



February 25, 2008

Christopher Meyer, Project Manager
California Energy Commission
1516 Ninth Street
Sacramento, CA 95814

RE: Chula Vista Energy Upgrade Project: Document No. 07-AFC-4

Dear Mr. Meyer:

Pursuant to the October 1, 2007 Request for Participation (Attachment 1) and your request in our last conversation regarding the issue, I am submitting a proposed budget for your review and consideration. The budget (Attachment 2) would reimburse the City of Chula Vista for a portion of the City's costs to participate in the CEC's process for the Chula Vista Energy Upgrade Project (CEUP). A significant amount of time has passed since the City's first inquiry and staff has invested considerable time in reviewing the Application for Certification and participating in the process. I look forward to hearing from you at your earliest convenience and please feel free to contact me at (619) 409-5870 if you have any questions.

Sincerely,

Michael T. Meacham

Michael T. Meacham, Director
Conservation & Environmental Services

cc: Scott Tulloch, Assistant City Manager
Maria Kachadoorian, Finance Director

Attachments:

Request for Agency Participation - October 1, 2007
Chula Vista Participation Budget

Chula Vista Participation Budget

Participation:

1. Attending Local Hearings and Workshops
2. Document Review, Research, Analysis and Comment
3. Responding Directly to CEC and Applicant Requests for Information
4. Travel To Participate in the Final Decision

Staff Time:

| | |
|---|------------------------|
| City Manager's Office | \$23,100 |
| City Attorney's Office | \$50,000 |
| Planning | \$22,500 |
| Fire Department | \$ 3,000 |
| Travel | |
| Transportation (only) cost for 3 Staff to Sacramento for Decision | \$ 1,375 |
| Total | <u>\$99,975</u> |