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RECD. June 17 2009

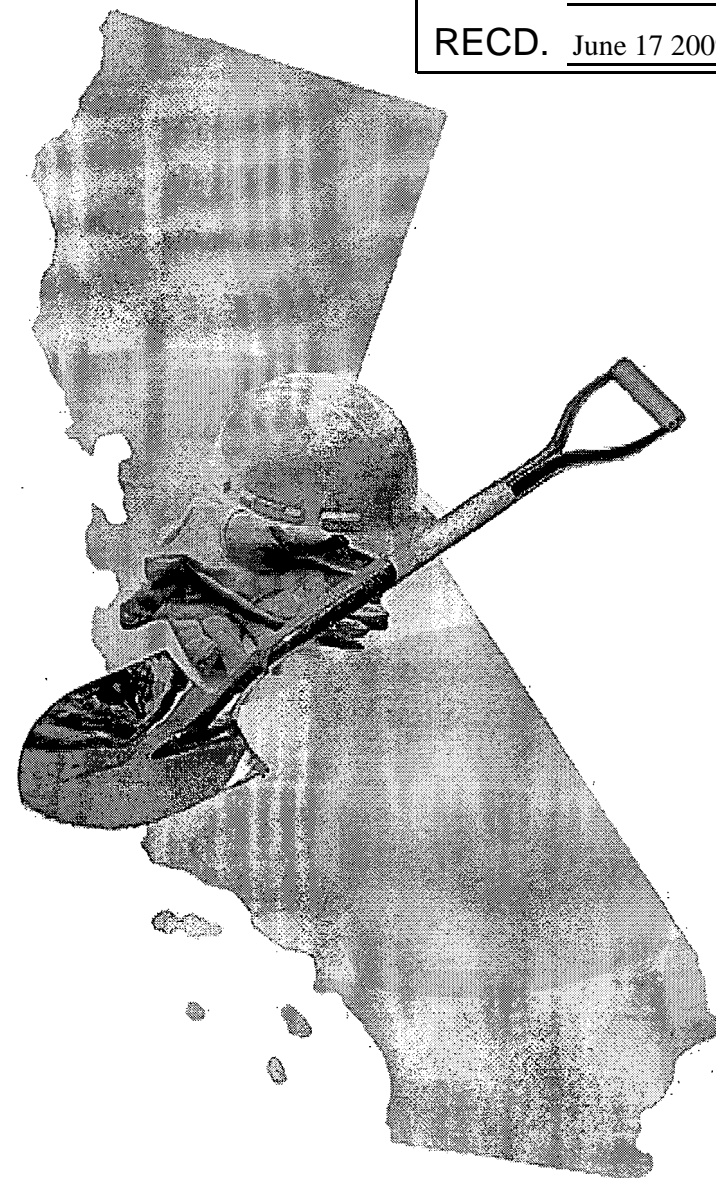
American Recovery and Reinvestment
Act of 2009

Overview of ARRA Timelines for
State Energy Program

May 4, 6 & 7, 2009

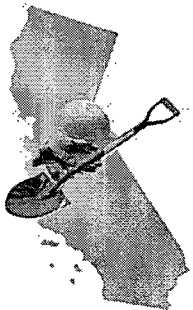
Pat Perez, Assistant Executive
Director

Economic Stimulus Program
California Energy Commission



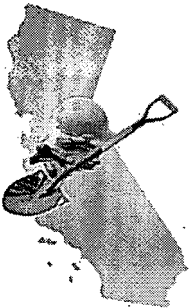
Goals of Workshop

- Overview of the American Recovery and Reinvestment Act (ARRA) and Programs the Energy Commission will administer
- What is in the State Energy Program Application
- Timeline and Process for Developing Programs
- How You Can Participate in Development of Programs
- Feedback on Today's Workshop



What Will Not Be Covered in Workshop

- Program Ideas You May Have for Spending Funds
- The Rules That Will Govern the Distribution of Funds
- Details of Other Federal Energy Funding Programs That Will Not be Administered by the Energy Commission and the Energy Efficiency Conservation Block Grant Program



Topics

- Governor's Executive Order S-02-09
- American Recovery and Reinvestment Act (ARRA) Programs to be Administered by Energy Commission
- Guiding Principles for Use of ARRA funds
- Overarching Goals For Program Priorities
- ARRA Timelines for Development of Programs, Guidelines and Release of Funds
- More Information



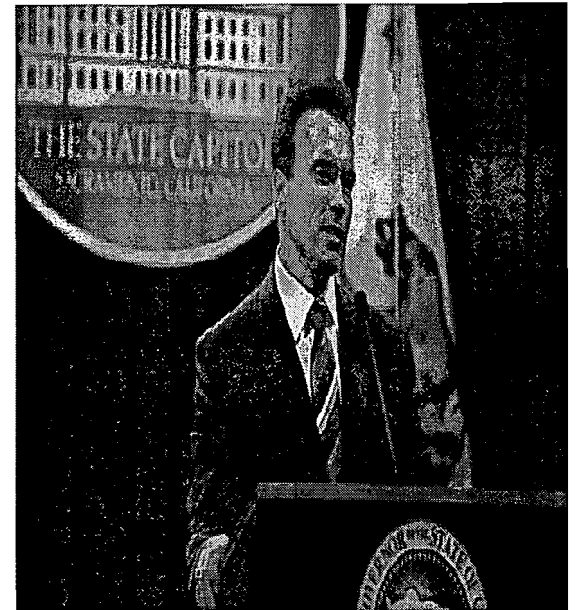
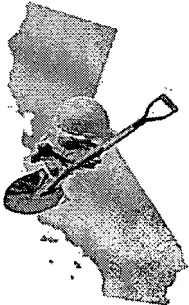
Governor's Executive Order S-02-09 (March 27, 2009)

- Ensure California receives optimal benefit
- Establishes systematic method for collecting information for the uses, status, outcomes and accountability of funds.
- Ensures public accessibility, provide transparency, conduct auditing and accountability of funds
- Establish inter-agency agreements within state government to pursue legislation, or both, to ensure necessary resources.
- Visit: www.recovery.ca.gov



Governor's Executive Order S-02-09 (March 27, 2009)

- Establishes California Recovery Task Force
 - Chief Deputy Director & Chief Operating Officer of the Dept. of Finance
 - Chief Information Office
 - Director of the governor's Constituent Affairs Office
 - Chief Deputy Director of Communications
 - Top ranking members of state agencies and departments



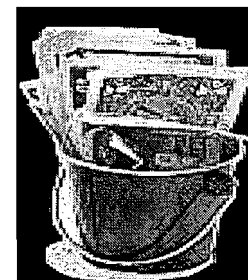
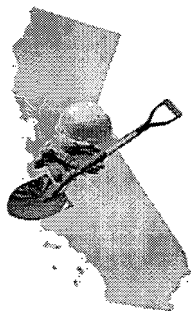
ARRA Formula Energy Appropriations

- \$3.1 billion State Energy Program (SEP)
 - Energy Commission will receive \$226 million
- \$3.2 billion Energy Efficiency and Conservation Block Grant Program
 - California local governments (large cities and counties) will receive a direct award of more than \$302 million
 - Energy Commission is will receive \$49.6 million
 - Small cities and counties will receive about \$29 million through the Energy Commission



ARRA Program Implementation Overarching Principles

- Accountability
- Transparency
- Verification
- Risk Mitigation



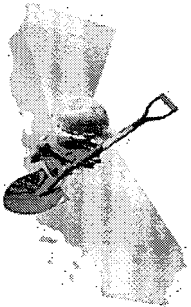
Overarching Goals for Program Priorities

- Degree of effectiveness in **stimulating the economy**, reducing energy use, attracting or retaining energy industries, and creating jobs in California.
- Potential to **expend money efficiently**, with administrative accountability and efficiency, including augmenting or leveraging existing state, federal, local and private programs.
- Potential to develop long-term, self-sustaining energy programs and **leverage public and private funding**.



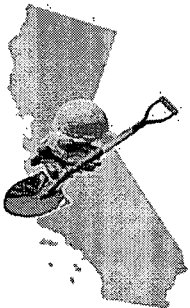
Overarching Goals for Program Priorities cont'd

- Potential to **achieve lasting and measurable energy benefits** consistent with the Integrated Energy Policy Report and Energy Action Plan “loading order”.
- Potential to **meet California’s energy policy goals** as defined by the Integrated Energy Policy Reports, ARB Scoping Plan, and Energy Action Plan, the Bioenergy Action Plan, energy legislation, and other relevant policy documents.



State Energy Program

- Energy Commission will receive \$226 million
 - Historically State Energy Program appropriations to California were \$1-3 million annually
- Types of activities allowed under State Energy Program
 - Implementing residential, commercial building, industrial and transportation energy efficiency programs
 - Expanding distributed generation, renewable energy and public education programs
 - Conducting any activity to improve energy efficiency, increase use of renewable energy or increase energy efficiency and economic development.



State Energy Program

- Energy Commission Focus
 - Green Workforce Development
 - Nonresidential Building Efficiency and Clean Energy Retrofits
 - Residential Building Efficiency and Clean Energy Retrofits



State Energy Program Timeline

- Application due to DOE: May 12, 2009
- DOE approval expected: July-Sept 2009
- CEC guideline development: April–July 2009
- Budget authority to expend funds: July 2009
- Anticipated first round of funding awards: Sept 2009
- All SEP funds must be encumbered by Sept 30, 2010 and fully drawn down by April 30, 2012



Written Feedback on Today's Workshop

Send comments by e-mail to:

eecbg@energy.state.ca.us for comments on
the Energy Efficiency Conservation Block
Grant Program

sep@energy.state.ca.us - for comments on
the State Energy Program

greenjobs@energy.state.ca.us – for
comments on Green Workforce
Development

Or send written comments to:

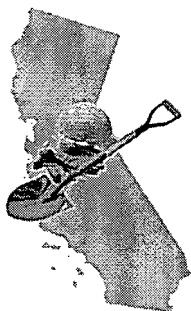
California Energy Commission

Special Projects Office

Re: Specify EECBG , SEP or GREENJOBS

1516 Ninth Street

Sacramento, California 95814-5512



For More Information:

Visit the Energy Commission's website at:

www.energy.ca.gov/recovery

and sign up for List Server to receive
timely announcements

California Economic Recovery Portal

www.recovery.ca.gov

Federal Energy Website:

www.energy.gov/recovery

