| DOCKETED         |  |
|------------------|--|
| Docket Number:   | 16-OIR-06  |
| Project Title:   | Senate Bill 350 Disadvantaged Community Advisory Group |
| TN #:            | 239762   |
| Document Title:  | Presentation - CTP Briefing                            |
| Description:     | N/A  |
| Filer:           | Dorothy Murimi   |
| Organization:    | California Energy Commission                           |
| Submitter Role:  | Commission Staff                                       |
| Submission Date: | 9/17/2021 12:25:51 PM                                  |
| Docketed Date:   | 9/17/2021  |



## Disadvantaged Communities Advisory Group Meeting – September 17, 2021

Patricia Monahan, Commissioner, California Energy Commission



# General Funds from ZEV Package to be Administered by the CEC

- \$250 million for zero-emission drayage trucks
- \$25 million for drayage truck and infrastructure pilot
- \$90 million for transit buses
- \$50 million for school buses
- \$250 million for ZEV manufacturing grants
- \$500 million for ZEV infrastructure

The budget prioritizes diesel emission reduction by earmarking funding to replace

1,125 drayage trucks

1,000 school buses

1,000 transit buses

with zero-emission alternatives and refueling infrastructure

And to accelerate <u>charging</u> and <u>hydrogen refueling</u> stations and promote ZEV-related <u>manufacturing</u>

\$785 million appropriated in Budget Act of 2021; \$380 million anticipated in FY 2022-23 and 2023-24



## **Combined CTP and General Fund Allocations in Revised Staff Draft**

Clean Transportation Program + General Fund

| Category                                  | Funded Activity   | 2021-2022 | 2022-2023* | 2023-2024* |
|---|---|-----------|------------|------------|
| Zero-Emission Vehicles and Infrastructure | Light-Duty Electric Vehicle Charging Infrastructure and eMobility   | \$288.1   | \$30.1     | \$13.8     |
| Zero-Emission Vehicles and Infrastructure | Medium- and Heavy-Duty Zero-Emission<br>Vehicles and Infrastructure | \$373.35  | \$160.1    | \$138.8    |
| Zero-Emission Vehicles and Infrastructure | Public Hydrogen Fueling Infrastructure                              | \$47      | \$20       | \$10       |
| Alternative Fuel Production and Supply    | Zero- and Near Zero-Carbon Fuel Production and Supply               | \$10      | \$10       | \$5        |
| Related Needs and<br>Opportunities        | Manufacturing   | \$118.75  | \$125      | -          |
| Related Needs and<br>Opportunities        | Workforce Training and Development                                  | \$5       | \$5        | \$5        |
| -   | Total   | \$842.2   | \$350.2    | \$172.6    |

<sup>\*</sup>Subject to appropriation by the Legislature



# 2021-2023 Investment Plan Schedule and Next Steps

| Milestones                                 | Scheduled Date     |  |
|--|--------------------|--|
| Release Draft Staff Report                 | April 26, 2021     |  |
| 1st Advisory Committee Meeting             | April 29, 2021     |  |
| Release Revised Staff Draft                | September 8, 2021  |  |
| 2 <sup>nd</sup> Advisory Committee Meeting | September 16, 2021 |  |
| Release of Lead Commissioner Report        | Late October 2021  |  |
| Seeking Business Meeting Approval          | November 2021      |  |



### INFORMATION

### More information:

https://www.energy.ca.gov/programs-andtopics/topics/transportation

### Submit e-comments by September 30, 2021

at: <a href="https://efiling.energy.ca.gov/Ecomment/Ecomment.aspx?docketnumber=21-ALT-01">https://efiling.energy.ca.gov/Ecomment/Ecomment/Ecomment.aspx?docketnumber=21-ALT-01</a>

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