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Title 24, Parts 6 and 11 Local Energy Efficiency Ordinances

# 2019 Cost-Effectiveness Study: Existing Low-rise Residential Building Efficiency Upgrade

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# **Acronyms**

ACH50 Air Changes per Hour at 50 pascals pressure differential

ACM Alternative Calculation Method

AFUE Annual Fuel Utilization Efficiency
B/C Lifecycle Benefit-to-Cost Ratio

BEopt Building Energy Optimization Tool

BSC Building Standards Commission

CBECC-Res Computer program developed by the California Energy Commission for use in demonstrating

compliance with the California Residential Building Energy Efficiency Standards

CFI California Flexible Installation

CZ California Climate Zone

EDR Energy Design Rating

EER Energy Efficiency Ratio

HERS Rater Home Energy Rating System Rater

HVAC Heating, Ventilation, and Air Conditioning

IOU Investor Owned Utility

kWh Kilowatt Hour MF Multifamily

NPV Net Present Value

PG&E Pacific Gas and Electric Company

SCE Southern California Edison
SDG&E San Diego Gas and Electric

SEER Seasonal Energy Efficiency Ratio

SF Single Family

CASE Codes and Standards Enhancement

TDV Time Dependent Valuation

Title 24 Title 24, Part 6
TOU Time-Of-Use

### 1 Overview

The California Codes and Standards Reach Codes team has completed a preliminary cost-effectiveness study for existing building upgrades. This analysis evaluated the feasibility and cost-effectiveness of retrofit measures in California existing homes built before 2006. A customer-based lifecycle cost approach to evaluating cost-effectiveness was applied quantifying the utility cost savings associated with energy efficiency measures compared to the costs associated with the measures. This preliminary study updated a cost-effectiveness study completed in June 2018 (Statewide Reach Codes Team, 2018). The focus of this study was to revisit the recommended retrofit efficiency measure and package cost-effectiveness based on current utility rates and updated measure costs. Additional efforts have been identified that will be evaluated and released in an updated Existing Building Efficiency Upgrade Cost-Effectiveness Study in 2020. These include:

- Revisit base case assumptions for different vintages
- Additional HVAC upgrade options including:
  - o High efficiency equipment replacement as alternative to non-preempted upgrade
  - Air sealing and attic insulation at time of HVAC replacement
  - Improved duct insulation, tighter ducts, buried ducts
- Additional building envelope improvements
  - Higher ceiling insulation requirements
  - Address low-slope roof replacements
- Lighting luminaire replacements in addition to lamp replacements
- Evaluation of electrification measures at equipment change-out and electrification-ready
- Additions: Installation of PV system when building an addition, and
- PV System Installation: Additional efficiency upgrade requirements when installing PV

### 2 Introduction

The California Building Energy Efficiency Standards Title 24, Part 6 (Title 24) (Energy Commission, 2018b) is maintained and updated every three years by two state agencies, the California Energy Commission (Energy Commission) and the Building Standards Commission (BSC). In addition to enforcing the code, local jurisdictions have the authority to adopt local energy efficiency ordinances, or reach codes, that exceed the minimum standards defined by Title 24 (as established by Public Resources Code Section 25402.1(h)2 and Section 10-106 of the Building Energy Efficiency Standards). Local jurisdictions must demonstrate that the requirements of the proposed ordinance are cost-effective and do not result in buildings consuming more energy than is permitted by Title 24. In addition, the jurisdiction must obtain approval from the Energy Commission and file the ordinance with the BSC for the ordinance to be legally enforceable.

This report documents cost-effective combinations of measures that exceed the minimum state requirements, the 2019 Building Energy Efficiency Standards, effective January 1, 2020, for existing single family and low-rise (one- to three-habitable story) multifamily buildings when a remodel is submitted for permit. This analysis does not apply to high-rise multifamily buildings (four habitable stories or greater), nor to common areas categorized as nonresidential spaces within low-rise multifamily buildings. Each jurisdiction must establish the appropriate threshold for triggering the requirements, often based on the value of the project or percent of floor area impacted. Alternatively, a jurisdiction could require the upgrades described in this analysis at the time of sale or listing of a home. The analysis includes scenarios of individual measures, as well as package upgrades, and identifies cost-effective options based on the existing conditions of the building in all sixteen California Climate Zones (CZ) (see Appendix A – California Climate Zone Map for a graphical depiction of Climate Zone locations).

This analysis does not evaluate the impact of retrofit measures on Title 24 compliance margins, as the proposed measures are required in addition to achieving compliance with all codes. The analysis uses a customer-based lifecycle cost approach for evaluating cost-effectiveness of the proposed upgrades, which requires estimating and quantifying incremental costs and the energy and utility cost savings for each energy efficiency measure. The applied approach establishes recommendations based on existing conditions and cost-effectiveness of each measure or package.

## 3 Methodology and Assumptions

The general approach applied in this analysis is to evaluate performance and determine cost-effectiveness of various energy retrofit measures, individually and as packages. Both single family and low-rise multifamily cases are considered, for three unique building vintages: pre-1978, 1978-1991, and 1992-2005. The vintages were defined based on review of historic Title 24 code requirements and selecting year ranges with distinguishing features.

The California Building Energy Code Compliance – Residential (CBECC-Res) 2016.3.0 (SP2 977) compliance simulation tool was used to evaluate energy savings for most measures, with the exception of those outside the code compliance scope. In these cases, the National Renewable Energy Laboratory's Building Energy Optimization (BEopt) v2.8 software and the EnergyPlus v8.8 simulation engine were used.

This analysis builds on the work completed for the 2016 Title 24 code (Statewide Reach Codes Team, 2018) and has been updated to reflect changes in measure costs over time as well as current utility tariffs. Energy simulations were not re-evaluated in CBECC-Res 2019 because there have been minimal updates to the software that impact the energy use results. This was validated by evaluating the pre-1978 basecase model in climate zone 12 with the version of the CBECC-Res software for the 2019 code, and comparing annual energy use with that from the 2016 version of software. Both total electricity and natural gas use differed between the two version by less than one percent. Therefore, this analysis can support ordinances adopted under either the 2016 or 2019 Title 24 code.

### 3.1 Building Prototypes

The Energy Commission defines building prototypes which it uses to evaluate the cost-effectiveness of proposed changes to Title 24 requirements. For the multifamily analysis, the Energy Commission eight-unit, two-story, multifamily new construction prototype was determined to be representative of low-rise multifamily buildings across the state within the vintages evaluated under this analysis. A single two-bedroom unit was extracted from the multifamily building model because CBECC-Res cannot evaluate building envelope air sealing for multifamily buildings. The two-bedroom unit was modified to be orientation neutral and represent the average properties of a lower floor and upper floor unit. Only individual, in-unit water heating and space conditioning systems were evaluated. Additional details on the multifamily prototype can be found in the Alternative Calculation Method (ACM) Approval Manual (Energy Commission, 2018a).

Average home size has steadily increased over time, and the Energy Commission single family new construction prototypes are larger than many existing single family homes across California. For this analysis an existing home

<sup>&</sup>lt;sup>1</sup> https://www.census.gov/const/C25Ann/sftotalmedavgsqft.pdf





model developed by the Energy Commission for residential ACM testing<sup>2</sup> was used with the following revisions. The original model includes an existing 1,440 square foot space and a 225 square foot addition. For this analysis, the entire 1,665 square feet was evaluated as existing space and features (i.e., insulation levels, glazing) were applied consistently across the entire building consistent with the existing home specifications in Table 2. Additions are not addressed in this analysis as they are already addressed by the Title 24, Part 6 code.

Table 1 describes the basic characteristics of each prototype.

**Table 1: Prototype Characteristics** 

|                                 | Single Family         | Multifamily  |
|---------------------------------|-----------------------|--------------|
| Existing Conditioned Floor Area | 1,665 ft <sup>2</sup> | 960 ft² unit |
| Num. of Stories                 | 1                     | 1            |
| Num. of Bedrooms                | 3                     | 2            |
| Window-to-Floor Area Ratio      | 13%                   | 15%          |

Three building vintages were evaluated to determine sensitivity of existing building performance on cost-effectiveness of upgrades. For example, it is widely recognized that adding attic insulation in an older home with no insulation is cost-effective, however, newer homes will likely have at least some existing insulation in the attic reducing the potential savings from the measure. The building characteristics for each vintage were determined based on either prescriptive requirements from the Title 24 code that was in effect or standard construction practice during that time period. Based on the vintages selected, this analysis covers homes built before 2006. Homes built between 2006 and 2012 are expected to be similar in envelope characteristics to the 1992-2005 era homes, but include higher performing HVAC.

Table 2 summarizes the assumptions for each of the three vintages. Additionally, the analysis assumed the following features when modeling the prototype buildings:

- Individual space conditioning and water heating systems, one per apartment or single family building.
   Multifamily buildings with central HVAC or water heating systems were not considered in this evaluation.
- Split-system air conditioner with gas furnace. Efficiency defined by year of the most recent equipment replacement (based on standard equipment lifetime).
- Small storage gas water heater. Efficiency defined by year of most recent equipment replacement (based on standard equipment lifetime).
- Gas cooktop, oven, and clothes dryer.

<sup>&</sup>lt;sup>2</sup> Residential ACM test U12 can be accessed at the following website: http://www.bwilcox.com/BEES/cbecc2016.html



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**Table 2: Efficiency Characteristics for Three Vintage Cases** 

| <b>Building Component Efficiency</b>      |   | <u>Vintage Case</u>   |  |  |  |  |  |  |  |  |  |  |
|---|---|---|--|--|--|--|--|--|--|--|--|--|
| <u>Feature</u>                            | <u>Pre-1978</u>   | <u>1978-1991</u>  | <u>1992-2005</u>   |  |  |  |  |  |  |  |  |  |
| Envelope                                  |   |   |  |  |  |  |  |  |  |  |  |  |
| Exterior Walls                            | 2x4 16"oc wood frame, R-0   | 2x4 16"oc wood frame, R-11                                  | 2x4 16"oc wood frame, R-13                               |  |  |  |  |  |  |  |  |  |
| Foundation Type & Insulation              | Raised floor, R-0   | Uninsulated slab (CZ 2-15)<br>Raised floor, R-0 (CZ 1 & 16) | Uninsulated slab (CZ 1-15)<br>Raised floor, R-19 (CZ 16) |  |  |  |  |  |  |  |  |  |
| Ceiling Insulation & Attic Type           | Vented attic, R-11 @ ceiling level<br>Vented attic, R-5 @ ceiling level (CZ 6<br>& 7) | Vented attic, R-19 @ ceiling level                          | Vented attic, R-19 @ ceiling level                       |  |  |  |  |  |  |  |  |  |
| Roofing Material & Color                  | Asphalt shingles, dark  | Asphalt shingles, dark                                      | Asphalt shingles, dark                                   |  |  |  |  |  |  |  |  |  |
| Radiant Barrier                           | No  | No  | No   |  |  |  |  |  |  |  |  |  |
| Window Type: U-factor / SHGC <sup>1</sup> | Metal, single pane: 1.16 / 0.76   | Metal, dual pane: 0.79 / 0.70                               | Vinyl, dual pane Low-E: 0.55 / 0.40                      |  |  |  |  |  |  |  |  |  |
| House Infiltration                        | 10 ACH50  | 10 ACH50  | 7 ACH50  |  |  |  |  |  |  |  |  |  |
| HVAC Equipment <sup>2</sup>               |   |   |  |  |  |  |  |  |  |  |  |  |
| Heating Efficiency                        | 78 AFUE (assumes 1 replacement)   | 78 AFUE (assumes 1 replacement)                             | 78 AFUE  |  |  |  |  |  |  |  |  |  |
| Cooling Efficiency                        | 9.7 SEER (assumes 1 replacement)  | 9.7 SEER (assumes 1 replacement)                            | 9.7 SEER   |  |  |  |  |  |  |  |  |  |
| Duct Location & Details                   | Attic, R-2.1, 30% leakage   | Attic, R-2.1, 25% leakage                                   | Attic, R-4.2, 25% leakage                                |  |  |  |  |  |  |  |  |  |
| Whole Building Mechanical Ventilation     | None  | None  | None   |  |  |  |  |  |  |  |  |  |
| Water Heating Equipment <sup>2</sup>      |   |   |  |  |  |  |  |  |  |  |  |  |
| Water Heater Efficiency                   | 0.575 Energy Factor (assumes 2 replacements)  | 0.575 Energy Factor (assumes 1 replacement)                 | 0.575 Energy Factor                                      |  |  |  |  |  |  |  |  |  |
| Water Heater Tank                         | 40gal uninsulated tank  | 40gal uninsulated tank                                      | 40gal uninsulated tank                                   |  |  |  |  |  |  |  |  |  |
| Pipe Insulation                           | None  | None  | None   |  |  |  |  |  |  |  |  |  |
| Hot Water Fixtures                        | Standard, non-low flow  | Standard, non-low flow                                      | Standard, non-low flow                                   |  |  |  |  |  |  |  |  |  |

<sup>&</sup>lt;sup>1</sup> Window type selections were made based on conversations with window industry expert, Ken Nittler. If a technology was entering the market during the time period (e.g. Low-E during 1992-2005 or dual pane during 1978-1991) that technology was included in the analysis. This provides a conservative assumption for overall building performance and additional measures may be cost effective for buildings with lower performing windows, for example buildings with metal single pane windows in the 1978-1991 vintage.

<sup>&</sup>lt;sup>2</sup>Multifamily analysis assumes one HVAC and water heating system per apartment.



### 3.2 Efficiency Measures

The methodology used in the analyses for each of the prototypical building types begins with a design that matches the specifications as described in Table 2 for each of the three vintages. Prospective energy efficiency measures were modeled in each of the prototypes to determine the projected electricity and natural gas energy savings relative to the baseline vintage. In some cases, where logical, measures were packaged together. Unless specified otherwise, all measures were evaluated using CBECC-Res.

All measures are evaluated based on work required above and beyond any work triggered by Title 24 code requirements. Measures apply regardless of the scope of the remodel and are evaluated assuming they are not otherwise required by Title 24. For example, duct sealing is required by code whenever heating and cooling equipment is altered. For this analysis duct sealing was evaluated for those projects where it is not already triggered by code (i.e., no changes to the heating or cooling equipment). Where appropriate, measure requirements align with those defined in Title 24. The one exception is the cool roof measure which applies when a building is already installing a new roof as part of the remodel. The minimum solar reflectance value is more stringent than that required in Title 24, Part 6.

Following are descriptions of each of the efficiency upgrade measures applied in this analysis.

Attic Insulation: Add attic insulation in buildings with vented attic spaces to meet R-38.

<u>Air Sealing & Weather-stripping:</u> Apply air sealing practices throughout all accessible areas of the building. For this study, it was assumed that older vintage buildings would be leakier than newer buildings and that approximately 30% improvement in air leakage was achievable through air sealing of all accessible areas. For modeling purposes, it was assumed that air sealing can reduce infiltration levels from 10 to 7 air changes per hour at 50 Pascals pressure difference (ACH50) in the two older vintages (pre-1992) and from 7 to 5 ACH50 in the newer vintage.

<u>Cool Roof:</u> For steep slope roofs, install a roofing product rated by the Cool Roof Rating Council (CRRC) with an aged solar reflectance of 0.25 or higher and thermal emittance of 0.75 or higher. This measure only applies to buildings that are installing a new roof as part of the scope of the remodel; the cost and energy savings associated with this upgrade reflects the incremental step between a standard roofing product with one that is CRRC rated with an aged solar reflectance of 0.25. This is similar to cool roof requirements in 2019 Title 24 Section 150.2(b)1ii but assumes a higher solar reflectance.

<u>Window Replacement:</u> Replace existing single pane windows with a dual pane product, which has a U-factor equal to 0.32 or lower and a Solar Heat Gain Coefficient (SHGC) equal to 0.25 or lower. This measure was only evaluated for the pre-1978 vintage, which is assumed to have single-pane, metal-frame windows.

<u>Duct Sealing:</u> Air seal all ductwork to meet the requirements of the 2019 Title 24 Section 150.2(b)1E. For this analysis, a final duct leakage value of 15 percent was applied, which corresponds to Option i in the Title 24 code section referenced.

<u>Water Heater Blanket:</u> Add R-6 insulation to the exterior of existing residential tank storage water heaters. For the analysis, the water heater was modeled within conditioned space, which is a typical configuration for older homes. This assumption is conservative since a water heater located in unconditioned space will tend to have higher tank losses and installing a water heater blanket in those situations will result in additional savings. The energy savings for this measure reflect only water heating energy savings only, and do not include any impacts to the space conditioning load, which reduces space cooling loads and increases space heating loads. The impact on space conditioning energy used would be minimal. In most climates, with the exception of heating dominated ones, the combination of these two impacts results in net energy savings. This measure was



evaluated using EnergyPlus. This measure was evaluated for individual water heaters only and would not apply to central water heating systems.

**Hot Water Pipe Insulation:** Insulate all accessible hot water pipes with R-3 pipe insulation. In certain buildings which have slab on grade construction, and the majority of pipes located either underground or within the walls, most of the pipes will be inaccessible. For the purposes of this analysis a conservative assumption that only ten percent of the pipes could be insulated was applied. In buildings where pipes are located in the attic, crawlspace, or are otherwise more accessible, energy savings will be higher than those presented in this analysis. This measure was evaluated using BEopt and EnergyPlus.

<u>Low Flow Fixtures:</u> Upgrade sink and shower fittings to meet current CALGreen requirements, which require maximum flow rates of 1.8 gallons per minute (gpm) for showerheads and kitchen faucets, and 1.2 gpm for bathroom faucets. Baseline whole house hot water use was based on BEopt assumptions and this measure assumed the upgraded fixtures reduce flow rates by ten percent for showerheads and 20 percent for all faucets based on a 2010 water use study (ConSol, 2010). This measure was evaluated using BEopt and EnergyPlus.

<u>LED Lighting:</u> Replace screw-in incandescent lamps and compact fluorescent lamps (CFLs) with screw-in light emitting diode (LED) lamps. This analysis was conducted external to the energy model evaluated replacement of both a single 45 W incandescent lamp and a 13W CFL lamp with an 11 W LED lamp operating 620 hours annually. Annual hour estimates were based on whole building average hours of operation from a 2010 lighting study by KEMA (KEMA, 2010). Lifetime assumptions were 1,000 hours for incandescent lamps, 10,000 hours for CFLs and 25,000 hours for LED lamps.

<u>Lighting Vacancy Sensors:</u> Install manual on - automatic off vacancy sensors that meet the requirements of Title 24 Section 110.9(b)4. This analysis was conducted external to the energy model, assuming ten percent savings in operating hours for a single vacancy sensor installed on a switch controlling three lamps. Energy savings were calculated assuming both 45 W incandescent lamps and 11 W LED lamps, operating 620 hours annually. Annual hour estimates were based on whole building average hours of operation from a 2010 lighting study by KEMA (KEMA, 2010).

### 3.3 Efficiency Packages

A few of the measures described above were also evaluated as part of a package. Three packages were developed as described below.

Envelope & Duct Package – R-38 Attic Insulation & Air Sealing & Duct Sealing: Air sealing and attic insulation are very often applied as a package in building retrofits. The boundary between the living space and vented attics is where a significant amount of building air leakage can occur and sealing these areas as well as ducts prior to covering the attic floor with insulation is both practical and effective. Air sealing, duct sealing and insulation also directly address occupant comfort, as they reduce heat transfer, and result in more even temperatures within the building.

<u>Water Heating Package – Water Heater Blanket, Hot Water Pipe Insulation, & Low-Flow Fixtures:</u> These three water heating measures are all relatively low cost and work together to reduce building hot water energy use.

### 3.4 Measure Cost

Table 3 summarizes the cost assumptions for each of the measures evaluated. Costs were obtained from various sources, including local contractors, internet searches, past projects, and technical reports.



Table 3: Measure Descriptions & Cost Assumptions<sup>1</sup>

| Table 5: Measure Descriptions & Cost Assumptions <sup>2</sup> |                               |             |                           |                |             |                             |                |                                     |   |
|---|-------------------------------|-------------|---------------------------|----------------|-------------|-----------------------------|----------------|-------------------------------------|---|
| Measure   | Performance                   | _           | emental Co<br>e Family Bu |                | _           | remental Co<br>nily Resider |                | Source                              | Notes   |
| ivieasure   | Level                         | Pre<br>1978 | 1978 –<br>1991            | 1992 -<br>2005 | Pre<br>1978 | 1978 –<br>1991              | 1992 -<br>2005 | Source                              | (SF = single family; MF = multifamily)  |
| Attic Insulation  | R-38                          | \$2,273     | \$2,013                   | \$2,013        | \$594       | \$526                       | \$526          | Retrofit<br>contractor <sup>2</sup> | \$1.37/sqft ceiling area to add insulation to existing R-11 insulation \$1.21/sqft to add insulation to existing R-19 insulation  |
| Air and in a  | 7 ACH50                       | \$959       | \$959                     | n/a            | \$341       | \$341                       | n/a            | Retrofit                            | \$173 materials & 19.5 hours labor (\$40.30/hr common labor   |
| Air sealing   | 5 ACH50                       | n/a         | n/a                       | \$959          | n/a         | n/a                         | \$341          | contractor <sup>2</sup>             | rate) <sup>5</sup> for SF. \$67 materials and 6.8 hours labor for MF.   |
| Cool roof   | Aged<br>Reflectance<br>≥ 0.25 | \$577       | \$577                     | \$577          | \$167       | \$167                       | \$167          | Research<br>report <sup>3</sup>     | Based on \$0.32/sqft roof area incremental cost for cool asphalt shingle product, plus a 10% contractor markup. Higher reflectance values for lower cost are achievable for tile roof products          |
| Window U-factor/<br>SHGC                                      | 0.32/0.25                     | \$9,810     | n/a                       | n/a            | \$5,873     | n/a                         | n/a            | Retrofit<br>contractor <sup>4</sup> | Based on \$45/sqft window area installed cost   |
| Duct sealing  | 15% of<br>nominal<br>airflow  | \$240       | \$240                     | \$240          | \$120       | \$120                       | \$120          | HVAC contractor                     | Assumes 4 hours of labor for SF and 2 hours per MF apartment with ducts in the attic (\$54/hr HVAC labor rate) <sup>5</sup> + \$24 material for SF and \$12 material for MF (per unit).                 |
| Water heater<br>blanket                                       | R-6                           | \$40        | \$40                      | \$40           | \$40        | \$40                        | \$40           | Internet<br>search                  | \$20 blanket + ½-hr labor (\$40.30/hr laborer rate) <sup>5</sup>  |
| Hot water pipe insulation                                     | 3/4" (R-3)                    | \$42        | \$42                      | \$42           | \$42        | \$42                        | \$42           | Internet<br>search                  | \$0.20/ft of ¾" pipe insulation. 10ft total + 1-hr labor (\$40.30/hr common labor rate) <sup>5</sup>  |
| Low flow fixtures   | CALGreen                      | \$126       | \$126                     | \$126          | \$86        | \$86                        | \$86           | Retrofit<br>contractor <sup>4</sup> | Showerheads at \$34.74 each + sink aerators at \$5.37 each + 1-hr labor (\$40.30/hr common labor rate) <sup>5</sup> . 2 showerheads & 3 aerators assumed for SF and 1 showerhead and 2 aerators for MF. |
| LED lamp  | 11W screw-in<br>bulb          | \$4         | \$4                       | \$4            | \$4         | \$4                         | \$4            | Internet<br>search                  | \$4 for LED dimmable A19 lamp 60W equivalent. \$0.97 for an equivalent incandescent product which was used to estimate total replacement costs. Cost based on a single lamp replacement                 |
| Vacancy Sensor  | Manual on,<br>auto off        | \$30        | \$30                      | \$30           | \$30        | \$30                        | \$30           | Internet<br>search                  | \$20 per sensor + 1/4-hr labor (\$40.30/hr common labor rate) <sup>5</sup> .  |

<sup>&</sup>lt;sup>1</sup> Costs include contractor overhead and profit



<sup>&</sup>lt;sup>2</sup> Source: Retrofit contractor pricing, including labor, obtained by Davis Energy Group through the 2012 LA County Retrofit Program (DEG, 2017).

<sup>&</sup>lt;sup>3</sup> Codes and Standards Enhancement Initiative: Residential Roof Envelope Measures. 2013 Title 24.

http://www.energy.ca.gov/title24/2013standards/prerulemaking/documents/current/Reports/Residential/Envelope/2013 CASE R Roof Measures Oct 2011.pdf

<sup>&</sup>lt;sup>4</sup> Source: Retrofit contractor pricing obtained by Davis Energy Group through the Stockton Energy Challenge neighborhood retrofit program (DEG, 2017).

<sup>&</sup>lt;sup>5</sup> Labor rates are estimated from RSMeans (RSMeans, 2014).

### 3.4.1 <u>Cost-Effectiveness</u>

A customer-based approach to evaluating cost-effectiveness was used based on experience with reach code adoption by local governments. Residential utility rates at the time of the analysis were applied to calculate utility costs for all cases and determine cost-effectiveness for the proposed measures and packages. First year utility costs were calculated using hourly electricity and gas output from CBECC-Res and applying the utility tariffs summarized in Table 4. The applicable residential time-of-use (TOU) rate was applied to all cases.

Climate zones have been applied according to the predominant investor owned utility (IOU) serving the population of each zone. Climate Zones 10 and 14 are evaluated with both SCE/SoCalGas and SDG&E tariffs since each utility has customers within these climate zones. Climate Zone 5 is evaluated under both PG&E and SoCalGas natural gas rates.

Table 4: IOU Utility Tariffs Applied Based on Climate Zone

| Climate Zones   | Electric/Gas<br>Utility | Electricity<br>(Standard) | Natural<br>Gas |
|-----------------|-------------------------|---------------------------|----------------|
| 1-5, 11-13, 16  | PG&E                    | E-TOU,                    | G1             |
|                 |                         | Option B                  |                |
| Е               | PG&E /                  | E-TOU,                    | GR             |
| 3               | SoCalGas                | Option B                  |                |
| 6, 8-10, 14, 15 | SCE/SoCalGas            | TOU-D-4-9                 | GR             |
| 7, 10, 14       | SDG&E                   | D TOU-DR1                 | GR             |

Source: Utility websites, see Appendix B – Utility Rate Tariffs for details on the tariffs applied.

Utility rates are assumed to escalate over time, using assumptions from research conducted by Energy and Environmental Economics (E3) in the 2019 study Residential Building Electrification in California study (Energy & Environmental Economics, 2019). Escalation of natural gas rates between 2019 and 2022 is based on the currently filed General Rate Cases (GRCs) for PG&E, SoCalGas and SDG&E. From 2023 through 2025, gas rates are assumed to escalate at 4% per year above inflation, which reflects historical rate increases between 2013 and 2018. Escalation of electricity rates from 2019 through 2025 is assumed to be 2% per year above inflation, based on electric utility estimates. After 2025, escalation rates for both natural gas and electric rates are assumed to drop to a more conservative 1% escalation per year above inflation for long-term rate trajectories beginning in 2026 through 2050. See Appendix B — Utility Rate Tariffs for additional details.

Cost-effectiveness was evaluated for all 16 climate zones and results are presented as a lifecycle benefit-to-cost (B/C) ratio, a net present value (NPV) metric which represents the cost-effectiveness of a measure over a 30-year lifetime taking into account discounting of future savings and costs and financing of incremental first costs. A value of one indicates the NPV of the savings over the life of the measure is equivalent to the NPV of the lifetime incremental cost of that measure. A value greater than one represents a positive return on investment. The B/C ratio is calculated according to Equation 1.

$$\begin{aligned} & \textbf{Equation 1} \\ \textit{Benefit} - \textit{to} - \textit{Cost Ratio} &= \frac{\textit{NPV of lifetime benefit}}{\textit{NPV of lifetime cost}} \end{aligned}$$

The benefit is represented by annual utility savings and the cost by incremental first cost and replacement costs. The lifetime costs or benefits are calculated according to Equation 2.



# Equation 2 $NPV \ of \ lifetime \ cost \ or \ benefit = \sum_{t=0}^{n} \frac{(\textit{Annual cost or benefit})_t}{(1+r)^t}$

Where:

- n = analysis term
- r = discount rate

The following summarizes the assumptions applied in this analysis to both methodologies.

- Analysis term of 30-years
- Real discount rate of 3 percent
- First incremental costs are financed into a mortgage or loan

Table 5 summarizes the financing assumptions and terms that were applied in this analysis. The analysis term is 30 years in all cases. The LED lighting and vacancy sensor upgrades are the only measures that are not assumed to be financed.

**Table 5: Final Financing Assumptions** 

|               | Loan<br>Term | Loan<br>Rate |
|---------------|--------------|--------------|
| Single Family | 30           | 5%           |
| Multifamily   | 10           | 4%           |

Simple payback is also presented and is calculated using the equation below.

Simple payback = First incremental cost / First year utility cost savings Equation 3

Maintenance costs were not included for any measures because there are no incremental maintenance costs expected for any of the measures evaluated. Any maintenance requirements that would apply are similar to both the upgrade and the base case. LED lamp upgrade is the only measure with assumed replacement costs based on lifetime assumptions of LED and incandescent technologies and estimated operating hours. See the measures description in Section 2.2 for additional details.

### 4 Results

Cost-effectiveness analysis was completed for the three vintages and both single family and multifamily unit prototypes. Evaluations looked to identify cost-effective energy upgrades for existing buildings at the time of a remodel. Results are summarized below as well as in Table 6 for single family and Table 7 for multifamily.

Results of cost-effectiveness analysis along with energy savings are presented in Appendix D – Measure Cost-effectiveness Tables in Table 13 through Table 50 for single family and multifamily buildings, by climate zone. Site energy savings, cost savings, measure cost, and cost-effectiveness including simple payback and lifecycle B/C ratio are provided. Results are presented for each of the three vintages. Shaded rows in the tables indicate that the measure is not cost-effective. The lifecycle B/C ratio threshold of one for the financed measures is roughly equivalent to a simple payback of 20 years for single family and 24 years for multifamily. For Climate Zones 10 and 14, cost-effectiveness results are separated out for buildings in both SCE and SDG&E territories, which differ based on applicable utility rates.

Some measure results do not differ between the vintages such as LED lamp replacement and water heating upgrades. The water heating and LED lighting measures are cost-effective for both single family and multifamily in all cases. Cost-effectiveness for the envelope and sealing measures is dependent on climate zone and building vintage. A summary of these results is provided below.

<u>Envelope & Duct Package – R-38 Attic Insulation & Air Sealing & Duct Sealing:</u> All three of these measures are cost-effective for all vintages in inland, cooling climates, as well as cold climates (Climate 10-16 for single family and Climate Zone 1, 2, and 9-16 for multifamily).

Duct sealing is cost-effective in all cases <u>except</u> for single family homes in Climate Zone 6 built after 1991 and Climate Zone 7 built after 1977; and multifamily buildings in Climate Zone 5 and Climate Zone 7 built after 1991.

Air sealing and attic insulation are less cost-effective in newer vintages in transitional and coastal climates. This package of measures is cost-effective in the following cases:

- Buildings built between 1992 and 2005: Single family Climate 10-16; and multifamily Climate Zones 1, 2, and 9-16.
- Buildings built between 1978 and 1991: Single family Climate Zones 1 and 9-16; and multifamily Climate Zones 1, 2, 4 and 8-16.
- Buildings built before 1978: Single family in all Climate Zones except the SoCal Gas territory of Climate Zone 5; and multifamily in all Climate Zones.

Cost-effectiveness of the envelope and duct measures was better in SDG&E territory than SCE territory for both Climate Zone 10 and 14.

<u>Cool Roof:</u> Cool roof is cost-effective for all vintages of single family homes in Climate Zones 8 through 15 and multifamily buildings in Climate Zones 2, 4, and 6 through 16. It is also cost-effective for homes built before 1978 for single family in Climate Zone 2, 4, 6, and 7 and for multifamily buildings in Climate Zone 5.

<u>Window Replacement:</u> Window replacements are only cost-effective in buildings built before 1978 in single family homes in Climate Zones 10 and 14 in SDG&E territory only and 11, 13, and 15; and in multifamily buildings in Climate Zones 5 in PG&E territory only, 10 in SDG&E territory only, and 11-16.

<u>Water Heating Package – Water Heater Blanket, Hot Water Pipe Insulation, & Low-Flow Fixtures:</u> The package including these three water heating measures is cost-effective in all climate zones.

<u>Lighting – LED Lamps:</u> Replacing either an existing CFL or incandescent lamp with an LED lamp is cost-effective in all climate zones. The lighting results in Appendix D report cost-effectiveness for replacement of CLFs with LED lamps. Replacement of incandescent with LED lamps result in simple paybacks of less than one year. While vacancy sensors are cost-effective when incandescent lamps are assumed, once lamps are replaced with LED luminaires, most of the savings disappear and vacancy sensors are not cost-effective. In 2020, industry standard practice will be 45 lumens per Watt or greater for all lamps, which make vacancy sensor measure not cost-effective.



**Table 6: Summary of Single Family Results** 

| CASE   CZ1-   CZ2-   CZ3-   CZ4-   CZ5-   CZ5-   CZ5-   CZ6-   CZ7-   CZ8-   CZ9-   CZ10-   CZ10-   CZ11-   CZ12-   CZ13-   CZ14-     PGE   PGE   PGE   PGE   PGE   PGE   SCG   SCE   SDGE   SCE   SCE   SDGE   PGE   PGE   PGE   SCE     Pure   Ducts1/ Ducts/ Ducts          | CZ14-<br>SDGE | CZ15-    | CZ16-    |
|---|---------------|----------|----------|
|   | SUGE          | CCE      | DCE      |
| Ducts / Ducts           | _             | SCE      | PGE      |
| Pre-               | Ducts/        | Ducts/   | Ducts/   |
| 1978 R-38/ R          | R-38/         | R-38/    | R-38/    |
| Air Seal Air          | Air Seal      | Air Seal | Air Seal |
| Envelope 1978- Ducts/ D          | Ducts/        | Ducts/   | Ducts/   |
| <b>&amp; Duct</b>   R-38/   Ducts   Ducts   Ducts   Ducts   Ducts   Ducts   Ducts   R-38/   R-3 | R-38/         | R-38/    | R-38/    |
| Package   1991   Air Seal   Air S          | Air Seal      | Air Seal | Air Seal |
| Ducts / Ducts           | Ducts/        | Ducts/   | Ducts/   |
| 1992- Ducts           | R-38/         | R-38/    | R-38/    |
| 2005 Ducts D          | Air Seal      | Air Seal | Air Seal |
|   |               |          |          |
| Pre- N/A Yes N/A Yes N/A N/A Yes  | Yes           | Yes      | N/A      |
| 1978  |               |          |          |
| Cool 1978-  |               |          |          |
| N/A   Yes             | Yes           | Yes      | N/A      |
| Roof 1991   |               |          |          |
| 1992-   |               |          |          |
| N/A   N/A   N/A   N/A   N/A   N/A   N/A   N/A   N/A   Yes             | Yes           | Yes      | N/A      |
| 2005  |               |          |          |
| Pre-  |               |          |          |
| Mindows   | Yes           | Yes      | N/A      |
| 1978 1978 1974 1974 1974 1974 1974 1974 1974 1974   |               |          |          |
| Water   |               |          |          |
|   | Vaa           | V        | V        |
| Heating Vintages Yes Yes Yes Yes Yes Yes Yes Yes Yes Y  | Yes           | Yes      | Yes      |
| Package   The geometric   |               |          |          |
| LED AII   |               |          |          |
| Yes   | Yes           | Yes      | Yes      |
| Lamps Vintages Vintages   |               |          |          |

<sup>&</sup>lt;sup>1</sup> Ducts refers to the Duct Sealing upgrade, which calls for the air seal of all ductwork to meet the requirements of the 2019 Title 24 Section 150.2(b)1E.



<sup>&</sup>lt;sup>2</sup> R-38 refers to the Attic Insulation upgrade, which calls for the addition of attic insulation to a minimum level of R-38 in vented attics.

<sup>&</sup>lt;sup>3</sup> Air Seal refers to the Air Sealing upgrade, which calls for the sealing of all accessible cracks, holes and gaps in the building envelope at walls, floors, and ceilings.

**Table 7: Summary of Multifamily Results** 

|          |          | CZ1-     | CZ2-     | CZ3-     | CZ4-     | CZ5-     | CZ5-     | CZ6-     | CZ7-     | CZ8-     | CZ9-     | CZ10-    | CZ10-    | CZ11-    | CZ12-    | CZ13-    | CZ14-    | CZ14-    | CZ15-    | CZ16-    |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CA       | SE       | PGE      | PGE      | PGE      | PGE      | PGE      | SCG      | SCE      | SDGE     | SCE      | SCE      | SCE      | SDGE     | PGE      | PGE      | PGE      | SCE      | SDGE     | SCE      | PGE      |
|          |          | Ducts/   |
|          | Pre-     | R-38/    |
|          | 1978     | Air Seal | •        | •        | •        | -        | Air Seal | •        |          | •        | •        | Air Seal |          | Air Seal | /        |          | ,        | Air Seal | ,        | Air Seal |
| Envelope |          | Ducts/   | Ducts/   | All Scal | Ducts/   | All Scal | All Seal | All Scal | All Scal | Ducts/   |
| & Duct   | 1978-    | R-38/    | R-38/    | Ducts    | R-38/    | Ducts    | Ducts    | Ducts    | Ducts    | R-38/    |
|          | 1991     | Air Seal | •        |          | Air Seal | Ducts    | Ducts    | Ducts    | Ducts    | Air Seal | •        | Air Seal | /        | ,        | /        | Air Seal | ,        | /        | Air Seal | •        |
| Package  |          | Ducts/   | Ducts/   |          | All Scal |          |          |          |          | All Scal | Ducts/   |
|          | 1992-    | R-38/    | R-38/    | Ducts    | Ducts    | N/A      | N/A      | Ducts    | N/A      | Ducts    | R-38/    |
|          | 2005     | Air Seal | -        | Ducts    | Ducts    | IN/A     | IN/A     | Ducts    | IN/A     |          |          | Air Seal |          | Air Seal | Air Seal |          |          | •        | Air Seal |          |
|          | _        | All Scal | All Scal |          |          |          |          |          |          |          | All Scal |
|          | Pre-     | N/A      | Yes      | N/A      | Yes      |
|          | 1978     | ŕ        |          | ,        |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Cool     | 1978-    |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Cool     | 1991     | N/A      | Yes      | N/A      | Yes      | N/A      | N/A      | Yes      |
| Roof     | 1991     |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|          | 1992-    |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|          | 2005     | N/A      | Yes      | N/A      | Yes      | N/A      | N/A      | Yes      |
|          | 2003     |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|          | Pre-     | 21/2     | 21/2     | 21/2     | 21/2     | .,       | 21/2     | 21./2    | 21/2     | 21/2     | 21/2     | 21/2     | .,       | .,       | .,       | .,       | .,       | .,       | .,       | .,       |
| Windows  | 1978     | N/A      | N/A      | N/A      | N/A      | Yes      | N/A      | N/A      | N/A      | N/A      | N/A      | N/A      | Yes      |
|          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Water    | All      |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Heating  |          | Yes      |
| Package  | Vintages |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|          | 411      |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| LED      | All      | Yes      |
| Lamps    | Vintages |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |

<sup>&</sup>lt;sup>1</sup> Ducts refers to the Duct Sealing upgrade, which calls for the air seal of all ductwork to meet the requirements of the 2019 Title 24 Section 150.2(b)1E.



<sup>&</sup>lt;sup>2</sup> R-38 refers to the Attic Insulation upgrade, which calls for the addition of attic insulation to a minimum level of R-38 in vented attics.

<sup>&</sup>lt;sup>3</sup> Air Seal refers to the Air Sealing upgrade, which calls for the sealing of all accessible cracks, holes and gaps in the building envelope at walls, floors, and ceilings.

### 5 Recommendations & Discussion

This analysis evaluated the feasibility and cost-effectiveness of retrofit measures in California existing homes built before 2006. A customer-based lifecycle cost approach to evaluating cost-effectiveness was applied quantifying the utility cost savings associated with energy efficiency measures compared to the costs associated with the measures.

### 5.1 Recommended Efficiency Measures

Based on the analysis, the following cost-effective measures or packages of measures are recommended. The multifamily measures apply only to residential spaces in low-rise buildings (3 stories or fewer) and not to any common or non-residential spaces. Descriptions of each measure or package are provided below. In most cases, exceptions are defined which would exempt a particular project from a measure if certain conditions exist. These exceptions are based on existing on-site conditions and cost-effectiveness.

<u>Attic Insulation</u>: Add attic insulation to a minimum level of R-38 in vented attics. This measure applies to homes according to vintage, building type and climate zone as defined in Table 6 and Table 7.

<u>Exception 1</u>: Buildings without vented attic spaces and buildings with existing attic insulation levels greater than R-19 in Climate Zones 1-5 and 8-16 and greater than R-5 in Climate Zones 6 and 7.

<u>Air Sealing:</u> Seal all accessible cracks, holes and gaps in the building envelope at walls, floors, and ceilings. Pay special attention to penetrations including plumbing, electrical, and mechanical vents, recessed can light fixtures, and windows. Weather-strip doors if not already present. Verification shall be conducted following a prescriptive checklist (to be developed) which outlines what building aspects need to be addressed by the permit applicant and verified by an inspector. Compliance can also be demonstrated with blower door testing showing at least a 30% reduction from pre-retrofit conditions. This measure applies to homes according to vintage, building type and climate zone as defined in Table 6 and Table 7.

<u>Exception 1</u>: Buildings that can demonstrate blower door test results showing 5 ACH50 or lower or can otherwise demonstrate that air sealing meeting the requirements of this ordinance was conducted within the last 12 months.

<u>Duct Sealing</u>: Air seal all ductwork to meet the requirements of the 2019 Title 24 Section 150.2(b)1E, with the exception that duct testing is not required to be verified by a HERS Rater. The duct system must be tested to confirm that the requirements have been met. The building department may allow the contractor to self-certify, may request to be present at the time of leakage testing, or may engage another third-party consultant to verify the duct sealing. See Appendix C – Standards Sections for additional details on the requirements per Title 24. This measure applies to homes according to vintage, building type and climate zone as defined in Table 6 and Table 7.

Exception 1: All exceptions as stated in the 2019 Title 24 Section 150.2(b)1E are allowed.

<u>Exception 2</u>: Projects that require duct sealing as part of an HVAC alteration or replacement must meet all of the requirements of Title 24, Part 6, including HERS Rater verification.

<u>Envelope & Duct Package:</u> This is the combination of the Attic Insulation, Air Sealing, and Duct Sealing upgrades listed above.

<u>Cool Roof</u>: When replacing a roof, install a roofing product rated by the Cool Roof Rating Council to have an aged solar reflectance equal to or greater than 0.25, and a thermal emittance equal to or greater than 0.75, regardless of the compliance approach (prescriptive or performance). This measure only applies to steep slope roofs (ratio of rise to run greater than 2:12) and to buildings that are installing a new roof as part of the scope of



the remodel and where more than 50 percent of the roof is being replaced. This applies only to certain homes according to vintage, building type and climate zone as defined in Table 6 and Table 7. Low slope roofs (ratio of rise to run of 2:12 or less) shall meet the requirements of Section 150.2(b)1lii of 2019 Title 24 Standards. See Appendix C – Standards Sections for additional details on the requirements per Title 24.

Exception 1: Projects that are not installing a new roof as part of the scope. Only areas of roof that are to be re-roofed are subject to the cool roof upgrade.

Exception 2: All exceptions as stated in the 2019 Title 24 Section 150.2(b)1li for steep slope roofs and 150.2(b)1lii for low slope roofs are allowed.

<u>Windows:</u> In a few climate zones, window upgrades were found to be cost-effective for the pre-1978 vintage buildings with existing single pane windows but is not included as a recommended measure. The cost requirement for window replacement is significant and the margin for cost-effectiveness is lower than many other measures.

<u>Water Heating Package:</u> Add exterior insulation meeting a minimum of R-6 to storage water heaters. Insulate all accessible hot water pipes with pipe insulation a minimum of ¾" inch thick. This includes insulating the supply pipe leaving the water heater, piping to faucets underneath sinks, and accessible pipes in attic spaces or crawlspaces. Upgrade fittings in sinks and showers to meet current CALGreen requirements.

Exception 1: Water heater blanket is not required on water heaters less than 20 gallons.

<u>Exception 2</u>: Water heater blanket not required if application of a water heater blanket voids the warranty on the water heater.

<u>Exception 3</u>: Fixtures with rated or measured flow rates no more than ten percent greater than current CALGreen requirements.

<u>Exception 4</u>: Water heater blanket is not required for multifamily buildings with central water heating systems.

<u>Lighting – LED Lamps:</u> Replace all interior and exterior screw-in (A-base) incandescent, halogen, and compact fluorescent lamps with screw-in LED lamps.



### 5.2 Other Considerations

<u>HERS Field Verification</u>: HERS field verification is not required to meet any of the requirements for the recommended measures unless the measure is used to meet Title 24 compliance. Measure installation shall be verified by a city building inspector or another third-party inspector deemed appropriate by the building department. While a HERS Rater is not required, one could be used as an alternative to inspections by the building department.

Combustion Appliance Safety and Indoor Air Quality: Implementation of some of the recommended measures will affect the pressure balance of the home which can subsequently impact the safe operation of existing combustion appliances as well as indoor air quality. Buildings with older gas appliances can present serious health and safety problems which may not be addressed in a remodel if the appliances are not being replaced. It is recommended that the building department require inspection and testing of all combustion appliances after completion of the retrofit work. It's also recommended that jurisdictions require combustion safety testing by a certified professional whenever air sealing and insulation measures are applied, and existing combustion appliances are located within the pressure boundary of the building.

Jurisdictions may also want to consider requiring mechanical ventilation in homes where air sealing has been conducted. In older buildings, outdoor air is typically introduced through leaks in the building envelope. After air sealing a building, it may be necessary to forcefully bring in fresh outdoor air using supply and/or exhaust fans to minimize issues associated with indoor air quality.

Required Measures Included in Title 24 Performance Simulation: If any of the measures above are included in a performance Title 24 compliance report, it's suggested that trade-offs be allowed as long as all minimum code requirements are met. For example, if a project is installing new windows and a new roof and insulating the attic and is demonstrating compliance with Title 24 with a performance simulation run, it would be acceptable if the installed roof did not meet the requirements listed above as long as this was traded off with either an increase in attic insulation or better performing windows. This would also allow trade-offs for projects that are installing high impact measures, such as solar water heating or whole house fans. This would require two simulation runs; however, it's not expected this approach would be utilized often. Run #1 would evaluate the proposed building upgrades. This would also be the report submitted to the building department for the permit application demonstrating compliance with Title 24. Run #2 would also be completed with the minimum ordinance requirements modeled for each of the affected building components. In order to show compliance with the ordinance the applicant would need to demonstrate that the proposed upgrades (#1) would result in annual time dependent valuation (TDV) energy use equal to or less than the annual TDV energy use of the case based on the ordinance requirements (#2).

### 5.3 Next Steps

The focus of this study was to update the existing building upgrade cost-effectiveness study completed in June 2018 (Statewide Reach Codes Team, 2018), based on current utility rates and updated upgrade costs. Additional efforts have been identified that will be evaluated and released in an updated Existing Building Efficiency Upgrade Cost-Effectiveness Study in 2020. These include:

- Revisit base case assumptions for different vintages
- Additional HVAC upgrade options including:
  - High efficiency equipment replacement as alternative to non-preempted upgrade
  - Air sealing and attic insulation at time of HVAC replacement
  - Improved duct insulation, tighter ducts, buried ducts
- Additional building envelope improvements



- o Higher ceiling insulation requirements
- o Address low-slope roof replacements
- Lighting luminaire replacements in addition to lamp replacements
- Evaluation of electrification measures at equipment change-out and electrification-ready
- PV requirements at time of addition, and
- Additional efficiency upgrade requirements when installing PV



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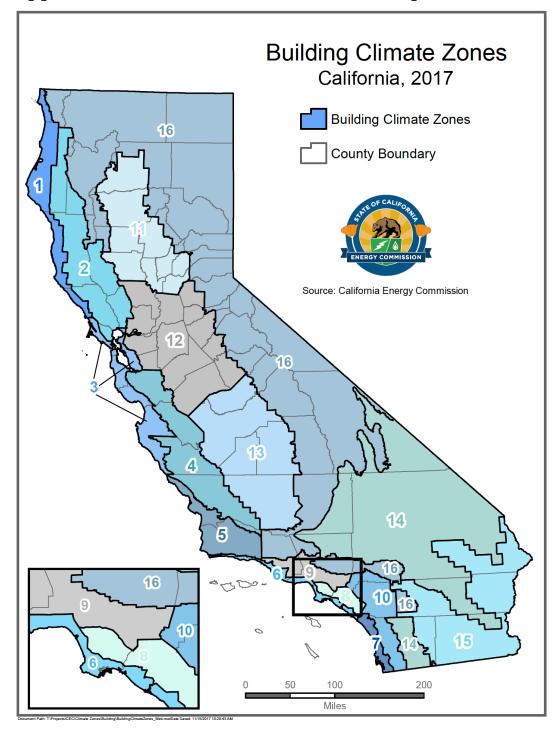
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# Appendix A - California Climate Zone Map



# **Appendix B - Utility Rate Tariffs**

| PG&E                   |    |
|------------------------|----|
| SCE                    |    |
| SoCalGas               | 28 |
| SDG&E                  | 28 |
| Escalation Assumptions | 31 |



### PG&E

The following pages provide details on the PG&E electricity and natural gas tariffs applied in this study. Table 8 describes the baseline territories that were assumed for each climate zone.

Table 8: PG&E Baseline Territory by Climate Zone

|      | Baseline  |
|------|-----------|
|      | Territory |
| CZ01 | ٧         |
| CZ02 | Χ         |
| CZ03 | T         |
| CZ04 | Χ         |
| CZ05 | T         |
| CZ11 | R         |
| CZ12 | S         |
| CZ13 | R         |
| CZ16 | Υ         |

The PG&E monthly gas rate in \$/therm was applied on a monthly basis for the 12-month period ending January 2019 according to the rates shown below.

Pacific Gas and Electric Company

Residential Non-CARE and CARE Gas Tariff Rates

January 1, 2018, to Present

(\$/therm)<sup>1/</sup>

| Effective<br>Date | Advice<br>Letter<br>Number | Minimum<br>Transportation<br>Charge <sup>2/</sup><br>(per day) | Procurement<br>Charge   | Transp<br>Cha |           | Non-<br>Schedule | esidential<br>CARE<br>s Charge <sup>3/</sup> |
|-------------------|----------------------------|--|-------------------------|---------------|-----------|------------------|--|
|                   |                            |  |                         |               |           |                  | CARE)  |
|                   |                            |  |                         | Baseline      | Excess    | Baseline         | Ezcess                                       |
| 01/01/18          | 3918-G                     | \$0.09863  | \$0.37310               | \$0.91828     | \$1.46925 | \$1.29138        | \$1.84235                                    |
| 02/01/18          | 3931-G                     | \$0.09863  | \$0.40635               | \$0.91828     | \$1.46925 | \$1.32463        | \$1.87560                                    |
| 03/01/18          | 3941-G                     | \$0.09863  | \$0.32103               | \$0.91828     | \$1.46925 | \$1.23931        | \$1.79028                                    |
| 04/01/18          | 3959-G                     | \$0.09863  | \$0.34783               | \$0.91828     | \$1.46925 | \$1.26611        | \$1.81708                                    |
| 05/01/18          | 3969-G                     | \$0.09863  | \$0.26995               | \$0.91828     | \$1.46925 | \$1.18823        | \$1.73920                                    |
| 06/01/18          | 3980-G                     | \$0.09863  | \$0.21571               | \$0.91828     | \$1.46925 | \$1.13399        | \$1.68496                                    |
| 07/01/18          | 3984-G                     | \$0.09863  | \$0.22488               | \$0.93438     | \$1.49502 | \$1.15926        | \$1.71990                                    |
| 08/01/18          | 3995-G                     | \$0.09863  | \$0.28814               | \$0.93438     | \$1.49502 | \$1.22252        | \$1.78316                                    |
| 09/01/18          | 4008-G                     | \$0.09863  | \$0.25597               | \$0.93438     | \$1.49502 | \$1.19035        | \$1.75099                                    |
| 10/01/18          | 4018-G                     | \$0.09863  | \$0.27383               | \$0.93438     | \$1.49502 | \$1.20821        | \$1.76885                                    |
| 11/01/18          | 4034-G                     | \$0.09863  | \$0.35368               | \$0.93438     | \$1.49502 | \$1.28806        | \$1.84870                                    |
| 12/01/18          | 4046-G                     | \$0.09863  | \$0.42932               | \$0.93438     | \$1.49502 | \$1.36370        | \$1.92434                                    |
| 01/01/19          | 4052-G                     | \$0.09863  | \$0.43394 <sup>7/</sup> | \$0.99414     | \$1.59063 | \$1.42808        | \$2.02457                                    |

<sup>1/</sup> Unless otherwise noted

Seasons: Winter = Nov-Mar Summer = April-Oct



<sup>&</sup>lt;sup>21</sup> Effective July 1, 2005, the Transportation Charge will be no less than the Minimum Transportation Charge of \$0.09863 (per day). Applicable to Rate Schedule G-1 only

and does not apply to submetered tenants of master-metered customers served under gas Rate Schedule GS and GT.

<sup>&</sup>lt;sup>[x]</sup> Schedule G-PPPS (Public Purpose Program Surcharge) needs to be added to the TOTAL Non-CARE Charge and TOTAL CARE Charge for bill calculation. See Schedule G-PPPS for details and exempt customers.

<sup>4&#</sup>x27; CARE Schedules include California Solar Initiative (CSI) Exemption in accordance with Advice Letter 3257-G-A.

Per dwelling unit per day (Multifamily Service)

<sup>6/</sup> Per installed space per day (Mobilehome Park Service)

<sup>7/</sup>This procurement rate includes a charge of \$0.03686 per therm to reflect account balance amortizations in accordance with Advice Letter 3157-G.

<sup>&</sup>lt;sup>#</sup>Residential bill credit of (\$29.85) per household, <u>annual bill credit occurring in the October 2018 bill cycle</u>, thereafter in the April bill cycle.



Revised Cancelling Revised Cal. P.U.C. Sheet No. 43533-E Cal. P.U.C. Sheet No. 42728-E

**ELECTRIC SCHEDULE E-TOU** RESIDENTIAL TIME-OF-USE SERVICE Sheet 4

RATES: (Cont'd.)

#### **OPTION B TOTAL RATES**

| Total Energy Rates (\$ per kWh) | PEAK          | OFF-PEAK      |
|---------------------------------|---------------|---------------|
| Summer (all usage)              | \$0.37188 (R) | \$0.26882 (R) |
| Winter (all usage)              | \$0.23441 (R) | \$0.21561 (R) |

Delivery Minimum Bill Amount (\$ per meter per day) \$0.32854

California Climate Credit (per household, per semi-annual payment occurring in the April and October bill cycles) (\$39.42)

Total bundled service charges shown on customer's bills are unbundled according to the component rates shown below. Where the delivery minimum bill amount applies, the customer's bill will equal the sum of (1) the delivery minimum bill amount plus (2) for bundled service, the generation rate times the number of kWh used. For revenue accounting purposes, the revenues from the delivery minimum bill amount will be assigned to the Transmission, Transmission Rate Adjustments, Reliability Services, Public Purpose Programs, Nuclear Decommissioning, Competition Transition Charges, Energy Cost Recovery Amount, DWR Bond, and New System Generation Charges based on kWh usage times the corresponding unbundled rate component per kWh, with any residual revenue assigned to Distribution.\*\*\*

### UNBUNDLING OF OPTION B TOTAL RATES

| Generation<br>Summer (all usage)<br>Winter (all usage)  | PEAK<br>\$0.21238<br>\$0.10554  | OFF-PEAK<br>\$0.10932<br>\$0.08674           |
|---|---|--|
| Distribution** Summer (all usage)   | \$0.10716 (R)   | \$0.10716 (R)                                |
| Winter (all usage)  Transmission* (all usage) Transmission Rate Adjustments* (all usage) Reliability Services* (all usage) Public Purpose Programs (all usage) Nuclear Decommissioning (all usage) Competition Transition Charges (all usage) Energy Cost Recovery Amount (all usage) DWR Bond (all usage) New System Generation Charge (all usage)** | \$0.07653 (R)<br>\$0.024<br>\$0.002<br>\$0.002<br>\$0.001<br>\$0.000<br>\$0.001<br>\$0.005<br>\$0.005 | 14<br>60<br>13<br>20<br>32<br>005)<br>03 (R) |

Transmission, Transmission Rate Adjustments and Reliability Service charges are combined for presentation on customer bills.

(Continued)

| Advice   | 5444-E    | Issued by                          | Submitted  | December 18, 2018 |
|----------|-----------|------------------------------------|------------|-------------------|
| Decision | 18-08-013 | Robert S. Kenney                   | Effective  | January 1, 2019   |
|          |           | Vice President. Regulatory Affairs | Resolution |                   |





Distribution and New System Generation Charges are combined for presentation on customer bills.

<sup>\*\*\*</sup> This same assignment of revenues applies to direct access and community choice aggregation customers.



Revised Cal. P.U.C. Sheet No. 34735-G
Cancelling Revised Cal. P.U.C. Sheet No. 34691-G

### GAS SCHEDULE G-1 RESIDENTIAL SERVICE

Sheet 1

APPLICABILITY:

This rate schedule¹ applies to natural gas service to Core End-Use Customers on PG&E's Transmission and/or Distribution Systems. To qualify, service must be to individually-metered single family premises for residential use, including those in a multifamily complex, and to separately-metered common areas in a multifamily complex where Schedules GM, GS, or GT are not applicable. Common area accounts that are separately metered by PG&E have an option of switching to a core commercial rate schedule. Common area accounts are those accounts that provide gas service to common use areas as defined in Rule 1.

Per D.15-10-032 and D.18-03-017, transportation rates include GHG Compliance Cost for non-covered entities. Customers who are directly billed by the Air Resources Board (ARB), i.e., covered entities, are exempt from paying AB 32 GHG Compliance Costs through PG&E's rates. A "Cap-and-Trade Cost Exemption" credit for these costs will be shown as a line item on exempt customers' bills. 3.4

TERRITORY: Sche

Schedule G-1 applies everywhere within PG&E's natural gas Service Territory.

RATES:

Customers on this schedule pay a Procurement Charge and a Transportation Charge, per meter, as shown below. The Transportation Charge will be no less than the Minimum Transportation Charge, as follows:

| Minimum Transportation Charge: 5   |           | Per Day  | <u>_</u>  |     |  |
|--|-----------|----------|-----------|-----|--|
|  |           | \$0.0986 | 3         |     |  |
|  |           | Per      | Therm     |     |  |
|  | Baselin   | <u>e</u> | Exce      | 55  |  |
| Procurement:   | \$0.43394 | (1)      | \$0.43394 | (1) |  |
| Transportation Charge:   | \$0.99414 | (I)      | \$1.59063 | (I) |  |
| Total:   | \$1.42808 | (1)      | \$2.02457 | (1) |  |
| California Natural Gas Climate Credit<br>(per Household, annual payment<br>occurring in October 2018 bill cycle, and | (\$25.45) | (1)      |           |     |  |

### Public Purpose Program Surcharge:

thereafter in the April bill cycle)

Customers served under this schedule are subject to a gas Public Purpose Program (PPP) Surcharge under Schedule G-PPPS.

See Preliminary Statement, Part B for the Default Tariff Rate Components.

The Procurement Charge on this schedule is equivalent to the rate shown on informational Schedule G-CP—Gas Procurement Service to Core End-Use Customers.

The Minimum Transportation charge does not apply to submetered tenants of master-metered customers served under gas rate Schedules GS and GT. (Continued)

| Advice   | 4052-G          | Issued by                          | Submitted  | December 21, 2018 |
|----------|-----------------|------------------------------------|------------|-------------------|
| Decision | 97-10-065 & 98- | Robert S. Kenney                   | Effective  | January 1, 2019   |
|          | 07-025          | Vice President, Regulatory Affairs | Resolution |                   |

SCE



25 2020-02-06

PG&E's gas tariffs are available online at www.pge.com.

Covered entities are not exempt from paying costs associated with LUAF Gas and Gas used by Company Facilities.

The exemption credit will be equal to the effective non-exempt AB 32 GHG Compliance Cost Rate (\$ per therm) included in Preliminary Statement – Part B, multiplied by the customer's billed volumes (therms) for each billing period.

PG&E will update its billing system annually to reflect newly exempt or newly excluded customers to conform with lists of Directly Billed Customers provided annually by the ARB.

The following pages provide details on are the SCE electricity tariffs applied in this study. Table 9 describes the baseline territories that were assumed for each climate zone.

Table 9: SCE Baseline Territory by Climate Zone

|      | Baseline  |
|------|-----------|
|      | Territory |
| CZ06 | 6         |
| CZ08 | 8         |
| CZ09 | 9         |
| CZ10 | 10        |
| CZ14 | 14        |
| CZ15 | 15        |

|  | 1         |            |            |
|--|-----------|------------|------------|
|  | Delivery  | Generation | Total Rate |
|  |           |            |            |
| TOU-Default-Rate-1 (On-Peak 4:00 pm - 9:00 pm) |           |            |            |
| Energy Charge - \$/kWh                         |           |            |            |
| Summer Season - On-Peak                        | 0.19880   | 0.20072    | 0.39952    |
| Mid-Peak                                       | 0.19880   | 0.05948    | 0.25828    |
| Off-Peak                                       | 0.15574   | 0.06023    | 0.21597    |
| Winter Season - Mid-Peak                       | 0.19880   | 0.08308    | 0.28188    |
| Off-Peak                                       | 0.15574   | 0.11309    | 0.26883    |
| Super-Off-Peak                                 | 0.15062   | 0.01344    | 0.16406    |
| Basic Charge - \$/day                          |           |            |            |
| Single-Family Residence                        | 0.031     | 0.000      | 0.031      |
| Multi-Family Residence                         | 0.024     | 0.000      | 0.024      |
| Minimum Charge - \$/day                        |           |            |            |
| Single Family Residence                        | 0.338     | 0.000      | 0.338      |
| Multi-Family Residence                         | 0.338     | 0.000      | 0.338      |
| Baseline Credit - \$/kWh                       | (0.06512) | 0.00000    | (0.06512)  |

|                          | •        |            |            |
|--------------------------|----------|------------|------------|
|                          | Delivery | Generation | Total Rate |
| TOU-D-Rate PRIME         |          |            |            |
| Energy Charge - \$/kWh   |          |            |            |
| Summer Season - On-Peak  | 0.15926  | 0.19811    | 0.35737    |
| Mid-Peak                 | 0.15926  | 0.10092    | 0.26018    |
| Off-Peak                 | 0.08308  | 0.04687    | 0.12995    |
| Winter Season - Mid-Peak | 0.16268  | 0.16761    | 0.33029    |
| Off-Peak                 | 0.08081  | 0.04331    | 0.12412    |
| Super-Off-Peak           | 0.08081  | 0.04331    | 0.12412    |
| Customer Charge - \$/day | 0.395    | 0.000      | 0.39       |

| TOU Period     | Weel            | kdays        | Weekends and Holidays |              |  |
|----------------|-----------------|--------------|-----------------------|--------------|--|
| 100 Pellou     | Summer          | Winter       | Summer                | Winter       |  |
| On-Peak        | 4 p.m 9 p.m.    |              |                       |              |  |
| Mid-Peak       |                 | 4 p.m 9 p.m. | 4 p.m 9 p.m.          | 4 p.m 9 p.m. |  |
| Off-Peak       | All other hours | 9 p.m 8 a.m. | All other hours       | 9 p.m 8 a.m. |  |
| Super-Off-Peak |                 | 8 a.m 4 p.m. |                       | 8 a.m 4 p.m. |  |

PROPOSED (7 Year Average 2010-2016)

| Summer kWh per Day |       |                 | Winter kWh per Day |       |                 |
|--------------------|-------|-----------------|--------------------|-------|-----------------|
| Baseline<br>Region | Basic | All<br>Electric | Baseline<br>Region | Basic | All<br>Electric |
| 05                 | 17.2  | 17.9            | 05                 | 18.7  | 29.1            |
| 06                 | 11.4  | 8.8             | 06                 | 11.3  | 13.0            |
| 08                 | 12.6  | 9.8             | 08                 | 10.6  | 12.7            |
| 09                 | 16.5  | 12.4            | 09                 | 12.3  | 14.3            |
| 10                 | 18.9  | 15.8            | 10                 | 12.5  | 17.0            |
| 13                 | 22.0  | 24.6            | 13                 | 12.6  | 24.3            |
| 14                 | 18.7  | 18.3            | 14                 | 12.0  | 21.3            |
| 15                 | 46.4  | 24.1            | 15                 | 9.9   | 18.2            |
| 16                 | 14.4  | 13.5            | 16                 | 12.6  | 23.1            |

### **SoCalGas**

Following are the SoCalGas natural gas tariffs applied in this study. Table 10 describes the baseline territories that were assumed for each climate zone.

Table 10: SoCalGas Baseline Territory by Climate Zone

|      | Baseline<br>Territory |
|------|-----------------------|
| CZ05 | 2                     |
| CZ06 | 1                     |
| CZ08 | 1                     |
| CZ09 | 1                     |
| CZ10 | 1                     |
| CZ14 | 2                     |
| CZ15 | 1                     |

SOUTHERN CALIFORNIA GAS COMPANY Revised CAL PUC SHEET NO. 55854-G Revised CAL PUC SHEET NO. 55828-G

|  | Calcadala Mar CD                       |                  | Sheet 1                     | $\neg$ |  |
|--|--|------------------|-----------------------------|--------|--|
| Schedule No. GR SI RESIDENTIAL SERVICE   |  |                  |                             |        |  |
|  | ides GR, GR-C and GT-R I               |                  |                             |        |  |
|  |  |                  |                             |        |  |
| APPLICABILITY  |  |                  |                             |        |  |
| The GR rate is applicable to natural ga  | as procurement service to in           | dividually meter | ed residential customer     | S.     |  |
| The GR-C, cross-over rate, is a core programmer transportation customers with annual of                                    |  |                  |                             | 10.    |  |
| The GT-R rate is applicable to Core A residential customers, as set forth in S   |  | (CAT) service to | individually metered        |        |  |
| The California Alternate Rates for Ent<br>the bill, is applicable to income-qualif<br>as set forth in Schedule No. G-CARE. | ied households that meet th            |                  |                             |        |  |
| TERRITORY  |  |                  |                             |        |  |
| Applicable throughout the service terr   | itory.                                 |                  |                             |        |  |
| RATES  | GR                                     | GR-C             | GT-R                        |        |  |
| Customer Charge, per meter per day:  |  | 16.438¢          | 16.438¢                     |        |  |
|  |  |                  |                             |        |  |
| For "Space Heating Only" customers,  |  |                  |                             |        |  |
| Customer Charge applies during the w   |  |                  |                             |        |  |
| from November 1 through April 301/:  | 33.149¢                                | 33.149¢          | 33.149¢                     |        |  |
| Baseline Rate, per therm (baseline usa   | as defined in Special Cand             | itions 2 and 4): |                             |        |  |
| Procurement Charge: 2/   | ge defined in Special Cond<br>//1 580# | 42.676¢          | N/A                         | R      |  |
| Transmission Charge:   |  | 63.566¢          | 63.566¢                     | 1      |  |
| Total Baseline Charge:   |  | 106.242¢         | 63.566¢                     | R      |  |
| Total Bascille Charge.   | 103.133¢                               | 100.242¢         | 03.300¢                     | 1      |  |
| Non-Baseline Rate, per therm (usage i  | n excess of baseline usage)            | :                |                             |        |  |
| Procurement Charge: 2/   |  | 42.676¢          | N/A                         | R      |  |
| Transmission Charge:   | 96.806¢                                | 96.806¢          | 96.806¢                     |        |  |
| Total Non-Baseline Charge:   | 138.395¢                               | 139.482¢         | 96.806¢                     | R      |  |
|  |  |                  |                             |        |  |
| - V  |  | 14               |                             |        |  |
| For the summer period beginning N  |  | with some excep  | tions, usage will be        |        |  |
| accumulated to at least 20 Ccf (100  | cubic feet) before billing.            |                  |                             |        |  |
| (Footnotes continue next page.)  |  |                  |                             |        |  |
| (1 contotes commune next page.)  |  |                  |                             |        |  |
|  |  |                  |                             |        |  |
|  |  |                  |                             |        |  |
|  |  |                  |                             |        |  |
|  | (Cti 1)                                |                  |                             |        |  |
|  | (Continued)                            |                  |                             |        |  |
| (TO BE INSERTED BY UTILITY)  | ISSUED BY                              |                  | BE INSERTED BY CAL. PUC     | )      |  |
| ADVICE LETTER NO. 5410<br>DECISION NO.   | Dan Skopec                             | SUBMITTED        | Jan 7, 2019<br>Jan 10, 2019 | —      |  |
| DECISION NO.   | Vice President<br>Regulatory Affairs   |                  | ON NO. G-3351               | _      |  |
| /00  | regulatory Allail's                    | RESOLUTIO        | MINO. 0-3331                | —      |  |



28 2020-02-06

### SDG&E

Following are the SDG&E electricity and natural gas tariffs applied in this study. Table 11 describes the baseline territories that were assumed for each climate zone.

Table 11: SDG&E Baseline Territory by Climate Zone

|      | Baseline  |  |  |  |
|------|-----------|--|--|--|
|      | Territory |  |  |  |
| CZ07 | Coastal   |  |  |  |
| CZ10 | Inland    |  |  |  |
| CZ14 | Mountain  |  |  |  |

| San Diego Gas & Electric                                       | Company           |       | _R                 | evised                  | Cal. F | U.C. Sheet N              | o        |                        | - :      | 31320-E     |
|--|-------------------|-------|--------------------|-------------------------|--------|---------------------------|----------|------------------------|----------|-------------|
| San Diego Gas & Electric<br>San Diego, Califo                  |                   | Can   | celing R           | evised                  | Cal. F | U.C. Sheet N              | lo.      |                        |          | 31103-E     |
|  |                   | S     | CHEDL              | JLE TO                  | J-DI   | ₹1                        |          |                        | 5        | Sheet 2     |
|  |                   | RE    | SIDENTI            | AL TIME-                | OF-L   | JSE .                     |          |                        |          |             |
| RATES  |                   |       |                    |                         |        |                           |          |                        |          |             |
| Total Rates:   |                   |       |                    |                         |        |                           |          |                        |          |             |
| Description – TOU DR1  | <br>I             | UDC   | Total Rate         | DWR-E                   | IC     | EECC Rate +<br>DWR Credit | Т        | Total<br>Rate          | $\neg$   |             |
| Summer:  |                   | -     |                    | Rate                    |        | DWK Cledit                | $\dashv$ | Rate                   | $\dashv$ |             |
| On-Peak  |                   |       | .29562             | R 0.0050                | 13 R   | 0.35013                   | R        | 0.65078                | R        |             |
| Off-Peak   |                   | 0     | .29562             | R 0.0050                | 13 R   | 0.11235                   | R        | 0.41300                | R        |             |
| Super Off-Peak   |                   |       | 1.29562            | R 0.0050                | 13 R   | 0.05739                   | R        | 0.35804                | R        |             |
| Winter:  |                   |       | 22027              | D 0.005                 |        | 0.07046                   | اي       | 0.40450                |          |             |
| On-Peak<br>Off-Peak  |                   |       | 1.32037<br>1.32037 | R 0.0050                |        | 0.07618<br>0.06762        | R<br>R   | 0.40158<br>0.39302     | R<br>R   |             |
| Super Off-Peak   |                   |       | 1.32037            | R 0.0050                |        | 0.05812                   | R        | 0.38352                | R        |             |
| Summer Baseline Adjustme<br>130% of Baseline                   |                   | (0    | 1.19921)           | I                       |        |                           |          | (0.19921)              | I        |             |
| Winter Baseline Adjustmen<br>130% of Baseline                  | t Credit up to    | (0    | 1.16853)           | I                       |        |                           |          | (0.16853)              | I        |             |
| Minimum Bill (\$/day)  |                   |       | 0.329              |                         |        |                           |          | 0.329                  |          |             |
| I  |                   |       |                    | EECC                    |        |                           |          | Total                  |          | т           |
| Description – TOU<br>DR1                                       | UDC Total<br>Rate |       | OWR-BC<br>Rate     | Rate +<br>DWR<br>Credit |        | Total<br>Rate             |          | Effective<br>Care Rate |          |             |
| Summer - CARE  |                   |       |                    | J. Call                 | $\neg$ |                           |          |                        |          | †           |
| Rates:<br>On-Peak  | 0.29494           | R     | 0.00000            | 0.35013                 | R      | 0.64507                   | R        | 0.41628                | R        |             |
| Off-Peak   | 0.29494           |       | 0.00000            | 0.33013                 |        | 0.40729                   | R        | 0.26077                | R        |             |
| Super Off-Peak   | 0.29494           | R     | 0.00000            | 0.05739                 | R      | 0.35233                   | R        | 0.22483                | R        |             |
| Winter - CARE  |                   |       |                    |                         |        |                           |          |                        |          |             |
| Rates:<br>On-Peak  | 0.31969           | R     | 0.00000            | 0.07618                 | R      | 0.39587                   | R        | 0.25330                | R        |             |
| Off-Peak   | 0.31969           | R     | 0.00000            | 0.06762                 | R      | 0.38731                   | R        | 0.24770                | R        |             |
| Super Off-Peak   | 0.31969           | R     | 0.00000            | 0.05812                 | R      | 0.37781                   | R        | 0.24149                | R        |             |
| Summer Baseline<br>Adjustment Credit up to<br>130% of Baseline | (0.19921)         | I     |                    |                         |        | (0.19921)                 | I        | (0.13028)              | I        |             |
| Winter Baseline<br>Adjustment Credit up to<br>130% of Baseline | (0.16853)         | I     |                    |                         |        | (0.16853)                 | I        | (0.11022)              | I        |             |
| Minimum Bill (\$/day)  | 0.164             |       |                    |                         |        | 0.164                     |          | 0.164                  |          |             |
| Note:  |                   |       |                    |                         |        |                           |          |                        |          | ·           |
| 1) Total Rates consist o                                       |                   |       |                    |                         |        |                           |          | narge), and Sch        | edule    | EECC        |
| (Electric Energy Con<br>(2) Total Rates presente               |                   |       |                    |                         |        |                           |          | e from Utility         |          |             |
| (3) DWR-BC charges de  | o not apply to C  | ARE o | ustomers.          | _                       |        |                           |          | _                      |          |             |
| (4) As identified in the r                                     |                   |       |                    |                         |        |                           |          |                        | sage     | up to       |
| 130% of baseline to  | provide the rate  | cappi | ng penetits        | adopted b               | y Ass  | sembly Bill 1X            | and S    | enate Bill 695.        |          |             |
|  |                   |       |                    |                         |        |                           |          |                        |          |             |
|  |                   |       |                    |                         |        |                           |          |                        |          |             |
|  |                   |       |                    |                         |        |                           |          |                        |          |             |
| 2C11   |                   |       |                    | (Continued<br>Issued by |        |                           | Cult     | -:                     |          | 20, 2010    |
|  |                   |       |                    | issued by               |        |                           | Subr     | nitted                 | D        | ec 28, 2018 |
| 2011<br>Advice Ltr. No. 3326                                   | -                 |       | n                  | an Skop                 |        |                           | Effec    |                        |          | Jan 1, 2019 |





Revised Cal. P.U.C. Sheet No.

23614-G

Canceling Revised Cal. P.U.C. Sheet No.

23601-G

#### SCHEDULE GR

Sheet 1

### RESIDENTIAL NATURAL GAS SERVICE (Includes Rates for GR, GR-C, GTC/GTCA)

### APPLICABILITY

The GR rate is applicable to natural gas procurement service for individually metered residential customers.

The GR-C, cross-over rate, is a core procurement option for individually metered residential core transportation customers with annual consumption over 50,000 therms, as set forth in Special Condition 10.

The GTC/GTCA rate is applicable to intrastate gas transportation-only services to individually metered residential customers, as set forth in Special Condition 11.

Customers taking service under this schedule may be eligible for a 20% California Alternate Rate for Energy (CARE) program discount, reflected as a separate line item on the bill, if they qualify to receive service under the terms and conditions of Schedule G-CARE.

#### TERRITORY

Within the entire territory served natural gas by the utility.

#### RATES

|   | GR   | GR-C                                    | GTC/GTCA <sup>1/</sup>               |  |  |  |  |  |
|---|--|---|--------------------------------------|--|--|--|--|--|
| Baseline Rate, per therm (baseline usage defined in Special Conditions 3 and 4):  |  |   |                                      |  |  |  |  |  |
| Procurement Charge:2/   | \$0.41614  | \$0.41614 R                             | N/A                                  |  |  |  |  |  |
| Transmission Charge:  | \$1.01230  | \$1.01230                               | \$1.01230                            |  |  |  |  |  |
| Total Baseline Charge:  | \$1.42844  | \$1.42844 R                             | \$1.01230                            |  |  |  |  |  |
| Non-Baseline Rate, per therm (usage in excess of baseline Procurement Charge: Transmission Charge: Total Non-Baseline Charge: | s usage):<br>\$0.41614<br>\$1.19980<br>\$1.61594 | \$0.41614 R<br>\$1.19980<br>\$1.61594 R | N/A<br><u>\$1.19980</u><br>\$1.19980 |  |  |  |  |  |
| Minimum Bill, per day: 3/ Non-CARE customers: CARE customers:   | \$0.09863<br>\$0.07890                           | \$0.09863<br>\$0.07890                  | \$0.09863<br>\$0.07890               |  |  |  |  |  |

<sup>1/</sup> The rates for core transportation-only customers, with the exception of customers taking service under Schedule GT-NGV, include any FERC Settlement Proceeds Memorandum Account (FSPMA) credit adjustments.

(Continued) Issued by Submitted Jan 7, 2019 Dan Skopec Advice Ltr. No. 2735-G Jan 10, 2019 Vice President Resolution No. Decision No. Regulatory Affairs



<sup>2/</sup> This charge is applicable to Utility Procurement Customers and includes the GPC and GPC-A Procurement Charges shown in Schedule GPC which are subject to change monthly as set forth in Special Condition 7.

<sup>3/</sup> Effective starting May 1, 2017, the minimum bill is calculated as the minimum bill charge of \$0.09863 per day times the number of days in the billing cycle (approximately \$3 per month) with a 20% discount applied for CARE customer resulting in a minimum bill charge of \$0.07890 per day (approximately \$2.40 per month).

### **Escalation Assumptions**

The average annual escalation rates in the following table were used in this study and are from E3's 2019 study Residential Building Electrification in California (Energy & Environmental Economics, 2019). These rates are applied to the 2019 rate schedules over a thirty-year period beginning in 2020. SDG&E was not covered in the E3 study. The Reach Code Team reviewed SDG&E's GRC filing and applied the same approach that E3 applied for PG&E and SoCalGas to arrive at average escalation rates between 2020 and 2022.

**Table 12: Real Utility Rate Escalation Rate Assumptions** 

**Statewide Electric Natural Gas Residential Core Rate** Residential (%/yr escalation, real) **Average Rate** (%/year, real) PG&E **SoCalGas** SDG&E 2.0% 2020 1.48% 6.37% 5.00% 2.0% 2021 5.69% 4.12% 3.14% 2022 2.0% 1.11% 4.12% 2.94% 2023 2.0% 4.0% 4.0% 4.0% 2024 2.0% 4.0% 4.0% 4.0% 2025 4.0% 2.0% 4.0% 4.0% 2026 1.0% 1.0% 1.0% 1.0% 2027 1.0% 1.0% 1.0% 1.0% 2028 1.0% 1.0% 1.0% 1.0% 2029 1.0% 1.0% 1.0% 1.0% 2030 1.0% 1.0% 1.0% 1.0% 2031 1.0% 1.0% 1.0% 1.0% 2032 1.0% 1.0% 1.0% 1.0% 2033 1.0% 1.0% 1.0% 1.0% 1.0% 2034 1.0% 1.0% 1.0% 1.0% 2035 1.0% 1.0% 1.0% 2036 1.0% 1.0% 1.0% 1.0% 2037 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 2038 2039 1.0% 1.0% 1.0% 1.0% 2040 1.0% 1.0% 1.0% 1.0% 2041 1.0% 1.0% 1.0% 1.0% 2042 1.0% 1.0% 1.0% 1.0% 2043 1.0% 1.0% 1.0% 1.0% 2044 1.0% 1.0% 1.0% 1.0% 2045 1.0% 1.0% 1.0% 1.0% 2046 1.0% 1.0% 1.0% 1.0% 2047 1.0% 1.0% 1.0% 1.0% 1.0% 2048 1.0% 1.0% 1.0% 2049 1.0% 1.0% 1.0% 1.0%

### **Appendix C - Standards Sections**

### 6.1.1 2019 Building Energy Efficiency Standards Section 150.2(b)11

**Roofs.** Replacements of the exterior surface of existing roofs, including adding a new surface layer on top of the existing exterior surface, shall meet the requirements of Section 110.8 and the applicable requirements of Subsections i and ii where more than 50 percent of the roof is being replaced

i. Low-rise residential buildings with steep-sloped roofs, in Climate Zones 10 through 15 shall have a minimum aged solar reflectance of 0.20 and a minimum thermal emittance of 0.75, or a minimum SRI of 16.

**EXCEPTION TO 150.2(b)1ii:** The following shall be considered equivalent to Subsection i:

- a. Air-space of 1.0 inch (25 mm) is provided between the top of the roof deck to the bottom of the roofing product; or
- b. The installed roofing product has a profile ratio of rise to width of 1 to 5 for 50 percent or greater of the width of the roofing product; or
- c. Existing ducts in the attic are insulated and sealed according to Section 150.1(c)9; or
- d. Buildings with at least R-38 ceiling insulation; or
- e. Buildings with a radiant barrier in the attic meeting the requirements of Section 150.1(c)2; or
- f. Buildings that have no ducts in the attic; or
- g. In Climate Zones 10-15, R-2or greater insulation above the roof deck.
- ii. Low-sloped roofs in Climate Zones 13 and 15 shall have a 3-year aged solar reflectance equal or greater than 0.63 and a thermal emittance equal or greater than 0.75, or a minimum SRI of 75.

**EXCEPTION 1 to Section 150.2(b)1lii:** Buildings with no ducts in the attic.

**EXCEPTION 2 to Section 150.2(b)1lii:** The aged solar reflectance can be met by using insulation at the roof deck specified in TABLE 150.2-B.

### 6.1.2 <u>2019 Building Energy Efficiency Standards Section 150.2(b)1E</u>

Altered Space-Conditioning System - Duct Sealing: In all Climate Zones, when a space-conditioning system serving a single family or multifamily dwelling is altered by the installation or replacement of space-conditioning system equipment, including replacement of the air handler, outdoor condensing unit of a split system air conditioner or heat pump, or cooling or heating coil; the duct system that is connected to the altered space-conditioning system equipment shall be sealed, as confirmed through field verification and diagnostic testing in accordance with the applicable procedures for duct sealing of altered existing duct systems as specified in Reference Residential Appendix RA3.1 and the leakage compliance criteria specified in subsection i, ii, or iii below. Additionally, when altered ducts, air-handling units, cooling or heating coils, or plenums are located in garage spaces, the system shall comply with Section 150.2(b)1Diic regardless of the length of any new or replacement space-conditioning ducts installed in the garage space.

- i. The measured duct leakage shall be equal to or less than 15 percent of system air handler airflow as determined utilizing the procedures in Reference Residential Appendix Section RA3.1.4.3.1; or
- ii. The measured duct leakage to outside shall be equal to or less than 10 percent of system air handler airflow as determined utilizing the procedures in Reference Residential Appendix Section RA3.1.4.3.4; or
- iii. If it is not possible to meet the duct sealing requirements of either Section 150.2(b)1Ei or Section 150.2(b)1Eii, then, all accessible leaks shall be sealed and verified through a visual inspection and a smoke test by a certified HERS Rater utilizing the methods specified in Reference Residential Appendix RA3.1.4.3.5.

**EXCEPTION 1 to Section 150.2(b)1E: Duct Sealing.** Duct systems that are documented to have been previously sealed as confirmed through field verification and diagnostic testing in accordance with procedures in the Reference Residential Appendix RA3.1.

**EXCEPTION 2 to Section 150.2(b)1E: Duct Sealing.** Duct systems with less than 40 linear feet as determined by visual inspection.



**EXCEPTION 3 to Section 150.2(b)1E: Duct Sealing.** Existing duct systems constructed, insulated or sealed with asbestos.

### 6.1.3 <u>2019 Building Energy Efficiency Standards Section 110.9(b)4</u>

**Occupant Sensing Controls.** Occupant sensing controls include occupant sensors, motion sensors, and vacancy sensors, including those with a Partial-ON or Partial-OFF function. Occupant sensing controls shall:

- A. Be capable of automatically turning the controlled lights in the area either off or down no more than 20 minutes after the area has been vacated;
- B. For manual-on controls, have a grace period of no less than 15 seconds and no more than 30 seconds to turn on lighting automatically after the sensor has timed out; and
- C. Provide a visible status signal that indicates that the device is operating properly, or that it has failed or malfunctioned. The visible status signal may have an override that turns off the signal.

**EXCEPTION to Section 110.9(b)4:** Occupant Sensing Control systems may consist of a combination of single or multi-level Occupant, Motion, or Vacancy Sensor Controls, provided that components installed to comply with manual-on requirements shall not be capable of conversion by occupants from manual-on to automatic-on functionality



## **Appendix D - Measure Cost-effectiveness Tables**

<u>Climate Zone 1:</u> The envelope and duct package is cost-effective for single family homes built before 1992 and multifamily buildings built before 2006. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades and window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 13: CZ 1 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 154                             | 179                        | \$3,472         | \$366                        | 9.49              | 2.10                                |
| Envelope & Duct Package | 1978-1991    | 80                              | 93                         | \$3,212         | \$190                        | 16.95             | 1.18                                |
|                         | 1992-2005    | 65                              | 76                         | \$3,212         | \$155                        | 20.73             | 0.96                                |
|                         | Pre-1978     | 50                              | 57                         | \$2,273         | \$119                        | 19.17             | 1.04                                |
| R-38 Attic Insulation   | 1978-1991    | 23                              | 27                         | \$2,013         | \$55                         | 36.46             | 0.55                                |
|                         | 1992-2005    | 23                              | 26                         | \$2,013         | \$54                         | 37.14             | 0.54                                |
|                         | Pre-1978     | 84                              | 97                         | \$240           | \$198                        | 1.21              | 16.51                               |
| Duct Sealing            | 1978-1991    | 37                              | 43                         | \$240           | \$88                         | 2.72              | 7.34                                |
|                         | 1992-2005    | 31                              | 36                         | \$240           | \$73                         | 3.28              | 6.09                                |
|                         | Pre-1978     | -28                             | -34                        | \$635           | -\$68                        | -9.41             | -2.12                               |
| Cool Roof               | 1978-1991    | -21                             | -25                        | \$635           | -\$49                        | -12.88            | -1.55                               |
|                         | 1992-2005    | -22                             | -26                        | \$635           | -\$52                        | -12.19            | -1.64                               |
| Windows                 | Pre-1978     | 111                             | 130                        | \$9,810         | \$265                        | 37.08             | 0.54                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$33                         | 6.35              | 3.16                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.29                       | 13.96             | 4.45                                |

Table 14: CZ 1 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envolono 9 Duet         | Pre-1978     | 58                        | 67                         | \$1,054         | \$137                        | 7.72              | 3.15                                |
| Envelope & Duct Package | 1978-1991    | 28                        | 33                         | \$987           | \$56                         | 17.59             | 1.38                                |
| 1 dekage                | 1992-2005    | 21                        | 25                         | \$987           | \$41                         | 24.21             | 1.00                                |
|                         | Pre-1978     | 15                        | 16                         | \$594           | \$34                         | 17.48             | 1.39                                |
| R-38 Attic Insulation   | 1978-1991    | 7                         | 8                          | \$526           | \$15                         | 34.59             | 0.70                                |
|                         | 1992-2005    | 7                         | 8                          | \$526           | \$13                         | 39.30             | 0.62                                |
|                         | Pre-1978     | 32                        | 37                         | \$120           | \$76                         | 1.57              | 15.47                               |
| Duct Sealing            | 1978-1991    | 12                        | 13                         | \$120           | \$24                         | 4.99              | 4.88                                |
|                         | 1992-2005    | 8                         | 10                         | \$120           | \$16                         | 7.55              | 3.22                                |
|                         | Pre-1978     | -7                        | -9                         | \$184           | -\$17                        | -10.60            | -2.30                               |
| Cool Roof               | 1978-1991    | -4                        | -6                         | \$184           | -\$10                        | -19.10            | -1.27                               |
|                         | 1992-2005    | -4                        | -6                         | \$184           | -\$9                         | -20.78            | -1.17                               |
| Windows                 | Pre-1978     | 78                        | 92                         | \$5,873         | \$185                        | 31.71             | 0.77                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$28                         | 6.02              | 4.07                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.96             | 4.45                                |

<u>Climate Zone 2</u>: The envelope and duct package is cost-effective for single family homes built before 1978 and multifamily buildings built before 2006. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for single family homes built before 1978 and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 15: CZ 2 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 578                             | 109                        | \$3,472         | \$387                        | 8.97              | 2.17                                |
| Envelope & Duct Package | 1978-1991    | 194                             | 51                         | \$3,212         | \$154                        | 20.80             | 0.94                                |
|                         | 1992-2005    | 125                             | 45                         | \$3,212         | \$117                        | 27.47             | 0.72                                |
|                         | Pre-1978     | 385                             | 38                         | \$2,273         | \$195                        | 11.67             | 1.65                                |
| R-38 Attic Insulation   | 1978-1991    | 137                             | 18                         | \$2,013         | \$79                         | 25.47             | 0.76                                |
|                         | 1992-2005    | 91                              | 17                         | \$2,013         | \$60                         | 33.30             | 0.58                                |
|                         | Pre-1978     | 203                             | 56                         | \$240           | \$169                        | 1.42              | 13.77                               |
| Duct Sealing            | 1978-1991    | 52                              | 21                         | \$240           | \$55                         | 4.39              | 4.50                                |
|                         | 1992-2005    | 31                              | 20                         | \$240           | \$44                         | 5.50              | 3.60                                |
|                         | Pre-1978     | 219                             | -20                        | \$635           | \$37                         | 17.12             | 1.02                                |
| Cool Roof               | 1978-1991    | 95                              | -15                        | \$635           | \$8                          | 76.43             | 0.19                                |
|                         | 1992-2005    | 47                              | -15                        | \$635           | -\$9                         | -69.12            | -0.33                               |
| Windows                 | Pre-1978     | 529                             | 39                         | \$9,810         | \$246                        | 39.93             | 0.48                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$33                         | 6.31              | 3.19                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.32                       | 12.62             | 4.92                                |

Table 16: CZ 2 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 224                       | 40                         | \$1,054         | \$136                        | 7.76              | 3.05                                |
| Envelope & Duct Package | 1978-1991    | 89                        | 18                         | \$987           | \$52                         | 18.83             | 1.25                                |
|                         | 1992-2005    | 69                        | 15                         | \$987           | \$42                         | 23.26             | 1.02                                |
|                         | Pre-1978     | 116                       | 11                         | \$594           | \$55                         | 10.89             | 2.15                                |
| R-38 Attic Insulation   | 1978-1991    | 51                        | 5                          | \$526           | \$23                         | 22.40             | 1.04                                |
|                         | 1992-2005    | 44                        | 5                          | \$526           | \$21                         | 24.65             | 0.95                                |
|                         | Pre-1978     | 112                       | 22                         | \$120           | \$72                         | 1.67              | 14.16                               |
| Duct Sealing            | 1978-1991    | 44                        | 6                          | \$120           | \$23                         | 5.22              | 4.50                                |
|                         | 1992-2005    | 26                        | 5                          | \$120           | \$16                         | 7.49              | 3.15                                |
|                         | Pre-1978     | 94                        | -5                         | \$184           | \$22                         | 8.31              | 2.67                                |
| Cool Roof               | 1978-1991    | 65                        | -3                         | \$184           | \$17                         | 10.98             | 2.04                                |
|                         | 1992-2005    | 45                        | -3                         | \$184           | \$11                         | 16.88             | 1.31                                |
| Windows                 | Pre-1978     | 409                       | 29                         | \$5,873         | \$179                        | 32.85             | 0.71                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$27                         | 6.16              | 3.98                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.32                       | 12.62             | 4.92                                |

<u>Climate Zone 3</u>: The envelope and duct package is cost-effective for single family and multifamily buildings built before 1978. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades and window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

**Table 17: CZ 3 - Single Family Efficiency Upgrade Cost-effectiveness Results** 

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Emusiana 9 Duat         | Pre-1978     | 132                             | 99                         | \$3,472         | \$222                        | 15.61             | 1.28                                |
| Envelope & Duct Package | 1978-1991    | 41                              | 46                         | \$3,212         | \$91                         | 35.39             | 0.56                                |
| rackage                 | 1992-2005    | 36                              | 40                         | \$3,212         | \$78                         | 40.97             | 0.49                                |
|                         | Pre-1978     | 74                              | 37                         | \$2,273         | \$91                         | 24.87             | 0.80                                |
| R-38 Attic Insulation   | 1978-1991    | 17                              | 17                         | \$2,013         | \$36                         | 56.57             | 0.35                                |
|                         | 1992-2005    | 16                              | 17                         | \$2,013         | \$33                         | 60.55             | 0.33                                |
|                         | Pre-1978     | 53                              | 51                         | \$240           | \$110                        | 2.19              | 9.11                                |
| Duct Sealing            | 1978-1991    | 15                              | 17                         | \$240           | \$35                         | 6.88              | 2.91                                |
|                         | 1992-2005    | 14                              | 16                         | \$240           | \$31                         | 7.65              | 2.61                                |
|                         | Pre-1978     | 17                              | -18                        | \$635           | -\$25                        | -25.51            | -0.80                               |
| Cool Roof               | 1978-1991    | -9                              | -13                        | \$635           | -\$24                        | -26.20            | -0.76                               |
|                         | 1992-2005    | -10                             | -13                        | \$635           | -\$24                        | -26.17            | -0.76                               |
| Windows                 | Pre-1978     | 92                              | 72                         | \$9,810         | \$159                        | 61.51             | 0.32                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$33                         | 6.39              | 3.15                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.29                       | 13.75             | 4.52                                |

Table 18: CZ 3 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure Measure       | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-----------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duct       | Pre-1978     | 54                        | 35                         | \$1,054         | \$72                         | 14.60             | 1.66                                |
| Package               | 1978-1991    | 19                        | 15                         | \$987           | \$26                         | 38.21             | 0.63                                |
| 1 dekage              | 1992-2005    | 14                        | 12                         | \$987           | \$20                         | 48.42             | 0.50                                |
|                       | Pre-1978     | 26                        | 10                         | \$594           | \$25                         | 24.16             | 0.99                                |
| R-38 Attic Insulation | 1978-1991    | 10                        | 5                          | \$526           | \$10                         | 53.48             | 0.45                                |
|                       | 1992-2005    | 8                         | 5                          | \$526           | \$9                          | 57.71             | 0.42                                |
|                       | Pre-1978     | 25                        | 18                         | \$120           | \$37                         | 3.27              | 7.41                                |
| Duct Sealing          | 1978-1991    | 7                         | 5                          | \$120           | \$8                          | 14.65             | 1.65                                |
|                       | 1992-2005    | 4                         | 4                          | \$120           | \$6                          | 19.37             | 1.25                                |
|                       | Pre-1978     | 12                        | -4                         | \$184           | -\$2                         | -78.18            | -0.35                               |
| Cool Roof             | 1978-1991    | 7                         | -3                         | \$184           | -\$1                         | -167.26           | -0.17                               |
|                       | 1992-2005    | 3                         | -3                         | \$184           | -\$2                         | -76.88            | -0.33                               |
| Windows               | Pre-1978     | 67                        | 49                         | \$5,873         | \$98                         | 60.05             | 0.40                                |
| Water Heating Package | All Vintages | 0                         | 16                         | \$168           | \$26                         | 6.41              | 3.82                                |
| LED Lamp vs. CFL      | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.75             | 4.52                                |

<u>Climate Zone 4</u>: The envelope and duct package is cost-effective for single family homes built before 1978 and multifamily buildings built before 1992. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for single family homes built before 1978 and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 19: CZ 4 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envoluna 9 Dust         | Pre-1978     | 560                             | 93                         | \$3,472         | \$349                        | 9.95              | 1.95                                |
| Envelope & Duct Package | 1978-1991    | 228                             | 44                         | \$3,212         | \$146                        | 21.94             | 0.89                                |
| rackage                 | 1992-2005    | 158                             | 38                         | \$3,212         | \$116                        | 27.80             | 0.70                                |
|                         | Pre-1978     | 383                             | 35                         | \$2,273         | \$186                        | 12.23             | 1.57                                |
| R-38 Attic Insulation   | 1978-1991    | 172                             | 17                         | \$2,013         | \$84                         | 24.10             | 0.80                                |
|                         | 1992-2005    | 124                             | 16                         | \$2,013         | \$68                         | 29.55             | 0.65                                |
|                         | Pre-1978     | 185                             | 46                         | \$240           | \$144                        | 1.67              | 11.73                               |
| Duct Sealing            | 1978-1991    | 60                              | 17                         | \$240           | \$48                         | 5.04              | 3.88                                |
|                         | 1992-2005    | 34                              | 15                         | \$240           | \$37                         | 6.53              | 3.02                                |
|                         | Pre-1978     | 240                             | -16                        | \$635           | \$49                         | 13.00             | 1.38                                |
| Cool Roof               | 1978-1991    | 147                             | -12                        | \$635           | \$29                         | 21.69             | 0.82                                |
|                         | 1992-2005    | 87                              | -12                        | \$635           | \$10                         | 64.71             | 0.25                                |
| Windows                 | Pre-1978     | 567                             | 28                         | \$9,810         | \$234                        | 41.95             | 0.45                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$33                         | 6.33              | 3.18                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.32                       | 12.63             | 4.92                                |

Table 20: CZ 4 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Emusiana 9 Duat         | Pre-1978     | 214                       | 33                         | \$1,054         | \$118                        | 8.93              | 2.64                                |
| Envelope & Duct Package | 1978-1991    | 93                        | 15                         | \$987           | \$49                         | 20.05             | 1.17                                |
| rackage                 | 1992-2005    | 75                        | 12                         | \$987           | \$40                         | 24.65             | 0.95                                |
|                         | Pre-1978     | 114                       | 10                         | \$594           | \$51                         | 11.61             | 2.01                                |
| R-38 Attic Insulation   | 1978-1991    | 53                        | 5                          | \$526           | \$23                         | 22.89             | 1.02                                |
|                         | 1992-2005    | 47                        | 5                          | \$526           | \$21                         | 24.91             | 0.94                                |
|                         | Pre-1978     | 107                       | 17                         | \$120           | \$61                         | 1.96              | 12.06                               |
| Duct Sealing            | 1978-1991    | 49                        | 5                          | \$120           | \$22                         | 5.47              | 4.27                                |
|                         | 1992-2005    | 33                        | 4                          | \$120           | \$16                         | 7.61              | 3.08                                |
|                         | Pre-1978     | 101                       | -4                         | \$184           | \$26                         | 7.19              | 3.12                                |
| Cool Roof               | 1978-1991    | 75                        | -3                         | \$184           | \$21                         | 8.94              | 2.52                                |
|                         | 1992-2005    | 57                        | -3                         | \$184           | \$15                         | 12.49             | 1.80                                |
| Windows                 | Pre-1978     | 438                       | 21                         | \$5,873         | \$173                        | 34.01             | 0.68                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$26                         | 6.43              | 3.81                                |
| LED Lamp vs. CFL        | All Vintages | 1.2                       | 0                          | \$3.99          | \$0.32                       | 12.63             | 4.92                                |

<u>Climate Zone 5 PG&E/PG&E</u>: The envelope and duct package is cost-effective for single family and multifamily buildings built before 1978. For single family homes built before 2006 and multifamily buildings built before 1992 duct sealing alone is cost-effective. Cool roof upgrades are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes. Window replacements are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes.

Note: Grey rows indicate option is not cost effective.

Table 21: CZ 5 PG&E/PG&E - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 105                       | 102                        | \$3,472         | \$215                        | 16.12             | 1.24                                |
| Envelope & Duct Package | 1978-1991    | 42                        | 48                         | \$3,212         | \$92                         | 34.85             | 0.57                                |
|                         | 1992-2005    | 36                        | 41                         | \$3,212         | \$79                         | 40.63             | 0.49                                |
|                         | Pre-1978     | 49                        | 36                         | \$2,273         | \$80                         | 28.54             | 0.70                                |
| R-38 Attic Insulation   | 1978-1991    | 15                        | 16                         | \$2,013         | \$32                         | 62.07             | 0.32                                |
|                         | 1992-2005    | 14                        | 15                         | \$2,013         | \$29                         | 68.90             | 0.29                                |
|                         | Pre-1978     | 46                        | 52                         | \$240           | \$107                        | 2.24              | 8.93                                |
| Duct Sealing            | 1978-1991    | 16                        | 18                         | \$240           | \$36                         | 6.70              | 2.98                                |
|                         | 1992-2005    | 15                        | 17                         | \$240           | \$33                         | 7.17              | 2.79                                |
|                         | Pre-1978     | -5                        | -25                        | \$635           | -\$45                        | -14.14            | -1.42                               |
| Cool Roof               | 1978-1991    | -14                       | -18                        | \$635           | -\$36                        | -17.72            | -1.13                               |
|                         | 1992-2005    | -15                       | -19                        | \$635           | -\$36                        | -17.70            | -1.13                               |
| Windows                 | Pre-1978     | 81                        | 76                         | \$9,810         | \$160                        | 61.19             | 0.33                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$33                         | 6.40              | 3.14                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.88             | 4.48                                |

Table 22: CZ 5 PG&E/PG&E - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envolone 9 Dust         | Pre-1978     | 45                        | 36                         | \$1,054         | \$260                        | 4.06              | 5.76                                |
| Envelope & Duct Package | 1978-1991    | 13                        | 15                         | \$987           | \$19                         | 53.03             | 0.46                                |
| Тискивс                 | 1992-2005    | 10                        | 13                         | \$987           | \$15                         | 64.74             | 0.38                                |
|                         | Pre-1978     | 22                        | 10                         | \$594           | \$226                        | 2.63              | 8.85                                |
| R-38 Attic Insulation   | 1978-1991    | 7                         | 5                          | \$526           | \$7                          | 76.62             | 0.31                                |
|                         | 1992-2005    | 5                         | 5                          | \$526           | \$6                          | 87.62             | 0.28                                |
|                         | Pre-1978     | 20                        | 19                         | \$120           | \$234                        | 0.51              | 45.53                               |
| Duct Sealing            | 1978-1991    | 5                         | 4                          | \$120           | \$5                          | 21.88             | 1.11                                |
|                         | 1992-2005    | 3                         | 4                          | \$120           | \$5                          | 26.51             | 0.92                                |
|                         | Pre-1978     | 7                         | -6                         | \$184           | \$203                        | 0.91              | 25.55                               |
| Cool Roof               | 1978-1991    | 3                         | -3                         | \$184           | -\$2                         | -75.95            | -0.33                               |
|                         | 1992-2005    | -1                        | -3                         | \$184           | -\$4                         | -45.73            | -0.53                               |
| Windows                 | Pre-1978     | 59                        | 52                         | \$5,873         | \$280                        | 20.98             | 1.12                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$21                         | 8.07              | 3.04                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.88             | 4.48                                |

<u>Climate Zone 5 – PG&E/SoCalGas</u>: The envelope and duct package is cost-effective for multifamily buildings built before 1978. For single family homes built before 2006 and multifamily buildings built before 1992 duct sealing alone is cost-effective. Cool roof upgrades are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 23: CZ 5 PG&E/SoCalGas - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Favologo Q Doort        | Pre-1978     | 105                             | 102                        | \$3,472         | \$165                        | 20.98             | 1.00                                |
| Envelope & Duct Package | 1978-1991    | 42                              | 48                         | \$3,212         | \$69                         | 46.38             | 0.45                                |
| 1 dekage                | 1992-2005    | 36                              | 41                         | \$3,212         | \$60                         | 53.86             | 0.39                                |
|                         | Pre-1978     | 49                              | 36                         | \$2,273         | \$61                         | 37.07             | 0.56                                |
| R-38 Attic Insulation   | 1978-1991    | 15                              | 16                         | \$2,013         | \$24                         | 83.94             | 0.25                                |
|                         | 1992-2005    | 14                              | 15                         | \$2,013         | \$22                         | 92.44             | 0.23                                |
|                         | Pre-1978     | 46                              | 52                         | \$240           | \$82                         | 2.92              | 7.20                                |
| Duct Sealing            | 1978-1991    | 16                              | 18                         | \$240           | \$27                         | 9.04              | 2.32                                |
|                         | 1992-2005    | 15                              | 17                         | \$240           | \$25                         | 9.51              | 2.21                                |
|                         | Pre-1978     | -5                              | -25                        | \$635           | -\$34                        | -18.44            | -1.16                               |
| Cool Roof               | 1978-1991    | -14                             | -18                        | \$635           | -\$28                        | -22.95            | -0.92                               |
|                         | 1992-2005    | -15                             | -19                        | \$635           | -\$28                        | -22.62            | -0.93                               |
| Windows                 | Pre-1978     | 81                              | 76                         | \$9,810         | \$125                        | 78.62             | 0.27                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$26                         | 7.95              | 2.69                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.29                       | 13.88             | 4.48                                |

Table 24: CZ 5 PG&E/SoCalGas - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envoluna 9 Dust         | Pre-1978     | 45                        | 36                         | \$1,054         | \$216                        | 4.89              | 4.80                                |
| Envelope & Duct Package | 1978-1991    | 13                        | 15                         | \$987           | \$19                         | 53.03             | 0.48                                |
| Таскавс                 | 1992-2005    | 10                        | 13                         | \$987           | \$15                         | 64.74             | 0.40                                |
|                         | Pre-1978     | 22                        | 10                         | \$594           | \$182                        | 3.26              | 7.07                                |
| R-38 Attic Insulation   | 1978-1991    | 7                         | 5                          | \$526           | \$7                          | 76.62             | 0.33                                |
|                         | 1992-2005    | 5                         | 5                          | \$526           | \$6                          | 87.62             | 0.29                                |
|                         | Pre-1978     | 20                        | 19                         | \$120           | \$191                        | 0.63              | 36.87                               |
| Duct Sealing            | 1978-1991    | 5                         | 4                          | \$120           | \$5                          | 21.88             | 1.16                                |
|                         | 1992-2005    | 3                         | 4                          | \$120           | \$5                          | 26.51             | 0.97                                |
|                         | Pre-1978     | 7                         | -6                         | \$184           | \$159                        | 1.16              | 19.64                               |
| Cool Roof               | 1978-1991    | 3                         | -3                         | \$184           | -\$2                         | -75.95            | -0.36                               |
|                         | 1992-2005    | -1                        | -3                         | \$184           | -\$4                         | -45.73            | -0.56                               |
| Windows                 | Pre-1978     | 59                        | 52                         | \$5,873         | \$236                        | 24.87             | 0.95                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$21                         | 8.07              | 3.22                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.88             | 4.48                                |

<u>Climate Zone 6</u>: The envelope and duct package is cost-effective for single family and multifamily buildings built before 1978. For single family homes built before 1992 and multifamily buildings built before 2006 duct sealing alone is cost-effective. Cool roof upgrades are cost-effective for single family homes built before 1978 and for multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 25: CZ 6 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Faciliana & Donat       | Pre-1978     | 455                       | 54                         | \$3,472         | \$211                        | 16.48             | 1.19                                |
| Envelope & Duct Package | 1978-1991    | 144                       | 22                         | \$3,212         | \$69                         | 46.50             | 0.42                                |
| Гаскаде                 | 1992-2005    | 95                        | 19                         | \$3,212         | \$47                         | 67.96             | 0.29                                |
|                         | Pre-1978     | 373                       | 25                         | \$2,273         | \$150                        | 15.18             | 1.27                                |
| R-38 Attic Insulation   | 1978-1991    | 122                       | 9                          | \$2,013         | \$50                         | 40.31             | 0.48                                |
|                         | 1992-2005    | 80                        | 9                          | \$2,013         | \$33                         | 60.50             | 0.32                                |
|                         | Pre-1978     | 114                       | 23                         | \$240           | \$65                         | 3.67              | 5.42                                |
| Duct Sealing            | 1978-1991    | 33                        | 6                          | \$240           | \$18                         | 13.61             | 1.45                                |
|                         | 1992-2005    | 19                        | 6                          | \$240           | \$12                         | 20.31             | 0.99                                |
|                         | Pre-1978     | 195                       | -15                        | \$635           | \$44                         | 14.33             | 1.23                                |
| Cool Roof               | 1978-1991    | 100                       | -9                         | \$635           | \$25                         | 25.44             | 0.70                                |
|                         | 1992-2005    | 53                        | -10                        | \$635           | \$7                          | 86.03             | 0.18                                |
| Windows                 | Pre-1978     | 393                       | 5                          | \$9,810         | \$132                        | 74.35             | 0.25                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$26                         | 8.13              | 2.63                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.25                       | 15.73             | 3.95                                |

Table 26: CZ 6 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Favralage Q Duret       | Pre-1978     | 164                       | 18                         | \$1,054         | \$67                         | 15.77             | 1.50                                |
| Envelope & Duct Package | 1978-1991    | 58                        | 5                          | \$987           | \$24                         | 41.87             | 0.56                                |
| rackage                 | 1992-2005    | 47                        | 4                          | \$987           | \$18                         | 55.57             | 0.42                                |
|                         | Pre-1978     | 107                       | 7                          | \$594           | \$39                         | 15.39             | 1.53                                |
| R-38 Attic Insulation   | 1978-1991    | 41                        | 2                          | \$526           | \$14                         | 36.34             | 0.64                                |
|                         | 1992-2005    | 35                        | 2                          | \$526           | \$12                         | 42.88             | 0.55                                |
|                         | Pre-1978     | 68                        | 7                          | \$120           | \$29                         | 4.20              | 5.65                                |
| Duct Sealing            | 1978-1991    | 32                        | 1                          | \$120           | \$12                         | 10.40             | 2.23                                |
|                         | 1992-2005    | 20                        | 1                          | \$120           | \$7                          | 18.00             | 1.29                                |
|                         | Pre-1978     | 82                        | -3                         | \$184           | \$21                         | 8.72              | 2.56                                |
| Cool Roof               | 1978-1991    | 60                        | -1                         | \$184           | \$17                         | 10.58             | 2.14                                |
|                         | 1992-2005    | 45                        | -1                         | \$184           | \$12                         | 15.59             | 1.44                                |
| Windows                 | Pre-1978     | 321                       | 6                          | \$5,873         | \$101                        | 58.38             | 0.39                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$19                         | 8.79              | 2.96                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.25                       | 15.73             | 3.95                                |

<u>Climate Zone 7</u>: The envelope and duct package is cost-effective for single family and multifamily buildings built before 1978. For single family buildings built before 1978 and multifamily buildings built before 1992 duct sealing alone is cost-effective. Cool roof upgrades are cost-effective for single family homes built before 1978 and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 27: CZ 7 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 314                       | 31                         | \$3,472         | \$209                        | 16.65             | 1.15                                |
| Envelope & Duct Package | 1978-1991    | 85                        | 11                         | \$3,212         | \$57                         | 55.87             | 0.35                                |
|                         | 1992-2005    | 64                        | 10                         | \$3,212         | \$41                         | 78.60             | 0.25                                |
|                         | Pre-1978     | 272                       | 16                         | \$2,273         | \$168                        | 13.54             | 1.41                                |
| R-38 Attic Insulation   | 1978-1991    | 76                        | 6                          | \$2,013         | \$46                         | 44.03             | 0.43                                |
|                         | 1992-2005    | 59                        | 6                          | \$2,013         | \$33                         | 60.95             | 0.32                                |
|                         | Pre-1978     | 66                        | 11                         | \$240           | \$52                         | 4.63              | 4.19                                |
| Duct Sealing            | 1978-1991    | 17                        | 2                          | \$240           | \$12                         | 19.89             | 0.97                                |
|                         | 1992-2005    | 9                         | 2                          | \$240           | \$7                          | 34.15             | 0.58                                |
|                         | Pre-1978     | 150                       | -11                        | \$635           | \$66                         | 9.57              | 1.91                                |
| Cool Roof               | 1978-1991    | 65                        | -6                         | \$635           | \$26                         | 24.51             | 0.74                                |
|                         | 1992-2005    | 41                        | -7                         | \$635           | \$9                          | 70.31             | 0.24                                |
| Windows                 | Pre-1978     | 293                       | -7                         | \$9,810         | \$151                        | 64.98             | 0.29                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$30                         | 6.89              | 3.00                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.33                       | 12.01             | 5.17                                |

Table 28: CZ 7 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 114                             | 9                          | \$1,054         | \$68                         | 15.44             | 1.51                                |
| Envelope & Duct Package | 1978-1991    | 40                              | 1                          | \$987           | \$21                         | 47.38             | 0.49                                |
|                         | 1992-2005    | 25                              | 1                          | \$987           | \$12                         | 80.89             | 0.29                                |
|                         | Pre-1978     | 82                              | 4                          | \$594           | \$47                         | 12.57             | 1.84                                |
| R-38 Attic Insulation   | 1978-1991    | 30                              | 1                          | \$526           | \$15                         | 35.72             | 0.64                                |
|                         | 1992-2005    | 20                              | 1                          | \$526           | \$9                          | 57.01             | 0.40                                |
|                         | Pre-1978     | 43                              | 3                          | \$120           | \$27                         | 4.44              | 5.22                                |
| Duct Sealing            | 1978-1991    | 21                              | 0                          | \$120           | \$10                         | 11.51             | 1.99                                |
|                         | 1992-2005    | 12                              | 0                          | \$120           | \$5                          | 23.23             | 0.99                                |
|                         | Pre-1978     | 61                              | -2                         | \$184           | \$29                         | 6.26              | 3.61                                |
| Cool Roof               | 1978-1991    | 47                              | 0                          | \$184           | \$21                         | 8.63              | 2.64                                |
|                         | 1992-2005    | 29                              | 0                          | \$184           | \$12                         | 15.80             | 1.44                                |
| Windows                 | Pre-1978     | 251                             | -1                         | \$5,873         | \$114                        | 51.70             | 0.44                                |
| Water Heating Package   | All Vintages | 0                               | 16                         | \$168           | \$24                         | 6.94              | 3.63                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.33                       | 12.01             | 5.17                                |

<u>Climate Zone 8</u>: The envelope and duct package is cost-effective for single family built before 1978 and multifamily buildings built before 1992. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 29: CZ 8 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 850                       | 39                         | \$3,472         | \$312                        | 11.14             | 1.72                                |
| Envelope & Duct Package | 1978-1991    | 359                       | 17                         | \$3,212         | \$132                        | 24.30             | 0.79                                |
|                         | 1992-2005    | 311                       | 15                         | \$3,212         | \$119                        | 26.98             | 0.71                                |
|                         | Pre-1978     | 590                       | 18                         | \$2,273         | \$201                        | 11.28             | 1.69                                |
| R-38 Attic Insulation   | 1978-1991    | 266                       | 8                          | \$2,013         | \$92                         | 21.90             | 0.87                                |
|                         | 1992-2005    | 248                       | 8                          | \$2,013         | \$90                         | 22.33             | 0.85                                |
|                         | Pre-1978     | 307                       | 17                         | \$240           | \$120                        | 2.00              | 9.60                                |
| Duct Sealing            | 1978-1991    | 122                       | 5                          | \$240           | \$46                         | 5.21              | 3.65                                |
|                         | 1992-2005    | 84                        | 4                          | \$240           | \$34                         | 7.14              | 2.68                                |
|                         | Pre-1978     | 389                       | -10                        | \$635           | \$108                        | 5.89              | 3.13                                |
| Cool Roof               | 1978-1991    | 266                       | -7                         | \$635           | \$78                         | 8.12              | 2.28                                |
|                         | 1992-2005    | 219                       | -8                         | \$635           | \$66                         | 9.67              | 1.90                                |
| Windows                 | Pre-1978     | 723                       | 4                          | \$9,810         | \$222                        | 44.12             | 0.43                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$25                         | 8.22              | 2.60                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.83             | 4.49                                |

Table 30: CZ 8 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Farralana () Duat       | Pre-1978     | 312                       | 13                         | \$1,054         | \$103                        | 10.21             | 2.28                                |
| Envelope & Duct Package | 1978-1991    | 139                       | 4                          | \$987           | \$46                         | 21.31             | 1.08                                |
| rackage                 | 1992-2005    | 123                       | 3                          | \$987           | \$42                         | 23.65             | 0.98                                |
|                         | Pre-1978     | 157                       | 5                          | \$594           | \$48                         | 12.29             | 1.89                                |
| R-38 Attic Insulation   | 1978-1991    | 73                        | 2                          | \$526           | \$23                         | 23.28             | 0.99                                |
|                         | 1992-2005    | 69                        | 1                          | \$526           | \$22                         | 23.73             | 0.97                                |
|                         | Pre-1978     | 171                       | 5                          | \$120           | \$57                         | 2.10              | 11.02                               |
| Duct Sealing            | 1978-1991    | 83                        | 1                          | \$120           | \$27                         | 4.45              | 5.15                                |
|                         | 1992-2005    | 64                        | 1                          | \$120           | \$22                         | 5.56              | 4.12                                |
|                         | Pre-1978     | 149                       | -2                         | \$184           | \$40                         | 4.64              | 4.88                                |
| Cool Roof               | 1978-1991    | 115                       | -1                         | \$184           | \$33                         | 5.56              | 4.10                                |
|                         | 1992-2005    | 99                        | -1                         | \$184           | \$29                         | 6.29              | 3.62                                |
| Windows                 | Pre-1978     | 519                       | 5                          | \$5,873         | \$149                        | 39.50             | 0.58                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$20                         | 8.54              | 3.04                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.83             | 4.49                                |

<u>Climate Zone 9</u>: The envelope and duct package is cost-effective for single family built before 1992 and multifamily buildings built before 2006. Duct sealing alone is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 31: CZ 9 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Favoriana & Doort       | Pre-1978     | 1,101                     | 51                         | \$3,472         | \$392                        | 8.86              | 2.17                                |
| Envelope & Duct Package | 1978-1991    | 493                       | 23                         | \$3,212         | \$171                        | 18.77             | 1.02                                |
| Таскавс                 | 1992-2005    | 432                       | 20                         | \$3,212         | \$156                        | 20.55             | 0.93                                |
|                         | Pre-1978     | 649                       | 22                         | \$2,273         | \$215                        | 10.55             | 1.81                                |
| R-38 Attic Insulation   | 1978-1991    | 305                       | 11                         | \$2,013         | \$98                         | 20.45             | 0.93                                |
|                         | 1992-2005    | 299                       | 10                         | \$2,013         | \$102                        | 19.74             | 0.96                                |
|                         | Pre-1978     | 466                       | 23                         | \$240           | \$174                        | 1.38              | 13.91                               |
| Duct Sealing            | 1978-1991    | 199                       | 7                          | \$240           | \$70                         | 3.41              | 5.57                                |
|                         | 1992-2005    | 142                       | 6                          | \$240           | \$54                         | 4.44              | 4.30                                |
|                         | Pre-1978     | 457                       | -12                        | \$635           | \$122                        | 5.22              | 3.53                                |
| Cool Roof               | 1978-1991    | 319                       | -8                         | \$635           | \$87                         | 7.30              | 2.53                                |
|                         | 1992-2005    | 267                       | -9                         | \$635           | \$75                         | 8.44              | 2.19                                |
| Windows                 | Pre-1978     | 941                       | 9                          | \$9,810         | \$285                        | 34.43             | 0.55                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$25                         | 8.21              | 2.60                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.60             | 4.57                                |

Table 32: CZ 9 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Favolene & Doot         | Pre-1978     | 418                       | 17                         | \$1,054         | \$135                        | 7.84              | 2.97                                |
| Envelope & Duct Package | 1978-1991    | 201                       | 6                          | \$987           | \$65                         | 15.12             | 1.53                                |
| rackage                 | 1992-2005    | 168                       | 5                          | \$987           | \$54                         | 18.23             | 1.27                                |
|                         | Pre-1978     | 186                       | 6                          | \$594           | \$57                         | 10.46             | 2.22                                |
| R-38 Attic Insulation   | 1978-1991    | 89                        | 3                          | \$526           | \$27                         | 19.15             | 1.21                                |
|                         | 1992-2005    | 79                        | 2                          | \$526           | \$24                         | 21.48             | 1.08                                |
|                         | Pre-1978     | 245                       | 8                          | \$120           | \$78                         | 1.53              | 15.13                               |
| Duct Sealing            | 1978-1991    | 122                       | 1                          | \$120           | \$38                         | 3.17              | 7.24                                |
|                         | 1992-2005    | 95                        | 1                          | \$120           | \$30                         | 4.04              | 5.68                                |
|                         | Pre-1978     | 179                       | -3                         | \$184           | \$45                         | 4.06              | 5.58                                |
| Cool Roof               | 1978-1991    | 138                       | -2                         | \$184           | \$37                         | 4.96              | 4.58                                |
|                         | 1992-2005    | 111                       | -2                         | \$184           | \$30                         | 6.20              | 3.66                                |
| Windows                 | Pre-1978     | 673                       | 8                          | \$5,873         | \$188                        | 31.28             | 0.74                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$19                         | 8.81              | 2.95                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.29                       | 13.60             | 4.57                                |

<u>Climate Zone 10 – SCE/SoCalGas</u>: The envelope and duct package is cost-effective for single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are not cost-effective.

Note: Grey rows indicate option is not cost effective.

Table 33: CZ 10 SCE/SoCalGas - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 1,354                           | 57                         | \$3,472         | \$470                        | 7.39              | 2.59                                |
| Envelope & Duct Package | 1978-1991    | 597                             | 25                         | \$3,212         | \$206                        | 15.62             | 1.22                                |
|                         | 1992-2005    | 516                             | 22                         | \$3,212         | \$180                        | 17.81             | 1.07                                |
|                         | Pre-1978     | 729                             | 24                         | \$2,273         | \$235                        | 9.66              | 1.98                                |
| R-38 Attic Insulation   | 1978-1991    | 338                             | 11                         | \$2,013         | \$110                        | 18.29             | 1.04                                |
|                         | 1992-2005    | 332                             | 11                         | \$2,013         | \$109                        | 18.53             | 1.03                                |
|                         | Pre-1978     | 617                             | 25                         | \$240           | \$221                        | 1.09              | 17.63                               |
| Duct Sealing            | 1978-1991    | 248                             | 8                          | \$240           | \$89                         | 2.69              | 7.06                                |
|                         | 1992-2005    | 186                             | 7                          | \$240           | \$69                         | 3.50              | 5.44                                |
|                         | Pre-1978     | 555                             | -13                        | \$635           | \$143                        | 4.43              | 4.16                                |
| Cool Roof               | 1978-1991    | 377                             | -9                         | \$635           | \$105                        | 6.05              | 3.06                                |
|                         | 1992-2005    | 315                             | -10                        | \$635           | \$86                         | 7.41              | 2.49                                |
| Windows                 | Pre-1978     | 1,178                           | 11                         | \$9,810         | \$349                        | 28.07             | 0.67                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$25                         | 8.24              | 2.59                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.30                       | 13.28             | 4.68                                |

Table 34: CZ 10 SCE/SoCalGas - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envolone & Duet         | Pre-1978     | 526                             | 19                         | \$1,054         | \$170                        | 6.20              | 3.75                                |
| Envelope & Duct Package | 1978-1991    | 250                             | 7                          | \$987           | \$79                         | 12.49             | 1.85                                |
| Таскавс                 | 1992-2005    | 207                             | 6                          | \$987           | \$66                         | 14.90             | 1.55                                |
|                         | Pre-1978     | 221                             | 7                          | \$594           | \$70                         | 8.52              | 2.72                                |
| R-38 Attic Insulation   | 1978-1991    | 106                             | 3                          | \$526           | \$32                         | 16.44             | 1.41                                |
|                         | 1992-2005    | 91                              | 3                          | \$526           | \$29                         | 18.31             | 1.26                                |
|                         | Pre-1978     | 317                             | 9                          | \$120           | \$103                        | 1.16              | 19.88                               |
| Duct Sealing            | 1978-1991    | 152                             | 2                          | \$120           | \$46                         | 2.61              | 8.82                                |
|                         | 1992-2005    | 119                             | 1                          | \$120           | \$39                         | 3.11              | 7.38                                |
|                         | Pre-1978     | 215                             | -3                         | \$184           | \$57                         | 3.22              | 7.03                                |
| Cool Roof               | 1978-1991    | 163                             | -2                         | \$184           | \$43                         | 4.31              | 5.27                                |
|                         | 1992-2005    | 129                             | -2                         | \$184           | \$35                         | 5.21              | 4.36                                |
| Windows                 | Pre-1978     | 840                             | 10                         | \$5,873         | \$235                        | 24.97             | 0.92                                |
| Water Heating Package   | All Vintages | 0                               | 16                         | \$168           | \$20                         | 8.59              | 3.03                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.30                       | 13.28             | 4.68                                |

<u>Climate Zone 10 – SDG&E</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for single family and multifamily buildings built before 1978.

Note: Grey rows indicate option is not cost effective.

Table 35: CZ 10 SDG&E - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Faciliana & Doot        | Pre-1978     | 1,354                           | 57                         | \$3,472         | \$800                        | 4.34              | 4.37                                |
| Envelope & Duct Package | 1978-1991    | 597                             | 25                         | \$3,212         | \$359                        | 8.95              | 2.12                                |
| Таскавс                 | 1992-2005    | 516                             | 22                         | \$3,212         | \$317                        | 10.13             | 1.87                                |
|                         | Pre-1978     | 729                             | 24                         | \$2,273         | \$405                        | 5.61              | 3.38                                |
| R-38 Attic Insulation   | 1978-1991    | 338                             | 11                         | \$2,013         | \$193                        | 10.40             | 1.82                                |
|                         | 1992-2005    | 332                             | 11                         | \$2,013         | \$195                        | 10.31             | 1.83                                |
|                         | Pre-1978     | 617                             | 25                         | \$240           | \$377                        | 0.64              | 29.78                               |
| Duct Sealing            | 1978-1991    | 248                             | 8                          | \$240           | \$155                        | 1.55              | 12.20                               |
|                         | 1992-2005    | 186                             | 7                          | \$240           | \$120                        | 2.00              | 9.47                                |
|                         | Pre-1978     | 555                             | -13                        | \$635           | \$272                        | 2.33              | 7.98                                |
| Cool Roof               | 1978-1991    | 377                             | -9                         | \$635           | \$195                        | 3.26              | 5.71                                |
|                         | 1992-2005    | 315                             | -10                        | \$635           | \$164                        | 3.87              | 4.80                                |
| Windows                 | Pre-1978     | 1,178                           | 11                         | \$9,810         | \$631                        | 15.56             | 1.21                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$30                         | 6.87              | 3.01                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.50                       | 8.02              | 7.75                                |

Table 36: CZ 10 SDG&E - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 526                             | 19                         | \$1,054         | \$298                        | 3.54              | 6.52                                |
| Envelope & Duct Package | 1978-1991    | 250                             | 7                          | \$987           | \$141                        | 6.98              | 3.30                                |
|                         | 1992-2005    | 207                             | 6                          | \$987           | \$116                        | 8.54              | 2.70                                |
|                         | Pre-1978     | 221                             | 7                          | \$594           | \$120                        | 4.95              | 4.65                                |
| R-38 Attic Insulation   | 1978-1991    | 106                             | 3                          | \$526           | \$57                         | 9.21              | 2.50                                |
|                         | 1992-2005    | 91                              | 3                          | \$526           | \$48                         | 10.89             | 2.11                                |
|                         | Pre-1978     | 317                             | 9                          | \$120           | \$180                        | 0.67              | 34.43                               |
| Duct Sealing            | 1978-1991    | 152                             | 2                          | \$120           | \$84                         | 1.43              | 16.04                               |
|                         | 1992-2005    | 119                             | 1                          | \$120           | \$67                         | 1.79              | 12.77                               |
|                         | Pre-1978     | 215                             | -3                         | \$184           | \$103                        | 1.78              | 12.79                               |
| Cool Roof               | 1978-1991    | 163                             | -2                         | \$184           | \$80                         | 2.30              | 9.91                                |
|                         | 1992-2005    | 129                             | -2                         | \$184           | \$62                         | 2.95              | 7.72                                |
| Windows                 | Pre-1978     | 840                             | 10                         | \$5,873         | \$427                        | 13.76             | 1.67                                |
| Water Heating Package   | All Vintages | 0                               | 16                         | \$168           | \$25                         | 6.79              | 3.71                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.50                       | 8.02              | 7.75                                |

<u>Climate Zone 11</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for single family and multifamily buildings built before 1978.

Note: Grey rows indicate option is not cost effective.

Table 37: CZ 11 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| 5 l 0 D l               | Pre-1978     | 1,827                           | 120                        | \$3,472         | \$774                        | 4.48              | 4.27                                |
| Envelope & Duct Package | 1978-1991    | 858                             | 55                         | \$3,212         | \$358                        | 8.96              | 2.13                                |
| rackage                 | 1992-2005    | 770                             | 48                         | \$3,212         | \$324                        | 9.93              | 1.92                                |
|                         | Pre-1978     | 795                             | 47                         | \$2,273         | \$318                        | 7.15              | 2.68                                |
| R-38 Attic Insulation   | 1978-1991    | 383                             | 22                         | \$2,013         | \$152                        | 13.24             | 1.44                                |
|                         | 1992-2005    | 396                             | 22                         | \$2,013         | \$158                        | 12.76             | 1.50                                |
|                         | Pre-1978     | 982                             | 61                         | \$240           | \$415                        | 0.58              | 33.10                               |
| Duct Sealing            | 1978-1991    | 434                             | 20                         | \$240           | \$174                        | 1.38              | 13.77                               |
|                         | 1992-2005    | 355                             | 18                         | \$240           | \$147                        | 1.64              | 11.65                               |
|                         | Pre-1978     | 624                             | -14                        | \$635           | \$161                        | 3.93              | 4.71                                |
| Cool Roof               | 1978-1991    | 440                             | -10                        | \$635           | \$118                        | 5.40              | 3.44                                |
|                         | 1992-2005    | 369                             | -10                        | \$635           | \$99                         | 6.41              | 2.89                                |
| Windows                 | Pre-1978     | 1,568                           | 45                         | \$9,810         | \$554                        | 17.71             | 1.07                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$34                         | 6.06              | 3.32                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.35                       | 11.53             | 5.39                                |

Table 38: CZ 11 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 728                             | 44                         | \$1,054         | \$296                        | 3.57              | 6.53                                |
| Envelope & Duct Package | 1978-1991    | 363                             | 19                         | \$987           | \$139                        | 7.09              | 3.27                                |
|                         | 1992-2005    | 315                             | 16                         | \$987           | \$119                        | 8.29              | 2.79                                |
|                         | Pre-1978     | 268                             | 13                         | \$594           | \$102                        | 5.80              | 4.00                                |
| R-38 Attic Insulation   | 1978-1991    | 131                             | 6                          | \$526           | \$49                         | 10.75             | 2.15                                |
|                         | 1992-2005    | 118                             | 6                          | \$526           | \$43                         | 12.10             | 1.91                                |
|                         | Pre-1978     | 473                             | 25                         | \$120           | \$186                        | 0.65              | 36.02                               |
| Duct Sealing            | 1978-1991    | 231                             | 7                          | \$120           | \$82                         | 1.47              | 15.72                               |
|                         | 1992-2005    | 196                             | 6                          | \$120           | \$69                         | 1.74              | 13.25                               |
|                         | Pre-1978     | 245                             | -4                         | \$184           | \$66                         | 2.76              | 8.21                                |
| Cool Roof               | 1978-1991    | 189                             | -2                         | \$184           | \$53                         | 3.44              | 6.61                                |
|                         | 1992-2005    | 156                             | -2                         | \$184           | \$45                         | 4.13              | 5.51                                |
| Windows                 | Pre-1978     | 1,107                           | 33                         | \$5,873         | \$387                        | 15.19             | 1.52                                |
| Water Heating Package   | All Vintages | 0                               | 16                         | \$168           | \$29                         | 5.76              | 4.26                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.35                       | 11.53             | 5.39                                |

<u>Climate Zone 12</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes.

Note: Grey rows indicate option is not cost effective.

Table 39: CZ 12 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| 5 1 05 .                | Pre-1978     | 1,209                     | 109                        | \$3,472         | \$579                        | 6.00              | 3.21                                |
| Envelope & Duct Package | 1978-1991    | 540                       | 51                         | \$3,212         | \$263                        | 12.23             | 1.57                                |
| 1 ackage                | 1992-2005    | 471                       | 45                         | \$3,212         | \$229                        | 14.02             | 1.37                                |
|                         | Pre-1978     | 674                       | 43                         | \$2,273         | \$285                        | 7.97              | 2.40                                |
| R-38 Attic Insulation   | 1978-1991    | 318                       | 20                         | \$2,013         | \$136                        | 14.78             | 1.29                                |
|                         | 1992-2005    | 317                       | 20                         | \$2,013         | \$135                        | 14.88             | 1.28                                |
|                         | Pre-1978     | 532                       | 55                         | \$240           | \$272                        | 0.88              | 21.82                               |
| Duct Sealing            | 1978-1991    | 216                       | 20                         | \$240           | \$107                        | 2.24              | 8.57                                |
|                         | 1992-2005    | 155                       | 18                         | \$240           | \$83                         | 2.89              | 6.67                                |
|                         | Pre-1978     | 479                       | -16                        | \$635           | \$121                        | 5.26              | 3.50                                |
| Cool Roof               | 1978-1991    | 332                       | -12                        | \$635           | \$87                         | 7.33              | 2.51                                |
|                         | 1992-2005    | 273                       | -12                        | \$635           | \$69                         | 9.17              | 2.00                                |
| Windows                 | Pre-1978     | 1,090                     | 43                         | \$9,810         | \$420                        | 23.34             | 0.81                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$34                         | 6.05              | 3.32                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.34                       | 11.80             | 5.26                                |

Table 40: CZ 12 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure               | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-----------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duet       | Pre-1978     | 465                             | 40                         | \$1,054         | \$211                        | 5.01              | 4.67                                |
| Envelope & Duct       | 1978-1991    | 223                             | 18                         | \$987           | \$94                         | 10.50             | 2.22                                |
| Package               | 1992-2005    | 187                             | 15                         | \$987           | \$79                         | 12.45             | 1.87                                |
|                       | Pre-1978     | 199                             | 11                         | \$594           | \$80                         | 7.40              | 3.14                                |
| R-38 Attic Insulation | 1978-1991    | 97                              | 6                          | \$526           | \$37                         | 14.03             | 1.65                                |
|                       | 1992-2005    | 88                              | 6                          | \$526           | \$35                         | 15.14             | 1.53                                |
|                       | Pre-1978     | 276                             | 22                         | \$120           | \$123                        | 0.98              | 23.87                               |
| Duct Sealing          | 1978-1991    | 134                             | 7                          | \$120           | \$51                         | 2.34              | 9.87                                |
|                       | 1992-2005    | 103                             | 5                          | \$120           | \$40                         | 2.96              | 7.81                                |
|                       | Pre-1978     | 188                             | -4                         | \$184           | \$51                         | 3.63              | 6.23                                |
| Cool Roof             | 1978-1991    | 146                             | -3                         | \$184           | \$42                         | 4.42              | 5.13                                |
|                       | 1992-2005    | 117                             | -3                         | \$184           | \$33                         | 5.49              | 4.13                                |
| Windows               | Pre-1978     | 785                             | 31                         | \$5,873         | \$294                        | 19.96             | 1.16                                |
| Water Heating Package | All Vintages | 0                               | 16                         | \$168           | \$28                         | 6.08              | 4.03                                |
| LED Lamp vs. CFL      | All Vintages | 1                               | 0                          | \$3.99          | \$0.34                       | 11.80             | 5.26                                |

<u>Climate Zone 13</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for single family and multifamily buildings built before 1978.

Note: Grey rows indicate option is not cost effective.

Table 41: CZ 13 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duct Package | Pre-1978     | 2,047                     | 98                         | \$3,472         | \$790                        | 4.39              | 4.34                                |
|                         | 1978-1991    | 964                       | 45                         | \$3,212         | \$370                        | 8.68              | 2.20                                |
|                         | 1992-2005    | 877                       | 39                         | \$3,212         | \$339                        | 9.48              | 2.01                                |
|                         | Pre-1978     | 940                       | 37                         | \$2,273         | \$338                        | 6.72              | 2.83                                |
| R-38 Attic Insulation   | 1978-1991    | 451                       | 18                         | \$2,013         | \$162                        | 12.43             | 1.53                                |
|                         | 1992-2005    | 463                       | 17                         | \$2,013         | \$168                        | 11.97             | 1.59                                |
|                         | Pre-1978     | 1,072                     | 50                         | \$240           | \$418                        | 0.57              | 33.16                               |
| Duct Sealing            | 1978-1991    | 480                       | 17                         | \$240           | \$181                        | 1.33              | 14.29                               |
|                         | 1992-2005    | 403                       | 16                         | \$240           | \$156                        | 1.54              | 12.32                               |
|                         | Pre-1978     | 729                       | -15                        | \$635           | \$186                        | 3.41              | 5.45                                |
| Cool Roof               | 1978-1991    | 516                       | -11                        | \$635           | \$138                        | 4.60              | 4.04                                |
|                         | 1992-2005    | 441                       | -11                        | \$635           | \$117                        | 5.41              | 3.43                                |
| Windows                 | Pre-1978     | 1,604                     | 41                         | \$9,810         | \$547                        | 17.94             | 1.06                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$34                         | 6.09              | 3.30                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.34                       | 11.60             | 5.35                                |

Table 42: CZ 13 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 805                       | 36                         | \$1,054         | \$298                        | 3.54              | 6.55                                |
| Envelope & Duct Package | 1978-1991    | 407                       | 16                         | \$987           | \$144                        | 6.85              | 3.37                                |
|                         | 1992-2005    | 353                       | 13                         | \$987           | \$126                        | 7.85              | 2.94                                |
|                         | Pre-1978     | 317                       | 10                         | \$594           | \$110                        | 5.42              | 4.26                                |
| R-38 Attic Insulation   | 1978-1991    | 158                       | 5                          | \$526           | \$54                         | 9.82              | 2.35                                |
|                         | 1992-2005    | 141                       | 5                          | \$526           | \$49                         | 10.77             | 2.14                                |
|                         | Pre-1978     | 510                       | 20                         | \$120           | \$185                        | 0.65              | 35.73                               |
| Duct Sealing            | 1978-1991    | 254                       | 6                          | \$120           | \$85                         | 1.42              | 16.22                               |
|                         | 1992-2005    | 214                       | 5                          | \$120           | \$73                         | 1.64              | 13.98                               |
|                         | Pre-1978     | 283                       | -4                         | \$184           | \$76                         | 2.42              | 9.37                                |
| Cool Roof               | 1978-1991    | 220                       | -3                         | \$184           | \$62                         | 2.99              | 7.62                                |
|                         | 1992-2005    | 183                       | <del>.</del> ۵             | \$184           | \$52                         | 3.54              | 6.42                                |
| Windows                 | Pre-1978     | 1,127                     | 30                         | \$5,873         | \$380                        | 15.47             | 1.49                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$27                         | 6.13              | 4.00                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.34                       | 11.60             | 5.35                                |

<u>Climate Zone 14 – SCE/SoCalGas</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes.

Note: Grey rows indicate option is not cost effective.

Table 43: CZ 14 SCE/SoCalGas - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 1,832                           | 121                        | \$3,472         | \$680                        | 5.10              | 3.80                                |
| Envelope & Duct Package | 1978-1991    | 844                             | 55                         | \$3,212         | \$316                        | 10.18             | 1.90                                |
|                         | 1992-2005    | 746                             | 48                         | \$3,212         | \$285                        | 11.28             | 1.71                                |
|                         | Pre-1978     | 816                             | 43                         | \$2,273         | \$276                        | 8.22              | 2.35                                |
| R-38 Attic Insulation   | 1978-1991    | 388                             | 21                         | \$2,013         | \$134                        | 15.07             | 1.28                                |
|                         | 1992-2005    | 394                             | 20                         | \$2,013         | \$140                        | 14.36             | 1.34                                |
|                         | Pre-1978     | 967                             | 63                         | \$240           | \$366                        | 0.66              | 29.52                               |
| Duct Sealing            | 1978-1991    | 417                             | 21                         | \$240           | \$154                        | 1.56              | 12.34                               |
|                         | 1992-2005    | 333                             | 19                         | \$240           | \$130                        | 1.84              | 10.44                               |
|                         | Pre-1978     | 631                             | -19                        | \$635           | \$147                        | 4.32              | 4.23                                |
| Cool Roof               | 1978-1991    | 427                             | -14                        | \$635           | \$108                        | 5.88              | 3.12                                |
|                         | 1992-2005    | 359                             | -14                        | \$635           | \$94                         | 6.79              | 2.69                                |
| Windows                 | Pre-1978     | 1,527                           | 36                         | \$9,810         | \$475                        | 20.66             | 0.92                                |
| Water Heating Package   | All Vintages | 0                               | 19                         | \$208           | \$26                         | 8.02              | 2.66                                |
| LED Lamp vs. CFL        | All Vintages | 1                               | 0                          | \$3.99          | \$0.31                       | 13.03             | 4.77                                |

Table 44: CZ 14 SCE/SoCalGas - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 731                       | 45                         | \$1,054         | \$259                        | 4.07              | 5.78                                |
| Envelope & Duct Package | 1978-1991    | 364                       | 19                         | \$987           | \$125                        | 7.90              | 2.96                                |
|                         | 1992-2005    | 310                       | 16                         | \$987           | \$107                        | 9.23              | 2.53                                |
|                         | Pre-1978     | 273                       | 12                         | \$594           | \$91                         | 6.52              | 3.59                                |
| R-38 Attic Insulation   | 1978-1991    | 134                       | 6                          | \$526           | \$44                         | 11.94             | 1.95                                |
|                         | 1992-2005    | 118                       | 6                          | \$526           | \$39                         | 13.41             | 1.74                                |
|                         | Pre-1978     | 467                       | 25                         | \$120           | \$162                        | 0.74              | 31.67                               |
| Duct Sealing            | 1978-1991    | 227                       | 7                          | \$120           | \$73                         | 1.64              | 14.14                               |
|                         | 1992-2005    | 188                       | 6                          | \$120           | \$62                         | 1.93              | 11.99                               |
|                         | Pre-1978     | 250                       | -5                         | \$184           | \$61                         | 3.02              | 7.46                                |
| Cool Roof               | 1978-1991    | 188                       | -3                         | \$184           | \$50                         | 3.71              | 6.11                                |
|                         | 1992-2005    | 152                       | -3                         | \$184           | \$40                         | 4.56              | 4.95                                |
| Windows                 | Pre-1978     | 1,080                     | 26                         | \$5,873         | \$329                        | 17.86             | 1.30                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$22                         | 7.76              | 3.35                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.31                       | 13.03             | 4.77                                |

<u>Climate Zone 14 – SDG&E</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for single family and multifamily buildings built before 1978.

Note: Grey rows indicate option is not cost effective.

Table 45: CZ 14 SDG&E - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|--------------|------------------------------|-------------------|-------------------------------------|
|                         | Pre-1978     | 1,832                     | 121                        | \$3,472      | \$1,098                      | 3.16              | 6.04                                |
| Envelope & Duct Package | 1978-1991    | 844                       | 55                         | \$3,212      | \$523                        | 6.14              | 3.11                                |
| Tackage                 | 1992-2005    | 746                       | 48                         | \$3,212      | \$460                        | 6.98              | 2.73                                |
|                         | Pre-1978     | 816                       | 43                         | \$2,273      | \$452                        | 5.03              | 3.79                                |
| R-38 Attic Insulation   | 1978-1991    | 388                       | 21                         | \$2,013      | \$223                        | 9.04              | 2.11                                |
|                         | 1992-2005    | 394                       | 20                         | \$2,013      | \$228                        | 8.85              | 2.15                                |
|                         | Pre-1978     | 967                       | 63                         | \$240        | \$593                        | 0.40              | 47.14                               |
| Duct Sealing            | 1978-1991    | 417                       | 21                         | \$240        | \$259                        | 0.93              | 20.51                               |
|                         | 1992-2005    | 333                       | 19                         | \$240        | \$213                        | 1.12              | 16.92                               |
|                         | Pre-1978     | 631                       | -19                        | \$635        | \$285                        | 2.23              | 8.31                                |
| Cool Roof               | 1978-1991    | 427                       | -14                        | \$635        | \$206                        | 3.09              | 6.01                                |
|                         | 1992-2005    | 359                       | -14                        | \$635        | \$170                        | 3.72              | 4.97                                |
| Windows                 | Pre-1978     | 1,527                     | 36                         | \$9,810      | \$815                        | 12.04             | 1.57                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208        | \$30                         | 6.83              | 3.03                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99       | \$0.50                       | 7.98              | 7.78                                |

Table 46: CZ 14 SDG&E - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                    | Vintage      | Electricity<br>Savings<br>(kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|----------------------------|--------------|---------------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duet            | Pre-1978     | 731                             | 45                         | \$1,054         | \$431                        | 2.45              | 9.49                                |
| Envelope & Duct<br>Package | 1978-1991    | 364                             | 19                         | \$987           | \$209                        | 4.72              | 4.90                                |
|                            | 1992-2005    | 310                             | 16                         | \$987           | \$174                        | 5.66              | 4.09                                |
|                            | Pre-1978     | 273                             | 12                         | \$594           | \$154                        | 3.87              | 5.99                                |
| R-38 Attic Insulation      | 1978-1991    | 134                             | 6                          | \$526           | \$73                         | 7.18              | 3.22                                |
|                            | 1992-2005    | 118                             | 6                          | \$526           | \$63                         | 8.36              | 2.77                                |
|                            | Pre-1978     | 467                             | 25                         | \$120           | \$272                        | 0.44              | 52.62                               |
| Duct Sealing               | 1978-1991    | 227                             | 7                          | \$120           | \$125                        | 0.96              | 23.98                               |
|                            | 1992-2005    | 188                             | 6                          | \$120           | \$103                        | 1.16              | 19.86                               |
|                            | Pre-1978     | 250                             | -5                         | \$184           | \$114                        | 1.61              | 14.12                               |
| Cool Roof                  | 1978-1991    | 188                             | -3                         | \$184           | \$87                         | 2.12              | 10.73                               |
|                            | 1992-2005    | 152                             | -3                         | \$184           | \$69                         | 2.68              | 8.47                                |
| Windows                    | Pre-1978     | 1,080                           | 26                         | \$5,873         | \$570                        | 10.30             | 2.24                                |
| Water Heating Package      | All Vintages | 0                               | 16                         | \$168           | \$26                         | 6.54              | 3.85                                |
| LED Lamp vs. CFL           | All Vintages | 1                               | 0                          | \$3.99          | \$0.50                       | 7.98              | 7.78                                |

<u>Climate Zone 15</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for all single family and multifamily buildings built before 2006. Window replacements are cost-effective for single family and multifamily buildings built before 1978.

Note: Grey rows indicate option is not cost effective.

Table 47: CZ 15 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-Cost<br>Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|------------------------------------|
| Francis as C. Doort     | Pre-1978     | 4,141                     | 23                         | \$3,472         | \$1,116                      | 3.11              | 6.04                               |
| Envelope & Duct Package | 1978-1991    | 2,041                     | 8                          | \$3,212         | \$559                        | 5.75              | 3.27                               |
| Tackage                 | 1992-2005    | 1,877                     | 7                          | \$3,212         | \$526                        | 6.10              | 3.08                               |
|                         | Pre-1978     | 1,483                     | 12                         | \$2,273         | \$386                        | 5.89              | 3.20                               |
| R-38 Attic Insulation   | 1978-1991    | 740                       | 5                          | \$2,013         | \$192                        | 10.49             | 1.79                               |
|                         | 1992-2005    | 769                       | 5                          | \$2,013         | \$204                        | 9.88              | 1.90                               |
|                         | Pre-1978     | 2,494                     | 9                          | \$240           | \$680                        | 0.35              | 53.24                              |
| Duct Sealing            | 1978-1991    | 1,182                     | 2                          | \$240           | \$331                        | 0.73              | 25.86                              |
|                         | 1992-2005    | 1,039                     | 1                          | \$240           | \$299                        | 0.80              | 23.41                              |
|                         | Pre-1978     | 1,184                     | -5                         | \$635           | \$296                        | 2.15              | 8.72                               |
| Cool Roof               | 1978-1991    | 854                       | -3                         | \$635           | \$223                        | 2.84              | 6.59                               |
|                         | 1992-2005    | 751                       | -3                         | \$635           | \$201                        | 3.15              | 5.93                               |
| Windows                 | Pre-1978     | 3,214                     | 4                          | \$9,810         | \$840                        | 11.68             | 1.61                               |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$24                         | 8.71              | 2.45                               |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.30                       | 13.26             | 4.68                               |

Table 48: CZ 15 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Favolana & Dust         | Pre-1978     | 1,663                     | 7                          | \$1,054         | \$445                        | 2.37              | 9.67                                |
| Envelope & Duct Package | 1978-1991    | 863                       | 2                          | \$987           | \$227                        | 4.35              | 5.26                                |
| rackage                 | 1992-2005    | 762                       | 1                          | \$987           | \$195                        | 5.07              | 4.51                                |
|                         | Pre-1978     | 574                       | 3                          | \$594           | \$156                        | 3.82              | 6.00                                |
| R-38 Attic Insulation   | 1978-1991    | 285                       | 1                          | \$526           | \$77                         | 6.87              | 3.33                                |
|                         | 1992-2005    | 254                       | 1                          | \$526           | \$64                         | 8.20              | 2.79                                |
|                         | Pre-1978     | 1,128                     | 3                          | \$120           | \$299                        | 0.40              | 57.10                               |
| Duct Sealing            | 1978-1991    | 565                       | 0                          | \$120           | \$148                        | 0.81              | 28.15                               |
|                         | 1992-2005    | 501                       | 0                          | \$120           | \$129                        | 0.93              | 24.54                               |
|                         | Pre-1978     | 455                       | -1                         | \$184           | \$113                        | 1.63              | 14.00                               |
| Cool Roof               | 1978-1991    | 351                       | 0                          | \$184           | \$88                         | 2.09              | 10.92                               |
|                         | 1992-2005    | 296                       | 0                          | \$184           | \$72                         | 2.54              | 9.00                                |
| Windows                 | Pre-1978     | 2,237                     | 4                          | \$5,873         | \$581                        | 10.11             | 2.26                                |
| Water Heating Package   | All Vintages | 0                         | 16                         | \$168           | \$19                         | 8.91              | 2.92                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.30                       | 13.26             | 4.68                                |

<u>Climate Zone 16</u>: The envelope and duct package is cost-effective for all single family and multifamily buildings built before 2006. Cool roof upgrades are cost-effective for multifamily buildings built before 2006 but are not cost-effective for single family homes. Window replacements are cost-effective for multifamily buildings built before 1978 but are not cost-effective for single family homes.

Note: Grey rows indicate option is not cost effective.

Table 49: CZ 16 - Single Family Efficiency Upgrade Cost-effectiveness Results

| Measure                 | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|-------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duct Package | Pre-1978     | 635                       | 231                        | \$3,472         | \$620                        | 5.60              | 3.52                                |
|                         | 1978-1991    | 286                       | 119                        | \$3,212         | \$307                        | 10.46             | 1.89                                |
|                         | 1992-2005    | 240                       | 107                        | \$3,212         | \$271                        | 11.87             | 1.66                                |
| R-38 Attic Insulation   | Pre-1978     | 407                       | 76                         | \$2,273         | \$269                        | 8.43              | 2.31                                |
|                         | 1978-1991    | 176                       | 38                         | \$2,013         | \$126                        | 15.97             | 1.22                                |
|                         | 1992-2005    | 155                       | 36                         | \$2,013         | \$117                        | 17.22             | 1.14                                |
| Duct Sealing            | Pre-1978     | 236                       | 128                        | \$240           | \$307                        | 0.78              | 25.32                               |
|                         | 1978-1991    | 103                       | 60                         | \$240           | \$141                        | 1.70              | 11.65                               |
|                         | 1992-2005    | 79                        | 55                         | \$240           | \$125                        | 1.92              | 10.34                               |
| Cool Roof               | Pre-1978     | 232                       | -31                        | \$635           | \$21                         | 29.70             | 0.51                                |
|                         | 1978-1991    | 153                       | -23                        | \$635           | \$11                         | 56.27             | 0.24                                |
|                         | 1992-2005    | 107                       | -22                        | \$635           | -\$3                         | -213.69           | -0.18                               |
| Windows                 | Pre-1978     | 267                       | 162                        | \$9,810         | \$376                        | 26.11             | 0.76                                |
| Water Heating Package   | All Vintages | 0                         | 19                         | \$208           | \$33                         | 6.37              | 3.15                                |
| LED Lamp vs. CFL        | All Vintages | 1                         | 0                          | \$3.99          | \$0.31                       | 12.94             | 4.80                                |

Table 50: CZ 16 - Multifamily Efficiency Upgrade Cost-effectiveness Results (Per Unit)

| Measure                    | Vintage      | Electricity Savings (kWh) | Gas<br>Savings<br>(therms) | Measure<br>Cost | Year 1<br>Utility<br>Savings | Simple<br>Payback | Lifecycle<br>Benefit-<br>Cost Ratio |
|----------------------------|--------------|---------------------------|----------------------------|-----------------|------------------------------|-------------------|-------------------------------------|
| Envelope & Duct<br>Package | Pre-1978     | 243                       | 88                         | \$1,054         | \$236                        | 4.48              | 5.36                                |
|                            | 1978-1991    | 119                       | 45                         | \$987           | \$104                        | 9.45              | 2.53                                |
|                            | 1992-2005    | 98                        | 38                         | \$987           | \$84                         | 11.80             | 2.03                                |
| R-38 Attic Insulation      | Pre-1978     | 115                       | 22                         | \$594           | \$76                         | 7.81              | 3.04                                |
|                            | 1978-1991    | 56                        | 11                         | \$526           | \$34                         | 15.48             | 1.53                                |
|                            | 1992-2005    | 49                        | 10                         | \$526           | \$30                         | 17.31             | 1.37                                |
| Duct Sealing               | Pre-1978     | 131                       | 54                         | \$120           | \$138                        | 0.87              | 27.75                               |
|                            | 1978-1991    | 63                        | 22                         | \$120           | \$55                         | 2.20              | 10.87                               |
|                            | 1992-2005    | 47                        | 20                         | \$120           | \$43                         | 2.80              | 8.56                                |
| Cool Roof                  | Pre-1978     | 100                       | -9                         | \$184           | \$16                         | 11.57             | 1.83                                |
|                            | 1978-1991    | 79                        | -6                         | \$184           | \$15                         | 11.88             | 1.83                                |
|                            | 1992-2005    | 60                        | -6                         | \$184           | \$11                         | 16.92             | 1.27                                |
| Windows                    | Pre-1978     | 173                       | 113                        | \$5,873         | \$257                        | 22.83             | 1.06                                |
| Water Heating Package      | All Vintages | 0                         | 16                         | \$168           | \$28                         | 6.01              | 4.08                                |
| LED Lamp vs. CFL           | All Vintages | 1                         | 0                          | \$3.99          | \$0.31                       | 12.94             | 4.80                                |