

DOCKETED

Docket Number:	19-PSDP-01
Project Title:	Power Source Disclosure Program - 2018
TN #:	233688
Document Title:	Shell Energy Power Source Disclosure Annual Report (Public)
Description:	N/A
Filer:	Heather Karlstad
Organization:	Dentons US LLP
Submitter Role:	Public
Submission Date:	6/30/2020 4:31:15 PM
Docketed Date:	6/30/2020



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure
For the Year Ending December 31, 2019

Retail suppliers are required to use the posted template and are not allowed to make edits to this format. Please complete all requested information.

GENERAL INSTRUCTIONS

RETAIL SUPPLIER NAME	
Shell Energy North America (US), L.P.	
ELECTRICITY PORTFOLIO NAME	
CONTACT INFORMATION	
Name	Marcie Milner
Title	Vice President
Mailing Address	4445 Eastgate Mall, Suite 100
City, State, Zip	San Diego, CA 92121
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Website URL for PCL Posting	https://energyconnect.shell.com/Our-Products--Environmental

Submit the Annual Report and signed Attestation in PDF format with the Excel version of the Annual Report to PSDprogram@energy.ca.gov. Remember to complete the Retail Supplier Name, Electricity Portfolio Name, and contact information above, and submit separate reports and attestations for each additional portfolio if multiple were offered in the previous year.

NOTE: Information submitted in this report is not automatically held confidential. If your company wishes the information submitted to be considered confidential an authorized representative must submit an application for confidential designation (CEC-13), which can be found on the California Energy Commissions's website at <https://www.energy.ca.gov/about/divisions-and-offices/chief-counsels-office>.

If you have questions, contact Power Source Disclosure (PSD) staff at PSDprogram@energy.ca.gov or (916) 654-3954.



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure
SCHEDULE 1: PROCUREMENTS AND RETAIL SALES
For the Year Ending December 31, 2019
(RETAIL SUPPLIER NAME)
(ELECTRICITY PORTFOLIO NAME)

Instructions: Enter information about power procurements underlying this electricity portfolio for which your company is filing the Annual Report. Insert additional rows as needed. All fields in white should be filled out. Fields in grey auto-populate as needed and should not be filled out. For firm-and-shaped imports, provide the EIA ID of the substitute power, not the generator ID of the RECs. For EIA IDs for unspecified power or specified system mixes from asset-controlling suppliers, enter "unspecified", "BPA," "Powerex," or "Tacoma" as applicable. For specified procurements of ACS power, use the ACS Procurement Calculator to calculate the resource breakdown comprising the ACS system mix. Procurements of unspecified power must not be entered as line items below; unspecified power will be calculated automatically in cell L9. Unbundled RECs must not be entered on Schedule 1 ; these products must be entered on Schedule 2. At the bottom portion of the schedule, provide the other electricity end-uses that are not retail sales including, but not limited to transmission and distribution losses or municipal street lighting. Amounts should be in megawatt-hours.

Retail Sales (MWh)	Redacted
Net Specified Procurement (MWh)	
Unspecified Power (MWh)	
Procurement to be adjusted	
Net Natural Gas	
Net Coal & Other Fossil Fuels	
Net Nuclear, Large Hydro & Renewables	

DIRECTLY DELIVERED RENEWABLES												
Facility Name	Fuel Type	State or Province	WREGIS ID	RPS ID	N/A	EIA ID	Gross MWh Procured	MWh Resold	Net MWh Procured	Adjusted Net MWh Procured	N/A	
Cabazon Wind Partners	Wind	CA	W834	60736A		50552						
Camanche - Camanche 1,2,&3	Eligible hydro	CA	W243	60535A		537						
Cape Scott Wind	Wind	BC	W3959	60600A		N/A						
Chowchilla Biomass Facility	Biomass & biowaste	CA	W804	60471A		56706						
Coso Energy Developers - BLM East Units 7 & 8	Geothermal	CA	W460	60322A		10875						
Coso Energy Developers - BLM West Unit 9	Geothermal	CA	W748	60322A		10875						
Coso Finance Partners - Navy 1 - Unit 1	Geothermal	CA	W453	60309A		10873						
Coso Finance Partners - Navy 1 - Unit 2	Geothermal	CA	W746	60309A		10873						
Coso Finance Partners - Navy 1 - Unit 3	Geothermal	CA	W747	60309A		10873						
Coso Power Developers - Navy 2 - Units 4-6	Geothermal	CA	W459	60321A		10874						
Dokie Wind	Wind	BC	W1992	61360A		N/A	Redacted		Redacted			
El Nido Biomass Facility	Biomass & biowaste	CA	W807	60473A		56707						
Geothermal 2 Unit 4	Geothermal	CA	W1257	60911A		7369						
Golden Hills A	Wind	CA	W4800	62804A		60049						
Meikle Wind	Wind	BC	W5189	63268A		N/A						
Mesquite Solar 3, LLC	Solar	AZ	W4959	62897A		60308						
Pardee - Pardee 1	Eligible hydro	CA	W233	60536A		376						
Pardee - Pardee 2	Eligible hydro	CA	W241	60536A		376						
Pardee - Pardee 3	Eligible hydro	CA	W242	60536A		376						
Quality Wind	Wind	BC	W3160	62247A		N/A						
RE Tranquillity	Solar	CA	W4898	61269A		59939						
Seneca Sustainable Energy	Biomass & biowaste	OR	W2045	61090A		57457						



Shell Energy North America (US), L.P.

Version: May 8, 2020

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END USES OTHER THAN RETAIL SALES	MWh



ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure
SCHEDULE 2: PRORCUREMENTS AND RETAIL SALES
For the Year Ending December 31, 2019
(RETAIL SUPPLIER NAME)
(ELECTRIC SERVICE PRODUCT NAME)

INSTRUCTIONS: Enter information about retired unbundled RECs associated with this electricity portfolio. Insert additional rows as needed. All fields in white should be filled out. Fields in grey auto-populate as needed and should not be filled out.

Table with columns for Facility Name, Fuel Type, Location (State or Province), RPS ID, N/A, N/A, Total Retired (in MWh), N/A, N/A, N/A, N/A, N/A. Includes a summary row for Total Unbundled RECs (Redacted) and a section header for RETIRED UNBUNDLED RECS. Lists various facilities like Biomass One, LP, Granite Mountain Solar East, LLC, etc.



Shell Energy North America (US), L.P.

**ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source
SCHEDULE 3: ANNUAL POWER CONTENT LABEL DATA
for the year ending December 31, 2019
(RETAIL SUPPLIER NAME)
(ELECTRICITY PORTFOLIO NAME)**

Instructions: No data input is needed on this schedule. Retail suppliers should use these auto-populated calculations to fill out their Power Content Labels.

	Adjusted Net Procured (MWh)	Percent of Total Retail Sales
Renewable Procurements		
Biomass & Biowaste		
Geothermal		
Eligible Hydroelectric		
Solar		
Wind		
Coal		
Large Hydroelectric		
Natural gas		
Nuclear		
Other		
Unspecified Power		
Total		
Total Retail Sales (MWh)		Redacted
Percentage of Retail Sales Covered by Retired Unbundled RECs		Redacted



ASSET CONTROLLING SUPPLIER RESOURCE MIX CALCULATOR

Instructions: Enter total net specified procurement of ACS system resources into cell A8, A23, or A38. In Column E, the calculator will determine quantities of resource-specific net procurement for entry on Schedule 1.

Powerex				
Net MWH Procured	N/A	Resource Type	Resource Mix Factors	Resource-Specific Procurements from ACS
		Biomass & biowaste		-
		Geothermal		-
		Eligible hydroelectric		-
		Solar		-
		Wind		-
		Coal		-
		Large hydroelectric	0.915	-
		Natural gas	0.013	-
		Nuclear	0.006	-
		Other	0.032	-
		Unspecified Power	0.034	-

Bonneville Power Administration				
Net MWH Procured	N/A	Resource Type	Resource Mix Factors	Resource-Specific Procurements from ACS
		Biomass & biowaste		-
		Geothermal		-
		Eligible hydroelectric		-
		Solar		-
		Wind		-
		Coal		-
		Large hydroelectric	0.85	-
		Natural gas		-
		Nuclear	0.11	-
		Other		-
		Unspecified Power	0.04	-

Tacoma Power				
Net MWH Procured	N/A	Resource Type	Resource Mix Factors	Resource-Specific Procurements from ACS
		Biomass & biowaste		-
		Geothermal		-
		Eligible hydroelectric		-
		Solar		-
		Wind		-
		Coal		-
		Large hydroelectric	0.896	-
		Natural gas		-
		Nuclear	0.064	-
		Other		-
		Unspecified Power	0.04	-



**ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure
ATTESTATION FORM
for the year ending December 31, 2019
(RETAIL SUPPLIER NAME)
(ELECTRICITY PORTFOLIO NAME)**

I, Marcie Milner, Vice President, declare under penalty of perjury, that the statements contained in this report including Schedules 1, 2, and 3 are true and correct and that I, as an authorized agent of Shell Energy North America (US), L.P. have authority to submit this report on the company's behalf. I further declare that the megawatt-hours claimed as specified purchases as shown in these Schedules were, to the best of my knowledge, sold once and only once to retail customers.

Name: Marcie Milner

Representing (Retail Supplier): Shell Energy North America (US), L.P.

Signature: *Marcie Milner*

Dated: 6/29/2020

Executed at: San Diego, CA