

**DOCKET
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Investment Plan (IP) Categories		FY 08-10 IP Allocations	IAs and Contracts	ARRA Projects	Fueling Infrastruct	Biometh Production Plants	Med- and Hvy-Duty Demos	Balance of Funds	Where the Balance is Going	FY 10-11 IP Allocations
Electric Drive	Passenger PHEV Retrofits	\$3.5M	\$6M					\$2.9M	- PHEV retrofit rebates (\$2.9M) - Center of Excellence for medium- and heavy-duty demonstrations (\$3M) - Vehicle and vehicle component manufacturing incentives (\$8M)	\$0
	Medium- and Heavy-Duty Demos	\$10M		\$9M			\$1M	\$0		\$12M
	Non-Road Deployment	\$11.5M					\$8.5M	\$3M		\$2M
	Charging Stations	\$12M		\$8.8M	\$3.2M			\$0		\$3M
	Manufacturing Facilities	\$9M		\$1M				\$8M		\$7.5M
Ethanol	E-85 Fueling Stations	\$5M		\$4M	\$1M			\$0	- Existing ethanol production incentives (\$6M) - New biofuel production plants (\$1M)	\$8.5M
	Ethanol Project Feasibility Studies	\$3M						\$3M		\$10M
	New Waste Feedstock Pilot Plants	\$4M						\$4M		
Biodiesel and Renewable Diesel	Waste Feedstock Plants	\$2M						\$2M	- New biofuel production plants (\$2M)	\$5M
	Blending and Storage Terminals	\$4M			\$4M			\$0		\$5M
Natural Gas	Light-Duty Vehicles	\$2M						\$2M	- New biofuel production plants (\$2M)	\$0
	Medium- and Heavy-Duty Vehicles	\$23M		\$11.5M		\$11.5M		\$0		\$12M
	Fueling Stations	\$8M		\$2.4M	\$5.6M			\$0		\$2M
	Biomethane Production Plants	\$10M				\$10M		\$0		\$10M
Propane	Medium-Duty School Buses, Others	\$2M						\$2M	- Propane vehicles (\$2M)	\$3M
Hydrogen	Fueling Stations	\$40M						\$40M	- Hydrogen fueling stations (\$22M) - New biofuel production plants (\$7M) - Vehicle and vehicle component manufacturing incentives (\$11M)	\$14M
Market Development	Workforce Development	\$15M	\$15M					\$0		\$0
	Standards and Certifications	\$4M	\$4M					\$0		\$0
	Public Outreach/Education	\$1M		\$0.55M				\$4.5M	- New biofuel production plants (\$3M)	\$2.5M
	Sustainability	\$4M						\$4M	- Sustainability studies (\$2M)	\$2.5M
	Enviro/Market/Tech Analyses	\$2M						\$2M	- NREL and UC Irvine analytical support (\$1.45M)	\$6M
	Technical Assistance	\$1M	\$1M					\$0		
Innovative	Innovative Technologies and Advanced Fuels	\$0						\$0		\$3M
Total		\$176M	\$20.6M	\$37.25M	\$13.8M	\$21.5M	\$9.5M	\$73.35M		\$108M

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