ARD	PE-OP1	BSC0570		3/10/09	

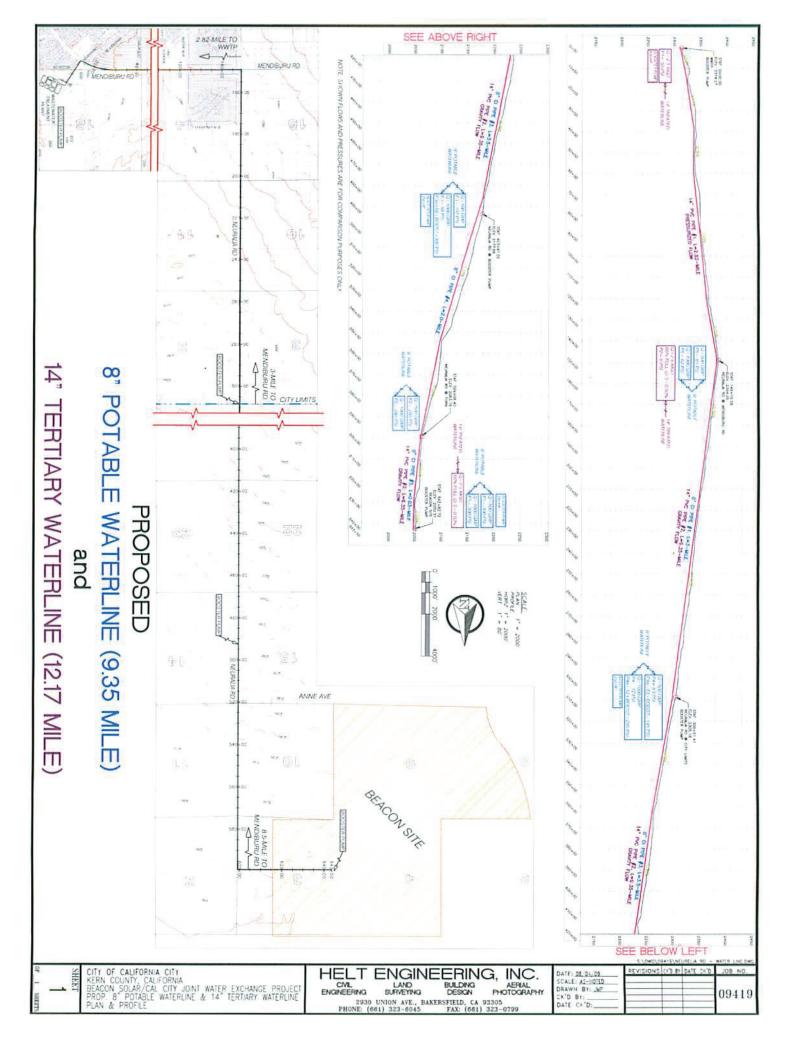
Flag Explanations

Flag	Explanation
J	Estimated Value (CLP Flag)
MDL	Method Detection Limit
ND	Analyte Not Detected at or above the reporting limit
PQL	Practical Quantitation Limit
M03	Analyte detected in the Method Blank at a level between the PQL and the MDL.
V11	The Continuing Calibration Verification (CCV) recovery is not within established control limits.

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SHEET



# BEACON SOLAR/CAL CITY JOINT WATER EXCHANGE PROJECT 8-in POTABLE WATERLINE AND 14-in TERTIARY WATERLINE

	POTABLE WATERLINE FROM	BEACON TO	NEURAL	IA R	D. @	MENDIBUR	U R	D.
	ITEM	QUA	ANTITY		l	JNIT COST (\$/ft)		TOTAL COST (\$)
1	8" CAST IRON PIPE	9.35-mile	49,368	ft	\$	160.00	\$	7,898,900.00
2	BOOSTER STATION		3	ea.	\$	800,000.00	\$	2,400,000.00
3	CHLORINATION STATION	•••	1	ea.	\$	75,000.00	\$	75,000.00
4	WELL STUDY/CONVERSION	••	1	ea.	\$	30,000.00	\$	30,000.00

8" CI Potable Waterline Total: \$ 10,403,900.00

TERTIARY LINE ON (A) NEURALIA RD - FROM BEACON TO MENDIBURU RD. & (B) ON MENDIBURU RD. FROM NEURALIA RD. TO WWTP									
ITEM		QUA	QUANTITY			UNIT COST		TOTAL COST	
						(\$/ft)		(\$)	
1	(A) 14" C-905 PVC PIPE	9.35-mile	49,368	ft	\$	150.00	\$	7,405,200.00	
2	(B) 14" C-905 PVC PIPE	2.82-mile	14,900	ft	\$	150.00	\$	2,235,000.00	
3	BOOSTER STATION		1	ea.	\$	800,000.00	\$	800,000.00	

14" PVC Tertiary Waterline Total: \$ 10,440,200.00

**GRAND TOTAL \$ 20,844,100.00** 



# BEFORE THE ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION OF THE STATE OF CALIFORNIA 1516 NINTH STREET, SACRAMENTO, CA 95814 1-800-822-6228 – WWW.ENERGY.CA.GOV

APPLICATION FOR CERTIFICATION For the BEACON SOLAR ENERGY PROJECT Docket No. 08-AFC-2

PROOF OF SERVICE (Revised 4/28/09)

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#### **ENERGY COMMISSION**

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#### DECLARATION OF SERVICE

I, <u>Teraja` Golston</u> , declare that on <u>August 13, 2009</u> , I served and filed copies of the attached <u>Beacon Solar (08-AFC-2) California City Water Supply Proposal</u> . The original document, filed with the Docket Unit, is accompanied by a copy of the most recent Proof of Service list, located on the web page for this project at: <b>[www.energy.ca.gov/sitingcases/beacon]</b> . The document has been sent to both the other parties in this proceeding (as shown on the Proof of Service list) and to the Commission's Docket Unit, in the following manner:
(Check all that Apply)
FOR SERVICE TO ALL OTHER PARTIES:
xsent electronically to all email addresses on the Proof of Service list;
_xby personal delivery or by depositing in the United States mail at Sacramento with first-class postage thereon fully prepaid and addressed as provided on the Proof of Service list above to those addresses NOT marked "email preferred." AND
For filing with the Energy Commission:
TOKTILING WITH THE ENERGY COMMISSION.
_x sending an original paper copy and one electronic copy, mailed and emailed respectively, to the address below (preferred method);
OR
depositing in the mail an original and 12 paper copies, as follows:
CALIFORNIA ENERGY COMMISSION Attn: Docket No 1516 Ninth Street, MS-4 Sacramento, CA 95814-5512 docket@energy.state.ca.us  I declare under penalty of perjury that the foregoing is true and correct.
Teraja` Golston
Toraja Goldon

#### Declaration

- I, Janet M. Laurain, declare as follows:
- 1. I am a paralegal at Adams Broadwell Joseph & Cardozo. I make this declaration from my personal knowledge. If called as a witness, I could testify competently to facts stated in this declaration.
- 2. Exhibit 657 is a true and correct copy of Rosamond Community Services
  District Letter of Intent dated August 14, 2009. I downloaded and printed this
  document on March 15, 2010 from:

http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-09-

- 14) Revised Rosamond Commuty Serves Dist Letter of Intent TN-53088.PDF, a website purporting to be maintained by the California Energy Commission.
- Exhibit 658 is a true and correct copy of California City Recycled Water
   Supply Proposal dated and posted August 13, 2009. I downloaded and printed this document on March 15, 2009 from

http://www.energy.ca.gov/sitingcases/beacon/documents/other/2009-08-

- 13 California City Recycled Water Supply Proposal NT-52865.PDF, a website purporting to be maintained by the California Energy Commission.
- 4. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct. Executed this \_\_\_\_/8\_\_ day of March, 2010, at South San Francisco, California.

Janet M. Laurain