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The Olivine Community: Fresno Energy Program

PG&E Disadvantaged Communities (DAC) Pilot Program

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Agenda



- DAC Pilot Goals and Objectives
- Target Customer-base Overview
- Program Design Summary
- COVID Impacts
- Program Implementation Status
- Early Findings
- Next Steps



Goals and Objectives



- Energy use: How do the different DAC households use energy in their homes? How well can they respond to and participate in demand response programs?
- Outreach: What are the best methods to reach different types of households in DACs, including those that are hard to reach?
- Messaging: What kind of messages resonate best with households?
- Benefits: What kinds of demand response incentives and program offerings will be of greatest value to DAC households and benefit them the most?

Olivine Community Methodology



Equitable clean energy access for everyone

Olivine Community Energy Initiative (OCEI), Richmond, CA



Olivine Community: Fresno Energy Program Fresno, CA



California Statewide DAC Demand Response Offering



COMMUNITIES ARE STRONGER WHEN THEY WORK TOGETHER

When you're part of a community, you have a stronger voice to bring about change. Join the Olivine Community to help build a cleaner, healthier community for everyone.



EVERYONE CAN PARTICIPATE REGARDLESS OF ZIP CODE

Our innovative programs are accessible to everyone no matter how much they make, where they live or community they belong to.



EARN MONEY WHILE SAVING ENERGY WITH SIMPLE CHANGES

Unlock cost-savings for you and your family by taking control of your energy use and taking simple actions to reduce energy use during peak demand times.



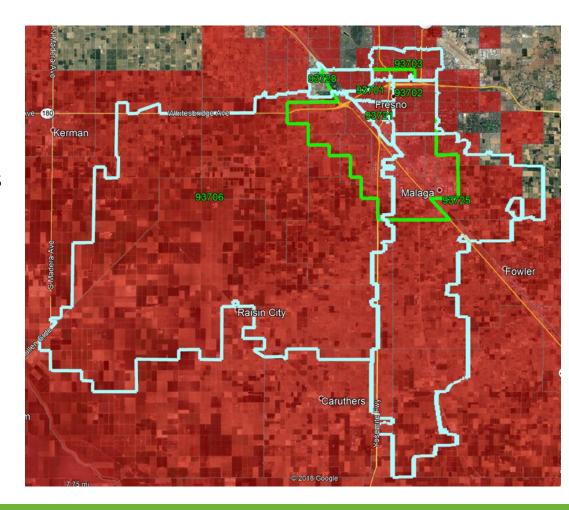
BUILDING A BRIDGE BETWEEN CLEAN ENERGY AND YOU

Your energy use during peak demand times means power plants run less and pollute less. Shifting the times when you plug in also puts more clean, renewable energy on the grid.

DAC Pilot Overview



- 75th percentile–CalEnviroScreen
- Direct economic benefit
- Grid Benefit -> sustainability
- Increased Participation
- Reduce peaker plant use
- Reduce localized pollution
- Collect data on DR programs barriers and opportunities





Program Target Area: South-Central Fresno



Total population: 178,641

- Male 49.2%; Female 50.8%
- Hispanic/Latino origin (66%), with Whites (13%),
 Asians (12%) and Blacks (7%)
- Median age: 30 years
- 42% high school equivalent or higher

No. of households: 50,352

- No. of utility accounts 41,806
- Single-family 65%; Multifamily 31%
- Renter occupied 62%
- 75% housing stock is > 60 years old

Median income range \$17,000 - 42,000

35% report housing burden







Research Goals & Program Design



	Research Goal	Methodology & Program Design Elements
DAC vs. Non-DAC Responses	DR Programs: Awareness and Willingness to Participate	Examined through customer survey responses
	Energy Use & Ability to Participate	 Examined through energy metered data analysis & customer survey responses
	Outreach	 Examined through response rates and customer survey responses
	Messaging	 Examined through outreach campaign tracking and customer survey responses
	Benefits	Examined through survey responses

Key Program Design Elements



Mobile/Web App

Enrollment
Home energy use tracking
Event participation
Performance reporting



Program Incentives

Immediate payment of \$270 incentives as e-cards



\$30 Home Energy Survey



\$ 170-190 Energy Savings Events



\$ 30 Customer Experience Survey



\$ 20 Referral bonus

Outreach & Marketing

CBO Partnerships
Bi-lingual marketing
collateral
In-person community
engagement



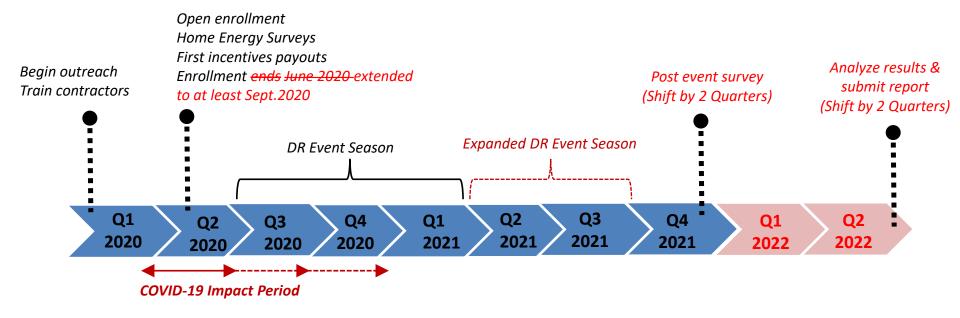






Program Schedule & COVID Impacts



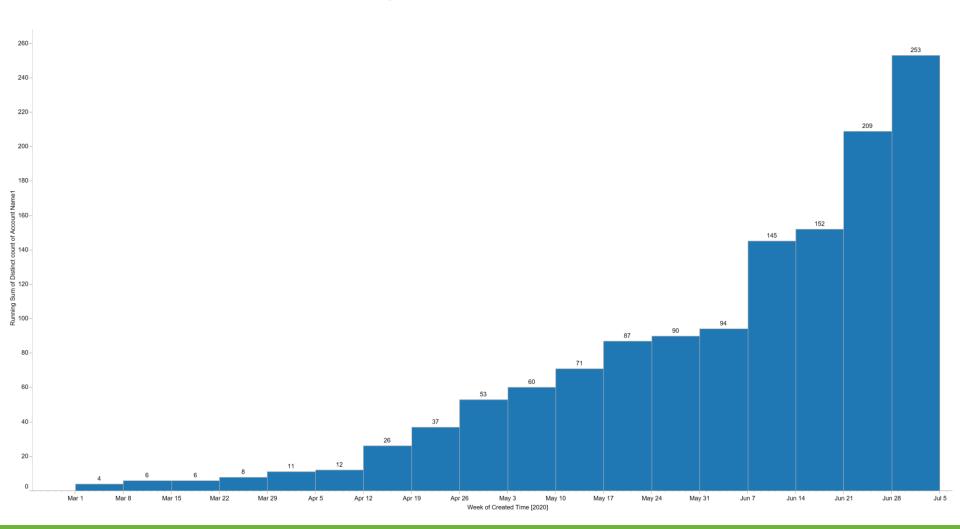


- Expansion of the overall program implementation period by two quarters
- Expansion of the program outreach and engagement period by at least one quarter
- Expansion of the DR event season by two quarters in order to collect data for a peak shaving summer season with a good sample size:
 - Original DR event season Q3 2020 Q1 2021 (3 quarters, 20 events total)
 - New proposed DR event season Q3 2020 Q3 2021 (5 quarters, 30 events total)

Program Enrollment Status



Total Enrollments= 253; Program Conflicts = 57; Viable Enrollments= 196

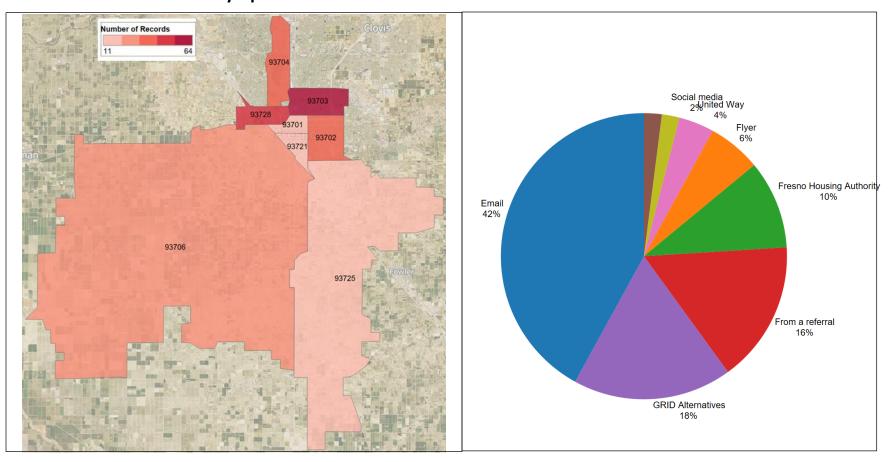


Enrollment sources



Enrollments by zip code

Enrollments by marketing source



93704 is the study zip code- with some non-DAC customers in order to meet the research goal of examining differences between DAC and Non-DAC customers

CBO Program partners





















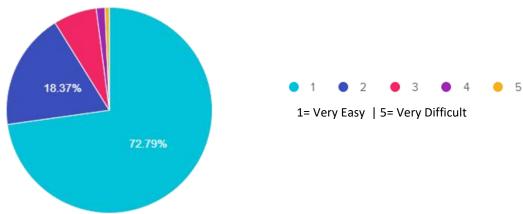


Early Results



- Olivine technology reducing DR program enrollment barriers
 - 92% enrollment customers found it to be an easy enrollment process





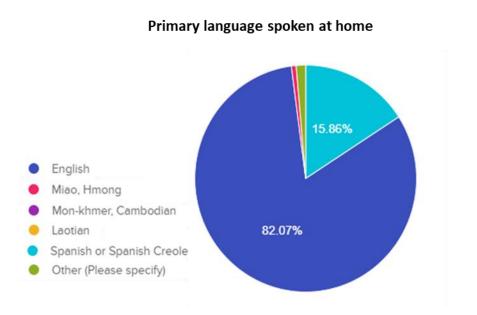
DAC residents have a high program enrollment conflict rate (>20%)

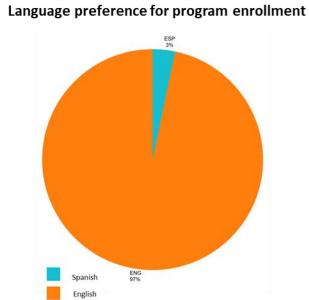


Early Results-Contd.



• Enrollment in **English language is the preference**-even in Latino families



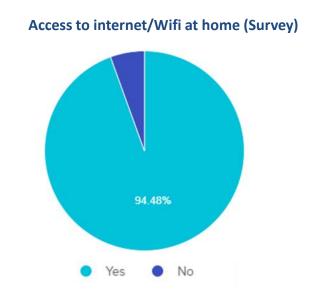


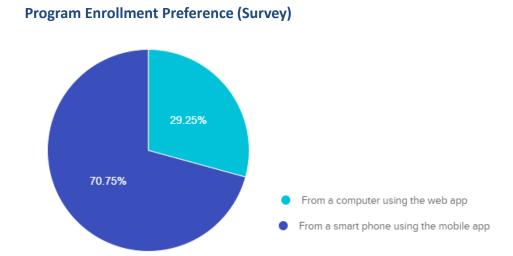


Early Results- Contd.



Internet/Wifi access is not a barrier or enrollment challenge





• **Reducing energy costs** is the most motivating factor for program enrollment (75%) – higher than earning incentives

Path Forward



- Continue enrollment until September 30, 2020
 - Possibly open until Dec 31, 2020
 - Attempt to reach original target of 2,500; Realistic estimates are ~ 500 customers
- DR Event starts July 2020 (30 total events)
 - Q3 2020: 5 peak shaving
 - Q4 2020: 5 load shifting
 - Q1 2021: 5 load shifting
 - Q2 2021: 5 load shifting
 - Q3 2021: 10 peak shaving



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