

Department of Water and Power

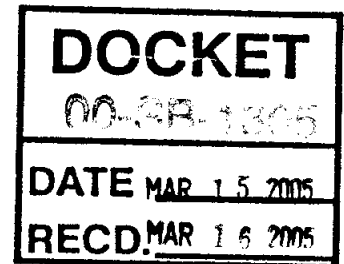


the City of Los Angeles

JAMES K. HAHN
Mayor

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March 15, 2005

California Energy Commission
Dockets 00-SB1305
1516 9th Street, MS-4
Sacramento, CA 95814
SB1305@energy.state.ca.us

To Whom It May Concern:

Re: CEC 1305 Year 2004 Power Source Disclosure Report for the
Los Angeles Department of Water and Power

Enclosed herewith is the 2004 Power Source Disclosure Report for the Los Angeles Department of Water and Power. An electronic file was also submitted at SB1305@energy.state.ca.us on March 8, 2005.

If any additional attention is required concerning this matter, please contact Mr. Roberto Sarmiento at (213) 367-2421.

Sincerely,

Randy S. Howard
Executive Assistant to the Chief Operating Officer – Power System

RS:dw
Enclosure
c/enc: Mr. Roberto Sarmiento

Water and Power Conservation ... a way of life

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ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure Program

March 2005

for the year ending December 31, 2004

SCHEDULE 1: RETAIL SALES

Applicable to: Retail Providers

INSTRUCTIONS: Enter information about power purchases supporting all electricity products for which your company is filing the Annual Report. If you need additional rows, add them from the INSERT menu. Note: if the power was purchased from a power pool or registered renewable wholesaler that will be filing an Annual Report with the Energy Commission (schedules 3 and 4), identify the name of the pool / wholesaler under "Facility Name."

SPECIFIC PURCHASES							
Facility Name	Fuel Type	EIA ID Number ¹	CEC ID Number ²	Certificate Number ³	Gross kWh Purchased or Generated	kWh Resold or Self-Consumed	Net kWh Purchased
LA DWP System	Coal				13,852,355,000	2,035,904,224	11,816,450,776
LA DWP System	Large Hydro				1,350,217,000	198,443,694	1,151,773,306
LA DWP System	Natural Gas				5,966,562,985	876,915,931	5,089,647,054
LA DWP System	Nuclear				2,721,240,000	399,945,281	2,321,294,719
California Purchase	Biomass & Waste 2.0%				7,277,720	0	7,277,720
DWP System	Biomass & Waste				156,796,015	0	156,796,015
California Purchase	Geothermal 3.3%				12,008,238	0	12,008,238
California Purchase	Small Hydro 2.3%				8,369,378	0	8,369,378
PacifiCorp East Side	Small Hydro Purchase				75,451,000	0	75,451,000
DWP System	Small Hydro				156,433,000	0	156,433,000
DWP System	Solar				415,260	0	415,260
California Purchase	Wind 0.5%				1,819,430	0	1,819,430
PPM Energy, Inc.	Wind Purchase				193,736,000	0	193,736,000
PacifiCorp East Side	Wind Purchase				72,293,000	0	72,293,000

GENERIC PURCHASES		
Gross kWh Purchased	kWh Resold	Net kWh Purchased
2,680,373,234	393,939,023	2,286,434,211
Total Net Purchases		2,286,434,211

¹Please enter the Energy Information Administration identification number for the generating facility, if available.

² Please enter the Energy Commission Renewable Energy Program Registration number for the generating facility or the Energy Commission's C.E.C. Plant ID number.

³ California Energy Commission's assigned unique number for the Certificate of Specific Generation

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for the year ending December 31, 2004

SCHEDULE 2A: RETAIL SALES

Applicable to: Retail Providers

Product 1	Los Angeles Department of Water and Power - Power
Product 2	Los Angeles Department of Water and Power - Green Power
Product 3	
Product 4	
Product 5	
Product 6	

	kWh Sold Product 1	kWh Sold Product 2	kWh Sold Product 3	kWh Sold Product 4	kWh Sold Product 5	kWh Sold Product 6	TOTALS ¹
Specific Purchases							
Renewable							
Biomass & Waste	164,073,735						164,073,735
Geothermal	12,008,238						12,008,238
Small hydroelectric	240,253,378						240,253,378
Solar electric	415,260						415,260
Wind	192,319,684	75,528,746					267,848,430
Coal	11,816,450,776						11,816,450,776
Large hydroelectric	1,151,773,306						1,151,773,306
Natural Gas	5,089,647,054						5,089,647,054
Nuclear	2,321,294,719						2,321,294,719
Other							
Total Specific Purchase							
Power Sold	21,088,526,110	75,528,746					21,164,054,856
Generic Power Sold	2,286,434,211						2,286,434,211
Total Retail Sales	23,374,960,321	75,528,746					23,450,489,067

¹ If total retail sales do not match total "Net kWh Purchased" from Schedule 1, please provide an explanation in an attachment to your filing. If the difference is due to losses, it is sufficient to simply state this.

CEC Reg. # 9X017

ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure Program

March 2005

for the year ending December 31, 2004

SCHEDULE 2B: RETAIL SALES

Applicable to: Retail Providers

INSTRUCTIONS: Total your specific purchases (by fuel type) and generic purchases from Schedule 1 and enter these numbers in the first column. The remainder of this sheet is automated. If for any fuel type (including generic) the numbers in the Difference column are negative, please provide an explanation for this imbalance of supply and load.

	Net Purchases (kWh)	Retail Sales (kWh)	Difference (kWh)
Specific Purchases			
Renewable			
Biomass & Waste	164,073,735		
Geothermal	12,008,238		
Small hydroelectric	240,253,378		
Solar electric	415,260		
Wind	267,848,430		
Coal	11,816,450,776		
Large hydroelectric	1,151,773,306		
Natural Gas	5,089,647,054		
Nuclear	2,321,294,719		
Other			
Sold			
Generic Power Sold	2,286,434,211		
Total Retail Sales¹			

EXPLANATION OF DISCREPANCIES:

¹ If total retail sales do not match total "Net kWh Purchased" from Schedule 1, please provide an explanation in an attachment to your filing. If the difference is due to losses, it is sufficient to simply state this.

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for the year ending December 31, 2004

SCHEDULE 2C: RETAIL SALES

Applicable to: Retail Providers

INSTRUCTIONS: This form will automatically calculate the correct annual power content label percentages based on your sales reported on Schedule 2.

Product 1	Los Angeles Department of Water and Power
Product 2	Los Angeles Department of Water and Power
Product 3	
Product 4	
Product 5	
Product 6	

	Product 1	Product 2	Product 3	Product 4	Product 5	Product 6
Renewable	0%	0%	0%	0%	0%	0%
Biomass & Waste	0%	0%	0%	0%	0%	0%
Geothermal	0%	0%	0%	0%	0%	0%
Small hydroelectric	0%	0%	0%	0%	0%	0%
Solar electric	0%	0%	0%	0%	0%	0%
Wind	0%	0%	0%	0%	0%	0%
Coal	0%	0%	0%	0%	0%	0%
Large hydroelectric	0%	0%	0%	0%	0%	0%
Natural Gas	0%	0%	0%	0%	0%	0%
Nuclear	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%
TOTAL	100%	100%	100%	100%	100%	100%

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Power Source Disclosure Program

March 2005

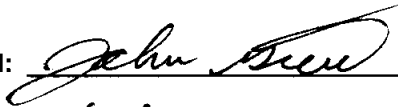
for the year ending December 31, 2004

ATTESTATION FORM

Applicable to: All participants in the Power Source Disclosure Program

I, John Giese, Manager of Energy Accounting, declare under penalty of perjury, that the statements contained in Schedules 1, 2A, 2B, 2C are true and correct and that I, as an authorized agent of the Los Angeles Department of Water and Power, have authority to submit this report on the company's behalf. I further declare that the megawatt-hours claimed as specific purchases as shown in these Schedules were, to the best of my knowledge, sold once and only once to retail consumers.

Signed: _____



Dated: _____

3/8/05

Executed at: Los Angeles, California

CONTACT INFORMATION

Name

John Giese

Title

Manager of Energy Accounting

Company Name

Los Angeles Department of Water and Power
Energy Control Operations - ECC

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