BEFORE THE PUBLIC UTILITIES COMMISSION OF THE

STATE OF CALIFORNIA

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Order Instituting Rulemaking to Implement the Commission's Procurement Incentive Framework and to Examine the Integration of Greenhouse Gas Emission Standards into Procurement Policies.

Rulemaking 06-04-009 (Filed April 13, 2006)

BEFORE THE CALIFORNIA ENERGY COMMISSION

In The Matter Of,

AB 32 Implementation – Greenhouse Gas Emissions.

Docket 07-OIIP-01

<u>COMMENTS OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON</u> <u>ASSIGNED COMMISSIONER AND ADMINISTRATIVE LAW JUDGE'S RULING</u> <u>ENTERING ADDITIONAL INFORMATION INTO THE RECORD AND SEEKING</u>

COMMENTS

MICHAEL D. MONTOYA MICHAEL A. BACKSTROM NANCY CHUNG ALLRED

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Dated: November 24, 2008

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE

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COMMENTS OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON ASSIGNED COMMISSIONER AND ADMINISTRATIVE LAW JUDGE'S RULING ENTERING ADDITIONAL INFORMATION INTO THE RECORD AND SEEKING COMMENTS

Pursuant to the Assigned Commissioner and Administrative Law Judge's Ruling Entering Additional Information into the Record and Seeking Comments, issued October 23, 2008 ("Joint Ruling"), Southern California Edison Company ("SCE") submits these comments regarding SCE's Petition for Modification of Decision ("D.") 07-01-039 ("Petition").

On January 28, 2008, SCE filed the Petition, asking that D.07-01-039, Interim Opinion on Phase 1 Issues: Greenhouse Gas Emissions Performance Standard, be modified to exclude financial contributions required by existing contractual agreements, in light of SCE's obligations at Four Corners Generation Station ("Four Corners"). The California Public Utilities Commission ("Commission") issued a Proposed Decision ("PD") on September 2, 2008, denying SCE's Petition but finding that approximately \$178.6 million in Four Corners capital expenditures identified in the SCE General Rate Case ("GRC") testimony attached to the Petition were exempt from the emissions performance standard ("EPS"). The Joint Ruling withdrew the PD, entered additional information into the record and, among other things, sought comments on the following questions by November 24, 2008:

- How, if at all, should the PD's original conclusion that the capital expenditures at Four Corners do not fall under the definition of "new ownership investment" change as a result of this new information? Why or why not?
- 2. Should SCE be allowed to recover any of the requested capital expenditures at Four Corners? Which expenses and why?
- 3. Are evidentiary hearings necessary and what issues need to be addressed through hearings?

SCE submits that the PD correctly concluded that the Four Corners capital expenditures included in SCE's GRC request are not subject to the EPS. None of the requested Four Corners capital expenditures meet the definition of "new ownership investments" under D.07-01-039, because the expenditures (1) are not designed and intended to extend the life of the Four Corners units by five years or more beyond the term of the current contracts, and (2) do not result in a net increase in the rated capacity of this baseload plant. In further support of this conclusion, SCE has attached to these comments a matrix (Appendix A) of the Four Corners capital projects comprising the \$178.6 million sought in SCE's GRC.¹ The matrix shows that each project (and its associated expenditures) does not fit the "new ownership investment" criteria and thus should be exempt from the EPS, consistent with the PD's conclusion.

Although SCE's Petition focused on our contractual obligations to make certain Four Corners capital expenditures, it is also clear that under the most reasonable interpretation of D.07-01-039 the Commission does not even need to reach this issue to determine that the EPS does not apply to the expenditures identified in the GRC.² Given the threshold conclusion

¹ The factual information included in Appendix A (and Appendix B and Appendix D, discussed below), are verified in the declaration of John F. Dayton, attached as Appendix C.

² It remains SCE's position that, to the extent SCE is contractually obligated to make capital expenditures at Four Corners, such expenditures should not be subject to the EPS.

mentioned above that expenditures do not fall within D.07-01-039's definition of "new ownership investments," the Commission need not examine to what extent SCE is contractually required to incur the \$178.6 million for the identified Four Corners capital projects in order to determine whether the expenditures for those projects should be subject to the EPS. Accordingly, the information cited in the Joint Ruling relating to SCE's contractual obligations does not alter or affect in any way the correctness of the PD's ultimate conclusion on the issue of "new ownership investments." The Commission should therefore issue and adopt a new PD that reaches the same conclusion.

SCE should be allowed to seek recovery (in our GRC) of all of the proposed Four Corners capital expenditures included in the GRC testimony attached to the Petition, because those expenditures are not "new ownership investments." In addition, no evidentiary hearings are needed in this proceeding. With the information in the GRC record and the additional information included in the matrix attached to this response, the Commission has a sufficient record before it to issue a ruling on the applicability of the EPS to the \$178.6 million in Four Corners capital expenditures discussed in the GRC, without consuming additional Commission time and resources in hearings.

I.

<u>THE PD WAS CORRECT IN ITS ULTIMATE CONCLUSION THAT THE FOUR</u> <u>CORNERS CAPITAL EXPENDITURES IDENTIFIED IN THE GRC DO NOT FALL</u> <u>WITHIN THE DEFINITION OF "NEW OWNERSHIP INVESTMENTS"</u>

The Joint Ruling requests comments on whether the Commission should change the PD's conclusion that the Four Corners capital expenditures identified in SCE's GRC testimony are outside the definition of "new ownership investments." In D.07-01-039, the Commission defined "new ownership investments" as: "(a) Investments in new baseload powerplant (new construction); (b) Acquisition of new or additional ownership interest in existing baseload powerplant previously owned by others; (c) New investments in the LSE's own existing, non-

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CCGT baseload powerplants that: 1) are designed and intended to extend the life of one or more units by five years or more, 2) result in a net increase in the rated capacity of the powerplant, or 3) are designed and intended to convert a non-baseload plant to a baseload plant; or (d) Units added to a deemed-compliant CCGT plant that result in an increase of 50 MW or more to the powerplant's rated capacity."³ The PD correctly concluded that the capital expenditures discussed in SCE's GRC do not constitute "new ownership investments" because, *inter alia*, they "are to ensure that Four Corners will continue to provide reliable power through the term of the Agreements."⁴

As an initial matter, the Four Corners capital expenditures identified in SCE's GRC testimony do not relate to new powerplant construction or to acquisition of an additional ownership interest, and do not result in an increase of 50 MW or more of the plant's rated capacity. The only relevant inquiry for the Four Corners capital expenditures involves subpart (c) in the above paragraph: whether the new investments in an LSE's own existing non-CCGT baseload powerplant are "designed and intended to extend the life of one or more units by five years or more [or] result in a net increase in the rated capacity of the powerplant."

Although D.07-01-039 does not clearly define the concept of life extension, the most reasonable interpretation is that investments trigger the EPS only if they are designed and intended to extend the life of Four Corners beyond 2016, which is the terminal year of the Four Corners agreements. Investments necessary to keep Four Corners reliably operating until 2016 would not trigger the EPS.⁵ The proper inquiry, moreover, is not how long any installed equipment included within any particular capital project might be expected to last, but rather whether the project is needed to enable Four Corners to continue reliably operating until 2016. In other words, the fact that a particular piece of equipment installed in connection with the

<u>3</u> D.07-01-039, at 7.

<u>4</u> PD, at 8.

See Response of Southern California Edison Company (U 338-E) to Assigned Commissioner and Administrative Law Judge's Ruling Entering Additional Information into the Record and Seeking Comments, filed November 6, 2008, at Appendix A, p. 21.

projects described in SCE's GRC testimony for Four Corners could last beyond 2016 if the facility were to continue to operate past that date would not mean that such an expenditure was intended to extend the life of Four Corners, provided that the project is also necessary to keep Four Corners reliably operating until 2016.

Based on this interpretation of D.07-01-039, which SCE respectfully requests that the Commission affirm at this time, SCE reviewed each of the capital expenditures comprising the \$178.6 million forecast in the GRC. To assist the Commission in its review of the PD's conclusion and the information regarding the Four Corners expenditures in this record, SCE has developed a matrix that is attached hereto as Appendix A. SCE's matrix identifies each of the Four Corners capital projects that comprise the \$178.6 million discussed in the GRC, provides a brief description of the purpose of each project (including cross-references to the project details found in SCE's GRC testimony and workpapers),⁶ and indicates why each project does not meet the relevant three-part test for "new ownership investment" in an LSE-owned resource: the investment (1) is not designed and intended to extend the life of one or more units beyond 2016, (2) does not result in a net increase in the rated capacity of the powerplant, and (3) is not designed and intended to convert a non-baseload plant to a baseload plant.²

There is no reason why the additional information cited in the Joint Ruling should affect the Commission's application of the relevant three-part test, and thus it should not prompt any change to the PD's ultimate conclusion that the Four Corners capital expenditures identified in the GRC are not subject to EPS. The information identified in the Joint Ruling relates to SCE's contractual rights and duties with respect to capital expenditures at Four Corners. As discussed

⁶ Pursuant to authorization received from ALJ Yip-Kikugawa, SCE is filing copies of its GRC workpapers under separate cover as Appendix D. Parties may reference these workpapers for more detailed discussions of the capital projects.

² SCE has included in the matrix 33 entries for Four Corners projects that have arisen since SCE's GRC Application was submitted in A.07-11-011 in 2007. Some of these additional projects have been completed and are now in service, while others are still underway. Included in SCE's GRC Coal Capital Testimony was a discussion of the fact that capital projects can and do arise on short notice that must be completed before the next GRC cycle. Therefore, SCE included in our Four Corners capital forecast a line item for such "Unallocated Future Projects Units 4&5." The 33 entries relate back to this original line item in SCE's GRC forecast, but appear separately at the end of the matrix so that they can be easily identified.

above, however, the Commission can appropriately determine that the approximately \$178.6 million in capital expenditures identified in the GRC do not meet the definition of "new ownership investments" under D.07-01-039's three-part factual test, without determining whether the underlying contract obligates a party to fund the investments. The Commission therefore does not need to reach the issue of whether any particular Four Corners capital expenditures are contractually required in order to uphold the PD's ultimate conclusion that the capital expenditures discussed in the GRC are not subject to the EPS.[§]

The PD's ultimate conclusion that the Four Corners capital expenditures identified in the GRC are not "new ownership investments" subject to the EPS is fully supported by the three-part test of D.07-01-039, irrespective of the additional information relating to SCE's contractual obligations cited in the Joint Ruling. Indeed, the critical inquiry is whether the project is necessary to enable Four Corners to continue reliably operating until 2016. Accordingly, the PD's conclusion should remain unchanged.

II.

SCE SHOULD BE ALLOWED TO PURSUE RECOVERY IN THE GRC OF ALL THE FOUR CORNERS CAPITAL EXPENDITURES REQUESTED IN THE GRC

SCE presumes that the Joint Ruling's question regarding cost recovery is intended to address whether SCE should be permitted to seek recovery of the Four Corners capital expenditures in our 2009 GRC (A.07-11-011). However, the question could be read to ask both (i) should SCE be permitted to seek recovery of the expenditures in A.07-11-011, and (ii) should SCE be authorized to recover the expenditures in A.07-11-011, as reasonable expenditures for the Four Corners facility? SCE submits that part (ii) of the question is beyond the scope of this proceeding, as the reasonableness of the Four Corners capital expenditures discussed in the Petition are being evaluated and decided by the Commission in A.07-11-011 (the 2009 GRC).

⁸ As discussed in Section II below, such expenditures are subject to reasonableness review in SCE's GRC before SCE will be entitled to recover the costs from our customers.

Likely for this reason, the PD stated that the reasonableness of these capital expenditures would be separately decided in SCE's GRC:

Although we find that the requested capital expenditures are not 'new ownership investments' for purposes of complying with the EPS, we make no determinations concerning the reasonableness or necessity of the requested expenditures. These determinations shall be made in $A.07-11-011.^{9}$

SCE agrees that A.07-11-011 is the correct forum for assessing the reasonableness and necessity of the Four Corners capital expenditures. SCE therefore requests that the Commission continue to undertake that assessment only in A.07-11-011. $\frac{10}{10}$

With respect to whether SCE should be permitted to seek recovery of the Four Corners capital expenditures in A.07-11-011, we urge the Commission to find that SCE should be permitted to seek recovery of all of the capital expenditures referenced in the GRC testimony because those expenditures do not constitute "new ownership investments" under the Commission's EPS decision. As discussed in Section I above and as seen in the attached matrix (Appendix A), the PD's ultimate conclusion that these expenditures are not "new ownership investments" should remain unchanged. Similarly, SCE's actions to approve proposed capital expenditures at Four Corners since the issuance of D.07-01-039 did not violate that decision, because the expenditures that SCE approved were not "new ownership investments" within the meaning of that decision.¹¹

In light of the PD's correct conclusion that the Four Corners capital expenditures do not constitute "new ownership investments" under the EPS and the analysis confirming the PD's findings provided in the attached matrix, SCE should be permitted to seek recovery for each of the Four Corners capital expenditures in A.07-11-011.

⁹ PD, at 2, n.1.

¹⁰ The Commission issued a Proposed Decision and an Alternate Proposed Decision in A.07-01-011 on November 18, 2008, which include findings relating to the reasonableness of SCE's forecast of capital expenditures for the Four Corners plant.

See Assigned Commissioner and Administrative Law Judge's Ruling Entering Additional Information into the Record and Seeking Comments, October 23, 2008, at 5-6 (seeking comment on SCE's authority to approve capital expenditures at Four Corners after issuance of D.07-01-039).

EVIDENTIARY HEARINGS ARE NOT NECESSARY BECAUSE THE COMMISSION HAS AN ADEQUATE RECORD FOR ITS DECISION

Evidentiary hearings are not necessary in this proceeding because the Commission has a sufficient record before it to issue a decision on SCE's Petition.

SCE's original Petition contained copies of portions of SCE's Four Corners contracts and 2009 GRC application. SCE responded to the Commission's October 2008 data requests with full copies of contracts and other documents, which have been entered into the record as Attachments A through E to the Joint Ruling. In the interest of providing the Commission with a complete record, SCE is attaching as Appendix B to this filing an updated list of Four Corners Co-Owner Approved Projects to Date.¹² This original list was submitted to the Commission in October of 2008, and was entered into the record as Attachment E to the Joint Ruling.

The Commission has also received a report from Munger, Tolles & Olson LLP regarding its independent review of the Petition, related pleadings, and underlying contracts, which explains the relation of the information identified in the Joint Ruling to the statements in the Petition and finds that the Petition was not misleading. In addition, the current round of comments and reply comments gives all parties the opportunity to comment on the information added to the record through the Joint Ruling. Evidentiary hearings would be time-consuming, expensive, and an unnecessary burden on the Commission's resources. The Commission has an adequate record before it with which to make its decision, based on SCE's Petition, these comments, and all the documents already entered into the record.

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¹² Certain recently-approved projects were inadvertently omitted from the October 2008 table. The updates are reflected in Appendix B. In addition, certain dates of project approval have been updated in Appendix B based on new information received from Arizona Public Service, the Four Corners Operating Agent.

SCE therefore respectfully requests that, upon completion of this comment cycle, the Commission issue a new proposed decision on SCE's Petition with no change to the PD's ultimate conclusion that the Four Corners capital expenditures discussed in the GRC do not constitute "new ownership investments" under D.07-01-039.

IV.

CONCLUSION

For the reasons discussed above, SCE respectfully recommends that the Commission 1) issue a new PD that concludes that the capital expenditures at Four Corners included in SCE's GRC rate recovery request do not fall under the definition of "new ownership investment," and that the crucial inquiry is whether the expenditures were necessary to keep the plant operating through its contract life; 2) permit SCE to seek rate recovery in the GRC for the capital expenditures at Four Corners; and 3) find that evidentiary hearings are not necessary.

Respectfully submitted,

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November 24, 2008

Appendix A

Pending	pre Jan07	Pending	pre Jan07	pre Jan07	pre Jan07	pre Jan07	09-16	Pending	pre Jan07	pre Jan07	·Owner Approval <u>Status</u>
R 11	R 10	ת 9	रा ∞	R 7	प्र 6	য জ	R 4	ア ω	ת ת א	π	id GRC
PWEE	07-06R0	PWEE	06-07	07-04R0	06-06	06-05	PWEE	PWEE .	07-05R0	06-08	id Order
HORIZONTAL REHEAT BANK REPL, U 5	2ND STAGE PENDANT	1ST STAGE PENDANT SUPHTR REPL, U 5	2ND STAGE PENDANT SUPHTR REPL, U 5	PENDANT RH & OUTLET	PENDANT RH & OUTLET HEADER REPL, U 5	LOWER BOILER REPLACEMENT, U 5	HP GENERATOR FIELD REWIND, U 4	MINOR OVERHAUL TURB	HP TURBINE & CONTROLS REPL, U 4	HP TURBINE & CONTROLS REPL, U 5	Capital Project
Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Generator Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces & Upgrades Deteriorated Turbine Components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces & Upgrades Deteriorated Turbine Components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces & Upgrades Deteriorated Turbine Components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	ATTACHMENT A FOUR CORNERS CAPITAL FORECAST 2007-2011 NOV. 24, 2008 Purpose of Project
G	<u>لو</u>	<u>ب</u>	۲ <u>۵</u>	9	ی ***	<u>ل</u> و		For the remainder of this matrix, the symbol *** denotes content identical to the information in this field.] (1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. (3) The plant is already a base load plant.	(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project restores and improves Unit MW gross output to approx. 815 MW from prior approx. 795 MW (generator nameplate rating is 818 MW). (3) The plant is already a base load plant.	(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project restores and improves Unit MW gross output to approx. 815 MW from prior approx. 795 MW (generator nameplate rating is 818 MW). (3) The plant is already a base load plant.	Basis for EPS Non-Applicability
27	27	26	24	24	23	18	17	17	16	14	SCE GRC Page References Direct Wor <u>Testimony Pape</u>
241	61	240	31	58	29	. 27	197	239	60	8	GRC erences Work Papers

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08-18	Pending	08-04	pre Jan07	pre Jan07	Pending	Pending	09-04	pre Jan07	09-05	pre Jan07	Pending	Pending	Owner Approval <u>Status</u>)
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24	23	22	21	20	19	18	17	6	5	14	<u>13</u>	12	GRC	
PWEE	PWEE	PWEE	06-09R1	05-13	PWEE ,	PWEE		07-08	PWEE	05-04R1	PWEE	PWEE	APS Work <u>Order</u>	
PLANT PERIMETER SECURITY UPGRADE	UNDERGROUND CABLE REPLACEMENTS	GSU TRANSFORMER T629 REPL, U 4	GSU TRANSFORMER T631 REPL, U 4	GSU TRANSFORMER T633 & T634 REPL, U 5	PULVERIZER CAPACITY UPGRADE, U 4	TER	COAL PIPE REPL, U 4	COAL PIPE REPL, U 5	AIR PREHEATER H/C BASKET REPL, U 4	MAIN FLAME SCANNER UPGRADE, U 5	BOILER NOSE REPLACEMENT, U 5	BOILER NOSE REPLACEMENT, U 4	Capital Project	
Upgrades Plant Security in accordance with NERC security standards governing power grid Reliability, to assure regulatory compliance for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Electrical Cables to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Transformer to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Refurbished Deteriorated Spare Transformer to sustain plant Refiability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Transformers to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Refurbishes and Upgrades Deteriorated Coal fuel handling components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Feedwater component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Coal Fuel Handling components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Coal Fuel Handling components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Replability for remaining duration of existing contracts governing plant ownership.	Replaces and Upgrades Unreliable Boiler Component to sustain plant Reliability and Safety for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Purpose of Project	
y ****	**	****	**	***	0f ***	(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project may, however, result in the recovery of a minor amount of capacity, but will not increase capacity beyond nameplate. (3) The plant is already a base load plant.	***	***	(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project may, however, result in the recovery of a minor amount of capacity, but will not increase g capacity beyond nameplate. (3) The plant is already a base load plant.	***	g ***		Basis for EPS Non-Applicability	
35	35	34	34	33	32	32	31	31	30	28	28	27	Page References Direct Wor Testimony Pape	SCE GRC
204	152	203	35	23	202	201	200	66	199	. 17	242	198	Work Papers	RC

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	09-08	pre ,	Pending	pre ,	08-08	pre.	pre	Pending	Pending	09-25	<u>Status</u>	Owner	
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	PWEE	07-22	PWEE	07-13	PWEE	07-19	07-11	PWEE	PWEE	PWEE	Order	APS	
GEN PROT RELAY	FD FAN MOTOR REPL, U 4	SUPERHEAT ATTEMPERATOR REPL, U 5	REHEAT ISOLATION VALVES, U 5	LP GENERATOR FIELD REWIND, U 5	IP TURBINE BLADE REPLACEMENT, U 5	GEN PROT RELAY REPLACEMENT, U 5	AIR PREHEATER H/C BASKET REPL, U 5	UNALLOCATED FUTURE PROJECTS U4&5	BOTTOM ASH CONTROLS REPL, U 4&5	Computer Predictive/Perf Tools	Capital Project		
Replaces and Upgrades Deteriorated Generator Protective Device to sustain plant Reliability for remaining duration of	Replaces Deteriorated Spare Motor to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces and Upgrades Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Facilitates Detection and Repair of Boiler Tube Leaks to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Generator Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Turbine Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces and Upgrades Deteriorated Generator Protective Device to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	(1) This project of one or more g duration of exist This project doe capacity of the p Replaces Deteriorated Boiler Component to sustain plant Replacity for remaining duration of existing contracts governing capacity beyond plant ownership.	Funds Additional Projects expected to arise during 2009- 2011 which had not yet been identified at the time the SCE 2009 GRC Capital Forecast was prepared in mid-2007. To date, 33 such projects have arisen and are therefore identified at the bottom of this list.	Replaces and Upgrades Deteriorated Plant Control System components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Upgrades Plant Operations and Maintenance Data Analysis Capabilities to sustain the Reliability of this aging plant for remaining duration of existing contracts governing plant ownership.	Purpose of Project		NOV. 24, 2008
	***		***	444	(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project may, however, result in the recovery of a minor amount of capacity, but will not increase capacity beyond nameplate. (3) The plant is already a base load plant.		(1) This project is not designed or intended to extend the life of one or more generating units beyond the remaining duration of existing contracts governing plant ownership. (2) This project does not increase the generator nameplate capacity of the plant. Project may, however, result in the recovery of a minor amount of capacity, but will not increase capacity beyond nameplate. (3) The plant is already a base load plant.		****	***	Basis for EPS Non-Applicability		
	39	39	39	39	39	39	39	37	36		Testimony	Page References	
	205	92	139	76	138	86	72	none	165	. 153	Papers	ences	5

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contracts governing plant ownership. Upgrades Plant Communication System component to sustain plant Reliability for remaining duration of existing contracts	Upgrades Plant Data Communication System component to sustain plant Reliability for remaining duration of existing contracts coversion plant summerching	Upgrades Plant Communication System to sustain plant Reliability and Worker Safety for remaining duration of existing contracts governing plant ownership.		Maintains Reliability/Functionality of Plant Vehicle Fleet to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Maintains Reliability/Functionality of Plant Vehicle Fleet to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Upgrades Functionality of Plant Tooling to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Maintains Reliability/Functionality of Plant Tooling to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Maintains Reliability/Functionality of Plant Tooling to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Maintains Reliability/Functionality of Plant Vehicle Fleet to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replace Deteriorated Spare Transformer to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Purpose of Project	
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SPARE CIRC WATER	B INDUCED DRAFT FAN 07-24 VSI REPL, U 4&5	07-01 MISC CAP EXPEND, 2007	07-20 MONITORING SYS, U 485	07-29 COND MONITOR	07-28 REPLACEMENT, U 4&5	PWEE MONITORING SYSTEM	07-31R0 UPGRADE	ELECTRONIC DOCUMENTATION PWEE UPGRADE	07-33 DATA HISTORIAN REPL	07-18 BOILER MAINT TRACKING	MISC CAP, ENGR ELECTRONIC FILING COMMON	PWEE BUILDING UPGRADE	03-04 TRAINING FACILITY	APS Work <u>Order Capital Project</u>	
Funds purchase of Spare Motor to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replace Deteriorated Fan Condition Monitoring equipment (vibration supervisory instrumentation) to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Funds Various Small Capital Projects to Maintain Plant Facilities to sustain plant Reliability for the remaining duration of existing contracts governing plant ownership.	1	Upgrades Plant Equipment Condition Monitoring System to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Replaces Deteriorated Plant Control System components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Upgrades Plant Operations Data Trending and Analysis Capabilities to sustain the Reliability of this aging plant for remaining duration of existing contracts governing plant ownership.	Updates Plant's Computerized Maintenance Work Management System Software to sustain plant maintenance effectiveness and productivity for the remaining duration of existing contracts governing plant ownership.	Upgrades Plant Document Storage, Retrieval and Analysis Capabilities to sustain the Reliability of this aging plant for remaining duration of existing contracts governing plant ownership.	Upgrades Plant's Computerized Data Storage, Retrieval and Analysis Capabilities to sustain the Reliability of this aging plant for remaining duration of existing contracts governing plant ownership.		Funds Various Small Capital Projects to Maintain Plant Facilities to sustain plant Reliability for the remaining duration of existing contracts governing plant ownership.	Enlarges Plant Waintenance Edulding, commensurate with increased maintenance required due to added equipment for air pollution control and plant waste handling, to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Facilitate training of apprentices, hired to replace baby-boomer generation retirements, to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	Purpose of Project	•
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PWEE	06-20R2	07-10R0	07-09	PWEE	PWEE	07-07R0	PWEE	PWEE	PWEE	PWEE	APS Work Order
DRY ASH LAND FILL, U 4&5 Phase 2	ASH LANDFILL AND HAUL ROAD, U 4&5 Phase 1	BAGHOUSE TURNING VANES REPL, U 5	BAGHOUSE DUST SUPPRESSION, U 4&5	SCRUBBER OUTLET DUCT LINER REPL, U 4	SO2 CONTROLS REPL, U	SO2 CONTROLS REPL, U	DYNAMIC CLASSIFIER MODIFICATION, U 5	DYNAMIC CLASSIFIER MODIFICATION, U 4	OVERFIRE AIR NOX ABATEMENT U4	OVERFIRE AIR NOX ABATEMENT U5	Capital Project
to capacity, to allow continued disposal of plant dry ash wastes at least cost for the duration of existing contracts governing plant ownership.	Construct. New Ash Landhill and Haut Road on Plant site, as existing disposal site fills to capacity, to allow continued ASH LANDFILL AND HAUL disposal of plant dry ash wastes at least cost for the duration of ROAD, U 4&5 Phase 1 existing contracts over the duration of	Replace and Upgrade Detenorated Baghouse Tuming Vanes, in order to sustain compliance with the Plant's new air pollution permit, for the remaining duration of existing contracts governing plant ownership.	Construct Baghouse Dust Suppression System, in order to facilitate compliance with the Plant's new air pollution permit.	Replaces Deteriorated Component on Plant Air Pollution Control System to sustain system operability as needed to comply with Air Permit pollution limits.	Replaces and Upgrades Deteriorated Control System on plant Air Pollution Scrubbers, in order to sustain plant operation in compliance with air permis/regulations, for the remaining duration of existing contracts governing plant ownership.	Replaces and Upgrades Deteriorated Control System on plant Air Pollution Scrubbers, in order to sustain plant operation in compliance with air permits/regulations, for the remaining duration of existing contracts governing plant ownership.	Modites Boiler Fuel Combustion System to Comply with forecast future revisions to Air Pollution Permit/Regulations to allow continued operation of plant for the remaining duration of existing contracts governing plant ownership. Also improves plant fuel efficiency. Scope and timing of regulatory/air permit revisions is still not certain.	woornes boiler rule Compusition System to Comply with forecast future revisions to Air Pollution Permit/Regulations to allow continued operation of plant for the remaining duration of existing contracts governing plant ownership. Also improves plant fuel efficiency. Scope and timing of regulatory/air permit revisions is still not certain.	Modifies Boiler Fuel Combustion System to Comply with forecast future revisions to Air Pollution Permit/Regulations to allow continued operation of plant for the remaining duration of existing contracts governing plant ownership. Scope and timing of regulatory/air permit revisions is still not certain.	Modifies Boiler Fuel Combustion System to Comply with forecast future revisions to Air Pollution Permit/Regulations to allow continued operation of plant for the remaining duration of existing contracts governing plant ownership. Scope and timing of regulatory/air permit revisions is still not certain.	FOUR CORNERS CAPITAL FORECAST 2007-2011 NOV. 24, 2008 Purpose of Project
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52	51	51	49	49	48	46	46	45	40	44	SCE GRC Page References Direct Wor Testimony Page
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07-36	PWEE	PWEE	PWEE	PWEE	PWEE	06-11	PWEE	07-15	PWEE	PWEE	PWEE	PWEE	06-21	PWEE		20
	DEW POINT MONITORING EQUIP REPL, U 4&5	U4&5 SO2 CONTROL BUILDING REMODEL	ABSORBER MODULE BLOW DOWN MODIF, US	ABSORBER MODULE BLOW DOWN MODIF, U4	BAGHOUSE MAINTENANCE BLDG, U 4&5	W ENT REPL, U	SO2 PROCESS IMPROVEMENTS, U 4&5	MERCURY CEMS, U 4&5	RIVER STATION 316B	5	85	5268' LIFT LINED ASH IMPOUNDMENT, U 4-5	THICK UNDERFL TO LINED ASH IMPOUND, U 4- 5	FLY ASH BENEFICIATION AREA IMPROV, U 4&5	Capital Project	
operating system as required by new regulations.	Install Institumentation to facilitate compliance with Stack Opacity Limits in Plant's New Air Pollution Permit, and also helps to prevent moisture damage to plant smoke stack.	Upgrade Plant Air Pollution Control System Maintenance Facilities in order to facilitate ongoing compliance with air pollution control requirements.	Upgrade Plant Air Pollution Control System Component in order to facilitate ongoing compliance with air pollution control requirements.	Upgrade Plant Air Pollution Control System Component in order to facilitate ongoing compliance with air pollution control requirements.	Replace detenorated baghouse maintenance building to facilitate ongoing compliance with plant air pollution control requirements.	upgrades ream Air Pollution monitoring system to assure compliance with air pollution measurement and reporting requirements for remaining duration of existing contracts governing plant ownership.	Upgrade Plant Air Pollution Scrubber commensurate with increased air pollution removal required by the Plant's New Air Pollution Permit.	Install a Mercury Air Pollution Monitoring System, as required by the Plant's new air pollution control permit.	Modify Plant Water Intake Structure to comply with new regulations.	Modify Plant Water Intake Structure to comply with new regulations.	Replaces and Upgrades Plant Waste Processing System Control System to facilitate continued processing of plant wastes for remaining duration of existing contracts governing plant ownership.	Construct New Lined Ash Impoundment, as existing impoundment fills to capacity, in order to allow continued legal disposal of plant slurry wastes (wet ash and scrubber sludge), for the duration of existing contracts governing plant ownership.	Involutes existing Air Folution Sourcessing equipment, commensurate with recent increase in Plant Air Pollution (i.e., SOX) capture requirements, and increased costs of landfilling dry wastes, in order to facilitate continued legal LINED ASH IMPOUND, U 4- disposal of plant ash wastes for the remaining duration of existing contracts governing plant ownership.	Increases percentage of Plant Ash Waste that can be Sold as a Concrete Additive, reducing size of new ash landfills that station must construct as existing landfills reach capacity over remaining duration of existing contracts governing plant ownership.	Purpose of Project	
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121	176	252	219	146	145	39	251	80	250	144	174	249	46		Work Papers	

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pre Jan07	Pending	pre Jan07	Pending	Pending	pre Jan07	08-19	09-29	pre Jan07	09-30	Pending	Pending	pre Jan07	08-14	pre Jan07	Pending	Approval Status	Owner
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07-34	PWEE	05-05R1	PWEE	PWEE	07-26	PWEE	PWEE	07-30	PWEE	PWEE	PWEE	07-12R0	PWEE	07-14	PWEE	Work Order	APS
LIGHTING	HIGH ENERGY PIPING, U 4 4			REPL	SPCC CONTAIN OF OIL TANKS, U 4&5	&5	NPDES DECANT CELL UPGRADES	POND CHLORIDES CONTROL UPGRADES	NPDES HAUL ACCESS ROAD	HYDROBIN AREA UPGRADE, U 4&5	THICKENER AUTOMATIC POLYMER INJECT, U 4&5	5258' LIFT LINED ASH IMPOUNDMENT, U 4&5	ASH POND 6 CLOSURES	WASTE PROCESSING CONTROLS REPL, U 4&5	HUMATE SILO & SLAKING EQUIP, U 4&5	Capital Project	
Improve Plant Lightling to sustain plant worker safety.	Replace Detenorated Steam Piping to sustain plant worker safety.	Upgrade Plant's Fire Mitigation provisions to sustain plant Safety and Reliability for remaining duration of existing contracts governing plant ownership.	Replace deteriorated plant potable water system to sustain worker safety.	Replace Deteriorated Fire Water System Component to sustain plant worker Safety.	Construct Oil Spill mitigation measures to facilitate compliance with regulations.	Construct Oil Spill mitigation measures to facilitate Fire Mitigation and compliance with oil spill regulations.	Upgrades Plant waste handling system to facilitate compliance with Fugitive Dust Emissions limits in Plant's New Air Permit.	Provides an Alternative Process and Equipment to manage Air Pollution Scrubber System Chloride Levels, given the deterioration of the existing evaporation ponds, in order to sustain air pollution scrubbing system performance for the duration of existing contracts governing plant ownership.	Modify Plant Roadway System in order to facilitate compliance with Plant's New Air Pollution Permit Fugitive Dust control requirements.	Upgrades Plant Waste Processing System commensurate with other changes being made to this system associated with the Plant's New Air Permit and with changes to plant's landfill and studge waste disposal challenges.	Upgrades Plant Waste Processing System commensurate with other changes being made to this system associated with the Plant's New Air Permit and with changes to plant's landfill and sludge waste disposal challenges.	Construct New Lined Ash Impoundment, as existing impoundment fills to capacity, in order to allow continued legal disposal of plant slurry wastes (wet ash and scrubber sludge), for the duration of existing contracts governing plant ownership.	Funds legally compliant closure of ash/sludge disposal ponds which have been filled to capacity.	Keplace and Recontigure control system for the Existing Plant Air Pollution Scrubber Sludge Processing and Disposal System, commensurate with changes to the sludge treatment and disposal process, in order to assure continued legal disposal of plant wastes, for the duration of the existing contracts governing plant ownership.	Upgrades Plant Air Pollution Scrubbing Equipment to reduce NOX and Mercury pollution, in anticipation of further reductions being required by regulatory changes.	Purpose of Project	
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61	61	61	60	59	.57	57	57	57	57	57	57	57	57	57	57	Direct <u>Testimony</u>	SCE GRC Page References
117	221	19	253	160	100	148	220	108	147	179	178	74	159	78	177	Work Papers	RC

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none	none	*	Replaces Deteriorated Transformer to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	#8 XFMR T542 REPL, 4C 230/345KV (ALLOC 2)	27 09-35*	R Z	postGRC
none	none	***	Replaces Deteriorated video equipment used for troubleshooting Plant components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	VIDEO SCOPE REPL	26 09-34*	RZ	postGRC
none	none	***	Replaces Deteriorated Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	RIVERSTATION SWRG & MCC REPL	25 09-31*	R Z	postGRC
none	none	8.444	Replaces Deteriorated Turbine Enclosure Bridge Crane Controls to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	TURBINE ENCLOSURE BRIDGE CRANE CONTROLS UPGDE, 4&5	24 09-28*	ת z	postGRC
none	none	6464	Replaces and Upgrades Aux Turbine Control System to improve performance and sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	AUX TURBINE PROTECTION UPGRADE, 4	23 09-26*	ת Z	postGRC
none	none	944	Replace and Upgrade Deteriorated Baghouse Turning Vanes, in order to sustain compliance with the Plant's new air pollution permit, for the remaining duration of existing contracts governing plant ownership.	BAGHOUSE TURNING VANES REPL, 4	22 09-19*	m Z	postGRC
none	none		Replaces Main Turbine Supervisory Instrumentation System to improve performance and sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	TURBINE SUPERVISORY INSTRUMENTATION REPL, 4	21 09-15*	R Z	postGRC
none	none	*** ***	Replaces & Upgrades Detenorated Turbine Components to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	TURBINE TWIP &	20 09-14*	R Z	postGRC
none	none		Replaces & Upgrades Deteriorated Corrosion monitoring system to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	្វុក	19 09-11*	RZ	postGRC
none	. none	****	Replaces and Upgrades Deteriorated Boiler Component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	REPL, 4	18 09-10*	RN	
none	none	***	Modify existing O2 Deck Monorall Craneway to improve plant Safety and Reliability for remaining duration of existing contracts governing plant ownership.		17 09-06R0*	s z	postGRC
none	none	***	Funds Various Small Capital Projects to Maintain Plant Facilities to sustain plant Reliability for the remaining duration of existing contracts governing plant ownership.	<u> </u>	16 09-01*	ק Z	postGRC
none	none	****	Replace existing ground cable with wireless data link to reduce telecom costs.	Data Communications Link	15 08-24	ת Z	
none	none	****	Install Monitors on aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	XFMR 1AA DGA Monitors, 345/500 kV Swyd	14 08-23	R Z	postGRC
none	none	\$#\$*	Replaces Deteriorated Transformer to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	XFMR T627 REPL, 4C 345/500KV (ALLOC 7)	13 08-22R0	ק z	postGRC
none	попе	4444	Replaces Deteriorated Plant Electrical component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.	500kV Breaker Replacement, 345/500 kV Swyd		ת Z	postGRC
Work Papers	Direct <u>Testimony</u>	Basis for EPS Non-Applicability	Purpose of Project	Project	id Order	id GRC	Approval <u>Status</u>
RC	SCE GRC Page References						Owner

Page 12 of 13

****	contracts governing plant ownership.	09-39* 500KV SWYD	09-39*	3	z	R
	sustain plant Reliability for remaining duration of existing	RECORDER REPL, 4C				
	Replaces Deteriorated Plant Electrical System component to	DIGITAL FAULT				
****	contracts governing plant ownership.	SWYD .	30 09-38* SWYD	30	z	_
	RECORDER REPL, 4C 345 sustain plant Reliability for remaining duration of existing	RECORDER REPL, 4C 345				
	Replaces Deteriorated Plant Electrical System component to	DIGITAL FAULT				
***	contracts governing plant ownership.	29 09-37* 500KV (ALLOC 4)	. 09-37*	29	z	R
	sustain plant Reliability for remaining duration of existing	500 KV CCVT REPL; 4C				
4	Replaces Deteriorated Plant Electrical System component to					
***	plant ownership.	N 28 09-36* 230/345KV	09-36*	28		R
	Reliability for remaining duration of existing contracts governing	RELAY ADDN, 4C				
	Upgrades Plant Electrical System component to improve plant	TRANSFORMER PROT				
Basis for EPS Non-Applicability	Purpose of Project	. Capital Project	Order	<u>id id id</u>	<u>i</u> bi	
	•		Work	ິດ	GRC	
			APS	•		
	110 V. 24, 2000	•				
	SUUG VG AUN				•	

Owner Approval <u>Status</u>

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 2
 09-40*
 FC834 SWITCH REPL, 4C
 s

 2
 09-40*
 345KV (ALLOC 5)
 d

 XFMR T542 DGA
 II
 MONITORS, ALLOC 2,4C
 s

 3
 09-41*
 230/345KV
 d
 d

contracts governing plant ownership. Replaces Deteriorated Plant Electrical System component to sustain plant Reliability for remaining duration of existing

contracts governing plant ownership. Install Monitors on aging Plant Electrical System component to sustain plant Reliability for remaining duration of existing contracts governing plant ownership.

none

none

none

none

none

none

none

none

none

none

FOUR CORNERS CAPITAL FORECAST 2007-2011

SCE GRC Page References Direct Work

Testimony

Papers

none

none

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Appendix B

FOUR CORNERS - CO-OWNER APPROVED PROJECTS TO DATE - NOVEMBER 24, 2008 PAGE 1 OF 2

PROJECTS APPROVED AT TIME OF 2009 GRC FORECAST IN MID-2007 Mid-2007 Cost Forecast for these Projects

	Mid-2007 Cost Forecast for these Projects										
					2			k Order Lev	el · ·	•	•
				•		100%					
Work					Jn	Share		SCE	Date	E&O	Coord
Order	Capital Project Description				<u>Service</u>	<u>Tota</u>		<u>Total</u>		<u>Cmte</u>	<u>Cmte</u>
(02-19R1	#4 XFMR T541 REPL, SWYD (repl w/ 08-17)				2009	5,000		173	4/10/2002	X	
03-04	TRAINING FACILITY				2007	684	0.3476	238	8/14/2002	X	
05-04R1	MAIN FLAME SCANNER UPGRADE, U 5	•		•	2008	2,379	0.4800	1,142	10/9/2006	Х	
05-05R1				•	2007	1,589	0.4800	763	4/5/2006		х
05-06	AIR COMPRESSOR VSI, U 4&5				2007	461	0.4800	221	9/15/2004	х	
05-13	GSU TRANSFORMER T633 & T634 REPL, U 5				2008	3,837	0.4800	1,842	9/15/2004	Х	
06-01	MISC CAP, ENGR ELECTRONIC FILING COMMON				2007	25	0.3476	9	11/16/2005	X	•
					2007		0.3476	3	8/16/2005	X	•
06-03	VEHICLE 2006 4C, 1/2 TON PICK-UP				2008	18,495	0.4800	8,878	8/29/2005	x	
06-05	LOWER BOILER REPLACEMENT, U 5					14,581	0.4800	6,999	8/29/2005		X
06-06	PENDANT RH & OUTLET HEADER REPL, U 5				2008	•				<u>(a)</u>	- x
06-07	2ND STAGE PENDANT SUPHTR REPL, U 5				2008	11,187	0.4800	5,370	11/16/2005	(a)	
06-08	HP TURBINE & CONTROLS REPL, U 5				2008	15,104	0.4800	7,250	8/29/2005	(a)	Х
05-09R1	GSU TRANSFORMER T631 REPL, U 4				2008	3,186	0.4800	1,529	10/9/2006	X	
06-10	MAIN FLAME SCANNER UPGRADE, U 4				2007	1,498	0.4800	719	8/16/2005	Х	
06-11	STACK FLOW MEASUREMENT REPL, U 4&5				2007	672	0.4800	322	8/16/2005	х	
06-14R1	COAL HNDLG REDUNDANT POWER SUPPL, U 4&5				2007	488	0.4800	234	8/15/2005	х	
06-18	ATB BREAKER REPL, 345KV SWYD				2007	2,335	0.1200	280	8/16/2005	Х	
05-20R2	ASH LANDFILL AND HAUL ROAD, U 4&5 Phase 1				2007	7,554	0.4800	3,626	12/6/2006	(a)	Χ,
06-21	THICK UNDERFL TO LINED ASH IMPOUND, U 4-5				2007	3,406	0,4800	1,635	11/16/2005	X	
	HYDROGEN GENERATOR INSTALLATION, U 485				2007	385	0.4800	185	6/14/2006	X	
06-22R1					2007	230	0.3476	80	10/9/2006	X	
07-01	MISC CAP EXPEND, 2007 COMMON				2007	150	0.3476	52	10/9/2006	x	
07-02	NEW & REPL TOOLS; 2007					204	0.3476	71	10/9/2006	~	х
07-03	VEHICLE REPL, 2007				2007						x
07-04R0	PENDANT RH & OUTLET HEADER REPL, U 4				2010	18,981	0.4800	9,111	10/9/2006		x
07-05R0	HP TURBINE & CONTROLS REPL, U 4	· ·			2010	16,231	0.4800	7,791	10/9/2006		
07-06R0	2ND STAGE PENDANT SUPHTR REPL, U 4		•		2010	14,081	0.4800	6,759	10/9/2006		X
07-07R0	SO2 CONTROLS REPL, U 5				2008	4,939	0.4800	2,371	10/9/2006		<u> </u>
07-08	COAL PIPE REPL, U 5				2008	4,000	0.4800	1,920	10/9/2006	(a)	Х
07-09	BAGHOUSE DUST SUPPRESSION, U 4&5			•	2008	2,356	0.4800	1,131	10/9/2006		X
07-10R0	BAGHOUSE TURNING VANES REPL, U 5				2008	· 2,204	0,4800	1,058	10/9/2006		х
07-11	AIR PREHEATER H/C BASKET REPL, U 5				2008	2,000	0.4800	960	11/15/2006		Х
07-12R0	5258' LIFT LINED ASH IMPOUNDMENT, U 4&5				2009	1,861	0.4800	893	10/9/2006		х
07-1210	LP GENERATOR FIELD REWIND, U 5				2008	1,828	0.4800	877	10/9/2006	х	
	LE GENERATOR FIELD NEWIND, 00	•			2007	1,676	0.4800	804	10/9/2006		x
07-14	WASTE PROCESSING CONTROLS REPL, U 4&5				2008	1,033	0.4800	496	10/9/2006		x
07-15	MERCURY CEMS, U 4&5					367	0.4800	176	10/9/2006	х	~
07-17	RESERVE TRANSF BREAKER ADDITION, U 4&5				2007					^	· ·
07-18	BOILER MAINT TRACKING SOFTWARE, U 4&5				2008	353	0.4800	169	10/9/2006	•	' X
07-19	GEN PROT RELAY REPLACEMENT, U 5				2008	249	0.4800	120	10/9/2006		X
07-20	STATOR LEAK MONITORING SYS, U 4&5				2007	220	0,4800	106	10/9/2006		х
07-21	AUX TURBINE OIL FILTRATION SYS, U 485		•		2007	220	0.4800	106	10/9/2006		X
07-22	SUPERHEAT ATTEMPERATOR REPL, U 5				2008	185	0.4800	89	10/9/2006		X
07-23	REDUND STATOR WATER FLOW MONITOR, U 485				2007	, 180	0.4800	86	10/9/2006		Х
07-24	B INDUCED DRAFT FAN VSI REPL, U 4&5	•			2007	171	0.4800	82	10/9/2006		Х
07-25	MAIN TURBINE OIL FILTRATION SYSTEM, U 4				2007	120	0.4800	58	10/9/2006		Х
07-26	SPCC CONTAIN OF OIL TANKS, U 485				2007	91	0.4800	44	10/9/2006		X
	COLD REHEAT #2 PIPE SUPPORT, U 5	·	•		2008	89	0.4800	43	10/9/2006		X
07-27					2007	80	0.4800	38	10/9/2006	•	X.
07-28	PLANT RTU REPLACEMENT, U 4&5				2007	1,180	0.3476	410	10/9/2006		x
07-29	SMARTSIGNAL PRED COND MONITOR							b			
07-30	POND CHLORIDES CONTROL UPGRADES				2008	748	0.3476	260	10/9/2006		X
07-31R0	MAXIMO SOFTWARE UPGRADE				2007	511	0.3476	178	10/9/2006		X
07-32	FIBER OPTIC CABLE UPGRADE				annual	350	0.3476	122	10/9/2006		Х
07-33	DATA HISTORIAN REPL				2007	347	0.3476	121	10/9/2006		Х
07-34	LAYDOWN YARD LIGHTING				2007	289	0.3476	100	10/9/2006	•	Х
07-35	PBX UPGRADE		۰.		2007	100	0.3476	35	10/9/2006		Х
07-36	EPA EDR SOFTWARE UPGRADE	·			2007	57	0.3476	20	10/9/2006		Х
07-30	ATB BREAKER REPL, PHASE II, 345KV SWYD				2008	2,100	0,1200	252	10/9/2006		Х
07-38	FC556 & 652 500 KV BREAKER, SWYD				2008	1,200	0.3200	384	10/9/2006		x
					2007	255	0.4800	122	10/9/2006		x
07-39	FC1222 230 KV BREAKER, SWYD				2007	285	0.4800	137	10/9/2006		X
07-40	AUX STEAM 3110B VALVE REPL, U 4							636	1/9/2007	x	· . ^ .
07-41	345/500 KV XFMR BUSHING REPL				2007	1,325	0.4800		Contraction of the local division of the loc	X	
07-42	AUX STEAM 3110B VALVE REPL, U 5				<u>2008</u>	<u>300</u>	<u>0.4800</u>	144	1/9/2007	X	
SUB-TOTAL	PAGE 1					176,020	· ·	79,827			
•					_						

CORRECTIONS TO OCTOBER 10, 2008 VERSION OF TABLE

The Date Approved shown for many projects in the October 10, 2008 version of this table

reflects the date of the E&O Meeting where these Projects were presented to the Plant Owners for Approval.

The revised Date Approved herein reflects the dates which Arizona Public Service recently provided to SCE based on APS's record of the date the Plant Owners signed their Approval

for these Projects.

(a) Date Approved is based on initial owner approval, which in some cases for some owners was the E&O Member. In some cases, some Coordinating Committee signatures were not obtained until a later date.

FOUR CORNERS - CO-OWNER APPROVED PROJECTS TO DATE - NOVEMBER 24, 2008 PAGE 2 OF 2

ADDITIONAL PROJECTS APPROVED TO DATE SINCE TIME OF 2009 GRC FORECAST Mid-2008 Cost Forecast for these Projects

		Mid-2008 Cost Forecast for these Projects							
				\$1,000 Not 100%		Order Lev	<u>/el</u>		
	Work		in	Shar		SCE	Date	E&O	Coord
	Order	Capital Project Description	Service			Tota			Cmte
1	07-44	LP TURB 4TH STAGE BUCKET REPL, UNIT 5	2008	5,614	0.4800	2,695	4/23/2007		х
1	07-45	LP TURB A&B 4TH STAGE BUCKET REPL, UNIT 4	2008	6,865	0.4800	3,295	6/6/2007		X
1	08-01	MISC CAP EXPEND, 2008, COMMON	2008	150		52	8/14/2007	х	
	08-02	TOOLS, NEW & REPLACEMENT, COMMON	2008	175		61	8/14/2007	Х	
	08-03	VEHICLE REPL, 2008	2008	179	0.3476	62	8/14/2007	X	
	08-04	GSU TRANSFORMER T629 REPL, 4	2009	3,824		1,836	8/14/2007	x	
1	08-05		2008 2009	3 <u>,</u> 250 403	0.4800 0.4800	1,560	8/14/2007	x	
1	08-06 08-07	COAL SYS TRIPPER DECK DUST ELIMIN, 4&5 OVERFIRE AIR NOX ABATEMENT, 4 (Engr Only)	TBD	1,505	0.4800	193 722	8/14/2007 8/14/2007	X X	
	08-08	IP TURBINE BUCKET REPL, UNIT 5	2008	1,393	0.4800	669	8/14/2007	(a)	x
	08-09	ABSORBER MODULE BLOWDOWN UPGDE, 4&5	2009	1,180	0.4800	566	8/14/2007		
1	08-10	COAL BELT DUST ELIMINATION, 4&5	2009	1,059	0.4800	508	8/14/2007	X	
•	08-11	GE U TYPE BUSHING REPL, U4&5	2009	740	0,4800	355	8/14/2007	X	
	08-12	TURB TWIP & EXTRACTION UPGRADE, U5	2009	800	0.4800	,384	8/14/2007	х	
1	08-13	UNDERGRND COOLING WATER SYSTEMS, 4&5	2010	381	0.4800	183	8/14/2007	х	÷ 1
	08-14	ASH POND 6 CLOSURES	annual	143		50	8/14/2007	х	:
1 1	08-15	HOGBACK SUB U TYPE BUSHING REPL, COM	2008	105	0.3476	36	8/14/2007	X	
1	08-16	PLANT RADIO UPGRADE, COM	2008	60	0.3476	• 21	8/14/2007	X	× .
		** PLANT PERIM SECUR UPGDE, 4C 345/500 SWYD (now 9-42,-43,-44)	annual	2,650	0.4800	1,272	8/14/2007	X	
	08-19	STEP UP XFRMR OIL BERMS 345/500 SY	2008	<u>133</u> 119	0.4800	64	8/14/2007	<u>^</u>	<u> </u>
1	08-20 08-21	LWI Canal Crossing Reroute & Replacement 500kV Breaker Replacement, 345/500 kV Swyd	2008	1,200	0.3478	384	7/8/2008	. ^	X
_ L	08-22R0	XFMR T627 REPL, 4C 345/500KV (ALLOC 7)	2009	4,650	0.4800	2,232	7/8/2008		
1	08-23	XFMR 1AA DGA Monitors, 345/500 kV Swyd	2008	200	0.4800	96	6/1/2/2008	X	
H	08-24	Data Communications Link	2008	77	0.3476	27	9/3/2008	X .	
1	09-01*	MISC CAP EXPEND, 2009	2009	175	0.3476	61 ·	8/12/2008	X	i
	09-02*	NEW & REPL TOOLS, 2009	2009	150	0.3476	52	8/12/2008	Χ.	
	09-03*	VEHICLE REPL, 2009	2009	287	0.3476	100	8/12/2008	<u> </u>	
	09-04*	COAL PIPE REPL, 4	2010	9,736	0.4800	4,673	8/12/2008	(a)	X
	09-05R0*	AIR PREHEATER H I C BASKET REPL, 4	2010	6,350	0.4800	3,048	8/12/2008	(a)	X
1	09-06R0*	O2 DECK HOIST STRUCTURE, 4&5	2009	1,100	0.4800	528	B/12/2008	X	
	09-07*	SPARE CIRCULATING PUMP MOTOR, 4&5	2009	1,166	0.4800	560	8/12/2008	X	
	09-08*	FD FAN SPARE MOTOR REPL, 485	2009	411	0.4800	197	8/12/2008	x	
	09-09*		2010 2010	626 194	0.4800 0.4800	300 93	8/12/2008 8/12/2008	·X X	
1	09-10* 09-11*	SUPERHEATER ATTEMPERATOR REPL, 4 BOILER WATER PARTICLE MONITORING, 4&5	2010	194	0.4800	50	8/12/2008	x ·	· · .
1	09-12*	LP (B) TURBINE 2ND STAGE BUCKET REPL, 4	2010	1,580	0.4800	758	8/12/2008	x	÷
	09-12	IP TURBINE BUCKET REPL, 4	. 2010		- 0.4800	298	8/12/2008	X	
1	09-14*	TURBINE TWIP & EXTRACTION UPGDE, 4	2010	898	0.4800	431	8/12/2008	X	· .
1	09-15*	TURBINE SUPERVISORY INSTRUMENTATION REPL, 4	2010	647	0,4800	311	8/12/2008	X	· · · ·
	09-16*	HP GENERATOR FIELD REWIND, 4	2010	3,567	0.4800	1,712	8/12/2008	х	1
	09-17*	LP GENERATOR STATOR REWEDGE, 4	2010	1,261	0.4800	605	8/12/2008	X	
	09-18*	GENERATOR PROTECTION RELAY REPL, 4	2010	236	0.4800	113	8/12/2008	X	1. A.
1	09-19*	BAGHOUSE TURNING VANES REPL, 4	2010	4,700	0.4800	2,256	8/12/2008	X	
	09-20*	SCRUBBER OUTLET DUCT LINER REPL, 4	2010	3,269	0.4800	1,569	8/12/2008	X	
	09-21*	5268' LIFT LINED ASH IMPOUNDMENT, 4&5	2010	2,485	0,4800	1,193	8/12/2008	X	
	09-23*	SO2 CONTROLS REPL, 4	2010	3,560	0,4800	1,709	8/12/2008	X	1 - E
	09-24* 09-25*	DCS PWR SUPPLY & AMM HARDWARE REPL, 4 COMPUTER PREDICTIVE/PERF TOOLS, 4&5	2010 2009	· 1,400 1,200	0.4800 0.4800	672 576	8/12/2008 8/12/2008	X X	•
1	09-26*	AUX TURBINE PROTECTION UPGRADE, 4	2010	793	0.4800	381	8/12/2008	x x	· .
1	09-27*	4KV SWITCHGEAR PROTECTIVE RELAY REPL, 4	2010	717	0.4800	344	8/12/2008	x	N
1	09-28*	TURBINE ENCLOSURE BRIDGE CRANE CONTROLS UPGDE, 485	2009	442	0.4800	212	8/12/2008	x	
• .	09-29*	NPDES DECANT CELL UPGRADES	annual	1,827	0.3476	635	8/12/2008	X.	
	09-30*	NPDES HAUL ACCESS ROAD	2009	605	0.3476	210	8/12/2008	x	
1	09-31*	RIVERSTATION SWRG & MCC REPL	2010	1,776	0.3476	617	8/12/2008	X	- 1
لنب	09-32*	CONSTRUCTION SUBSTATION REPL	2009	717	0.3476	249	8/12/2008	X	. • •
	09-33*	LOCAL AREA NETWORK SWITCH UPGDE	annuai	900	0.3476	313	8/12/2008	X	.
1	09-34*	VIDEO SCOPE REPL	2009	82	0.3476	. 29	8/12/2008	Χ	
1	09-35*	#8 XFMR T542 REPL, 4C 230/345KV (ALLOC 2)	2011	5,600	0.0346	194	8/12/2008	(a)	X
1	09-36*	TRANSFORMER PROT RELAY ADDN, 4C 230/345KV	2009	300	0.0346	10	8/12/2008	X	· · · · · · · · · · · · · · · · · · ·
1.	09-37*	500 KV CCVT REPL, 4C 500KV (ALLOC 4)	2009	300	0.3200	96	8/12/2008	· X.	
Ē	09-38*	DIGITAL FAULT RECORDER REPL, 4C 345 SWYD	2009	240	0.1200	29	8/12/2008	X	
1	09-39*	DIGITAL FAULT RECORDER REPL, 4C 500KV SWYD	2009	120	0.3200	38	8/12/2008	X	·
1	09-40*	FC834 SWITCH REPL, 4C 345KV (ALLOC 5)	2009	95	0.1200	· · · 11	8/12/2008	X	· · · ·
1	09-41*	XFMR T542 DGA MONITORS, ALLOC 2,4C 230/345KV	<u>2009</u>	72	<u>0.0346</u>	42,602	<u>8/12/2008</u>	X	. <u>.</u> + 2
	UB-TOTAL TOTAL	FAUE 2		97,165 273,184		42,602	e		
	IUIAL	· · · · · · · · · · · · · · · · · · ·		210,104					

CORRECTIONS TO OCTOBER 10, 2008 VERSION OF TABLE - SEE FOOTNOTES ON PAGE 1 1 These Projects were Not Specifically Identified at the time of the 2009 GRC Forecast. However, GRC Forecast includes an "Unallocated Future Projects" line item to fund such additional projects as they arise.

Appendix C

1		
2		<u>APPENDI X_C</u>
3		DECLARATION OF JOHN F. DAYTON
4 5		I, John F. Dayton, have personal knowledge of the facts contained herein and if called to
6	testify	under oath could and could testify as follows:
· 7	1.	I have been continually employed by Southern California Edison Company ("SCE") from
8		April 17, 1975 to the present date. My business address is 300 No. Lone Hill Ave., San
9		Dimas, CA 91773. My present capacity is as the Manager of Business Planning &
10		Development within the Power Production Department of Southern California Edison
11		Company. In this capacity, I am responsible for management of Edison's Peaker Power
12		Plants and several support services organizations within the Power Production
13		Department. I also provide management oversite for regulatory and environmental
14		activities within the Power Production Department and I'm responsible for the oversite of
15		Edison's interest in the Four Corners Project and serve as a committee member on the
16		Four Corners E&O Committee.
17	2.	I graduated from California State Polytechnic University at San Luis Obispo in 1975 with
18		a B. S. in Mechanical Engineering. In 1979, I received my professional engineering
19		registration in Mechanical Engineering. I joined SCE in 1975. I have held positions in
20		the Engineering and Construction and Power Production Departments. I have held my
21		current position since August, 2003.
22	3.	I make this declaration in support of SCE's Comments on Assigned Commissioner and
23		Administrative Law Judge's Ruling Entering Additional Information Into the Record and
24		Seeking Comments.

.

1	4.	Appendix A is a matrix containing a list of capital projects at Four Corners and the basis
2		for Emissions Performance Standard non-applicability. The statements in Appendix A
3		are true and correct to the best of my knowledge.
4	5.	Appendix B is an updated table of Four Corners co-owner approved projects, as of
5		November 21, 2008. This table contains corrections to the October 15, 2008 version of
6		the table submitted to the California Public Utilities Commission in response to data
7		requests from the Commission and the Administrative Law Judge. The corrected table
8		reflects revised approval dates recently provided to SCE. The statements in Appendix B
9		are true and correct to the best of my knowledge.
10	6.	Appendix D, filed under separate cover, contains relevant portions of SCE's General Rate
11		Case Workpapers that are referenced in the matrix in Appendix A. The statements in
12		Appendix D are true and correct to the best of my knowledge.
13		
14		I declare the foregoing to be true and correct under penalty of perjury under the laws of
15	the Sta	ate of California. Executed this 24 th day of November, 2008.
16		
17		
18	-	fela checter
19		John F. Dayton
20		
21		
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CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of COMMENTS OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON ASSIGNED COMMISSIONER AND ADMINISTRATIVE LAW JUDGE'S RULING ENTERING ADDITIONAL INFORMATION INTO THE RECORD AND SEEKING COMMENTS on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this 24th day of November 2008, at Rosemead, California.

/s/Raquel Ippoliti

Raquel Ippoliti Project Analyst SOUTHERN CALIFORNIA EDISON COMPANY 2244 Walnut Grove Avenue Post Office Box 800 Rosemead, California 91770



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