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09-IEP-1C

DATE SEP 21 2009

RECD SEP 22 2009

California Energy Demand 2010-2020
Staff Revised Forecast
September 21, 2009

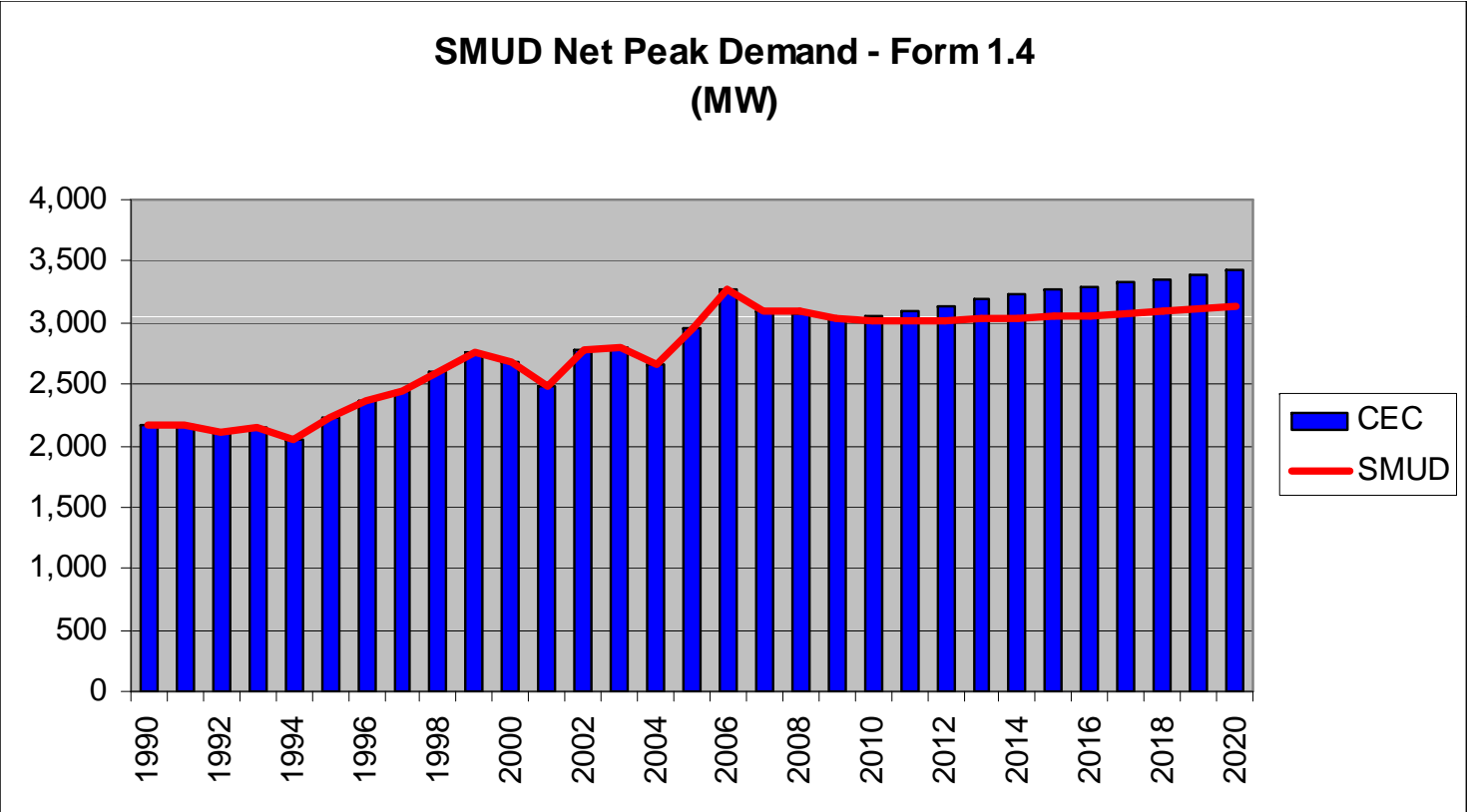
Sacramento Municipal Utility District

Nate Toyama

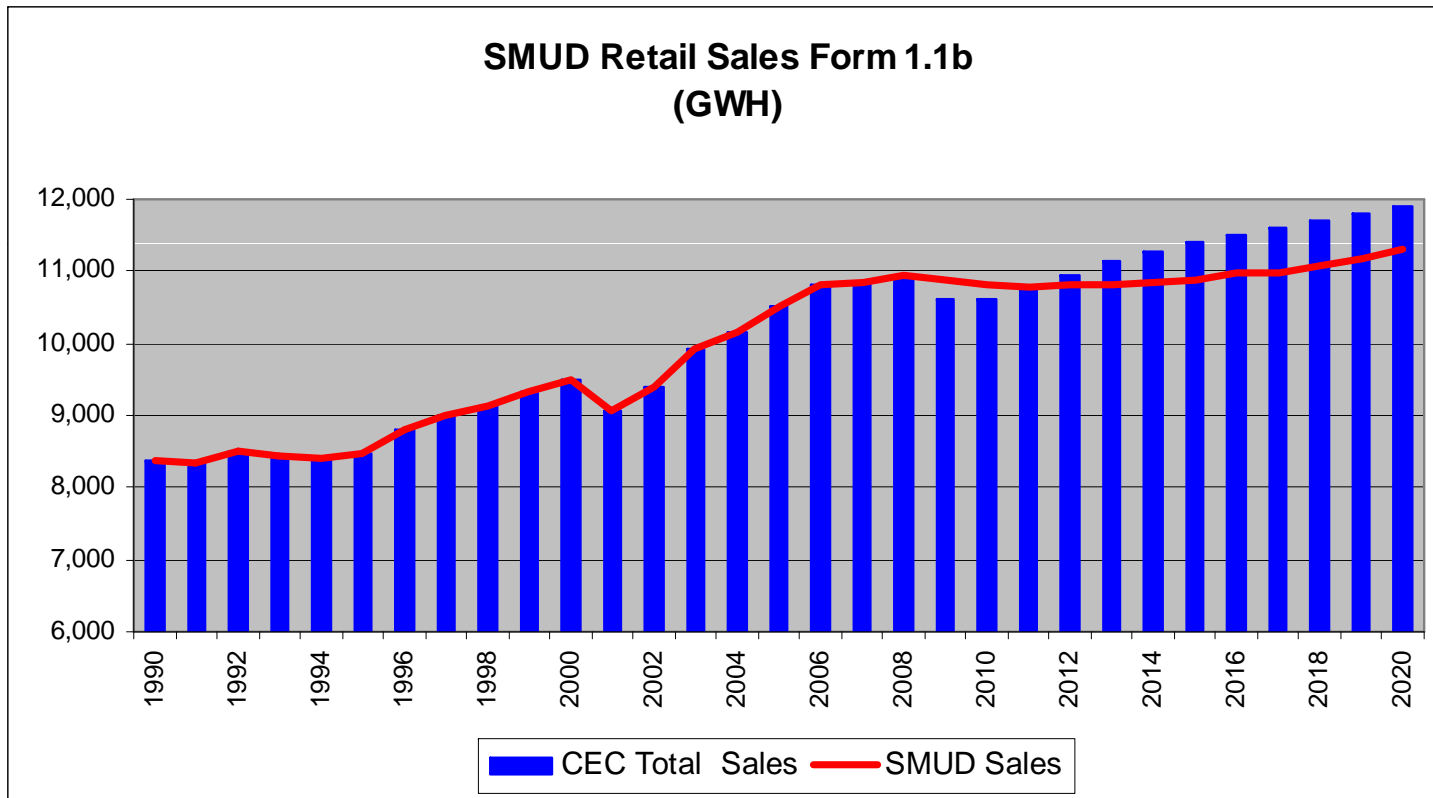
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CEC Revised Forecast SMUD Service Area



CEC Revised Forecast SMUD Service Area



CEC Revised Forecast SMUD Service Area

CEC Emery Efficiency and PV Savings For SMUD Service Area

Table 5-2	2008	2011	2015	2020	2010-2020								
Total Energy Savings GWH	3,331	3,544	3,833	4,257									
Incremental Savings		213	289	424	855								
Annualize Savings		71	72	85									

Table 5-3	2008	2011	2015	2020	2010-2020								
Total Energy Savings MW	967	1,052	1,127	1,239									
Incremental Savings		85	75	112	244								
Annualize Savings		28	19	22									

PV Savings	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PV Peak Savings (MW Table 1.2)	7	8	9	10	11	12	13	14	15	16	17	17	17
Incremental Savings		1	1	1	1	1	1	1	1	1	0	0	0
PV Energy Savings (GWH Table 1.4)	19	22	25	28	31	34	37	40	43	47	47	48	49
Incremental Savings		3	3	3	3	3	3	3	3	3	1	1	1