

DOCKETED

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Project Title:	Amendments to Regulations Specifying Enforcement Procedures for the Renewables Portfolio Standard for Local Publicly Owned Electric Utilities
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Form 399. Current Year and Two Additional Fiscal Estimated Costs
Modifications of Regulations Specifying Enforcement Procedures for the RPS for Local Publicly Owned Electric Utilities

Section	Impacted Entity	Classification	Estimated Hours				Estimated Costs		
			2019	2020	2021	2022	FY 19/20	FY 20/21	FY 21/22
3207(d)(3)&(4)	Public	Energy Commission Specialist I	0	0	22	10.5	\$0	\$996	\$1,495
		Energy Commission Specialist II	0	0	22	21	\$0	\$1,079	\$2,159
	State	Energy Commission Specialist I	0	0	3.5	2.5	\$0	\$2,535	\$5,031
		Energy Commission Specialist II	0	0	29	8	\$0	\$9,658	\$18,305
3207(d)(5)(A)	Public	Energy Commission Specialist II	0	0	97.2	0	\$0	\$4,765	\$4,765
	State	Energy Commission Specialist I	0	0	17.5	0	\$0	\$4,527	\$4,527
		Energy Commission Specialist II	0	0	16	0	\$0	\$4,706	\$4,706
3207(d)(5)(B)	Public	Energy Commission Specialist II	0	0	134	0	\$0	\$6,569	\$6,569
	State	Energy Commission Specialist I	0	0	19	0	\$0	\$1,630	\$1,630
		Energy Commission Specialist II	0	0	15	0	\$0	\$1,471	\$1,471
		Electric Generation System Specialist I	0	0	88	0	\$0	\$9,560	\$9,560
		Energy Resource Specialist III (Managerial)	0	0	8	0	\$0	\$513	\$513
Attorney IV	0	0	12	0	\$0	\$885	\$885		
3207(j)	Public	Energy Commission Specialist II	0	0	5.5	5.5	\$0	\$270	\$553
	State	Energy Commission Specialist I	0	0	65.5	5.5	\$0	\$3,214	\$3,737
		Energy Commission Specialist II	0	0	133.25	13.25	\$0	\$7,182	\$8,546
3207(k)	Public	Energy Commission Specialist II	0	0	27	27	\$0	\$1,618	\$3,316
	State	Associated Energy Specialist	0	0	0.5	0.5	\$0	\$251	\$515
		Energy Commission Specialist I	0	0	84	24	\$0	\$15,754	\$29,444
		Energy Commission Specialist II	0	0	127	7	\$0	\$10,001	\$14,325
		Energy Commission Specialist III	0	0	2	2	\$0	\$1,276	\$2,616
Total Costs							\$0	\$88,459	\$124,668

Notes: Estimated costs are calculated using the method described in the *Economic and Fiscal Impact Assessment* document. Classification salaries are also provided in the *Economic and Fiscal Impact Assessment* document.