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Title 24, Parts 6 and 11 Local Energy Efficiency Ordinances

## 2019 Cost-effectiveness Study: Low-Rise Residential New Construction

Prepared for: Kelly Cunningham Codes and Standards Program Pacific Gas and Electric Company

Prepared by: Frontier Energy, Inc. Misti Bruceri & Associates, LLC

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## Acronyms

2020 PV\$	Present value costs in 2020
ACH50	Air Changes per Hour at 50 pascals pressure differential
ACM	Alternative Calculation Method
AFUE	Annual Fuel Utilization Efficiency
B/C	Lifecycle Benefit-to-Cost Ratio
BEopt	Building Energy Optimization Tool
BSC	Building Standards Commission
CAHP	California Advanced Homes Program
CBECC-Res	Computer program developed by the California Energy Commission for use in demonstrating compliance with the California Residential Building Energy Efficiency Standards
CFI	California Flexible Installation
CFM	Cubic Feet per Minute
CMFNH	California Multifamily New Homes
CO <sub>2</sub>	Carbon Dioxide
СРС	California Plumbing Code
CZ	California Climate Zone
DHW	Domestic Hot Water
DOE	Department of Energy
DWHR	Drain Water Heat Recovery
EDR	Energy Design Rating
EER	Energy Efficiency Ratio
EF	Energy Factor
GHG	Greenhouse Gas
HERS Rater	Home Energy Rating System Rater
HPA	High Performance Attic
HPWH	Heat Pump Water Heater
HSPF	Heating Seasonal Performance Factor
HVAC	Heating, Ventilation, and Air Conditioning
IECC	International Energy Conservation Code
IOU	Investor Owned Utility
kBtu	kilo-British thermal unit
kWh	Kilowatt Hour
LBNL	Lawrence Berkeley National Laboratory

LCC	Lifecycle Cost
LLAHU	Low Leakage Air Handler Unit
VLLDCS	Verified Low Leakage Ducts in Conditioned Space
MF	Multifamily
NAECA	National Appliance Energy Conservation Act
NEEA	Northwest Energy Efficiency Alliance
NEM	Net Energy Metering
NPV	Net Present Value
NREL	National Renewable Energy Laboratory
PG&E	Pacific Gas and Electric Company
PV	Photovoltaic
SCE	Southern California Edison
SDG&E	San Diego Gas and Electric
SEER	Seasonal Energy Efficiency Ratio
SF	Single Family
CASE	Codes and Standards Enhancement
TDV	Time Dependent Valuation
Therm	Unit for quantity of heat that equals 100,000 British thermal units
Title 24	Title 24, Part 6
TOU	Time-Of-Use
UEF	Uniform Energy Factor

ZNE Zero-net Energy

## **1** Introduction

The California Building Energy Efficiency Standards Title 24, Part 6 (Title 24) (Energy Commission, 2018b) is maintained and updated every three years by two state agencies, the California Energy Commission (Energy Commission) and the Building Standards Commission (BSC). In addition to enforcing the code, local jurisdictions have the authority to adopt local energy efficiency ordinances, or reach codes, that exceed the minimum standards defined by Title 24 (as established by Public Resources Code Section 25402.1(h)2 and Section 10-106 of the Building Energy Efficiency Standards). Local jurisdictions must demonstrate that the requirements of the proposed ordinance are cost-effective and do not result in buildings consuming more energy than is permitted by Title 24. In addition, the jurisdiction must obtain approval from the Energy Commission and file the ordinance with the BSC for the ordinance to be legally enforceable.

This report documents cost-effective combinations of measures that exceed the minimum state requirements, the 2019 Building Energy Efficiency Standards, effective January 1, 2020, for new single family and low-rise (one-to three-story) multifamily residential construction. The analysis includes evaluation of both mixed fuel and all-electric homes, documenting that the performance requirements can be met by either type of building design. Compliance package options and cost-effectiveness analysis in all sixteen California climate zones (CZs) are presented (see Appendix A – California Climate Zone Map for a graphical depiction of Climate Zone locations). All proposed package options include a combination of efficiency measures and on-site renewable energy.

## 2 Methodology and Assumptions

This analysis uses two different metrics to assess cost-effectiveness. Both methodologies require estimating and quantifying the incremental costs and energy savings associated with energy efficiency measures. The main difference between the methodologies is the manner in which they value energy and thus the cost savings of reduced or avoided energy use.

- <u>Utility Bill Impacts (On-Bill)</u>: Customer-based Lifecycle Cost (LCC) approach that values energy based upon estimated site energy usage and customer on-bill savings using electricity and natural gas utility rate schedules over a 30-year duration accounting for discount rate and energy cost inflation.
- <u>Time Dependent Valuation (TDV)</u>: Energy Commission LCC methodology, which is intended to capture the "societal value or cost" of energy use including long-term projected costs such as the cost of providing energy during peak periods of demand and other societal costs such as projected costs for carbon emissions, as well as grid transmission and distribution impacts. This metric values energy use differently depending on the fuel source (gas, electricity, and propane), time of day, and season. Electricity used (or saved) during peak periods has a much higher value than electricity used (or saved) during off-peak periods (Horii et al., 2014). This is the methodology used by the Energy Commission in evaluating cost-effectiveness for efficiency measures in Title 24, Part 6.

#### 2.1 Building Prototypes

The Energy Commission defines building prototypes which it uses to evaluate the cost-effectiveness of proposed changes to Title 24 requirements. At the time that this report was written, there are two single family prototypes and one low-rise multifamily prototype. All three are used in this analysis in development of the above-code packages. Table 1 describes the basic characteristics of each prototype. Additional details on the prototypes can be found in the Alternative Calculation Method (ACM) Approval Manual (Energy Commission, 2018a). The prototypes have equal geometry on all walls, windows and roof to be orientation neutral.

Tuble 11110totype characteristics			
Characteristic	Single Family One-Story	Single Family Two-Story	Multifamily
Conditioned Floor Area	2,100 ft <sup>2</sup>	2,700 ft <sup>2</sup>	6,960 ft <sup>2</sup> : (4) 780 ft <sup>2</sup> & (4) 960 ft <sup>2</sup> units
Num. of Stories	1	2	2
Num. of Bedrooms	3	3	(4) 1-bed & (4) 2-bed units
Window-to-Floor Area Ratio	20%	20%	15%

Source: 2019 Alternative Calculation Method Approval Manual (California Energy Commission, 2018a).

The Energy Commission's protocol for single family prototypes is to weight the simulated energy impacts by a factor that represents the distribution of single-story and two-story homes being built statewide, assuming 45 percent single-story and 55 percent two-story. Simulation results in this study are characterized according to this ratio, which is approximately equivalent to a 2,430-square foot (ft<sup>2</sup>) house.<sup>1</sup>

The methodology used in the analyses for each of the prototypical building types begins with a design that precisely meets the minimum 2019 prescriptive requirements (zero compliance margin). Table 150.1-A in the 2019 Standards (Energy Commission, 2018b) lists the prescriptive measures that determine the baseline design in each climate zone. Other features are consistent with the Standard Design in the ACM Reference Manual (Energy Commission, 2019), and are designed to meet, but not exceed, the minimum requirements. Each prototype building has the following features:

- Slab-on-grade foundation.
- Vented attic.
- High performance attic in climate zones where prescriptively required (CZ 4, 8-16) with insulation installed at the ceiling and below the roof deck per Option B. (Refer to Table 150.1-A in the 2019 Standards.)
- Ductwork located in the attic for single family and within conditioned space for multifamily.

Both mixed fuel and all-electric prototypes are evaluated in this study. While in past code cycles an all-electric home was compared to a home with gas for certain end-uses, the 2019 code includes separate prescriptive and performance paths for mixed-fuel and all-electric homes. The fuel specific characteristics of the mixed fuel and all-electric prototypes are defined according to the 2019 ACM Reference Manual and described in Table 2.<sup>2</sup>

<sup>&</sup>lt;sup>1</sup> 2,430 ft<sup>2</sup> = (45% x 2,100 ft<sup>2</sup>) + (55% x 2,700 ft<sup>2</sup>)

<sup>&</sup>lt;sup>2</sup> Standards Section 150.1(c)8.A.iv.a specifies that compact hot water distribution design and a drain water heat recovery system or extra PV capacity are required when a heat pump water heater is installed prescriptively. The efficiency of the distribution and the drain water heat recovery systems as well as the location of the water heater applied in this analysis are based on the Standard Design assumptions in CBECC-Res which result in a zero-compliance margin for the 2019 basecase model.

Table 2: Characteristics of the Mixed Fuel vs All-Electric Prototype				
Characteristic	Mixed Fuel	All-Electric		
Space Heating/Cooling <sup>1</sup>	Gas furnace 80 AFUE Split A/C 14 SEER, 11.7 EER	Split heat pump 8.2 HSPF, 14 SEER, 11.7 EER		
Water Heater <sup>1,2, 3, 4</sup>	Gas tankless UEF = 0.81	50gal HPWH UEF = 2.0 SF: located in the garage MF CZ 2,4,6-16: located in living space MF CZ 1,3,5: located in exterior closet		
Hot Water Distribution	Code minimum. All hot water lines insulated	Basic compact distribution credit, (CZ 6-8,15) Expanded compact distribution credit, compactness factor = 0.6 (CZ 1-5,9-14,16)		
Drain Water Heat Recovery Efficiency	None	CZ 1: unequal flow to shower = 42% CZ 16: equal flow to shower & water heater = 65% None in other CZs		
Cooking	Gas	Electric		
Clothes Drying	Gas	Electric		

 Table 2: Characteristics of the Mixed Fuel vs All-Electric Prototype

<sup>1</sup>Equipment efficiencies are equal to minimum federal appliance efficiency standards.

<sup>2</sup>The multifamily prototype is evaluated with individual water heaters. HPWHs located in the living space do not have ducting for either inlet or exhaust air; CBECC-Res does not have the capability to model ducted HPWHs.

<sup>3</sup>UEF = uniform energy factor. HPWH = heat pump water heater. SF = single family. MF = multifamily.

<sup>4</sup>CBECC-Res applies a 50gal water heater when specifying a storage water heater. Hot water draws differ between the prototypes based on number of bedrooms.

#### 2.2 Measure Analysis

The California Building Energy Code Compliance simulation tool, CBECC-RES 2019.1.0, was used to evaluate energy impacts using the 2019 Title 24 prescriptive standards as the benchmark, and the 2019 TDV values. TDV is the energy metric used by the Energy Commission since the 2005 Title 24 energy code to evaluate compliance with the Title 24 standards.

Using the 2019 baseline as the starting point, prospective energy efficiency measures were identified and modeled in each of the prototypes to determine the projected energy (Therm and kWh) and compliance impacts. A large set of parametric runs were conducted to evaluate various options and develop packages of measures that exceed minimum code performance. The analysis utilizes a parametric tool based on Micropas<sup>3</sup> to automate and manage the generation of CBECC-Res input files. This allows for quick evaluation of various efficiency measures across multiple climate zones and prototypes and improves quality control. The batch process functionality of CBECC-Res is utilized to simulate large groups of input files at once. Annual utility costs were calculated using hourly data output from CBECC-Res and electricity and natural gas tariffs for each of the investor owned utilities (IOUs).

<sup>&</sup>lt;sup>3</sup> Developed by Ken Nittler of Enercomp, Inc.



The Reach Codes Team selected packages and measures based on cost-effectiveness as well as decades of experience with residential architects, builders, and engineers along with general knowledge of the relative acceptance of many measures.

#### 2.2.1 Federal Preemption

The Department of Energy (DOE) sets minimum efficiency standards for equipment and appliances that are federally regulated under the National Appliance Energy Conservation Act (NAECA), including heating, cooling, and water heating equipment. Since state and local governments are prohibited from adopting policies that mandate higher minimum efficiencies than the federal standards require, the focus of this study is to identify and evaluate cost-effective packages that do not include high efficiency equipment. While this study is limited by federal preemption, in practice builders may use any package of compliant measures to achieve the performance goals, including high efficiency appliances. Often, these measures are the simplest and most affordable measures to increase energy performance.

#### 2.2.2 Energy Design Rating

The 2019 Title 24 code introduces California's Energy Design Rating (EDR) as the primary metric to demonstrate compliance with the energy code. EDR is still based on TDV but it uses a building that is compliant with the 2006 International Energy Conservation Code (IECC) as the reference building. The reference building has an EDR score of 100 while a zero-net energy (ZNE) home has an EDR score of zero (Energy Commission, 2018d). See Figure 1 for a graphical representation of this. While the Reference Building is used to determine the rating, the Proposed Design is still compared to the Standard Design based on the prescriptive baseline assumptions to determine compliance.

The EDR is calculated by CBECC-Res and has two components:

- 1. An "Efficiency EDR" which represents the building's energy use without solar generation.<sup>4</sup>
- 2. A "Total EDR" that represents the final energy use of the building based on the combined impact of efficiency measures, PV generation and demand flexibility.

For a building to comply, two criteria are required:

- (1) the proposed Efficiency EDR must be equal to or less than the Efficiency EDR of the Standard Design, and
- (2) the proposed Total EDR must be equal to or less than the Total EDR of the Standard Design.

Single family prototypes used in this analysis that are minimally compliant with the 2019 Title 24 code achieve a Total EDR between 20 and 35 in most climates.

This concept, consistent with California's "loading order" which prioritizes energy efficiency ahead of renewable generation, requires projects meet a minimum Efficiency EDR before PV is credited but allows for PV to be traded off with additional efficiency when meeting the Total EDR. A project may improve on building efficiency beyond the minimum required and subsequently reduce the PV generation capacity required to achieve the required Total EDR but may not increase the size of the PV system and trade this off with a reduction of efficiency measures. Figure 1 graphically summarizes how both Efficiency EDR and PV / demand flexibility EDR are used to calculate the Total EDR used in the 2019 code and in this analysis.

<sup>&</sup>lt;sup>4</sup> While there is no compliance credit for solar PV as there is under the 2016 Standards, the credit for installing electric storage battery systems that meet minimum qualifications can be applied to the Efficiency EDR.



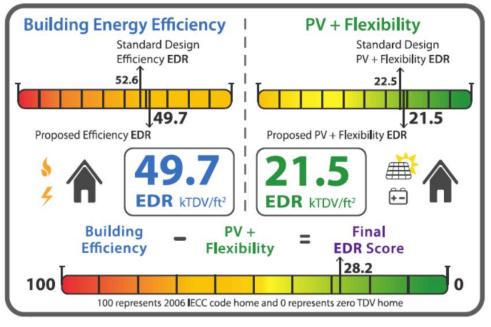


Figure 1: Graphical description of EDR scores (courtesy of Energy Code Ace<sup>5</sup>)

Results from this analysis are presented as EDR Margin, a reduction in the EDR score relative to the Standard Design. EDR Margin is a better metric to use than absolute EDR in the context of a reach code because absolute values vary, based on the home design and characteristics such as size and orientation. This approach aligns with how compliance is determined for the 2019 Title 24 code, as well as utility incentive programs, such as the California Advanced Homes Program (CAHP) & California Multifamily New Homes (CMFNH), which require minimum performance criteria based on an EDR Margin for low-rise residential projects. The EDR Margin is calculated according to Equation 1 for the two efficiency packages and Equation 2 for the Efficiency & PV and Efficiency & PV/Battery packages (see Section 2.3).

#### **Equation 1**

EDR Margin<sub>efficiency</sub> = Standard Design **Efficiency** EDR – Proposed Design **Efficiency** EDR

#### **Equation 2**

EDR Margin<sub>efficiency & PV</sub> = Standard Design **Total** EDR – Proposed Design **Total** EDR

#### 2.2.3 Energy Efficiency Measures

Following are descriptions of each of the efficiency measures evaluated under this analysis. Because not all of the measures described below were found to be cost-effective and cost-effectiveness varied by climate zone, not all measures are included in all packages and some of the measures listed are not included in any final package. For a list of measures included in each efficiency package by climate zone, see Appendix D – Single Family Measure Summary and Appendix F – Multifamily Measure Summary.

**Reduced Infiltration (ACH50)**: Reduce infiltration in single family homes from the default infiltration assumption of five (5) air changes per hour at 50 Pascals (ACH50)<sup>6</sup> by 40 to 60 percent to either 3 ACH50 or 2 ACH50. HERS

<sup>&</sup>lt;sup>6</sup> Whole house leakage tested at a pressure difference of 50 Pascals between indoors and outdoors.



<sup>&</sup>lt;sup>5</sup> <u>https://energycodeace.com/</u>

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rater field verification and diagnostic testing of building air leakage according to the procedures outlined in the 2019 Reference Appendices RA3.8 (Energy Commission, 2018c). This measure was not applied to multifamily homes because CBECC-Res does not allow reduced infiltration credit for multifamily buildings.

**Improved Fenestration**: Reduce window U-factor to 0.24. The prescriptive U-factor is 0.30 in all climates. In climate zones 1, 3, 5, and 16 where heating loads dominate, an increase in solar heat gain coefficient (SHGC) from the default assumption of 0.35 to 0.50 was evaluated in addition to the reduction in U-factor.

<u>Cool Roof</u>: Install a roofing product that's rated by the Cool Roof Rating Council to have an aged solar reflectance (ASR) equal to or greater than 0.25. Steep-sloped roofs were assumed in all cases. Title 24 specifies a prescriptive ASR of 0.20 for Climate Zones 10 through 15 and assumes 0.10 in other climate zones.

**Exterior Wall Insulation:** Decrease wall U-factor in 2x6 walls to 0.043 from the prescriptive requirement of 0.048 by increasing exterior insulation from one-inch R-5 to 1-1/2 inch R-7.5. This was evaluated for single family buildings only in all climate zones except 6 and 7 where the prescriptive requirement is higher (U-factor of 0.065) and improving beyond the prescriptive value has little impact.

<u>High Performance Attics (HPA)</u>: HPA with R-38 ceiling insulation and R-30 insulation under the roof deck. In climates where HPA is already required prescriptively this measure requires an incremental increase in roof insulation from R-19 or R-13 to R-30. In climates where HPA is not currently required (Climate Zones 1 through 3, and 5 through 7), this measure adds roof insulation to an uninsulated roof as well as increasing ceiling insulation from R-30 to R-38 in Climate Zones 3, 5, 6 and 7.

<u>Slab Insulation</u>: Install R-10 perimeter slab insulation at a depth of 16-inches. For climate zone 16, where slab insulation is required, prescriptively this measure increases that insulation from R-7 to R-10.

**Duct Location (Ducts in Conditioned Space):** Move the ductwork and equipment from the attic to inside the conditioned space in one of the three following ways.

- 1. Locate ductwork in conditioned space. The air handler may remain in the attic provided that 12 linear feet or less of duct is located outside the conditioned space including the air handler and plenum. Meet the requirements of 2019 Reference Appendices RA3.1.4.1.2. (Energy Commission, 2018c)
- 2. All ductwork and equipment located entirely in conditioned space meeting the requirements of 2019 Reference Appendices RA3.1.4.1.3. (Energy Commission, 2018c)
- 3. All ductwork and equipment located entirely in conditioned space with ducts tested to have less than or equal to 25 cfm leakage to outside. Meet the requirements of Verified Low Leakage Ducts in Conditioned Space (VLLDCS) in the 2019 Reference Appendices RA3.1.4.3.8. (Energy Commission, 2018c)

Option 1 and 2 above apply to single family only since the basecase for multifamily assumes ducts are within conditioned space. Option 3 applies to both single family and multifamily cases.

**<u>Reduced Distribution System (Duct) Leakage</u>**: Reduce duct leakage from 5% to 2% and install a low leakage air handler unit (LLAHU). This is only applicable to single family homes since the basecase for multifamily assumes ducts are within conditioned space and additional duct leakage credit is not available.

Low Pressure Drop Ducts: Upgrade the duct distribution system to reduce external static pressure and meet a maximum fan efficacy of 0.35 Watts per cfm for gas furnaces and 0.45 Watts per cfm for heat pumps operating at full speed. This may involve upsizing ductwork, reducing the total effective length of ducts, and/or selecting low pressure drop components such as filters. Fan watt draw must be verified by a HERS rater according to the procedures outlined in the 2019 Reference Appendices RA3.3 (Energy Commission, 2018c). New federal regulations that went into effect July 3, 2019 require higher fan efficiency for gas furnaces than for heat pumps and air handlers, which is why the recommended specification is different for mixed fuel and all-electric homes.

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<u>HERS Verification of Hot Water Pipe Insulation</u>: The California Plumbing Code (CPC) requires pipe insulation on all hot water lines. This measure provides credit for HERS rater verification of pipe insulation requirements according to the procedures outlined in the 2019 Reference Appendices RA3.6.3. (Energy Commission, 2018c)

**Compact Hot Water Distribution**: Two credits for compact hot water distribution were evaluated.

- <u>Basic Credit</u>: Design the hot water distribution system to meet minimum requirements for the basic compact hot water distribution credit according to the procedures outlined in the 2019 Reference Appendices RA4.4.6 (Energy Commission, 2018c). In many single family homes this may require moving the water heater from an exterior to an interior garage wall. Multifamily homes with individual water heaters are expected to easily meet this credit with little or no alteration to plumbing design. CBECC-Res software assumes a 30% reduction in distribution losses for the basic credit.
- Expanded Credit: Design the hot water distribution system to meet minimum requirements for the expanded compact hot water distribution credit according to the procedures outlined in the 2019 Reference Appendices RA3.6.5 (Energy Commission, 2018c). In addition to requiring HERS verification that the minimum requirements for the basic compact distribution credit are met, this credit also imposes limitations on pipe location, maximum pipe diameter, and recirculation system controls allowed.

**Drain Water Heat Recovery (DWHR)**: For multifamily buildings add DWHR that serves the showers in an unequal flow configuration (pre-heated water is piped directly to the shower) with 50% efficiency. This upgrade assumes all apartments are served by a DWHR with one unit serving each apartment individually. For a slab-on-grade building this requires a horizontal unit for the first-floor apartments.

#### Federally Preempted Measures:

The following additional measures were evaluated. Because these measures require upgrading appliances that are federally regulated to high efficiency models, they cannot be used to show cost-effectiveness in a local ordinance. The measures and packages are presented here to show that there are several options for builders to meet the performance targets. Heating and cooling capacities are autosized by CBECC-Res in all cases.

<u>High Efficiency Furnace</u>: For the mixed-fuel prototypes, upgrade natural gas furnace to one of two condensing furnace options with an efficiency of 92% or 96% AFUE.

<u>High Efficiency Air Conditioner</u>: For the mixed-fuel prototypes, upgrade the air conditioner to either single-stage SEER 16 / EER 13 or two-stage SEER 18 / EER 14 equipment.

<u>High Efficiency Heat Pump</u>: For the all-electric prototypes, upgrade the heat pump to either single-stage SEER 16 / EER 13 / HSPF 9 or two-stage SEER 18 / EER 14 / HSPF 10 equipment.

<u>High Efficiency Tankless Water Heater</u>: For the mixed-fuel prototype, upgrade tankless water heater to a condensing unit with a rated Uniform Energy Factor (UEF) of 0.96.

<u>High Efficiency Heat Pump Water Heater (HPWH)</u>: For the all-electric prototypes, upgrade the federal minimum heat pump water heater to a HPWH that meets the Northwest Energy Efficiency Alliance (NEEA)<sup>7</sup> Tier 3 rating. The evaluated NEEA water heater is an 80gal unit and is applied to all three building prototypes. Using the same

<sup>&</sup>lt;sup>7</sup> Based on operational challenges experienced in the past, NEEA established rating test criteria to ensure newly installed HPWHs perform adequately, especially in colder climates. The NEEA rating requires an Energy Factor equal to the ENERGY STAR performance level and includes requirements regarding noise and prioritizing heat pump use over supplemental electric resistance heating.



water heater provides consistency in performance across all the equipment upgrade cases, even though hot water draws differ across the prototypes.

#### 2.3 Package Development

Three to four packages were evaluated for each prototype and climate zone, as described below.

- 1) <u>Efficiency Non-Preempted</u>: This package uses only efficiency measures that don't trigger federal preemption issues including envelope, and water heating and duct distribution efficiency measures.
- <u>Efficiency Equipment, Preempted</u>: This package shows an alternative design that applies HVAC and water heating equipment that are more efficient than federal standards. The Reach Code Team considers this more reflective of how builders meet above code requirements in practice.
- Efficiency & PV: Using the Efficiency Non-Preempted Package as a starting point<sup>8</sup>, PV capacity is added to offset most of the estimated electricity use. This only applies to the all-electric case, since for the mixed fuel cases, 100% of the projected electricity use is already being offset as required by 2019 Title 24, Part 6.
- 4) <u>Efficiency & PV/Battery</u>: Using the Efficiency & PV Package as a starting point, PV capacity is added as well as a battery system.

#### 2.3.1 Solar Photovoltaics (PV)

Installation of on-site PV is required in the 2019 residential code. The PV sizing methodology in each package was developed to offset annual building electricity use and avoid oversizing which would violate net energy metering (NEM) rules.<sup>9</sup> In all cases, PV is evaluated in CBECC-Res according to the California Flexible Installation (CFI) assumptions.

The Reach Code Team used two options within the CBECC-Res software for sizing the PV system, described below. Analysis was conducted to determine the most appropriate sizing method for each package which is described in the results.

- Standard Design PV the same PV capacity as is required for the Standard Design case<sup>10</sup>
- Specify PV System Scaling a PV system sized to offset a specified percentage of the estimated electricity use of the Proposed Design case

#### 2.3.2 Energy Storage (Batteries)

A battery system was evaluated in CBECC-Res with control type set to "Time of Use" and with default efficiencies of 95% for both charging and discharging. The "Time of Use" option assumes batteries are charged anytime PV generation is greater than the house load but controls when the battery storage system discharges. During the summer months (July – September) the battery begins to discharge at the beginning of the peak period at a maximum rate until fully discharged. During discharge the battery first serves the house load but will

<sup>&</sup>lt;sup>10</sup> The Standard Design PV system is sized to offset the electricity use of the building loads which are typically electric in a mixed fuel home, which includes all loads except space heating, water heating, clothes drying, and cooking.



<sup>&</sup>lt;sup>8</sup> In cases where there was no cost-effective Efficiency – Non-Preempted Package, the most cost-effective efficiency measures for that climate zone were also included in the Efficiency & PV Package in order to provide a combination of both efficiency and PV beyond code minimum.

<sup>&</sup>lt;sup>9</sup> NEM rules apply to the IOU territories only.

discharge to the electric grid if there is excess energy available. During other months the battery discharges whenever the PV system does not cover the entire house load and does not discharge to the electric grid. This control option is considered to be most reflective of the current products on the market. This control option requires an input for the "First Hour of the Summer Peak" and the Statewide CASE Team applied the default hour in CBECC-Res which differs by climate zone (either a 6pm or 7pm start). The Self Utilization Credit was taken when the battery system was modeled.

#### 2.4 Incremental Costs

Table 4 below summarizes the incremental cost assumptions for measures evaluated in this study. Incremental costs represent the equipment, installation, replacement, and maintenance costs of the proposed measures relative to the base case.<sup>11</sup> Replacement costs are applied to HVAC and DHW equipment, PV inverters, and battery systems over the 30-year evaluation period. There is no assumed maintenance on the envelope, HVAC, or DHW measures since there should not be any additional maintenance cost for a more efficient version of the same system type as the baseline. Costs were estimated to reflect costs to the building owner. When costs were obtained from a source that didn't already include builder overhead and profit, a markup of ten percent was added. All costs are provided as present value in 2020 (2020 PV\$). Costs due to variations in furnace, air conditioner, and heat pump capacity by climate zone were not accounted for in the analysis.

Equipment lifetimes applied in this analysis for the water heating and space conditioning measures are summarized in Table 3.

#### Table 3: Lifetime of Water Heating & Space Conditioning Equipment Measures

Measure	Lifetime
Gas Furnace	20
Air Conditioner	20
Heat Pump	15
Gas Tankless Water Heater	20
Heat Pump Water Heater	15

Source: City of Palo Alto 2019 Title 24 Energy Reach Code Costeffectiveness Analysis Draft (TRC, 2018) which is based on the Database of Energy Efficiency Resources (DEER).<sup>12</sup>

<sup>&</sup>lt;sup>11</sup> Interest costs due to financing are not included in the incremental costs presented in the Table 4 but are accounted for in the lifetime cost analysis. All first costs are assumed to be financed in a mortgage, see Section 2.5 for details.

<sup>&</sup>lt;sup>12</sup> <u>http://www.deeresources.com</u>

		Incremental C	ost (2020 PV\$)	
			Multifamily	
	Performance		(Per Dwelling	
Measure	Level	Single Family	Unit)	Source & Notes
Non-Preempt	ed Measures			
Reduced	3.0 vs 5.0 ACH50	\$391	n/a	NREL's BEopt cost database (\$0.115/ft <sup>2</sup> for 3 ACH50 & \$0.207/ft <sup>2</sup> for 2 ACH50) + \$100 HERS
Infiltration	2.0 vs 5.0 ACH50	\$613	n/a	rater verification.
Window U- factor	0.24 vs 0.30	\$2,261	\$607	\$4.23/ft <sup>2</sup> window area based on analysis conducted for the 2019 and 2022 Title 24 cycles (Statewide CASE Team, 2018).
Window SHGC	0.50 vs 0.35	\$0	\$0	Data from CASE Report along with direct feedback from Statewide CASE Team that higher SHGC does not necessarily have any incremental cost (Statewide CASE Team, 2017d). Applies to CZ 1,3,5,16.
Cool Roof -	0.25 vs 0.20	\$237	\$58	Costs based on 2016 Cost-effectiveness Study for Cool Roofs reach code analysis for 0.28 solar
Aged Solar Reflectance	0.20 vs 0.10	\$0	\$0	reflectance product. (Statewide Reach Codes Team, 2017b).
Exterior Wall Insulation	R-7.5 vs R-5	\$818	n/a	Based on increasing exterior insulation from 1" R-5 to 1.5" R-7.5 in a 2x6 wall (Statewide CASE Team, 2017c). Applies to single family only in all climates except CZ 6, 7.
Under-Deck	R-13 vs R-0	\$1,338	\$334	Costs for R-13 (\$0.64/ft <sup>2</sup> ), R-19 (\$0.78/ft <sup>2</sup> ) and R-30 (\$1.61/ft <sup>2</sup> ) based on data presented in the
Roof	R-19 vs R-13	\$282	\$70	2019 HPA CASE Report (Statewide CASE Team, 2017b) along with data collected directly from
Insulation	R-30 vs R-19	\$1,831	\$457	builders during the 2019 CASE process. The R-30 costs include additional labor costs for
(HPA)	R-38 vs R-30	\$585	\$146	cabling. Costs for R-38 from NREL's BEopt cost database.
Attic Floor Insulation	R-38 vs R-30	\$584	\$146	NREL's BEopt cost database: \$0.34/ft <sup>2</sup> ceiling area
	R-10 vs R-0	\$553	\$121	\$4/linear foot of slab perimeter based on internet research. Assumes 16in depth.
Slab Edge Insulation	R-10 vs R-7	\$157	\$21	\$1.58/linear foot of slab perimeter based on NREL's BEopt cost database. This applies to CZ 16 only where R-7 slab edge insulation is required prescriptively. Assumes 16in depth.
	<12 feet in attic	\$358	n/a	
	Ducts in Conditioned Space	\$658	n/a	Costs based on a 2015 report on the Evaluation of Ducts in Conditioned Space for New
Duct Location	Verified Low Leakage Ducts in Conditioned Space	\$768	\$110	California Homes (Davis Energy Group, 2015). HERS verification cost of \$100 for the Verified Low Leakage Ducts in Conditioned Space credit.

#### **Table 4: Incremental Cost Assumptions**



		Incremental C	ost (2020 PV\$)				
			Multifamily				
	Performance		(Per Dwelling				
Measure	Level	Single Family	Unit)	Source & Notes			
Distribution	2% vs 5%	\$96	n/a	1-hour labor. Labor rate of \$96 per hour is from 2019 RSMeans for sheet metal workers and includes an average City Cost Index for labor for California cities & 10% for overhead and profit. Applies to single family only since ducts are assumed to be in conditioned space for multifamily			
System Leakage	Low Leakage Air Handler	\$0	n/a	Negligible cost based on review of available products. There are more than 6,000 Energy Commission certified units and the list includes many furnace and heat pump air handler product lines from the major manufacturers, including minimum efficiency, low cost product lines.			
Low Pressure Drop Ducts	0.35 vs 0.45	\$96	\$48	Costs assume one-hour labor for single family and half-hour per multifamily apartment. Labor rate of \$96 per hour is from 2019 RSMeans for sheet metal workers and includes an average			
(Fan W/cfm)	0.45 vs 0.58	\$96	\$48	City Cost Index for labor for California cities.			
Hot Water Pipe Insulation	HERS verified	\$110	\$83	Cost for HERS verification only, based on feedback from HERS raters. \$100 per single family home and \$75 per multifamily unit before markup.			
Compact Hot Water	Basic credit	\$150	\$0	For single family add 20-feet venting at \$12/ft to locate water heater on interior garage wall, less 20-feet savings for less PEX and pipe insulation at \$4.88/ft. Costs from online retailers. Many multifamily buildings are expected to meet this credit without any changes to distribution design.			
Distribution	Expanded credit	n/a	\$83	Cost for HERS verification only. \$75 per multifamily unit before markup. This was only evaluated for multifamily buildings.			
Drain Water Heat Recovery	50% efficiency n/a		\$690	Cost from the 2019 DWHR CASE Report assuming a 2-inch DWHR unit. The CASE Report multifamily costs were based on one unit serving 4 dwelling units with a central water heater. Since individual water heaters serve each dwelling unit in this analysis, the Reach Code Team used single family costs from the CASE Report. Costs in the CASE Report were based on a 46.1% efficient unit, a DWHR device that meets the 50% efficiency assumed in this analysis may cost a little more. (Statewide CASE Team, 2017a).			
Federally Pre-	-empted Measur	es					
Furnace AFUE	92% vs 80%	\$139	\$139	Equipment costs from online retailers for 40-kBtu/h unit. Cost saving for 6-feet of venting at \$26/foot due to lower cost venting requirements for condensing (PVC) vs non-condensing			
	96% vs 80%	\$244	\$244	(stainless) furnaces. Replacement at year 20 assumes a 50% reduction in first cost. Value at year 30 based on remaining useful life is included.			
Air	16/13 vs 14/11.7	\$111	\$111	Costs from online retailers for 2-ton unit. Replacement at year 20 assumes a 50% reduction in			
Conditioner SEER/EER	18/14 vs 14/11.7	\$1,148	\$1,148	first cost. Value at year 30 based on remaining useful life is included.			



		Incremental C	ost (2020 PV\$)							
			Multifamily							
	Performance		(Per Dwelling							
Measure	Level	Single Family	Unit)	Source & Notes						
Heat Pump SEER/EER	16/13/9 vs 14/11.7/8.2	\$411	\$411	Costs from online retailers for 2-ton unit. Replacement at year 15 assumes a 50% reduction						
/HSPF	18/14/10 vs 14/11.7/8.2	\$1,511	\$1,511	first cost.						
Tankless Water Heater Energy Factor	0.96 vs 0.81	\$203	\$203	Equipment costs from online retailers for 40-kBtu/h unit. Cost saving for 6-feet of venting at \$26/foot due to lower cost venting requirements for condensing (PVC) vs non-condensing (stainless) furnaces. Replacement at year 15 assumes a 50% reduction in first cost.						
HPWH	NEEA Tier 3 vs 2.0 EF	\$294	\$294	Equipment costs from online retailers. Replacement at year 15 assumes a 50% reduction in first cost.						
PV + Battery										
PV System	System size varies	\$3.72/W-DC	\$3.17/W-DC	First costs are from LBNL's Tracking the Sun 2018 costs (Barbose et al., 2018) and represent costs for the first half of 2018 of \$3.50/W-DC for residential system and \$2.90/W-DC for non- residential system ≤500 kW-DC. These costs were reduced by 16% for the solar investment tax credit, which is the average credit over years 2020-2022. Inverter replacement cost of \$0.14/W-DC present value includes replacements at year 11 at \$0.15/W-DC (nominal) and at year 21 at \$0.12/W-DC (nominal) per the 2019 PV CASE Report (California Energy Commission, 2017). System maintenance costs of \$0.31/W-DC present value assume \$0.02/W-DC (nominal) annually per the 2019 PV CASE Report (California Energy Commission, 2017). 10% overhead and profit added to all costs						
Battery	System size varies by building type	\$656/kWh	\$656/kWh	\$633/kWh first cost based on the PV Plus Battery Study report (Statewide Reach Codes Team, 2018) as the average cost of the three systems that were analyzed. This cost was reduced by 16% for the solar investment tax credit, which is the average credit over years 2020-2022. Replacement cost at year 15 of \$100/kWh based on target price reductions (Penn, 2018).						

#### **Table 4: Incremental Cost Assumptions**

#### 2.5 Cost-effectiveness

Cost-effectiveness was evaluated for all sixteen climate zones and is presented based on both TDV energy, using the Energy Commission's LCC methodology, and an On-Bill approach using residential customer utility rates. Both methodologies require estimating and quantifying the value of the energy impact associated with energy efficiency measures over the life of the measures (30 years) as compared to the prescriptive Title 24 requirements.

Results are presented as a lifecycle benefit-to-cost (B/C) ratio, a net present value (NPV) metric which represents the cost-effectiveness of a measure over a 30-year lifetime taking into account discounting of future savings and costs and financing of incremental first costs. A value of one indicates the NPV of the savings over the life of the measure is equivalent to the NPV of the lifetime incremental cost of that measure. A value greater than one represents a positive return on investment. The B/C ratio is calculated according to Equation 3.

# $\begin{array}{l} \textbf{Equation 3} \\ Benefit-to-Cost \ Ratio = \frac{NPV \ of \ lifetime \ benefit}{NPV \ of \ lifetime \ cost} \end{array}$

In most cases the benefit is represented by annual utility savings or TDV savings and the cost by incremental first cost and replacement costs. However, in some cases a measure may have incremental cost savings but with increased energy related costs. In this case, the benefit is the lower first cost and the cost is the increase in utility bills. The lifetime costs or benefits are calculated according to Equation 4.

#### Equation 4 NPV of lifetime cost/benefit = $\sum_{t=1}^{n} Annual \cos t/benefit_t * (1 + r)^t$

Where:

- *n* = analysis term
- r = discount rate

The following summarizes the assumptions applied in this analysis to both methodologies.

- Analysis term of 30-years
- Real discount rate of 3 percent
- Inflation rate of 2 percent
- First incremental costs are financed into a 30-year mortgage
- Mortgage interest rate of 4.5 percent
- Average tax rate of 20 percent (to account for tax savings due to loan interest deductions)

#### 2.5.1 On-Bill Customer Lifecycle Cost

Residential utility rates were used to calculate utility costs for all cases and determine On-Bill customer costeffectiveness for the proposed packages. The Reach Codes Team obtained the recommended utility rates from each IOU based on the assumption that the reach codes go into effect January of 2020. Annual utility costs were calculated using hourly electricity and gas output from CBECC-Res and applying the utility tariffs summarized in Table 5. Appendix B – Utility Tariff Details includes the utility rate schedules used for this study. The applicable residential time-of-use (TOU) rate was applied to all cases.<sup>13</sup> Annual electricity production in excess of annual electricity consumption is credited to the utility account at the applicable wholesale rate based on the approved

<sup>&</sup>lt;sup>13</sup> Under NEM rulings by the CPUC (D-16-01-144, 1/28/16), all new PV customers shall be in an approved TOU rate structure. <u>https://www.cpuc.ca.gov/General.aspx?id=3800</u>



NEM2 tariffs for that utility. Minimum daily use billing and mandatory non-bypassable charges have been applied. Future change to the NEM tariffs are likely; however, there is a lot of uncertainty about what those changes will be and if they will become effective during the 2019 code cycle (2020-2022). The net surplus compensation rates for each utility are as follows:<sup>14</sup>

- PG&E: \$0.0287 / kWh
- SCE: \$0.0301 / kWh
- SDG&E: \$0.0355 / kWh

Utility rates were applied to each climate zone based on the predominant IOU serving the population of each zone according to Two SCE tariff options were evaluated: TOU-D-4-9 and TOU-D-PRIME. The TOU-D-PRIME rate is only available to customers with heat pumps for either space or water heating, a battery storage system, or an electric vehicle and therefore was only evaluated for the all-electric cases and the Efficiency & PV/Battery packages. The rate which resulted in the lowest annual cost to the customer was used for this analysis, which was TOU-D-4-9 in all cases with the exception of the single family all-electric cases in Climate Zone 14.

Table 5. Climate Zones 10 and 14 are evaluated with both SCE/SoCalGas and SDG&E tariffs since each utility has customers within these climate zones. Climate Zone 5 is evaluated under both PG&E and SoCalGas natural gas rates.

Two SCE tariff options were evaluated: TOU-D-4-9 and TOU-D-PRIME. The TOU-D-PRIME rate is only available to customers with heat pumps for either space or water heating, a battery storage system, or an electric vehicle and therefore was only evaluated for the all-electric cases and the Efficiency & PV/Battery packages. The rate which resulted in the lowest annual cost to the customer was used for this analysis, which was TOU-D-4-9 in all cases with the exception of the single family all-electric cases in Climate Zone 14.

Climate Zones	Electric / Gas	Electricity	Natural	
Climate zones	Utility	(Time-of-use)	Gas	
1-5, 11-13, 16	PG&E	E-TOU, Option B	G1	
5	PG&E / SoCalGas	E-TOU, Option B	GR	
6 9 10 14 15		TOU-D-4-9 or	CD	
6, 8-10, 14, 15	SCE / SoCal Gas	TOU-D-PRIME	GR	
7, 10, 14	SDG&E	TOU-DR1	GR	

#### Table 5: IOU Utility Tariffs Applied Based on Climate Zone

Source: Utility websites, See Appendix B – Utility Tariff Details for details on the tariffs applied.

Utility rates are assumed to escalate over time, using assumptions from research conducted by Energy and Environmental Economics (E3) in the 2019 study Residential Building Electrification in California study (Energy & Environmental Economics, 2019). Escalation of natural gas rates between 2019 and 2022 is based on the currently filed General Rate Cases (GRCs) for PG&E, SoCalGas and SDG&E. From 2023 through 2025, gas rates are assumed to escalate at 4% per year above inflation, which reflects historical rate increases between 2013 and 2018. Escalation of electricity rates from 2019 through 2025 is assumed to be 2% per year above inflation, based on electric utility estimates. After 2025, escalation rates for both natural gas and electric rates are assumed to drop to a more conservative 1% escalation per year above inflation for long-term rate trajectories beginning in 2026 through 2050. See Appendix B – Utility Tariff Details for additional details.

<sup>&</sup>lt;sup>14</sup> Net surplus compensation rates based on 1-year average February 2018 – January 2019.



#### 2.5.2 <u>TDV Lifecycle Cost</u>

Cost-effectiveness was also assessed using the Energy Commission's TDV LCC methodology. TDV is a normalized monetary format developed and used by the Energy Commission for comparing electricity and natural gas savings, and it considers the cost of electricity and natural gas consumed during different times of the day and year. The 2019 TDV values are based on long term discounted costs of 30 years for all residential measures. The CBECC-Res simulation software outputs are in terms of TDV kBTUs. The present value of the energy cost savings in dollars is calculated by multiplying the TDV kBTU savings by a net present value (NPV) factor, also developed by the Energy Commission. The NPV factor is \$0.173/TDV kBtu for residential buildings.

Like the customer B/C ratio, a TDV B/C ratio value of one indicates the savings over the life of the measure are equivalent to the incremental cost of that measure. A value greater than one represents a positive return on investment. The ratio is calculated according to Equation 5.

 $\begin{array}{l} \textbf{Equation 5} \\ \textbf{TDV Benefit} - to - \textit{Cost Ratio} = \frac{\textit{TDV energy savings * NPV factor}}{\textit{NPV of lifetime incremental cost}} \end{array}$ 

#### 2.6 Electrification Evaluation

In addition to evaluating upgrades to mixed fuel and all-electric buildings independently that do not result in fuel switching, the Reach Code Team also analyzed the impact on construction costs, utility costs, and TDV when a builder specifies and installs electric appliances instead of the gas appliances typically found in a mixed fuel building. This analysis compared the code compliant mixed fuel prototype, which uses gas for space heating, water heating, cooking, and clothes drying, with the code compliant all-electric prototype. It also compared the all-electric Efficiency & PV Package with the code compliance mixed fuel prototype. In these cases, the relative costs between natural gas and electric appliances, differences between in-house electricity and gas infrastructure and the associated infrastructure costs for providing gas to the building were also included.

A variety of sources were reviewed when determining incremental costs. The sources are listed below.

- SMUD All-Electric Homes Electrification Case Study (EPRI, 2016)
- City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018)
- Building Electrification Market Assessment (E3, 2019)
- Decarbonization of Heating Energy Use in California Buildings (Hopkins et al., 2018)
- Analysis of the Role of Gas for a Low-Carbon California Future (Navigant, 2008)
- Rulemaking No. 15-03-010 An Order Instituting Rulemaking to Identify Disadvantaged Communities in the San Joaquin Valley and Analyze Economically Feasible Options to Increase Access to Affordable Energy in Those Disadvantages Communities (California Public Utilities Commission, 2016)
- 2010-2012 WO017 Ex Ante Measure Cost Study: Final Report (Itron, 2014)
- Natural gas infrastructure costs provided by utility staff through the Reach Code subprogram
- Costs obtained from builders, contractors and developers

Incremental costs are presented in Table 6. Values in parentheses represent a lower cost or cost reduction in the electric option relative to mixed fuel. The costs from the available sources varied widely, making it difficult to develop narrow cost estimates for each component. For certain components data is provided with a low to high range as well as what were determined to be typical costs and ultimately applied in this analysis. Two sets of typical costs are presented, one which is applied in the On-Bill cost effectiveness methodology and another applied in the TDV methodology. Details of these differences are explained in the discussion of site gas infrastructure costs in the following pages.

Measure	Incr	<u>emental C</u> Single	Incremental Cost (2020 PV\$) Multifamily <sup>1</sup> (Per Dwelling Unit)								
	Low	High	Typical (On-Bill)	Typical (TDV)	Low	High	Typical (On-Bill)	Typical (TDV)			
Heat Pump vs Gas Furnace/Split AC	(\$2,770)	\$620	(\$:	221)							
Heat Pump Water Heater vs Gas Tankless	(\$1,120)	\$1,120	\$0								
Electric vs Gas Clothes Dryer <sup>2</sup>	(\$428)	\$820		\$0	Same as Single Family						
Electric vs Gas Cooking <sup>2</sup>	\$0	\$1,800		\$0							
Electric Service Upgrade	\$200	\$800	\$	600	\$150	\$600	\$6	00			
In-House Gas Infrastructure	(\$1,670)	(\$550)	(\$	800)	(\$600)	(\$150)	(\$6	00)			
Site Gas Infrastructure	(\$25,000)	(\$900)	(\$5,750)	(\$11,836)	(\$16,250)	(\$310)	(\$3,140)	(\$6,463)			
Total First Cost	(\$30,788)	\$3,710	(\$6,171)	(\$12,257)	(\$20,918)	\$4,500	(\$3,361)	(\$6,684)			
Present Value of Equipment Replace	\$1,266				\$1,2	266					
Lifetime Cost Including Replacemen Cost	(\$5,349)	(\$11,872)			(\$2,337)	(\$5,899)					

#### Table 6: Incremental Costs – All-Electric Code Compliant Home Compared to a Mixed Fuel Code Compliant Home

<sup>1</sup>Low and high costs represent the potential range of costs and typical represents the costs used in this analysis and determined to be most representative of the conditions described in this report. Two sets of typical costs are presented, one which is applied in the On-Bill cost effectiveness methodology and another applied in the TDV methodology. <sup>2</sup>Typical costs assume electric resistance technology. The high range represents higher end induction cooktops and heat pump clothes dryers. Lower cost induction cooktops are available.

Typical incremental costs for switching from a mixed fuel design to an all-electric design are based on the following assumptions:

**Appliances**: The Reach Code Team determined that the typical first installed cost for electric appliances is very similar to that for natural gas appliances. This was based on information provided by HVAC contractors, plumbers and builders as well as a review of other studies. After review of various sources, the Reach Code Team concluded that the cost difference between gas and electric resistance options for clothes dryers and stoves is negligible and that the lifetimes of the two technologies are also similar.

**HVAC**: Typical HVAC incremental costs were based on the City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018) which assumes approximately \$200 first cost savings for the heat pump relative to the gas furnace and air conditioner. Table 6 also includes the present value of the incremental replacement costs for the heat pump based on a 15-year lifetime and a 20-year lifetime for the gas furnace in the mixed fuel home.

**DHW**: Typical costs for the water heating system were based on equivalent installed first costs for the HPWH and tankless gas water heater. This accounts for slightly higher equipment cost but lower installation labor due to the elimination of the gas flue. Incremental replacement costs for the HPWH are based on a 15-year lifetime and a 20-year lifetime for the tankless water heater.

For multifamily, less data was available and therefore a range of low and high costs is not provided. The typical first cost for multifamily similarly is expected to be close to the same for the mixed fuel and allelectric designs. However, there are additional considerations with multifamily such as greater complexity for venting of natural gas appliances as well as for locating the HPWH within the conditioned space (all climates except Climate Zones 1, 3, and 5, see Table 2) that may impact the total costs.

<u>Electric service upgrade</u>: The study assumes an incremental cost to run 220V service to each appliance of \$200 per appliance for single family homes and \$150 per appliance per multifamily apartment based on cost estimates from builders and contractors. The Reach Code Team reviewed production builder utility plans for



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mixed-fuel homes and consulted with contractors to estimate which electricity and/or natural gas services are usually provided to the dryer and oven. Typical practice varied, with some builders providing both gas and electric service to both appliances, others providing both services to only one of the appliances, and some only providing gas. For this study, the Reach Code Team determined that for single family homes the typical cost is best qualified by the practice of providing 220V service and gas to either the dryer and the oven and only gas service to the other. For multifamily buildings it's assumed that only gas is provided to the dryer and oven in the mixed fuel home.

It is assumed that no upgrades to the electrical panel are required and that a 200 Amp panel is typically installed for both mixed fuel and all-electric new construction homes. There are no incremental electrical site infrastructure requirements.

<u>In-house gas infrastructure (from meter to appliances)</u>: Installation cost to run a gas line from the meter to the appliance location is \$200 per appliance for single family and \$150 per appliance per multifamily apartment based on cost estimates from builders and contractors. The cost estimate includes providing gas to the water heater, furnace, dryer and cooktop.

**Site gas infrastructure**: The cost-effective analysis components with the highest degree of variability are the costs for on-site gas infrastructure. These costs can be project dependent and may be significantly impacted by such factors as utility territory, site characteristics, distance to the nearest gas main and main location, joint trenching, whether work is conducted by the utility or a private contractor, and number of dwelling units per development. All gas utilities participating in this study were solicited for cost information. The typical infrastructure costs for single family homes presented in Table 6 are based on cost data provided by PG&E and reflect those for a new subdivision in an undeveloped area requiring the installation of natural gas infrastructure, including a main line. Infrastructure costs for infill development can also be highly variable and may be higher than in an undeveloped area. The additional costs associated with disruption of existing roads, sidewalks, and other structures can be significant. Total typical costs in Table 6 assume \$10,000 for extension of a gas main, \$1,686 for a service lateral, and \$150 for the meter.

Utility Gas Main Extensions rules<sup>15</sup> specify that the developer has the option to only pay 50% of the total cost for a main extension after subtraction of allowances for installation of gas appliances. This 50% refund and the appliance allowance deductions are accounted for in the site gas infrastructure costs under the On-Bill cost-effectiveness methodology. The net costs to the utility after partial reimbursement from the developer are included in utility ratebase and recovered via rates to all customers. The total cost of \$5,750 presented in Table 6 reflects a 50% refund on the \$10,000 extension and appliance deductions of \$1,086 for a furnace, water heater, cooktop, and dryer. Under the On-Bill methodology this analysis assumes this developer option will remain available through 2022 and that the cost savings are passed along to the customer.

The 50% refund and appliance deductions were not applied to the site gas infrastructure costs under the TDV cost-effectiveness methodology based on input received from the Energy Commission and agreement from the Reach Code technical advisory team that the approach is appropriate. TDV cost savings impacts extend beyond the customer and account for societal impacts of energy use. Accounting for the full cost of the infrastructure upgrades was determined to be justified when evaluating under the TDV methodology.

SDG&E Rule 15: http://regarchive.sdge.com/tm2/pdf/GAS\_GAS-RULES\_GRULE15.pdf



<sup>&</sup>lt;sup>15</sup> PG&E Rule 15: <u>https://www.pge.com/tariffs/tm2/pdf/GAS\_RULES\_15.pdf</u>

SoCalGas Rule 20: https://www.socalgas.com/regulatory/tariffs/tm2/pdf/20.pdf

Less information was available for the costs associated with gas infrastructure for low-rise multifamily development. The typical cost in Table 6 for the On-Bill methodology is based on TRC's City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018). These costs, provided by the City of Palo Alto, are approximately \$25,100 for an 8-unit new construction building and reflect connection to an existing main for infill development. Specific costs include plan review, connection charges, meter and manifold, plumbing distribution, and street cut fees. While these costs are specifically based on infill development and from one municipal utility, the estimates are less than those provided by PG&E reflecting the average cost differences charged to the developer between single family and multifamily in an undeveloped area (after accounting for deductions per the Gas Main Extensions rule). To convert costs charged to the developer to account for the full infrastructure upgrade cost (costs applied in the TDV methodology analysis), a factor of 2.06<sup>16</sup> was calculated based on the single family analysis. This same factor was applied to the multifamily cost of \$3,140 to arrive at \$6,463 (see Table 6).

#### 2.7 Greenhouse Gas Emissions

Equivalent CO<sub>2</sub> emission savings were calculated based on outputs from the CBECC-Res simulation software. Electricity emissions vary by region and by hour of the year. CBECC-Res applies two distinct hourly profiles, one for Climate Zones 1 through 5 and 11 through 13 and another for Climate Zones 6 through 10 and 14 through 16. For natural gas a fixed factor of 0.005307 metric tons/therm is used. To compare the mixed fuel and allelectric cases side-by-side, greenhouse gas (GHG) emissions are presented as CO<sub>2</sub>-equivalent emissions per square foot of conditioned floor area.

### **3** Results

The primary objective of the evaluation is to identify cost-effective, non-preempted performance targets for both single family and low-rise multifamily prototypes, under both mixed fuel and all-electric cases, to support the design of local ordinances requiring new low-rise residential buildings to exceed the minimum state requirements. The packages presented are representative examples of designs and measures that can be used to meet the requirements. In practice, a builder can use any combination of non-preempted or preempted compliant measures to meet the requirements.

This analysis covered all sixteen climate zones and evaluated two efficiency packages, including a nonpreempted package and a preempted package that includes upgrades to federally regulated equipment, an Efficiency & PV Package for the all-electric scenario only, and an Efficiency & PV/Battery Package. For the efficiency-only packages, measures were refined to ensure that the non-preempted package was cost-effective based on one of the two metrics applied in this study, TDV or On-Bill. The preempted equipment package, which the Reach Code Team considers to be a package of upgrades most reflective of what builders commonly apply to exceed code requirements, was designed to be cost-effective based on the On-Bill cost-effectiveness approach.

Results are presented as EDR Margin instead of compliance margin. EDR is the metric used to determine code compliance in the 2019 cycle. Target EDR Margin is based on taking the calculated EDR Margin for the case and rounding down to the next half of a whole number. Target EDR Margin for the Efficiency Package are defined based on the lower of the EDR Margin of the non-preempted package and the equipment, preempted package. For example, if for a particular case the cost-effective non-preempted package has an EDR Margin of 3 and the preempted package an EDR Margin of 4, the Target EDR Margin is set at 3.

<sup>&</sup>lt;sup>16</sup> This factor includes the elimination of the 50% refund for the main extension and adding back in the appliance allowance deductions.



For a package to qualify, a minimum EDR Margin of 0.5 was required. This is to say that a package that only achieved an EDR Margin of 0.4, for example, was not considered. An EDR Margin less than 0.5 generally corresponds to a compliance margin lower than 5% and was considered too small to ensure repeatable results. In certain cases, the Reach Code Team did not identify a cost-effective package that achieved the minimum EDR Margin of 0.5.

Although some of the efficiency measures evaluated were not cost-effective and were eliminated, the following measures are included in at least one package:

- Reduced infiltration
- Improved fenestration
- Improved cool roofs
- High performance attics
- Slab insulation
- Reduced duct leakage
- Verified low leakage ducts in conditioned space
- Low pressure-drop distribution system
- Compact hot water distribution system, basic and expanded
- High efficiency furnace, air conditioner & heat pump (preempted)
- High efficiency tankless water heater & heat pump water heater (preempted)

#### 3.1 PV and Battery System Sizing

The approach to determining the size of the PV and battery systems varied based on each package and the source fuel. Table 7 describes the PV and battery sizing approaches applied to each of the four packages. For the **Efficiency Non-preempted and Efficiency – Equipment, Preempted packages** a different method was applied to each the two fuel scenarios. In all **mixed fuel cases**, the PV was sized to offset 100% of the estimated electrical load and any electricity savings from efficiency measures were traded off with a smaller PV system. Not downsizing the PV system after adding efficiency measures runs the risk of producing more electricity than is consumed, reducing cost-effectiveness and violating NEM rules. While the impact of this in most cases is minor, analysis confirmed that cost-effectiveness improved when reducing the system size to offset 100% of the electricity usage as opposed to keeping the PV system the same size as the Standard Design.

In the **all-electric Efficiency cases**, the PV system size was left to match the Standard Design (Std Design PV), and the inclusion of energy efficiency measures was not traded off with a reduced capacity PV system. Because the PV system is sized to meet the electricity load of a mixed fuel home, it is cost-effective to keep the PV system the same size and offset a greater percentage of the electrical load.

For the **Efficiency & PV case on the all-electric home**, the Reach Code Team evaluated PV system sizing to offset 100%, 90% and 80% of the total calculated electricity use. Of these three, sizing to 90% proved to be the most cost-effective based on customer utility bills. This is a result of the impact of the annual minimum bill which is around \$120 across all the utilities. The "sweet spot" is a PV system that reduces electricity bills just enough to match the annual minimum bill; increasing the PV size beyond this adds first cost but does not result in utility bill savings.

Package	Mixed Fuel	All-Electric
Efficiency (Envelope & Equipment)	PV Scaled @ 100% electricity	Std Design PV
Efficiency & PV	n/a	PV Scaled @ 90%
	PV Scaled @ 100% electricity	PV Scaled @ 100%
Efficiency & PV/Battery	5kWh / SF home	5kWh / SF home
	2.75kWh/ MF apt	2.75kWh/ MF apt

#### Table 7: PV & Battery Sizing Details by Package Type

A sensitivity analysis was conducted to determine the appropriate battery and PV capacity for the Efficiency & PV/Battery Packages using the 1-story 2,100 square foot prototype in Climate Zone 12. Results are shown in Figure 2. The current version of CBECC-Res requires a minimum battery size of 5 kWh to qualify for the self-utilization credit. CBECC-Res allows for PV oversizing up to 160% of the building's estimated electricity load when battery storage systems are installed; however, the Reach Code Team considered this high, potentially problematic from a grid perspective, and likely not acceptable to the utilities or customers. The Reach Code Team compared cost-effectiveness of 5kWh and 7.5kWh battery systems as well as of PV systems sized to offset 90%, 100%, or 120% of the estimated electrical load.

Results show that from an on-bill perspective a smaller battery size is more cost-effective. The sensitivity analysis also showed that increasing the PV capacity from 90% to 120% of the electricity use reduced cost-effectiveness. From the TDV perspective there was little difference in results across all the scenarios, with the larger battery size being marginally more cost-effective. Based on these results, the Reach Code Team applied to the Efficiency & PV/Battery Package a 5kWh battery system for single family homes with PV sized to offset 100% of the electricity load. Even though PV scaled to 90% was the most cost-effective, sizing was increased to 100% to evaluate greater generation beyond the Efficiency & PV Package and to achieve zero net electricity. These results also show that in isolation, the inclusion of a battery system reduces cost-effectiveness compared to the same size PV system without batteries.

For multifamily buildings the battery capacity was scaled to reflect the average ratio of battery size to PV system capacity (kWh/kW) for the single family Efficiency & PV Package. This resulted in a 22kWh battery for the multifamily building, or 2.75kWh per apartment.

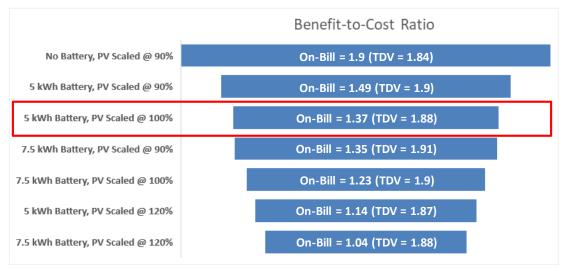


Figure 2: B/C ratio comparison for PV and battery sizing

#### 3.2 Single Family Results

Table 8 through Table 10 contain cost effectiveness findings for the single family packages. Table 8 summarizes the package costs for all of the mixed fuel and all-electric efficiency, PV and battery packages. The mixed fuel results are evaluated and presented relative to a mixed fuel code compliant basecase while the all-electric results are relative to an all-electric code compliant basecase.

Table 9 and Table 10 present the B/C ratios for all the single family packages according to both the On-Bill and TDV methodologies for the mixed fuel and the all-electric cases, respectively. Results are cost-effective based on TDV for all cases except for Climate Zone 7 where no cost-effective combination of non-preempted efficiency measures was found that met the minimum 0.5 EDR Margin threshold. Cases where the B/C ratio is indicated as ">1" refer to instances where there are incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with the upgrade and benefits are realized immediately.

Figure 3 presents a comparison of Total EDRs for single family buildings and Figure 4 presents the EDR Margin results. Each graph compares the mixed fuel and all-electric cases as well as the various packages. The EDR Margin for the **Efficiency Package** for most climates is between 1.0 and 5.5 for mixed fuel cases and slightly higher, between 1.5 and 6.5, for the all-electric design. No cost-effective **mixed fuel or all-electric non-preempted Efficiency package** was found Climate Zone 7.

For the **mixed fuel case, the Efficiency & PV/Battery** Package increased the EDR Margin to values between 7.0 and 10.5. Because of the limitations on oversizing PV systems to offset natural gas use it is not feasible to achieve higher EDR Margins by increasing PV system capacity.

For the **all-electric case, the Efficiency & PV** Package resulted in EDR Margins of 11.0 to 19.0 for most climates; adding a battery system increased the EDR Margin by an additional 7 to 13 points. Climate zones 1 and 16, which have high heating loads, have much higher EDR Margins for the Efficiency & PV package (26.5-31.0). The Standard Design PV, which is what is applied in the all-electric Efficiency Package, is not sized to offset any of the heating load. When the PV system is sized to offset 90% of the total electricity use, the increase is substantial as a result. In contrast, in Climate Zone 15 the Standard Design PV system is already sized to cover the cooling electricity load, which represents 40% of whole building electricity use. Therefore, increasing the PV size to offset 90% of the electric load in this climate only results in adding approximately 120 Watts of PV capacity and subsequently a negligible impact on the EDR.

Additional results details can be found in Appendix C – Single Family Detailed Results with summaries of measures included in each of the packages in Appendix D – Single Family Measure Summary. A summary of results by climate zone is presented in Appendix G – Results by Climate Zone.

		Mixed Fuel	<u> </u>		All-El	ectric	
Climate Zone	Non-Preempted	Equipment - Preempted	Efficiency & PV/Battery	Non-Preempted	Equipment - Preempted	Efficiency & PV	Efficiency & PV/Battery
CZ01	+\$1,355	+\$1,280	+\$5,311	+\$7,642	+\$2,108	+\$18,192	+\$24,770
CZ02	+\$1,504	+\$724	+\$5,393	+\$3,943	+\$2,108	+\$12,106	+\$18,132
CZ03	+\$1,552	+\$1,448	+\$5,438	+\$1,519	+\$2,108	+\$8,517	+\$14,380
CZ04	+\$1,556	+\$758	+\$5,434	+\$1,519	+\$2,108	+\$8,786	+\$14,664
CZ05	+\$1,571	+\$772	+\$5,433	+\$1,519	+\$2,108	+\$8,307	+\$14,047
CZ06	+\$1,003	+\$581	+\$4,889	+\$926	+\$846	+\$6,341	+\$12,036
CZ07	n/a	+\$606	+\$4,028	n/a	+\$846	+\$4,436	+\$9,936
CZ08	+\$581	+\$586	+\$4,466	+\$926	+\$412	+\$5,373	+\$11,016
CZ09	+\$912	+\$574	+\$4,785	+\$1,180	+\$846	+\$5,778	+\$11,454
CZ10	+\$1,648	+\$593	+\$5,522	+\$1,773	+\$949	+\$6,405	+\$12,129
CZ11	+\$3,143	+\$1,222	+\$7,026	+\$3,735	+\$2,108	+\$10,827	+\$17,077
CZ12	+\$1,679	+\$654	+\$5,568	+\$3,735	+\$2,108	+\$11,520	+\$17,586
CZ13	+\$3,060	+\$611	+\$6,954	+\$4,154	+\$2,108	+\$10,532	+\$16,806
CZ14	+\$1,662	+\$799	+\$5,526	+\$4,154	+\$2,108	+\$10,459	+\$16,394
CZ15	+\$2,179	-(\$936)	+\$6,043	+\$4,612	+\$2,108	+\$5,085	+\$11,382
CZ16	+\$3,542	+\$2,441	+\$7,399	+\$5,731	+\$2,108	+\$16,582	+\$22,838

 Table 8: Single Family Package Lifetime Incremental Costs

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		ie 7. single	y	0	Efficiency & PV/Battery							
		Non-P	reempted	ł	Equipme	nt - Preer	npted	Target				Target
		Efficiency	On-Bill	TDV	Efficiency	On-Bill	TDV	Efficiency	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin
01	PG&E	5.3	3.4	2.8	6.9	4.9	4.1	5.0	10.6	0.9	1.6	10.5
02	PG&E	3.3	1.6	1.7	3.3	3.8	3.6	3.0	10.1	0.5	1.6	10.0
03	PG&E	3.0	1.3	1.3	4.1	1.9	2.0	2.5	10.0	0.4	1.4	10.0
04	PG&E	2.5	0.9	1.2	2.7	2.4	2.7	2.5	10.1	0.3	1.5	10.0
05	PG&E	2.7	1.1	1.2	2.6	2.3	2.5	2.5	9.4	0.4	1.3	9.0
05	PG&E/SoCalGas	2.7	0.9	1.2	2.6	2.0	2.5	2.5	9.4	0.3	1.3	9.0
06	SCE/SoCalGas	2.0	0.7	1.2	2.0	1.6	2.0	1.5	9.8	0.8	1.3	9.5
07	SDG&E	0.0	-	-	1.5	1.5	1.4	0.0	9.2	0.1	1.3	9.0
08	SCE/SoCalGas	1.3	0.6	1.4	1.6	1.3	1.8	1.0	8.4	0.9	1.3	8.0
09	SCE/SoCalGas	2.6	0.7	2.0	2.9	1.8	3.7	2.5	8.8	1.0	1.5	8.5
10	SCE/SoCalGas	3.2	0.6	1.3	3.2	2.0	3.8	3.0	9.6	1.0	1.5	9.5
10	SDG&E	3.2	0.8	1.3	3.2	2.6	3.8	3.0	9.6	0.6	1.5	9.5
11	PG&E	4.3	0.8	1.2	5.1	2.5	3.7	4.0	9.2	0.4	1.5	9.0
12	PG&E	3.5	1.2	1.8	3.4	3.3	4.6	3.0	9.6	0.4	1.7	9.5
13	PG&E	4.6	0.8	1.3	5.8	5.3	8.4	4.5	9.7	0.4	1.6	9.5
14	SCE/SoCalGas	5.0	1.6	2.5	5.8	4.0	6.1	4.5	9.0	1.3	1.7	9.0
14	SDG&E	5.0	1.9	2.5	5.8	4.9	6.1	4.5	9.0	1.2	1.7	9.0
15	SCE/SoCalGas	4.8	1.0	1.6	5.0	>1	>1	4.5	7.1	1.1	1.5	7.0
16	PG&E	5.4	1.6	1.5	6.2	2.2	2.2	5.0	10.5	0.9	1.4	10.5

 Table 9: Single Family Package Cost-Effectiveness Results for the Mixed Fuel Case 1.2

<sup>1</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

<sup>2</sup>Information about the measures included for each climate zone are described in Appendix D – Single Family Measure Summary.

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Table 10. Single Failing Fackage cost Enectiveness Results													00.00			
		Efficiency								Efficien	1	Efficiency & PV/Battery				
		Non-Pi	eempte	ed	Equipmen	it - Preer	npted	Target				Target				Target
		Efficiency	On-Bill	TDV	Efficiency	On-Bill	TDV	Efficiency	Total	On-Bill	TDV	Total	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin
01	PG&E	15.2	1.8	1.7	6.9	2.9	2.7	6.5	31.4	1.8	1.5	31.0	41.2	1.4	1.4	41.0
02	PG&E	4.9	1.2	1.1	5.1	2.3	2.1	4.5	19.4	1.8	1.4	19.0	30.1	1.4	1.4	30.0
03	PG&E	4.7	2.6	2.4	4.4	1.8	1.6	4.0	18.5	2.2	1.7	18.0	29.3	1.5	1.6	29.0
04	PG&E	3.4	1.9	1.8	3.9	1.5	1.5	3.0	17.2	2.1	1.6	17.0	28.6	1.5	1.6	28.5
05	PG&E	4.4	2.6	2.3	4.4	1.9	1.7	4.0	18.2	2.3	1.8	18.0	28.7	1.6	1.6	28.5
05	PG&E/SoCalGas	4.4	2.6	2.3	4.4	1.9	1.7	4.0	18.2	2.3	1.8	18.0	28.7	1.6	1.6	28.5
06	SCE/SoCalGas	2.0	1.3	1.4	2.9	2.2	2.3	2.0	14.3	1.2	1.5	14.0	26.1	1.2	1.4	26.0
07	SDG&E	0.0	-	-	2.2	1.6	1.7	0.0	11.3	1.9	1.5	11.0	24.2	1.3	1.5	24.0
08	SCE/SoCalGas	1.6	0.6	1.2	1.8	2.8	3.0	1.5	10.9	1.0	1.5	10.5	21.6	1.1	1.4	21.5
09	SCE/SoCalGas	2.8	0.8	2.0	3.3	2.1	3.2	2.5	11.5	1.1	1.6	11.5	21.3	1.1	1.5	21.0
10	SCE/SoCalGas	3.1	0.9	1.5	3.4	2.3	3.2	3.0	11.1	1.1	1.5	11.0	21.2	1.1	1.5	21.0
10	SDG&E	3.1	1.1	1.5	3.4	2.6	3.2	3.0	11.1	1.7	1.5	11.0	21.2	1.4	1.5	21.0
11	PG&E	4.6	1.2	1.5	5.9	3.0	3.3	4.5	14.2	1.8	1.6	14.0	23.2	1.5	1.6	23.0
12	PG&E	3.8	0.8	1.1	5.1	2.0	2.5	3.5	15.7	1.7	1.4	15.5	25.4	1.3	1.5	25.0
13	PG&E	5.1	1.1	1.4	6.0	2.9	3.3	5.0	13.4	1.7	1.5	13.0	22.5	1.4	1.5	22.0
14	SCE/SoCalGas	5.6	1.0	1.5	6.0	2.3	3.1	5.5	15.5	1.2	1.6	15.5	23.9	1.4	1.6	23.5
14	SDG&E	5.6	1.3	1.5	6.0	2.9	3.1	5.5	15.5	1.8	1.6	15.5	23.9	1.7	1.6	23.5
15	SCE/SoCalGas	5.6	1.1	1.6	7.3	3.3	4.5	5.5	6.2	1.1	1.6	6.0	13.5	1.2	1.5	13.0
16	PG&E	9.7	1.7	1.7	4.9	2.4	2.3	4.5	27.0	2.1	1.6	26.5	35.4	1.7	1.5	35.0

Table 10: Single Family Package Cost-Effectiveness Results for the All-Electric Case<sup>1,2</sup>

<sup>1</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

<sup>2</sup>Information about the measures included for each climate zone are described in Appendix D – Single Family Measure Summary

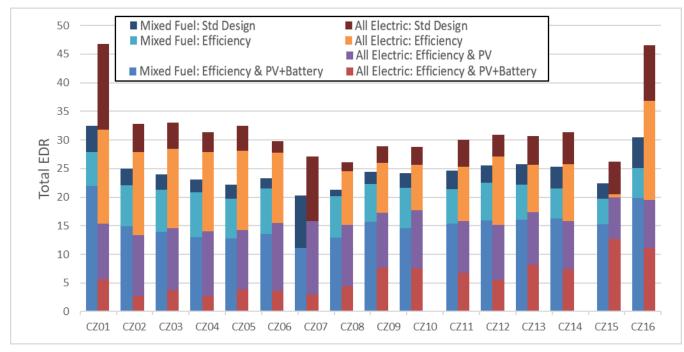


Figure 3: Single family Total EDR comparison

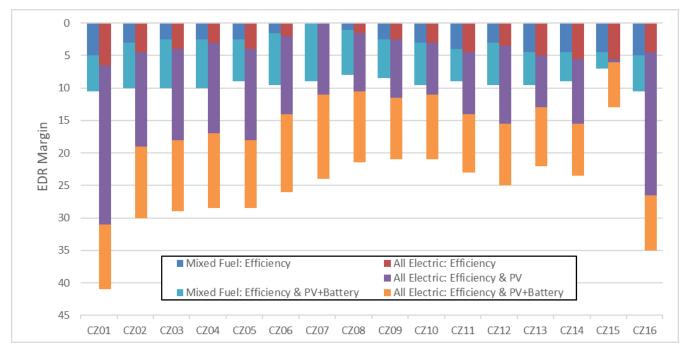
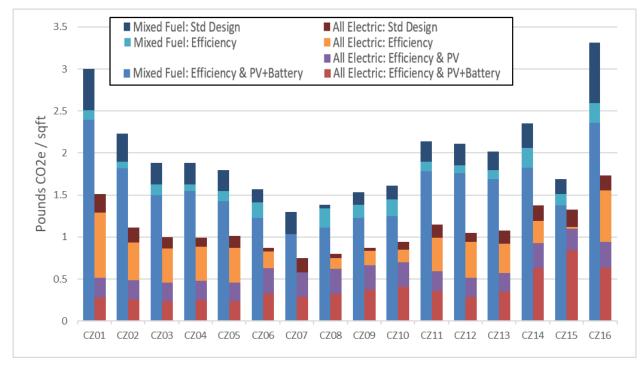


Figure 4: Single family EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages and the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)

#### 3.2.1 GHG Emission Reductions

Figure 5 compares annual GHG emissions for both mixed fuel and all-electric single family 2019 code compliant cases with Efficiency, Efficiency & PV and Efficiency & PV/Battery packages. GHG emissions vary by climate but are consistently higher in mixed fuel cases than all-electric. Standard Design mixed fuel emissions range from 1.3 (CZ 7) to 3.3 (CZ 16) lbs CO2e/square foot of floor area, where all-electric Standard Design emissions range from 0.7 to 1.7 lbs CO2e/ ft<sup>2</sup>. Adding efficiency, PV and batteries to the mixed fuel code compliant prototype reduces GHG emissions by 20% on average to between 1.0 and 1.8 lbs CO2e/ft<sup>2</sup>, with the exception of Climate Zones 1 and 16. Adding efficiency, PV and batteries to the all-electric code compliant prototype reduces annual GHG emissions by 65% on average to 0.8 lbs CO2e/ft<sup>2</sup> or less. None of the cases completely eliminate GHG emissions. Because of the time value of emissions calculation for electricity in CBECC-Res, there is always some amount of GHG impacts with using electricity from the grid.



#### Figure 5: Single family greenhouse gas emissions comparison

#### 3.3 Multifamily Results

Table 11 through Table 13 contain cost effectiveness findings for the multifamily packages. Table 11 summarizes the package costs for all the mixed fuel and all-electric efficiency, PV and battery packages.

Table 12 and Table 13 present the B/C ratios for all the packages according to both the On-Bill and TDV methodologies for the mixed fuel and the all-electric cases, respectively. All the packages are cost-effective based on TDV except Climate Zone 3 for the all-electric cases where no cost-effective combination of non-preempted efficiency measures was found that met the minimum 0.5 EDR Margin threshold. Cases where the B/C ratio is indicated as ">1" refer to instances where there are incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with this upgrade and benefits are realized immediately.

It is generally more challenging to achieve equivalent savings targets cost-effectively for the multifamily cases than for the single family cases. With less exterior surface area per floor area the impact of envelope measures

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is diminished in multifamily buildings. Ducts are already assumed to be within conditioned space and therefore only one of the duct measures found to be cost-effective in single family homes can be applied.

Figure 6 presents a comparison of Total EDRs for the multifamily cases and Figure 7 presents the EDR Margin results. Each graph compares the mixed fuel and all-electric cases as well as the various packages. Cost-effective efficiency packages were found for all **mixed fuel cases**. The Target EDR Margins for the **mixed fuel Efficiency Package** are 0.5 for Climate Zones 3, 5 and 7, between 1.0 and 2.5 for Climate Zones 1, 2, 4, 6, 8 through 12 and 16, and between 3.0 and 4.0 in Climate Zones 13 through 15. For the **all-electric case, no cost-effective non-preempted efficiency packages** were found in Climate Zone 3. The Target EDR Margins are between 0.5 and 2.5 for Climate Zones 2, 4 through 10 and 12, and between 3.0 and 4.0 in Climate Zones 1, 11, and 13 through 16.

For the **mixed fuel case, the Efficiency & PV/Battery Package** results in an EDR Margin of between 8.5 and 11.5 across all climate zones. Most of these packages were not found to be cost-effective based on utility bill savings alone, but they all are cost-effective based on TDV energy savings. For the **all-electric case, the Efficiency & PV Package** resulted in EDR Margins of 10.5 to 17.5 for most climates; adding a battery system increased the EDR Margin by an additional 10 to 15 points. Climate zones 1 and 16, which have high heating loads, have much higher EDR Margins for the **Efficiency & PV package** (19.5-22.5). The Standard Design PV, which is what is applied in the **Efficiency Package**, is not sized to offset any of the heating load. When the PV system is sized to offset 90% of the total electricity use, the increase is substantial as a result. In Climate Zone 15 the Standard Design PV system is already sized to cover the cooling electricity load, which represents 30% of whole building electricity use. Therefore, increasing the PV size to offset 90% of the electric load in this climate only results in adding approximately 240 Watts of PV capacity per apartment and subsequently a much smaller impact on the EDR than in other climate zones. Because of the limitations on oversizing PV systems to offset natural gas use it is not feasible to achieve comparable EDR Margins for the mixed fuel case as in the all-electric case.

Additional results details can be found in Appendix E – Multifamily Detailed Results with summaries of measures included in each of the packages in Appendix F – Multifamily Measure Summary. A summary of results by climate zone is presented in Appendix G – Results by Climate Zone.

		Mixed Fuel		All-Electric					
Climate	Non-	Equipment -	Efficiency &	Non-	Equipment -	Efficiency	Efficiency &		
Zone	Preempted	Preempted	PV/Battery	Preempted	Preempted	& PV	PV/Battery		
CZ01	+\$960	+\$507	+\$3,094	+\$949	+\$795	+\$5,538	+\$8,919		
CZ02	+\$309	+\$497	+\$2,413	+\$361	+\$795	+\$3,711	+\$6,833		
CZ03	+\$175	+\$403	+\$2,279	n/a	+\$795	+\$3,272	+\$6,344		
CZ04	+\$329	+\$351	+\$2,429	+\$361	+\$795	+\$3,158	+\$6,201		
CZ05	+\$180	+\$358	+\$2,273	+\$247	+\$795	+\$3,293	+\$6,314		
CZ06	+\$190	+\$213	+\$2,294	+\$231	+\$361	+\$2,580	+\$5,590		
CZ07	+\$90	+\$366	+\$2,188	+\$202	+\$361	+\$2,261	+\$5,203		
CZ08	+\$250	+\$213	+\$2,353	+\$231	+\$361	+\$2,240	+\$5,249		
CZ09	+\$136	+\$274	+\$2,234	+\$231	+\$361	+\$2,232	+\$5,236		
CZ10	+\$278	+\$250	+\$2,376	+\$361	+\$361	+\$2,371	+\$5,395		
CZ11	+\$850	+\$317	+\$2,950	+\$1,011	+\$795	+\$3,601	+\$6,759		
CZ12	+\$291	+\$434	+\$2,394	+\$1,011	+\$795	+\$3,835	+\$6,943		
CZ13	+\$831	+\$290	+\$2,936	+\$1,011	+\$795	+\$3,462	+\$6,650		
CZ14	+\$874	+\$347	+\$2,957	+\$1,011	+\$795	+\$3,356	+\$6,380		
CZ15	+\$510	-(\$157)	+\$2,604	+\$1,011	+\$1,954	+\$1,826	+\$5,020		
CZ16	+\$937	+\$453	+\$3,028	+\$843	+\$795	+\$4,423	+\$7,533		

 Table 11: Multifamily Package Incremental Costs per Dwelling Unit

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		ne 12. muit		Ŭ	Efficiency					iciency &	PV/Batt	ery
		Non-P	reempted	ł	Equipme	nt - Preen	npted	Target				Target
		Efficiency	On-Bill	TDV	Efficiency	On-Bill	TDV	Efficiency	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin
01	PG&E	3.4	1.1	1.2	2.3	1.3	1.4	2.0	11.5	0.4	1.2	11.5
02	PG&E	1.8	1.0	1.7	2.3	1.1	1.5	1.5	10.9	0.2	1.6	10.5
03	PG&E	0.6	1.0	1.1	1.6	1.1	1.2	0.5	10.3	0.1	1.4	10.0
04	PG&E	1.3	0.8	1.2	1.9	1.1	1.7	1.0	11.2	0.2	1.6	11.0
05	PG&E	0.5	1.0	1.0	1.5	1.2	1.3	0.5	9.9	0.2	1.4	9.5
05	PG&E/SoCalGas	0.5	0.8	1.0	1.5	1.1	1.3	0.5	9.9	0.1	1.4	9.5
06	SCE/SoCalGas	1.3	0.6	1.5	1.3	1.4	1.7	1.0	10.7	0.6	1.4	10.5
07	SDG&E	0.9	0.7	2.2	2.0	1.1	1.4	0.5	11.0	0.0	1.4	11.0
08	SCE/SoCalGas	1.5	0.7	1.4	1.1	1.4	1.7	1.0	9.9	0.7	1.3	9.5
09	SCE/SoCalGas	1.8	1.5	3.3	2.8	1.7	2.9	1.5	9.7	0.9	1.5	9.5
10	SCE/SoCalGas	1.7	0.8	1.7	2.9	2.0	3.3	1.5	10.4	1.0	1.6	10.0
10	SDG&E	1.7	1.1	1.7	2.9	2.6	3.3	1.5	10.4	0.2	1.6	10.0
11	PG&E	2.9	0.7	1.2	3.2	1.8	3.3	2.5	10.5	0.4	1.6	10.5
12	PG&E	1.9	1.1	2.2	2.8	1.2	2.2	1.5	10.3	0.3	1.7	10.0
13	PG&E	3.1	0.6	1.3	3.4	2.0	3.8	3.0	10.7	0.4	1.6	10.5
14	SCE/SoCalGas	3.1	0.7	1.2	3.3	2.0	3.0	3.0	9.6	1.1	1.4	9.5
14	SDG&E	3.1	0.9	1.2	3.3	2.5	3.0	3.0	9.6	0.5	1.4	9.5
15	SCE/SoCalGas	4.2	1.4	2.3	4.4	>1	>1	4.0	8.8	1.3	1.7	8.5
16	PG&E	2.4	1.1	1.2	2.9	1.8	2.1	2.0	9.9	0.5	1.3	9.5

Table 12: Multifamily Package Cost-Effectiveness Results for the Mixed Fuel Case<sup>1,2</sup>

<sup>1</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

<sup>2</sup>Information about the measures included for each climate zone are described in Appendix F – Multifamily Measure Summary.

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			Efficiency						Efficiency & PV			/	Efficiency & PV/Battery			ttery
		Non-l	Preempt	ted	Equipm	ent - Preen	npted									
								Target				Target				Target
		Efficiency			Efficiency			Efficiency	Total	On-Bill	TDV	Total	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	On-Bill	B/C	EDR	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ		Margin	Ratio	Ratio	Margin	B/C Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin
0			1.6	1.4	3.3	2.4	2.3	3.0	22.5	2.0	1.5	22.5	34.5	1.3	1.4	34.5
0	2 PG&E	1.9	1.7	2.1	3.2	1.6	1.6	1.5	17.5	2.4	1.8	17.5	30.9	1.4	1.7	30.5
0	B PG&E	0.0	-	-	2.7	1.7	1.6	0.0	16.1	2.4	1.7	16.0	29.5	1.3	1.6	29.5
0	4 PG&E	1.4	1.4	1.5	2.2	1.2	1.1	1.0	15.0	2.4	1.8	15.0	28.9	1.3	1.8	28.5
0	5 PG&E	0.6	1.1	0.9	3.6	2.1	2.0	0.5	17.1	2.5	1.8	17.0	30.3	1.4	1.7	30.0
0	5 PG&E/SoCalGas	0.6	1.1	0.9	3.6	2.1	2.0	0.5	17.1	2.5	1.8	17.0	30.3	1.4	1.7	30.0
0	5 SCE/SoCalGas	1.0	0.7	1.3	2.2	1.6	1.9	1.0	13.8	1.2	1.7	13.5	27.5	1.2	1.6	27.5
0	7 SDG&E	0.6	0.6	1.0	1.9	1.6	1.7	0.5	12.8	2.1	1.8	12.5	27.1	1.2	1.6	27.0
0	8 SCE/SoCalGas	1.2	0.9	1.7	1.9	1.6	1.8	1.0	11.6	1.3	1.8	11.5	24.2	1.2	1.6	24.0
0	9 SCE/SoCalGas	1.6	1.3	2.7	1.5	1.6	1.6	1.5	11.3	1.3	1.9	11.0	23.3	1.3	1.7	23.0
1	SCE/SoCalGas	1.8	1.2	2.0	1.8	1.7	2.0	1.5	10.8	1.3	1.8	10.5	23.3	1.3	1.7	23.0
1	D SDG&E	1.8	1.5	2.0	1.8	2.0	2.0	1.5	10.8	2.1	1.8	10.5	23.3	1.4	1.7	23.0
1	1 PG&E	3.5	1.4	1.6	3.9	2.0	2.3	3.5	13.4	2.2	1.8	13.0	25.3	1.4	1.8	25.0
1	2 PG&E	2.6	0.9	1.1	2.9	1.6	1.6	2.5	14.4	2.1	1.6	14.0	26.6	1.3	1.7	26.5
1	3 PG&E	3.3	1.3	1.6	3.8	2.0	2.3	3.0	12.2	2.1	1.7	12.0	23.9	1.4	1.7	23.5
1	4 SCE/SoCalGas	3.7	1.2	1.6	3.8	1.6	2.2	3.5	14.0	1.4	1.9	14.0	24.8	1.4	1.8	24.5
1	4 SDG&E	3.7	1.5	1.6	3.8	2.0	2.2	3.5	14.0	2.2	1.9	14.0	24.8	1.7	1.8	24.5
1	5 SCE/SoCalGas	4.4	1.5	2.3	6.4	1.2	1.7	4.0	7.1	1.4	2.1	7.0	16.9	1.3	1.8	16.5
1	6 PG&E	4.1	2.1	2.1	3.2	1.6	1.7	3.0	19.6	2.6	1.9	19.5	29.9	1.6	1.7	29.5

Table 13: Multifamily Package Cost-effectiveness Results for the All-Electric Case<sup>1,2</sup>

<sup>1</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

<sup>2</sup>Information about the measures included for each climate zone are described in Appendix F – Multifamily Measure Summary.

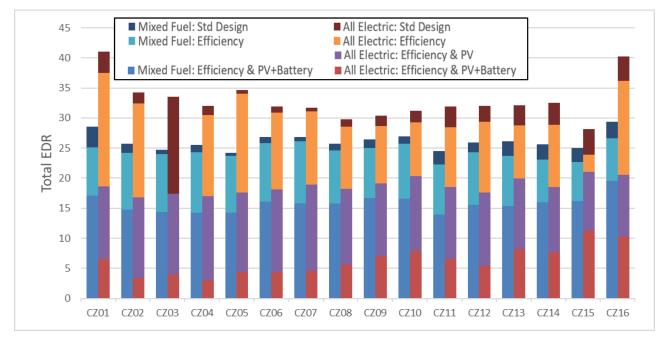


Figure 6: Multifamily Total EDR comparison

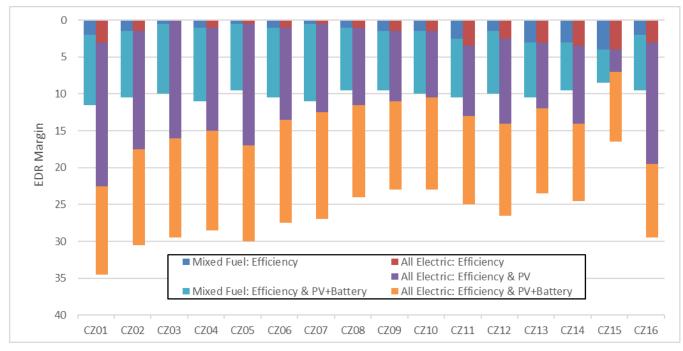
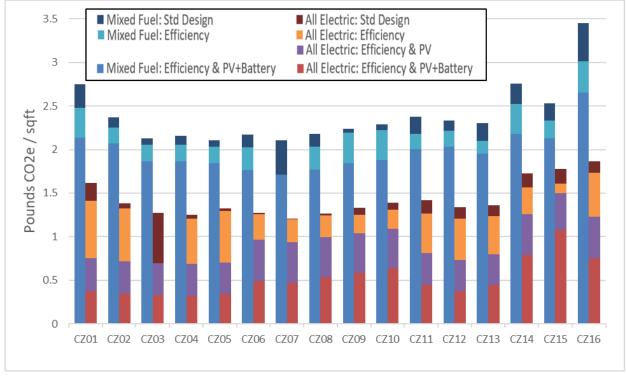


Figure 7: Multifamily EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages and the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)

### 3.3.1 GHG Emission Reductions

Figure 8 compares annual GHG emissions for both mixed fuel and all-electric multifamily 2019 code compliant cases with Efficiency, Efficiency & PV and Efficiency & PV/Battery packages. GHG emissions vary by climate but are consistently higher in mixed fuel cases than all-electric. Standard design mixed fuel emissions range from 2.0 to 3.0 lbs CO2e/square foot of floor area, where all-electric standard design emissions range from 1.2 to 1.7 lbs CO2e/ ft<sup>2</sup>. Adding PV, batteries and efficiency to the mixed fuel code compliant prototype reduces annual GHG emissions by 17% on average to between 1.7 and 2.2 lbs CO2e/ft<sup>2</sup>, except Climate Zone 16. Adding PV, batteries and efficiency to the all-electric code compliant prototype reduces annual GHG emissions by 64% on average to 0.6 lbs CO2e/ft<sup>2</sup> or less with the exception of Climate Zones 14, 15 and 16. As in the single family case, none of the cases completely eliminate GHG emissions because of the time value of emissions calculation for electricity in CBECC-Res.



### Figure 8: Multifamily greenhouse gas emissions comparison

### 3.4 Electrification Results

Cost-effectiveness results comparing mixed fuel and all-electric cases are summarized below. The tables show average annual utility bill impacts and lifetime utility bill impacts, which account for fuel escalation for electricity and natural gas (see Section 2.5), lifetime equipment cost savings, and both On-Bill and TDV cost-effectiveness (B/C ratio). Positive utility bill values indicate lower utility costs for the all-electric home relative to the mixed fuel case while negative values in red and parenthesis indicate higher utility costs for the all-electric case. Lifetime equipment cost savings due to eliminating natural gas infrastructure and replacement costs for appliances based on equipment life. Positive values for the lifetime equipment cost savings indicate lower installed costs for the all-electric and negative values indicate higher costs. B/C ratios 1.0 or greater indicate positive cost-effectiveness. Cases where the B/C ratio is indicated as ">1" refer to instances where there was incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with this upgrade and benefits are realized immediately.

Three scenarios were evaluated:

- 1. <u>2019 Code Compliant</u>: Compares a 2019 code compliant all-electric home with a 2019 code compliant mixed fuel home.
- <u>Efficiency & PV Package</u>: Compares an all-electric home with efficiency and PV sized to 90% of the annual electricity use to a 2019 code compliant mixed fuel home. The first cost savings in the code compliant all-electric house is invested in above code efficiency and PV reflective of the Efficiency & PV packages described above.
- 3. <u>Neutral Cost Package</u>: Compares an all-electric home with PV beyond code minimum with a 2019 code compliant mixed fuel home. The PV system for the all-electric case is sized to result in a zero lifetime incremental cost relative to a mixed fuel home.

### 3.4.1 Single Family

Table 14, Table 15, Figure 9, Figure 10, and Figure 11 present results of cost-effectiveness analysis for electrification of single family buildings, according to both the On-Bill and TDV methodologies. Based on typical cost assumptions arrived at for this analysis, the lifetime equipment costs for the single family code compliant all-electric option are approximately \$5,350 less than the mixed fuel code compliant option. Cost savings are entirely due to the elimination of gas infrastructure, which was assumed to be a savings of \$5,750. When evaluating cost-effectiveness based on TDV, the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction are not applied and therefore the cost savings are twice as much.

Under the Efficiency & PV Package and the On-Bill analysis, the incremental cost of the efficiency and PV is typically more than the cost savings seen in the code compliant case, which results in a net cost increase in most climate zones for the all-electric case. In climates with small heating loads (7 and 15) there continues to be an incremental cost savings for the all-electric home. With the TDV analysis, there is still an incremental cost savings in all climates except 1 and 16 for single family.

Utility impacts differ by climate zone and utility, but utility costs for the code compliant all-electric option are typically higher than for the compliant mixed fuel design. There are utility cost savings across all climates zones and building types for the all-electric Efficiency & PV Package, resulting in a more cost-effective option.

The all-electric code compliant option is cost-effective based on the On-Bill approach for single family homes in Climate Zones 6 through 9, 10 (SCE/SoCalGas territory only), and 15. The code compliant option is cost-effective based on the TDV methodology in all climate zones except 1 and 16. If the same costs used for the On-Bill approach are also used for the TDV approach (incorporating the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction), the all-electric code compliant option is cost-effective in Climate Zones 6 through 10. The Efficiency & PV all-electric option is cost-effective in all climate zones based on both the On-Bill and TDV methodologies. In many cases it is cost-effective immediately with lower equipment and utility costs.

The last set of results in Table 14 shows the neutral cost case where the cost savings for the all-electric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings in all cases except Climate Zones 1, 14 (SCE/SoCalGas territory only), and 16. For these three cases the Reach Code Team evaluated how much additional PV would be required to result in a cost-effective package. These results are presented in Table 15 and show that an additional 1.6kW in Climate Zone 1 results in a B/C ratio of 1.1. For Climate Zone 14 and 16 adding 0.25kW and 1.2kW, respectively, results in a B/C ratio of 1.2. Neutral cost cases are cost-effective based on the TDV methodology in all climate zones except 16.

### 3.4.2 <u>Multifamily</u>

Multifamily results are found in Table 16, Table 17, Figure 12, Figure 13, and Figure 14. Lifetime costs for the multifamily code compliant all-electric option are approximately \$2,300 less than the mixed fuel code compliant option, entirely due to the elimination of gas infrastructure. When evaluating cost-effectiveness based on TDV,



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the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction are not applied and therefore the cost savings are approximately 2.5 times higher.

With the Efficiency & PV Package and the On-Bill analysis, due to the added cost of the efficiency and PV there is a net cost increase for the all-electric case in all climate zones for except 7, 8, 9, and 15. With the TDV analysis, there is still an incremental cost savings in all climates. Like the single family results, utility costs are typically higher for the code compliant all-electric option but lower than the code compliant mixed fuel option with the Efficiency & PV Package.

The all-electric code compliant option is cost-effective based on the On-Bill approach for multifamily in Climate Zones 6 through 9, 10 and 14 (SCE/SoCalGas territory only), and 15. Based on the TDV methodology, the code compliant option for multifamily is cost-effective for all climate zones. If the same costs used for the On-Bill approach are also used for the TDV approach (incorporating the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction), the all-electric code compliant option is cost-effective in Climate Zones 8 and 9. Like the single family cases, the Efficiency & PV all-electric option is cost-effective in all climate zones based on both the On-Bill and TDV methodologies.

The last set of results in Table 16 show the neutral cost case where the cost savings for the all-electric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings in all cases except Climate Zone 1. For this case the Reach Code Team evaluated how much additional PV would be required to result in a cost-effective package. These results are presented in Table 17 and show that an additional 0.3kW per apartment results in a B/C ratio of 1.1. Neutral cost cases are cost-effective based on the TDV methodology in all climate zones except 16.

			On-Bill Cost-effectiveness <sup>1</sup>					TDV Cost-effectiveness			
		Average A	Annual U	tility Bill	Lit	fetime NPV		Life	etime NPV		
			<u>Savings</u>								
				Net		Equipment	On-Bill		Equipment	TDV	
			Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C	
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio <sup>2</sup>	Savings	Savings	Ratio	
				2019 C	ode Complia	int Home					
01	PG&E	-(\$1,194)	+\$712	-(\$482)	-(\$14,464)	+\$5,349	0.4	-(\$13,081)	+\$11,872	0.9	
02	PG&E	-(\$825)	+\$486	-(\$340)	-(\$10,194)	+\$5,349	0.5	-(\$7,456)	+\$11,872	1.6	
03	PG&E	-(\$717)	+\$391	-(\$326)	-(\$9,779)	+\$5,349	0.5	-(\$7,766)	+\$11,872	1.5	
04	PG&E	-(\$710)	+\$387	-(\$322)	-(\$9,671)	+\$5,349	0.6	-(\$7,447)	+\$11,872	1.6	
05	PG&E	-(\$738)	+\$367	-(\$371)	-(\$11,128)	+\$5,349	0.5	-(\$8,969)	+\$11,872	1.3	
05	PG&E/SoCalGas	-(\$738)	+\$370	-(\$368)	-(\$11,034)	+\$5,349	0.5	-(\$8,969)	+\$11,872	1.3	
06	SCE/SoCalGas	-(\$439)	+\$289	-(\$149)	-(\$4,476)	+\$5,349	1.2	-(\$4,826)	+\$11,872	2.5	
07	SDG&E	-(\$414)	+\$243	-(\$171)	-(\$5,134)	+\$5,349	1.0	-(\$4,678)	+\$11,872	2.5	
08	SCE/SoCalGas	-(\$347)	+\$249	-(\$97)	-(\$2,921)	+\$5,349	1.8	-(\$3,971)	+\$11,872	3.0	
09	SCE/SoCalGas	-(\$377)	+\$271	-(\$107)	-(\$3,199)	+\$5,349	1.7	-(\$4,089)	+\$11,872	2.9	
10	SCE/SoCalGas	-(\$403)	+\$280	-(\$123)	-(\$3,684)	+\$5,349	1.5	-(\$4,458)	+\$11,872	2.7	
10	SDG&E	-(\$496)	+\$297	-(\$198)	-(\$5,950)	+\$5,349	0.9	-(\$4,458)	+\$11,872	2.7	
11	PG&E	-(\$810)	+\$447	-(\$364)	-(\$10,917)	+\$5,349	0.5	-(\$7,024)	+\$11,872	1.7	
12	PG&E	-(\$740)	+\$456	-(\$284)	-(\$8,533)	+\$5,349	0.6	-(\$6,281)	+\$11,872	1.9	
13	PG&E	-(\$742)	+\$413	-(\$329)	-(\$9,870)	+\$5,349	0.5	-(\$6,480)	+\$11,872	1.8	
14	SCE/SoCalGas	-(\$661)	+\$413	-(\$248)	-(\$7,454)	+\$5,349	0.7	-(\$7,126)	+\$11,872	1.7	
14	SDG&E	-(\$765)	+\$469	-(\$296)	-(\$8,868)	+\$5,349	0.6	-(\$7,126)	+\$11,872	1.7	
15	SCE/SoCalGas	-(\$297)	+\$194	-(\$103)	-(\$3,090)	+\$5,349	1.7	-(\$5,364)	+\$11,872	2.2	
16	PG&E	-(\$1,287)	+\$712	-(\$575)	-(\$17,250)	+\$5,349	0.3	-(\$17,391)	+\$11,872	0.7	

### **Table 14: Single Family Electrification Results**



2019 Energy Efficiency Ordinance Cost-effectiveness Study

	On-Bill Cost-effectiveness <sup>1</sup>							TDV Cos	st-effectiven	ess
		Average A				fetime NPV		Lifetime NPV		
			Savings		<u></u>			<u></u>		
			<u></u>				0.01			TDV
			Network	Net	11111111 Dill	Equipment			Equipment	
~7		<b>F</b> I	Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio <sup>2</sup>	Savings	Savings	Ratio
01		(\$20)	. 674.2		ency & PV P			. 642.264	(66.224)	2.4
01	PG&E	-(\$99)	+\$712	+\$613	+\$18,398	-(\$12,844)	1.4	+\$13,364	-(\$6,321)	2.1
02	PG&E	-(\$89)	+\$486	+\$397	+\$11,910	-(\$6,758)	1.8	+\$9,307	-(\$234)	39.7
03	PG&E	-(\$87)	+\$391	+\$304	+\$9,119	-(\$3,169)	2.9	+\$6,516	+\$3,355	>1
04	PG&E	-(\$85)	+\$387	+\$302	+\$9,074	-(\$3,438)	2.6	+\$6,804	+\$3,086	>1
05	PG&E	-(\$98)	+\$367	+\$268	+\$8,054	-(\$2,959)	2.7	+\$5,625	+\$3,564	>1
05	PG&E/SoCalGas	-(\$98)	+\$370	+\$272	+\$8,148	-(\$2,959)	2.8	+\$5,625	+\$3,564	>1
06	SCE/SoCalGas	-(\$188)	+\$289	+\$102	+\$3,049	-(\$992)	3.1	+\$4,585	+\$5,531	>1
07	SDG&E	-(\$137)	+\$243	+\$106	+\$3,174	+\$912	>1	+\$2,176	+\$7,436	>1
08	SCE/SoCalGas	-(\$160)	+\$249	+\$89	+\$2,664	-(\$25)	107.9	+\$3,965	+\$6,499	>1
09	SCE/SoCalGas	-(\$169)	+\$271	+\$102	+\$3,067	-(\$429)	7.1	+\$5,368	+\$6,094	>1
10	SCE/SoCalGas	-(\$173)	+\$280	+\$107	+\$3,216	-(\$1,057)	3.0	+\$5,165	+\$5,466	>1
10	SDG&E	-(\$137)	+\$297	+\$160	+\$4,805	-(\$1,057)	4.5	+\$5,165	+\$5,466	>1
11	PG&E	-(\$147)	+\$447	+\$300	+\$8,988	-(\$5,478)	1.6	+\$9,776	+\$1,045	>1
12	PG&E	-(\$92)	+\$456	+\$364	+\$10,918	-(\$6,172)	1.8	+\$9,913	+\$352	>1
13	PG&E	-(\$144)	+\$413	+\$269	+\$8,077	-(\$5,184)	1.6	+\$8,960	+\$1,339	>1
14	SCE/SoCalGas	-(\$241)	+\$413	+\$172	+\$5,164	-(\$5,111)	1.0	+\$9,850	+\$1,412	>1
14	SDG&E	-(\$139)	+\$469	+\$330	+\$9,910	-(\$5,111)	1.9	+\$9,850	+\$1,412	>1
15	SCE/SoCalGas	-(\$107)	+\$194	+\$87	+\$2,603	+\$264	>1	+\$2,598	+\$6,787	>1
16	PG&E	-(\$130)	+\$712	+\$582	+\$17,457	-(\$11,234)	1.6	+\$9,536	-(\$4,710)	2.0
				Neu	tral Cost Pa	ckage				
01	PG&E	-(\$869)	+\$712	-(\$157)	-(\$4,704)	+\$0	0	-(\$6,033)	+\$6,549	1.1
02	PG&E	-(\$445)	+\$486	+\$40	+\$1,213	+\$0	>1	+\$868	+\$6,505	>1
03	PG&E	-(\$335)	+\$391	+\$56	+\$1,671	+\$0	>1	+\$483	+\$6,520	>1
04	PG&E	-(\$321)	+\$387	+\$66	+\$1,984	+\$0	>1	+\$1,062	+\$6,521	>1
05	PG&E	-(\$335)	+\$367	+\$31	+\$938	+\$0	>1	-(\$163)	+\$6,519	40.1
05	PG&E/SoCalGas	-(\$335)	+\$370	+\$34	+\$1,031	+\$0	>1	-(\$163)	+\$6,519	40.1
06	SCE/SoCalGas	-(\$227)	+\$289	+\$63	+\$1,886	+\$0	>1	+\$3,258	+\$6,499	>1
07	SDG&E	-(\$72)	+\$243	+\$171	+\$5,132	+\$0	>1	+\$3,741	+\$6,519	>1
08	SCE/SoCalGas	-(\$144)	+\$249	+\$105	+\$3,162	+\$0	>1	+\$4,252	+\$6,515	>1
09	SCE/SoCalGas	-(\$170)	+\$271	+\$100	+\$3,014	+\$0	>1	+\$4,271	+\$6,513	>1
10	SCE/SoCalGas	-(\$199)	+\$280	+\$81	+\$2,440	+\$0	>1	+\$3,629	+\$6,494	>1
10	SDG&E	-(\$155)	+\$297	+\$143	+\$4,287	+\$0	>1	+\$3,629	+\$6,494	>1
11	PG&E	-(\$426)	+\$447	+\$21	+\$630	+\$0	>1	+\$1,623	+\$6,504	>1
12	PG&E	-(\$362)	+\$456	+\$94	+\$2,828	+\$0	>1	+\$2,196	+\$6,525	>1
13	PG&E	-(\$370)	+\$413	+\$43	+\$1,280	+\$0	>1	+\$1,677	+\$6,509	>1
14	SCE/SoCalGas	-(\$416)	+\$413	-(\$4)	-(\$107)	+\$0	0	+\$2,198	+\$6,520	>1
14	SDG&E	-(\$391)	+\$469	+\$79	+\$2,356	+\$0	>1	+\$2,198	+\$6,520	>1
15	SCE/SoCalGas	-(\$98)	+\$194	+\$97	+\$2,900	+\$0	>1	+\$2,456	+\$6,483	>1
16	PG&E	-(\$878)	+\$712	-(\$166)	-(\$4,969)	+\$0	0	-(\$8,805)	+\$6,529	0.7

<sup>1</sup>Red values in parentheses indicate an increase in utility bill costs or an incremental first cost for the all-electric home. <sup>2</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

	PV									
			Neutra	l Cost		Min. Cost Effectiveness				
		PV		Equipment	On-Bill			Equipment	On-Bill	
		Capacity	Utility Bill	Cost	B/C	<b>PV Capacity</b>	Utility Bill	Cost	B/C	
CZ	Utility	(kW)	Savings	Savings	Ratio	(kW)	Savings	Savings	Ratio	
01	PG&E	4.7	-(\$4,704)	+\$0	0	6.3	+\$6,898	-(\$6,372)	1.1	
14	SCE/SoCalGas	4.5	-(\$107)	+\$0	0	4.8	+\$1,238	-(\$1,000)	1.2	
16	PG&E	4.1	-(\$4,969)	+\$0	0	5.3	+\$5,883	-(\$4,753)	1.2	

Table 15: Comparison of Single Family On-Bill Cost Effectiveness Results with Additional<br/>PV

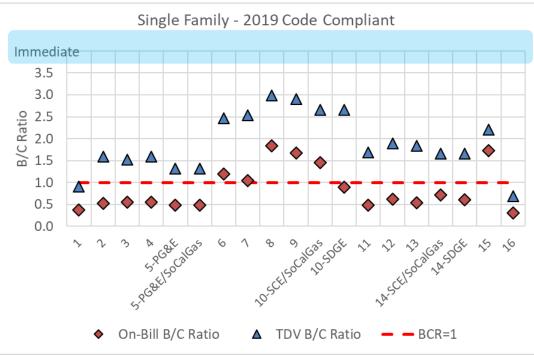


Figure 9: B/C ratio results for a single family all-electric code compliant home versus a mixed fuel code compliant home

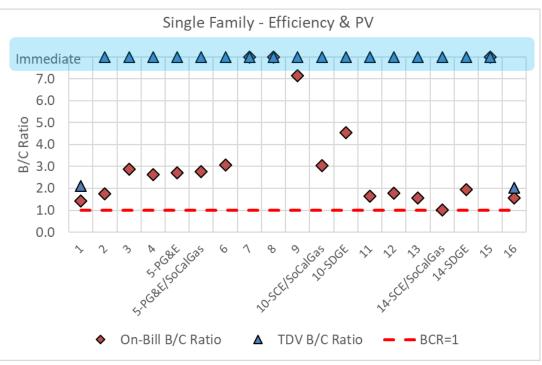


Figure 10: B/C ratio results for the single family Efficiency & PV all-electric home versus a mixed fuel code compliant home

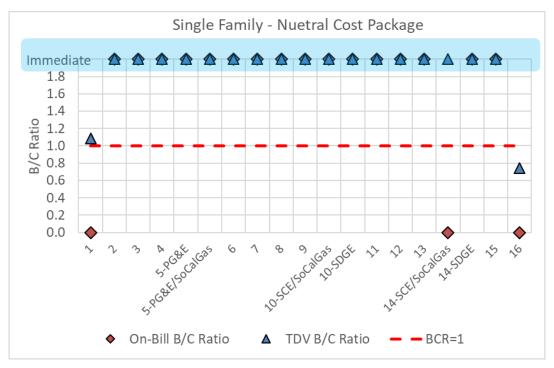


Figure 11: B/C ratio results for the single family neutral cost package all-electric home versus a mixed fuel code compliant home

		On-Bill Cost-effectiveness <sup>1</sup>						TDV Cost-effectiveness			
		Average A	Annual Ut	tility Bill	Lifetime NPV			Lifetime NPV			
			<u>Savings</u>								
				Net		Equipment	On-Bill		Equipment	TDV	
			Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C	
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio <sup>2</sup>	Savings	Savings	Ratio	
		,			ode Complia				0.000		
01	PG&E	-(\$396)	+\$193	-(\$203)	-(\$6,079)	+\$2,337	0.4	-(\$5,838)	+\$5,899	1.0	
02	PG&E	-(\$310)	+\$162	-(\$148)	-(\$4,450)	+\$2,337	0.5	-(\$4,144)	+\$5,899	1.4	
03	PG&E	-(\$277)	+\$142	-(\$135)	-(\$4,041)	+\$2,337	0.6	-(\$4,035)	+\$5,899	1.5	
04	PG&E	-(\$264)	+\$144	-(\$120)	-(\$3,595)	+\$2,337	0.6	-(\$3,329)	+\$5,899	1.8	
05	PG&E	-(\$297)	+\$140	-(\$157)	-(\$4,703)	+\$2,337	0.5	-(\$4,604)	+\$5,899	1.3	
05	PG&E/SoCalGas	-(\$297)	+\$178	-(\$119)	-(\$3,573)	+\$2,337	0.7	-(\$4,604)	+\$5,899	1.3	
06	SCE/SoCalGas	-(\$191)	+\$161	-(\$30)	-(\$902)	+\$2,337	2.6	-(\$2,477)	+\$5,899	2.4	
07	SDG&E	-(\$206)	+\$136	-(\$70)	-(\$2,094)	+\$2,337	1.1	-(\$2,390)	+\$5,899	2.5	
08	SCE/SoCalGas	-(\$169)	+\$157	-(\$12)	-(\$349)	+\$2,337	6.7	-(\$2,211)	+\$5,899	2.7	
09	SCE/SoCalGas	-(\$177)	+\$159	-(\$18)	-(\$533)	+\$2,337	4.4	-(\$2,315)	+\$5,899	2.5	
10	SCE/SoCalGas	-(\$183)	+\$159	-(\$23)	-(\$697)	+\$2,337	3.4	-(\$2,495)	+\$5,899	2.4	
10	SDG&E	-(\$245)	+\$139	-(\$106)	-(\$3,192)	+\$2,337	0.7	-(\$2,495)	+\$5,899	2.4	
11	PG&E	-(\$291)	+\$153	-(\$138)	-(\$4,149)	+\$2,337	0.6	-(\$4,420)	+\$5,899	1.3	
12	PG&E	-(\$277)	+\$155	-(\$122)	-(\$3,665)	+\$2,337	0.6	-(\$3 <i>,</i> 557)	+\$5,899	1.7	
13	PG&E	-(\$270)	+\$146	-(\$124)	-(\$3,707)	+\$2,337	0.6	-(\$3,821)	+\$5,899	1.5	
14	SCE/SoCalGas	-(\$255)	+\$187	-(\$69)	-(\$2,062)	+\$2,337	1.1	-(\$3 <i>,</i> 976)	+\$5,899	1.5	
14	SDG&E	-(\$328)	+\$175	-(\$154)	-(\$4,607)	+\$2,337	0.5	-(\$3 <i>,</i> 976)	+\$5,899	1.5	
15	SCE/SoCalGas	-(\$154)	+\$142	-(\$12)	-(\$367)	+\$2,337	6.4	-(\$2,509)	+\$5,899	2.4	
16	PG&E	-(\$404)	+\$224	-(\$180)	-(\$5,411)	+\$2,337	0.4	-(\$5,719)	+\$5,899	1.0	
				Effici	ency & PV P	ackage					
01	PG&E	-(\$19)	+\$193	+\$174	+\$5,230	-(\$3,202)	1.6	+\$2,467	+\$361	>1	
02	PG&E	-(\$10)	+\$162	+\$152	+\$4,549	-(\$1,375)	3.3	+\$2,605	+\$2,187	>1	
03	PG&E	-(\$12)	+\$142	+\$130	+\$3,910	-(\$936)	4.2	+\$1,632	+\$2,626	>1	
04	PG&E	-(\$8)	+\$144	+\$136	+\$4,080	-(\$822)	5.0	+\$2,381	+\$2,740	>1	
05	PG&E	-(\$19)	+\$140	+\$121	+\$3,635	-(\$956)	3.8	+\$1,403	+\$2,606	>1	
05	PG&E/SoCalGas	-(\$19)	+\$178	+\$159	+\$4,765	-(\$956)	5.0	+\$1,403	+\$2,606	>1	
06	SCE/SoCalGas	-(\$84)	+\$161	+\$77	+\$2,309	-(\$243)	9.5	+\$1,940	+\$3,319	>1	
07	SDG&E	-(\$49)	+\$136	+\$87	+\$2,611	+\$75	>1	+\$1,583	+\$3,638	>1	
08	SCE/SoCalGas	-(\$74)	+\$157	+\$83	+\$2,480	+\$96	>1	+\$1,772	+\$3,658	>1	
09	SCE/SoCalGas	-(\$76)	+\$159	+\$82	+\$2,469	+\$104	>1	+\$1,939	+\$3,667	>1	
10	SCE/SoCalGas	-(\$79)	+\$159	+\$80	+\$2,411	-(\$34)	70.9	+\$1,737	+\$3,528	>1	
10	SDG&E	-(\$77)	+\$139	+\$61	+\$1,842	-(\$34)	54.2	+\$1,737	+\$3,528	>1	
11	PG&E	-(\$25)	+\$153	+\$128	+\$3,834	-(\$1,264)	3.0	+\$2,080	+\$2,298	>1	
12	PG&E	-(\$11)	+\$155	+\$144	+\$4,316	-(\$1,498)	2.9	+\$2,759	+\$2,064	>1	
13	PG&E	-(\$26)	+\$146	+\$121	+\$3,625	-(\$1,125)	3.2	+\$2,083	+\$2,437	>1	
14	SCE/SoCalGas	-(\$99)	+\$187	+\$87	+\$2,616	-(\$1,019)	2.6	+\$2,422	+\$2,543	>1	
14	SDG&E	-(\$86)	+\$175	+\$88	+\$2,647	-(\$1,019)	2.6	+\$2,422	+\$2,543	>1	
15	SCE/SoCalGas	-(\$67)	+\$142	+\$75	+\$2,247	+\$511	>1	+\$1,276	+\$4,073	>1	
16	PG&E	-(\$24)	+\$224	+\$200	+\$5,992	-(\$2 <i>,</i> 087)	2.9	+\$2,629	+\$1,476	>1	

### Table 16: Multifamily Electrification Results (Per Dwelling Unit)



**On-Bill Cost-effectiveness<sup>1</sup> TDV Cost-effectiveness Average Annual Utility Bill Lifetime NPV Lifetime NPV** Savings Net **Equipment On-Bill Equipment TDV Utility Bill** Cost **TDV Cost** Cost B/C Natural Utility B/C CZ Utility Electricity Gas Savings Savings Savings Ratio<sup>2</sup> Savings Savings Ratio **Neutral Cost Package** +\$193 -(\$35) +\$0 01 PG&E -(\$228) -(\$1,057) 0 -(\$2,267) +\$3,564 1.6 02 +\$162 +\$0 PG&E -(\$115) +\$47 +\$1,399 >1 +\$59 +\$3,563 >1 03 PG&E +\$142 +\$61 +\$1,843 +\$0 +\$3,562 -(\$81) >1 +\$138 >1 04 PG&E -(\$64) +\$144 +\$80 +\$2,402 +\$0 >1 +\$983 +\$3,563 >1 05 +\$140 +\$1,490 +\$0 +\$3,564 PG&E -(\$90) +\$50 >1 -(\$152) 23.4 >1 05 PG&E/SoCalGas -(\$90) +\$178 +\$87 +\$2,620 +\$0 -(\$152) +\$3,564 23.4 06 +\$161 +\$2,144 +\$0 +\$3,562 SCE/SoCalGas -(\$90) +\$71 >1 +\$1,612 >1 07 -(\$32) +\$136 +\$105 +\$3,135 +\$0 +\$1,886 +\$3,560 SDG&E >1 >1 08 SCE/SoCalGas -(\$67) +\$157 +\$90 +\$2,705 +\$0 +\$1,955 +\$3,564 >1 >1 09 +\$0 +\$3,561 SCE/SoCalGas -(\$71) +\$159 +\$87 +\$2,623 >1 +\$1,924 >1 10 SCE/SoCalGas -(\$78) +\$159 +\$81 +\$2,431 +\$0 >1 +\$1,588 +\$3,561 >1 10 SDG&E -(\$71) +\$139 +\$68 +\$2,033 +\$0 >1 +\$1,588 +\$3,561 >1 11 PG&E -(\$93) +\$153 +\$59 +\$1,783 +\$0 -(\$48) +\$3,562 >1 74.0 12 PG&E -(\$82) +\$155 +\$73 +\$2,184 +\$0 >1 +\$739 +\$3,564 >1 13 +\$146 +\$2,034 +\$0 +\$3,560 PG&E -(\$79) +\$68 >1 +\$310 >1 14 -(\$141) +\$187 +\$45 +\$1,359 +\$0 +\$747 +\$3,562 SCE/SoCalGas >1 >1 14 SDG&E -(\$137) +\$175 +\$38 +\$1,131 +\$0 >1 +\$747 +\$3,562 >1 15 +\$142 +\$3,560 SCE/SoCalGas -(\$50) +\$92 +\$2,771 +\$0 >1 +\$1,738 >1 16 PG&E -(\$194) +\$224 +\$30 +\$900 +\$0 +\$3,564 >1 -(\$1,382) 2.6

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<sup>1</sup>Red values in parentheses indicate an increase in utility bill costs or an incremental first cost for the all-electric home. <sup>2</sup>">1" indicates cases where there are both first cost savings and annual utility bill savings.

# Table 17: Comparison of Multifamily On-Bill Cost Effectiveness Results with Additional PV<br/>(Per Dwelling Unit)

			Neutra	Cost		Min. Cost Effectiveness				
		PV	PV Equipment			PV	Equipment			
		Capacity	Utility Bill	Cost	On-Bill	Capacity	Utility Bill	Cost	On-Bill	
CZ	Utility	(kW)	Savings	Savings	B/C Ratio	(kW)	Savings	Savings	B/C Ratio	
01	PG&E	2.7	-(\$1,057)	+\$0	0	3.0	+\$1,198	-(\$1,052)	1.1	

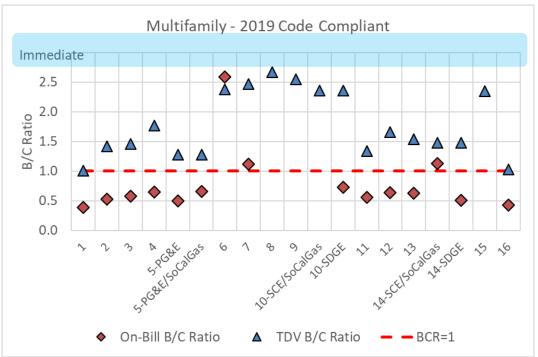


Figure 12: B/C ratio results for a multifamily all-electric code compliant home versus a mixed fuel code compliant home

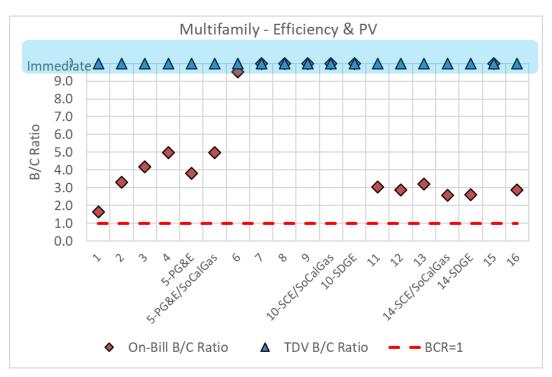


Figure 13: B/C ratio results for the multifamily Efficiency & PV all-electric home versus a mixed fuel code compliant home

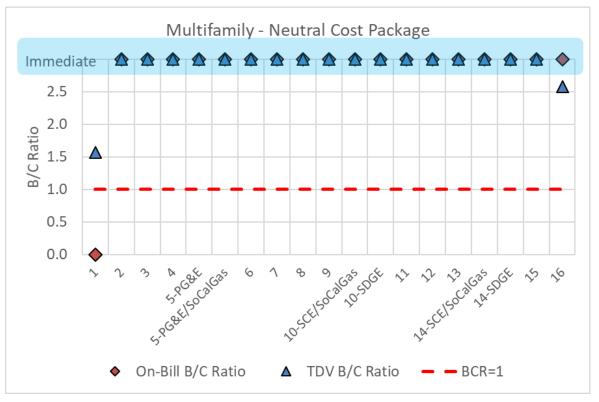


Figure 14: B/C ratio results for the multifamily neutral cost package all-electric home versus a mixed fuel code compliant home

## 4 Conclusions & Summary

This report evaluated the feasibility and cost-effectiveness of "above code" performance specifications through the application of efficiency measures, PV, and electric battery storage in all 16 California climate zones. The analysis found cost-effective packages across the state for both single family and low-rise multifamily buildings. For the building types and climate zones where cost-effective packages were identified, the results of this analysis can be used by local jurisdictions to support the adoption of reach codes. Cost-effectiveness was evaluated according to two metrics: On-Bill customer lifecycle benefit-to-cost and TDV lifecycle benefit-to-cost. While all the above code targets presented are based on packages that are cost-effective under at least one of these metrics, they are not all cost-effective under both metrics. Generally, the test for being cost-effective under the TDV methodology is less challenging than under the On-Bill methodology. Therefore, all packages presented are cost-effective based on TDV, and may or may not be cost-effective based on the On-Bill method. It is up to each jurisdiction to determine what metric is most appropriate for their application. A summary of results by climate zone are presented in Appendix G – Results by Climate Zone.

Above code targets are presented as Target EDR Margin, which have been defined for each scenario where a cost-effective package was identified. Target EDR Margins represent the maximum "reach" values that meet the requirements. Jurisdictions may adopt less stringent requirements. For the Efficiency Package the Target EDR Margin was defined based on the lower EDR Margin of the Efficiency – Non-Preempted Package and the Efficiency – Equipment, Preempted Package. For example, if the cost-effective Non-Preempted package has an EDR Margin of 3 and the Preempted package an EDR Margin of 4, the Target EDR Margin is set at 3.

The average incremental cost for the single family Efficiency packages is ~\$1,750. The Efficiency & PV Package average incremental cost is \$9,180 and for the Efficiency & PV/Battery Package it is approximately \$5,600 for the



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mixed fuel cases and \$15,100 for the all-electric cases. The incremental costs for each multifamily apartment are approximately 30-40% lower. See Table 8 and Table 11 for a summary of package costs by case.

Table 18 and Table 19 summarize the maximum Target EDR Margins determined to be cost effective for each package for single family and multifamily, respectively. Cases labeled as "n/a" in the tables indicate where no cost-effective package was identified under either On-Bill or TDV methodology.

This analysis also looked at the GHG emissions impacts of the various packages. An all-electric design reduces GHG emissions 40-50% in most cases relative to a comparable mixed fuel design.

There is significant interest throughout California on electrification of new buildings. The Reach Code Team assembled data on the cost differences between a code compliant mixed fuel building and a code compliant allelectric building. Based on lifetime equipment cost savings (the difference in first cost for equipment and infrastructure combined with incremental replacement costs) of \$5,349 for an all-electric single family home this analysis found that from a customer on-bill perspective, the all-electric code compliant option is cost-effective in Climates Zones 6 through 9, 10 (SCE/SoCalGas territory only), and 15, and cost-effective in all climate zones except 1 and 16 based on TDV. For multifamily buildings, based on a cost savings of \$2,337 per apartment, the code compliant option is cost-effective in Climates Zones 6 through 9, 10 & 14 (SCE/SoCalGas territory only), and 15, and cost-effective based on TDV.

Adding efficiency and PV to the code compliant all-electric buildings increases the cost-effectiveness in all climate zones. The Efficiency & PV Package is cost-effective when compared to a mixed fuel code compliant building in all climate zones for both single family and multifamily buildings based on both the On-Bill and TDV methodologies. The Efficiency & PV package adds PV to offset 90% of the electricity use of the home. While this results in higher installed costs, the reduced lifetime utility costs are larger (\$0 to \$6,000 lifetime incremental equipment costs in many climates for single family homes and an associated \$4,500 to \$13,500 lifetime utility cost savings across the same cases), resulting in positive B/C ratios for all cases.

The Reach Code Team also evaluated a neutral cost electrification scenario where the cost savings for the allelectric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings and positive on-bill B/C ratio in all cases except Climate Zones 1 and 16 for single family, and Climate Zone 1 for low-rise multifamily. Increasing the PV sizes in those climates by approximately 30% resulted in positive on-bill B/C ratios, while still not resulting in oversizing of PV systems.

Other studies have shown that cost-effectiveness of electrification increases with high efficiency space conditioning and water heating equipment in the all-electric home. This was not directly evaluated in this analysis but based on the favorable cost-effectiveness results of the Equipment, Preempted package for the individual mixed fuel and all-electric upgrades it's expected that applying similar packages to the electrification analysis would result in increased cost-effectiveness.

The Reach Code Team found there can be substantial variability in first costs, particularly related to natural gas infrastructure. Costs are project-dependent and will be impacted by such factors as site characteristics, distance to the nearest gas main, joint trenching, whether work is conducted by the utility or a private contractor, and number of homes per development among other things. While the best cost data available to the Reach Code Team was applied in this analysis, individual projects may experience different costs, either higher or lower than the estimates presented here.

e.		d Fuel		All-Electric	_
Climate Zone		Efficiency &			Efficiency &
Clima Zone	Efficiency	PV/Battery	Efficiency	Efficiency & PV	PV/Battery
01	5.0	10.5	6.5	31.0	41.0
02	3.0	10.0	4.5	19.0	30.0
03	2.5	10.0	4.0	18.0	29.0
04	2.5	10.0	3.0	17.0	28.5
05	2.5	9.0	4.0	18.0	28.5
06	1.5	9.5	2.0	14.0	26.0
07	n/a	9.0	n/a	11.0	24.0
08	1.0	8.0	1.5	10.5	21.5
09	2.5	8.5	2.5	11.5	21.0
10	3.0	9.5	3.0	11.0	21.0
11	4.0	9.0	4.5	14.0	23.0
12	3.0	9.5	3.5	15.5	25.0
13	4.5	9.5	5.0	13.0	22.0
14	4.5	9.0	5.5	15.5	23.5
15	4.5	7.0	5.5	6.0	13.0
16	5.0	10.5	4.5	26.5	35.0

 Table 18: Summary of Single Family Target EDR Margins

### **Table 19: Summary of Multifamily Target EDR Margins**

te	Mixe	d Fuel	j i u	All-Electric	
Climate Zone		Efficiency &			Efficiency &
Clima Zone	Efficiency	PV/Battery	Efficiency	Efficiency & PV	PV/Battery
01	2.0	11.5	3.0	22.5	34.5
02	1.5	10.5	1.5	17.5	30.5
03	0.5	10.0	n/a	16.0	29.5
04	1.0	11.0	1.0	15.0	28.5
05	0.5	9.5	0.5	17.0	30.0
06	1.0	10.5	1.0	13.5	27.5
07	0.5	11.0	0.5	12.5	27.0
08	1.0	9.5	1.0	11.5	24.0
09	1.5	9.5	1.5	11.0	23.0
10	1.5	10.0	1.5	10.5	23.0
11	2.5	10.5	3.5	13.0	25.0
12	1.5	10.0	2.5	14.0	26.5
13	3.0	10.5	3.0	12.0	23.5
14	3.0	9.5	3.5	14.0	24.5
15	4.0	8.5	4.0	7.0	16.5
16	2.0	9.5	3.0	19.5	29.5

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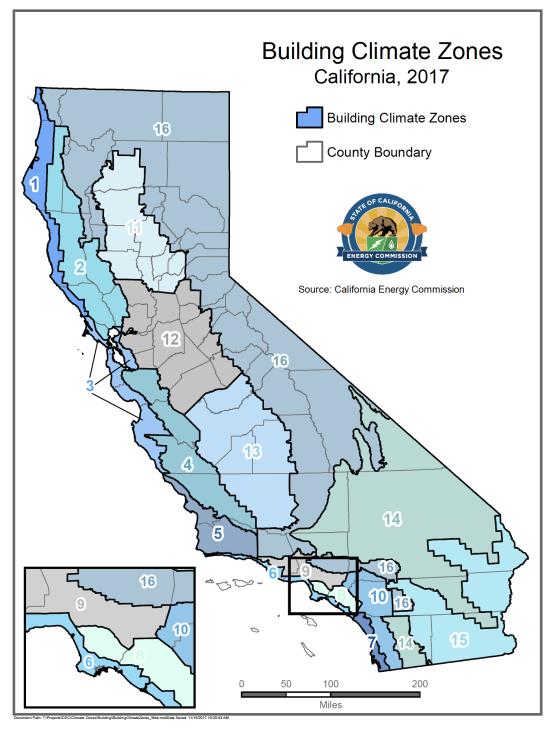
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## Appendix A – California Climate Zone Map

Figure 15: Map of California Climate Zones (courtesy of the California Energy Commission<sup>17</sup>)

<sup>&</sup>lt;sup>17</sup> <u>https://ww2.energy.ca.gov/maps/renewable/building\_climate\_zones.html</u>



## Appendix B – Utility Tariff Details

PG&E	
SCE	
SoCalGas	
SDG&E	
Escalation Assumptions	56

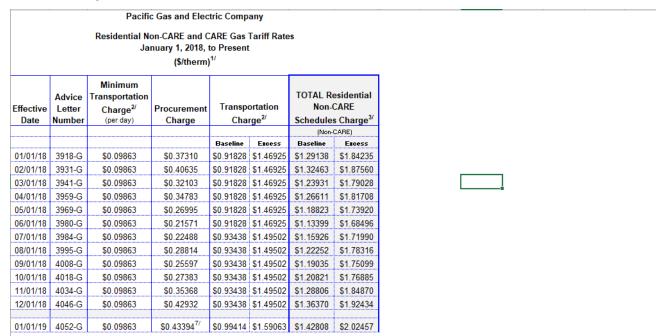
### <u>PG&E</u>

The following pages provide details on the PG&E electricity and natural gas tariffs applied in this study. Table 20 describes the baseline territories that were assumed for each climate zone.

Table 20:	PG&E Baseline	Territory b	y Climate Zone
-----------	---------------	-------------	----------------

	Baseline Territory
CZ01	V
CZ02	Х
CZ03	Т
CZ04	Х
CZ05	Т
CZ11	R
CZ12	S
CZ13	R
CZ16	Υ

The PG&E monthly gas rate in \$/therm was applied on a monthly basis for the 12-month period ending January 2019 according to the rates shown below.



<sup>1/</sup> Unless otherwise noted

<sup>27</sup> Effective July 1, 2005, the Transportation Charge will be no less than the Minimum Transportation Charge of \$0.09863 (per day). Applicable to Rate Schedule G-1 only

and does not apply to submetered tenants of master-metered customers served under gas Rate Schedule GS and GT.

<sup>1/2</sup> Schedule G-PPPS (Public Purpose Program Surcharge) needs to be added to the TOTAL Non-CARE Charge and TOTAL CARE Charge for bill calculation. See Schedule G-PPPS for details and exempt customers. <sup>4/2</sup> CARE Schedules include California Solar Initiative (CSI) Exemption in accordance with Advice Letter 3257-G-A.

<sup>5/</sup> Per dwelling unit per day (Multifamily Service)

<sup>6/</sup> Per installed space per day (Mobilehome Park Service)

<sup>7/</sup>This procurement rate includes a charge of \$0.03686 per therm to reflect account balance amortizations in accordance with Advice Letter 3157-G.

<sup>#</sup>Residential bill credit of (\$29.85) per household, <u>annual bill credit occurring in the October 2018 bill cycle</u>, thereafter in the April bill cycle.

Seasons: Winter = Nov-Mar Summer = April-Oct



Electric Company®

Cancelling Revised

Revised

Cal. P.U.C. Sheet No. 43533-E Cal. P.U.C. Sheet No. 42728-E

San Francisco, California

ELECTRIC SCHEDULE E-TOU RESIDENTIAL TIME-OF-USE SERVICE Sheet 4

RATES: (Cont'd.)

#### **OPTION B TOTAL RATES**

Total Energy Rates (\$ per kWh)	PEAK	OFF-PEAK
Summer (all usage)	\$0.37188 (R)	\$0.26882 (R)
Winter (all usage)	\$0.23441 (R)	\$0.21561 (R)

\$0.32854 Delivery Minimum Bill Amount (\$ per meter per day)

California Climate Credit (per household, per semi-annual payment occurring in the April and October bill cycles) (\$39.42)

Total bundled service charges shown on customer's bills are unbundled according to the component rates shown below. Where the delivery minimum bill amount applies, the customer's bill will equal the sum of (1) the delivery minimum bill amount plus (2) for bundled service, the generation rate times the number of kWh used. For revenue accounting purposes, the revenues from the delivery minimum bill amount will be assigned to the Transmission, Transmission Rate Adjustments, Reliability Services, Public Purpose Programs, Nuclear Decommissioning, Competition Transition Charges, Energy Cost Recovery Amount, DWR Bond, and New System Generation Charges based on kWh usage times the corresponding unbundled rate component per kWh, with any residual revenue assigned to Distribution.\*\*\*

#### UNBUNDLING OF OPTION B TOTAL RATES

Generation Summer (all usage) Winter (all usage)	PEAK \$0.21238 \$0.10554	OFF-PEA \$0.10932 \$0.08674	c
Distribution**			
Summer (all usage)	\$0.10716 (R)	\$0.10716	(R)
Winter (all usage)	\$0.07653 (R)	\$0.07653	(R)
Transmission* (all usage)	\$0.024	69 (R)	
Transmission Rate Adjustments* (all usage)	\$0.002	14	
Reliability Services* (all usage)	\$0.002	60	
Public Purpose Programs (all usage)	\$0.014	13	
Nuclear Decommissioning (all usage)	\$0.000	20	
Competition Transition Charges (all usage)	\$0.001	32	
Energy Cost Recovery Amount (all usage)	(\$0.000	005)	
DWR Bond (all usage)	\$0.005	03 (R)	
New System Generation Charge (all usage)**	\$0.002	28	

\* Transmission, Transmission Rate Adjustments and Reliability Service charges are combined for presentation on customer bills.

\*\* . Distribution and New System Generation Charges are combined for presentation on customer bills. \*\*\* This same assignment of revenues applies to direct access and community choice aggregation customers.

				(Continued)
Advice Decision	5444-E 18-08-013	Issued by Robert S. Kenney	Submitted Effective	December 18, 2018 January 1, 2019
		Vice President, Regulatory Affairs	Resolution	

Pacific Gas and Revised Cal. P.U.C. Sheet No. 34735-G Electric Company\* Cal. P.U.C. Sheet No. 34691-G Cancelling Revised San Francisco, California GAS SCHEDULE G-1 Sheet 1 RESIDENTIAL SERVICE APPLICABILITY: This rate schedule<sup>1</sup> applies to natural gas service to Core End-Use Customers on PG&E's Transmission and/or Distribution Systems. To qualify, service must be to individually-metered single family premises for residential use, including those in a multifamily complex, and to separately-metered common areas in a multifamily complex where Schedules GM, GS, or GT are not applicable. Common area accounts that are separately metered by PG&E have an option of switching to a core commercial rate schedule. Common area accounts are those accounts that provide gas service to common use areas as defined in Rule 1. Per D.15-10-032 and D.18-03-017, transportation rates include GHG Compliance Cost for non-covered entities. Customers who are directly billed by the Air Resources Board (ARB), i.e., covered entities, are exempt from paying AB 32 GHG Compliance Costs through PG&E's rates.2 A "Cap-and-Trade Cost Exemption" credit for these costs will be shown as a line item on exempt customers' bills.3,4 TERRITORY: Schedule G-1 applies everywhere within PG&E's natural gas Service Territory. RATES: Customers on this schedule pay a Procurement Charge and a Transportation Charge, per meter, as shown below. The Transportation Charge will be no less than the Minimum Transportation Charge, as follows: Minimum Transportation Charge: 5 Per Day \$0.09863 Per Therm Baseline Excess Procurement: \$0.43394 (I) \$0.43394 (1) Transportation Charge: \$0.99414 (I) \$1.59063 (I) Total: \$2.02457 \$1,42808 (I) (II) California Natural Gas Climate Credit (\$25.45) (I) (per Household, annual payment occurring in October 2018 bill cycle, and thereafter in the April bill cycle) Public Purpose Program Surcharge: Customers served under this schedule are subject to a gas Public Purpose Program (PPP) Surcharge under Schedule G-PPPS. See Preliminary Statement, Part B for the Default Tariff Rate Components. The Procurement Charge on this schedule is equivalent to the rate shown on informational Schedule G-CP-Gas Procurement Service to Core End-Use Customers. PG&E's gas tariffs are available online at www.pge.com. <sup>2</sup> Covered entities are not exempt from paying costs associated with LUAF Gas and Gas used by Company Facilities.

<sup>&</sup>lt;sup>5</sup> The Minimum Transportation charge does not apply to submetered tenants of master-metered customers served under gas rate Schedules GS and GT. (Continued)

		• •		
Advice	4052-G	Issued by	Submitted	December 21, 2018
Decision	97-10-065 & 98-	Robert S. Kenney	Effective	January 1, 2019
	07-025	Vice President, Regulatory Affairs	Resolution	

<sup>&</sup>lt;sup>3</sup> The exemption credit will be equal to the effective non-exempt AB 32 GHG Compliance Cost Rate (\$ per therm) included in Preliminary Statement – Part B, multiplied by the customer's billed volumes (therms) for each billing period.

<sup>&</sup>lt;sup>4</sup> PG&E will update its billing system annually to reflect newly exempt or newly excluded customers to conform with lists of Directly Billed Customers provided annually by the ARB.

<u>SCE</u>

The following pages provide details on are the SCE electricity tariffs applied in this study. Table 21 describes the baseline territories that were assumed for each climate zone.

Table 21:	SCE Baseline	Territory	by Climate Zone

	Baseline
	Territory
CZ06	6
CZ08	8
CZ09	9
CZ10	10
CZ14	14
CZ15	15

	1		
	Delivery	Generation	Total Rate
	•		
TOU-Default-Rate-1 (On-Peak 4:00 pm - 9:00 pm)			
Energy Charge - \$/kWh			
Summer Season - On-Peak	0.19880	0.20072	0.39952
Mid-Peak	0.19880	0.05948	0.25828
Off-Peak	0.15574	0.06023	0.21597
Winter Season - Mid-Peak	0.19880	0.08308	0.28188
Off-Peak	0.15574		0.26883
Super-Off-Peak	0.15062		0.16406
Basic Charge - \$/day	0.15002	0.01511	0.10100
Single-Family Residence	0.031	0.000	0.031
Multi-Family Residence	0.024	0.000	0.024
Minimum Charge - \$/day			
Single Family Residence	0.338	0.000	0.338
Multi-Family Residence	0.338	0.000	0.338
Baseline Credit - \$/kWh	(0.06512)	0.00000	(0.06512)

	Delivery	Generation	Total Rate
	-		
TOU-D-Rate PRIME			
Energy Charge - \$/kWh			
Summer Season - On-Peak	0.15926	0.19811	0.35737
Mid-Peak	0.15926	0.10092	0.26018
Off-Peak	0.08308	0.04687	0.12995
Winter Season - Mid-Peak	0.16268	0.16761	0.33029
Off-Peak	0.08081	0.04331	0.12412
Super-Off-Peak	0.08081	0.04331	0.12412
Customer Charge - \$/day	0.395	0.000	0.39

TOU Period	Weekdays		Weekends and Holidays		
TOO Fellou	Summer	Winter	Summer	Winter	
On-Peak	4 p.m 9 p.m.				
Mid-Peak		4 p.m 9 p.m.	4 p.m 9 p.m.	4 p.m 9 p.m.	
Off-Peak	All other hours	9 p.m 8 a.m.	All other hours	9 p.m 8 a.m.	
Super-Off-Peak		8 a.m 4 p.m.		8 a.m 4 p.m.	

Summer kWh per Day			Winter kWh per Day		
Baseline Region	Basic	All Electric	Baseline Region	Basic	All Electric
05	17.2	17.9	05	18.7	29.1
06	11.4	8.8	06	11.3	13.0
08	12.6	9.8	08	10.6	12.7
09	16.5	12.4	09	12.3	14.3
10	18.9	15.8	10	12.5	17.0
13	22.0	24.6	13	12.6	24.3
14	18.7	18.3	14	12.0	21.3
15	46.4	24.1	15	9.9	18.2
16	14.4	13.5	16	12.6	23.1

### PROPOSED Year Average 2010-2016)

1-

### <u>SoCalGas</u>

Following are the SoCalGas natural gas tariffs applied in this study. Table 22 describes the baseline territories that were assumed for each climate zone.

### Table 22: SoCalGas <u>Baseline Territory by Climate Zone</u>

	Baseline
	Territory
CZ05	2
CZ06	1
CZ08	1
CZ09	1
CZ10	1
CZ14	2
CZ15	1

SOUTHERN CALIFORNIA GAS COMPANY Revised CAL P.U.C. SHEET NO. LOS ANGELES, CALIFORNIA CANCELING Revised CAL. P.U.C. SHEET NO.

55854-G 55828-G

	Schedule No. GR ESIDENTIAL SERVICE les GR. GR-C and GT-R F		Sheet 1	
APPLICABILITY				
The GR rate is applicable to natural gas	procurement service to in	dividually meter	ed residential customers	
The GR-C, cross-over rate, is a core pro transportation customers with annual co				<b>)</b> .
The GT-R rate is applicable to Core Ag residential customers, as set forth in Sp		(CAT) service to	individually metered	
The California Alternate Rates for Ener the bill, is applicable to income-qualifie as set forth in Schedule No. G-CARE.				
TERRITORY				
Applicable throughout the service territ	ory.			
<u>RATES</u> <u>Customer Charge</u> , per meter per day:	<u>GR</u> 16.438¢	<u>GR-C</u> 16.438¢	<u>GT-R</u> 16.438¢	
For "Space Heating Only" customers, a Customer Charge applies during the wi from November 1 through April 30 <sup>1/</sup> :	nter period	33.149¢	33.149¢	
Baseline Rate, per therm (baseline usag Procurement Charge: <sup>2/</sup>	e defined in Special Condi		N/A	R
Transmission Charge:		42.676¢ 63.566¢	63.566¢	ĸ
Total Baseline Charge:	105.155¢	106.242¢	63.566¢	R
Non-Baseline Rate, per therm (usage in		:		
Procurement Charge: 2 <sup>1</sup>		42.676¢	N/A	R
<u>Transmission Charge</u> : Total Non-Baseline Charge:		<u>96.806e</u> 139.482¢	<u>96.806¢</u> 96.806¢	R
<sup>1/</sup> For the summer period beginning M accumulated to at least 20 Ccf (100 c		with some except	tions, usage will be	
(Footnotes continue next page.)				
	(Continued)			
(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO P	E INSERTED BY CAL. PUC)	
ADVICE LETTER NO. 5410	Dan Skopec		Jan 7, 2019	
DECISION NO.	Vice President	EFFECTIVE		_
105	Regulatory Affairs	RESOLUTIO	N NO. G-3351	

### <u>SDG&E</u>

Following are the SDG&E electricity and natural gas tariffs applied in this study. Table 23 describes the baseline territories that were assumed for each climate zone.

Baseline

San Diego, Califi	omia	Ca							
			anceling R	evised (	Cal. F	P.U.C. Sheet N	lo		31103-E
			SCHEDU						Sheet 2
		1	RESIDENTI	IAL TIME-	<u>JF-U</u>	JSE			
RATES									
Total Rates:									
Total Nates.									
Description – TOU DR	1	U	OC Total Rate	DWR-B Rate	С	EECC Rate + DWR Credit		Total Rate	
Summer: On-Peak			0.29562	R 0.0050	2 0	0.35013	R	0.65078	R
Off-Peak Super Off-Peak			0.29562	R 0.0050 R 0.0050	3 R	0.11235	R	0.41300 0.35804	R
Winter:			0.28502	K 0.0000	5 K	0.05739		0.55004	<b>`</b>
On-Peak Off-Peak			0.32037 0.32037	R 0.0050 R 0.0050		0.07618	R R	0.40158 0.39302	R R
Super Off-Peak			0.32037	R 0.0050	3 R	0.05812	R	0.38352	R
Summer Baseline Adjustm 130% of Baseline	ent Credit up to		(0.19921)	I				(0.19921)	I
Winter Baseline Adjustmer 130% of Baseline	nt Credit up to		(0.16853)	I				(0.16853)	I
Minimum Bill (\$/day)			0.329					0.329	
				EECC				Total	
Description – TOU DR1	UDC Total Rate		DWR-BC Rate	Rate + DWR Credit		Total Rate		Effective Care Rate	
Summer – CARE Rates:				crean					_
On-Peak	0.29494	R	0.00000	0.35013		0.64507	R	0.41628	R
Off-Peak Super Off-Peak	0.29494 0.29494	R	0.00000	0.11235 0.05739		0.40729 0.35233	R	0.26077 0.22483	R R
Winter – CARE Rates:									
On-Peak	0.31969	R	0.00000	0.07618	R	0.39587	R	0.25330	R
Off-Peak Super Off-Peak	0.31969 0.31969	R	0.00000	0.06762		0.38731 0.37781	R	0.24770 0.24149	R
	0.51606	ĸ	0.00000	0.00012	<b>`</b>	0.57701	~	0.24146	
Summer Baseline Adjustment Credit up to 130% of Baseline Winter Baseline	(0.19921)	I				(0.19921)	I	(0.13028)	I
Adjustment Credit up to 130% of Baseline	(0.16853)	I				(0.16853)	I	(0.11022)	I
Minimum Bill (\$/day) Note:	0.164					0.164		0.164	
<ol> <li>Total Rates consist (Electric Energy Co</li> <li>Total Rates present</li> <li>DWR-BC charges c</li> <li>As identified in the 130% of baseline to</li> </ol>	mmodity Cost) r ed are for custo to not apply to 0 rates tables, cu	ates, v mers f CARE stome	with the EEC that receive of customers. er bills will als	C rates refle commodity s so include li	ecting suppl ne-ite	g a DWR Credi y and delivery em summer ar	it. servic nd wint	e from Utility. ter credits for us	

SDGF				
San Diego Gas & Electric Company	Revise		heet No.	23614-G
San Diego, California	Canceling Revise	ed Cal. P.U.C. SI	heet No.	23601-G
	SCHEDU SIDENTIAL NATU udes Rates for GR	RAL GAS SERVIC		Sheet 1
APPLICABILITY				
The GR rate is applicable to natural g	as procurement se	ervice for individua	Ily metered residen	tial customers.
The GR-C, cross-over rate, is a transportation customers with annual				
The GTC/GTCA rate is applicable residential customers, as set forth in s			y services to indiv	vidually metered
Customers taking service under this (CARE) program discount, reflected a the terms and conditions of Schedule	as a separate line i			
TERRITORY				
Within the entire territory served natu	ral gas by the utility	у.		
RATES		GR	GR-C	GTC/GTCA <sup>1/</sup>
Baseline Rate, per therm (baseline us Procurement Charge: <sup>27</sup> <u>Transmission Charge:</u> Total Baseline Charge:		ecial Conditions 3 \$0.41614		N/A <u>\$1.01230</u> \$1.01230
<u>Non-Baseline Rate</u> , per therm (usage Procurement Charge: <sup>27</sup> <u>Transmission Charge:</u> Total Non-Baseline Charge:			\$0.41614 R <u>\$1.19980</u> \$1.61594 R	N/A <u>\$1.19980</u> \$1.19980
0105		\$0.09863 \$0.07890	\$0.09863 \$0.07890	\$0.09863 \$0.07890
<ol> <li>The rates for core transportation-only NGV, include any FERC Settlement Pri This charge is applicable to Utility Pro- shown in Schedule GPC which are su</li> <li>Effective starting May 1, 2017, the mi the number of days in the billing cy customer resulting in a minimum bill ci</li> </ol>	roceeds Memorandu curement Customers bject to change mon nimum bill is calculat ycle (approximately	m Account (FSPMA and includes the G thly as set forth in Sp ted as the minimum \$3 per month) with	) credit adjustments. PC and GPC-A Procu pecial Condition 7. bill charge of \$0.098 n a 20% discount ap	rement Charges 83 per day times
	(Cor	itinued)		
105		ued by	Submitted	Jan 7, 201
Advice Ltr. No. 2735-G	Dan	Skopec	Effective	Jan 10, 201
	Mine I	President		

### **Escalation Assumptions**

The average annual escalation rates in the following table were used in this study and are from E3's 2019 study Residential Building Electrification in California (Energy & Environmental Economics, 2019). These rates are applied to the 2019 rate schedules over a thirty-year period beginning in 2020. SDG&E was not covered in the E3 study. The Reach Code Team reviewed SDG&E's GRC filing and applied the same approach that E3 applied for PG&E and SoCalGas to arrive at average escalation rates between 2020 and 2022.

	Statewide Electric Residential Average Rate		al Gas Residential Core (%/yr escalation, real)	
	(%/year, real)	PG&E	<u>SoCalGas</u>	<u>SDG&amp;E</u>
2020	2.0%	1.48%	6.37%	5.00%
2021	2.0%	5.69%	4.12%	3.14%
2022	2.0%	1.11%	4.12%	2.94%
2023	2.0%	4.0%	4.0%	4.0%
2024	2.0%	4.0%	4.0%	4.0%
2025	2.0%	4.0%	4.0%	4.0%
2026	1.0%	1.0%	1.0%	1.0%
2027	1.0%	1.0%	1.0%	1.0%
2028	1.0%	1.0%	1.0%	1.0%
2029	1.0%	1.0%	1.0%	1.0%
2030	1.0%	1.0%	1.0%	1.0%
2031	1.0%	1.0%	1.0%	1.0%
2032	1.0%	1.0%	1.0%	1.0%
2033	1.0%	1.0%	1.0%	1.0%
2034	1.0%	1.0%	1.0%	1.0%
2035	1.0%	1.0%	1.0%	1.0%
2036	1.0%	1.0%	1.0%	1.0%
2037	1.0%	1.0%	1.0%	1.0%
2038	1.0%	1.0%	1.0%	1.0%
2039	1.0%	1.0%	1.0%	1.0%
2040	1.0%	1.0%	1.0%	1.0%
2041	1.0%	1.0%	1.0%	1.0%
2042	1.0%	1.0%	1.0%	1.0%
2043	1.0%	1.0%	1.0%	1.0%
2044	1.0%	1.0%	1.0%	1.0%
2045	1.0%	1.0%	1.0%	1.0%
2046	1.0%	1.0%	1.0%	1.0%
2047	1.0%	1.0%	1.0%	1.0%
2048	1.0%	1.0%	1.0%	1.0%
2049	1.0%	1.0%	1.0%	1.0%

### **Table 24: Real Utility Rate Escalation Rate Assumptions**



-			Tabl	e 25: Sin	gie r		y Mil	xea Fi	uei Ei	ficienc	y Pac	кад	e Cosi	с-епе	ctive	ness	kesui	ts				
			<u> </u>	<u>BASECASE</u>					<u>1</u>	Non-Pree	mpted						<u>Equ</u>	<u>ipment -</u>	Preemp	oted		
cz	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per saft	PV kW	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	32.5	54.2	23	3.0	3.3	27.9	49.0	5.3	18.8%	2.5	3.2	3.4	2.8	26.0	47.3	6.9	25.1%	2.3	3.2	4.9	4.1
2	PG&E	25.0	46.0	12	2.2	2.8	22.0	42.7	3.3	16.3%	1.9	2.8	1.6	1.7	21.8	42.6	3.3	16.4%	1.9	2.8	3.8	3.6
3	PG&E	23.9	46.9	10	1.9	2.7	21.3	43.9	3.0	16.7%	1.6	2.7	1.3	1.3	20.1	42.8	4.1	22.8%	1.5	2.7	1.9	2.0
4	PG&E	23.1	44.9	8	1.9	2.7	20.8	42.4	2.5	13.9%	1.7	2.7	0.9	1.2	20.5	42.2	2.7	14.9%	1.6	2.7	2.4	2.7
5	PG&E	22.2	44.4	10	1.8	2.6	19.7	41.7	2.7	16.7%	1.6	2.5	1.1	1.2	19.7	41.7	2.6	16.2%	1.5	2.5	2.3	2.5
5	PG&E/SoCalGas	22.2	44.4	10	1.8	2.6	19.7	41.7	2.7	16.7%	1.6	2.5	0.9	1.2	19.7	41.7	2.6	16.2%	1.5	2.5	2.0	2.5
6	SCE/SoCalGas	23.3	49.9	10	1.6	2.7	21.5	47.8	2.0	12.1%	1.5	2.7	0.7	1.2	21.5	47.9	2.0	11.8%	1.4	2.7	1.6	2.0
7	SDG&E	20.3	49.1	5	1.3	2.6	20.3	49.1	0.0	0.0%	1.3	2.6	-	-	18.8	47.6	1.5	12.4%	1.2	2.6	1.5	1.4
8	SCE/SoCalGas	21.3	46.9	10	1.4	2.9	20.1	45.6	1.3	7.7%	1.3	2.9	0.6	1.4	19.7	45.3	1.6	9.4%	1.3	2.9	1.3	1.8
9	SCE/SoCalGas	24.5	47.7	13	1.5	2.9	22.3	45.1	2.6	11.7%	1.5	2.9	0.7	2.0	21.9	44.8	2.9	13.4%	1.4	2.9	1.8	3.7
10	SCE/SoCalGas	24.2	46.3	10	1.6	3.0	21.7	43.1	3.2	14.3%	1.5	3.0	0.6	1.3	21.5	43.1	3.2	14.6%	1.4	3.0	2.0	3.8
10	SDG&E	24.2	46.3	10	1.6	3.0	21.7	43.1	3.2	14.3%	1.5	3.0	0.8	1.3	21.5	43.1	3.2	14.6%	1.4	3.0	2.6	3.8
11	PG&E	24.6	44.9	11	2.1	3.6	21.3	40.6	4.3	16.4%	1.9	3.4	0.8	1.2	20.7	39.9	5.1	19.2%	1.8	3.4	2.5	3.7
12	PG&E	25.5	44.8	12	2.1	3.0	22.5	41.3	3.5	14.9%	1.9	2.9	1.2	1.8	22.5	41.4	3.4	14.4%	1.9	3.0	3.3	4.6
13	PG&E	25.7	46.5	11	2.0	3.8	22.2	41.9	4.6	16.9%	1.8	3.6	0.8	1.3	21.2	40.7	5.8	21.4%	1.7	3.6	5.3	8.4
14	SCE/SoCalGas	25.3	46.3	15	2.3	3.2	21.5	41.3	5.0	18.5%	2.1	3.0	1.6	2.5	20.8	40.4	5.8	21.7%	2.0	3.0	4.0	6.1
14	SDG&E	25.3	46.3	15	2.3	3.2	21.5	41.3	5.0	18.5%	2.1	3.0	1.9	2.5	20.8	40.4	5.8	21.7%	2.0	3.0	4.9	6.1
15	SCE/SoCalGas	22.4	49.1	11	1.7	5.4	19.7	44.3	4.8	14.8%	1.6	5.0	1.0	1.6	19.5	44.1	5.0	15.4%	1.5	5.0	>1	>1
16	PG&E	30.4	48.9	22	3.3	2.7	25.0	43.5	5.4	20.6%	2.6	2.7	1.6	1.5	24.8	42.7	6.2	23.5%	2.7	2.6	2.2	2.2

## **Appendix C – Single Family Detailed Results**

 Table 25: Single Family Mixed Fuel Efficiency Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

 Table 26: Single Family Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results

	1451				mierer	icy a r	/ Dutter y	Ŭ				
			BASECASE					Effici	ency & PV/I	Battery		
							Total					
		Total	CALGreen Tier 1	lbs CO2	PV	Total	EDR	% Comp	lbs CO2	PV	On-Bill B/C	TDV B/C
cz	Utility	EDR	EDR Target	per sqft	kW	EDR	Margin	Margin	per sqft	kW	Ratio	Ratio
1	PG&E	32.5	23	3.0	3.3	21.9	10.6	31.8%	2.4	3.3	0.9	1.6
2	PG&E	25.0	12	2.2	2.8	14.9	10.1	27.3%	1.8	2.9	0.5	1.6
3	PG&E	23.9	10	1.9	2.7	13.9	10.0	27.7%	1.5	2.8	0.4	1.4
4	PG&E	23.1	8	1.9	2.7	13.0	10.1	24.9%	1.5	2.8	0.3	1.5
5	PG&E	22.2	10	1.8	2.6	12.8	9.4	29.7%	1.4	2.6	0.4	1.3
5	PG&E/SoCalGas	22.2	10	1.8	2.6	12.8	9.4	29.7%	1.4	2.6	0.3	1.3
6	SCE/SoCalGas	23.3	10	1.6	2.7	13.6	9.8	20.1%	1.2	2.8	0.8	1.3
7	SDG&E	20.3	5	1.3	2.6	11.1	9.2	9.0%	1.0	2.7	0.1	1.3
8	SCE/SoCalGas	21.3	10	1.4	2.9	12.9	8.4	23.7%	1.1	3.0	0.9	1.3
9	SCE/SoCalGas	24.5	13	1.5	2.9	15.7	8.8	24.7%	1.2	3.0	1.0	1.5
10	SCE/SoCalGas	24.2	10	1.6	3.0	14.6	9.6	27.3%	1.3	3.1	1.0	1.5
10	SDG&E	24.2	10	1.6	3.0	14.6	9.6	27.3%	1.3	3.1	0.6	1.5
11	PG&E	24.6	11	2.1	3.6	15.4	9.2	29.4%	1.8	3.5	0.4	1.5
12	PG&E	25.5	12	2.1	3.0	15.9	9.6	28.9%	1.8	3.0	0.4	1.7
13	PG&E	25.7	11	2.0	3.8	16.1	9.7	28.9%	1.7	3.7	0.4	1.6
14	SCE/SoCalGas	25.3	15	2.3	3.2	16.3	9.0	30.1%	1.8	3.1	1.3	1.7
14	SDG&E	25.3	15	2.3	3.2	16.3	9.0	30.1%	1.8	3.1	1.2	1.7
15	SCE/SoCalGas	22.4	11	1.7	5.4	15.3	7.1	25.1%	1.4	5.1	1.1	1.5
16	PG&E	30.4	22	3.3	2.7	19.9	10.5	32.6%	2.4	2.8	0.9	1.4

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

		BASECASE						Non-Preempted						Equipment - Preempted								
CZ	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	46.8	68.2	36	1.5	3.3	31.8	53.0	15.2	40.2%	1.0	3.3	1.8	1.7	39.9	61.3	6.9	18.3%	1.3	3.3	2.9	2.7
2	PG&E	32.8	53.7	16	1.1	2.8	27.9	48.7	4.9	20.5%	0.9	2.8	1.2	1.1	27.7	48.5	5.1	21.2%	0.9	2.8	2.3	2.1
3	PG&E	33.1	55.6	14	1.0	2.7	28.5	50.9	4.7	20.6%	0.8	2.7	2.6	2.4	28.7	51.2	4.4	19.6%	0.9	2.7	1.8	1.6
4	PG&E	31.3	52.8	12	1.0	2.7	27.9	49.4	3.4	15.5%	0.9	2.7	1.9	1.8	27.4	48.9	3.9	17.6%	0.9	2.7	1.5	1.5
5	PG&E	32.5	54.2	16	1.0	2.6	28.1	49.9	4.4	19.7%	0.9	2.6	2.6	2.3	28.0	49.8	4.4	20.3%	0.9	2.6	1.9	1.7
5	PG&E/SoCalGas	32.5	54.2	16	1.0	2.6	28.1	49.9	4.4	19.7%	0.9	2.6	2.6	2.3	28.0	49.8	4.4	20.3%	0.9	2.6	1.9	1.7
6	SCE/SoCalGas	29.7	55.8	12	0.9	2.7	27.7	53.8	2.0	10.9%	0.8	2.7	1.3	1.4	26.8	53.0	2.9	16.0%	0.8	2.7	2.2	2.3
7	SDG&E	27.1	55.3	7	0.7	2.6	27.1	55.3	0.0	0.0%	0.7	2.6	-	-	24.8	53.0	2.2	16.9%	0.7	2.6	1.6	1.7
8	SCE/SoCalGas	26.1	51.5	10	0.8	2.9	24.5	49.9	1.6	8.9%	0.8	2.9	0.6	1.2	24.4	49.7	1.8	9.7%	0.8	2.9	2.8	3.0
9	SCE/SoCalGas	28.8	51.9	13	0.9	2.9	26.0	49.1	2.8	12.5%	0.8	2.9	0.8	2.0	25.5	48.6	3.3	14.7%	0.8	2.9	2.1	3.2
10	SCE/SoCalGas	28.8	50.7	11	0.9	3.0	25.7	47.6	3.1	14.0%	0.9	3.0	0.9	1.5	25.3	47.2	3.4	15.5%	0.8	3.0	2.3	3.2
10	SDG&E	28.8	50.7	11	0.9	3.0	25.7	47.6	3.1	14.0%	0.9	3.0	1.1	1.5	25.3	47.2	3.4	15.5%	0.8	3.0	2.6	3.2
11	PG&E	30.0	50.2	12	1.1	3.6	25.4	45.6	4.6	16.2%	1.0	3.6	1.2	1.5	24.1	44.3	5.9	20.8%	0.9	3.6	3.0	3.3
12	PG&E	30.9	50.1	13	1.0	3.0	27.1	46.3	3.8	15.3%	0.9	3.0	0.8	1.1	25.8	45.0	5.1	20.4%	0.9	3.0	2.0	2.5
13	PG&E	30.7	51.5	13	1.1	3.8	25.7	46.4	5.1	17.4%	0.9	3.8	1.1	1.4	24.7	45.4	6.0	20.9%	0.9	3.8	2.9	3.3
14	SCE/SoCalGas	31.3	52.2	16	1.4	3.2	25.7	46.6	5.6	18.9%	1.2	3.2	1.0	1.5	25.3	46.2	6.0	20.5%	1.2	3.2	2.3	3.1
14	SDG&E	31.3	52.2	16	1.4	3.2	25.7	46.6	5.6	18.9%	1.2	3.2	1.3	1.5	25.3	46.2	6.0	20.5%	1.2	3.2	2.9	3.1
15	SCE/SoCalGas	26.2	52.8	8	1.3	5.4	20.6	47.2	5.6	16.8%	1.1	5.4	1.1	1.6	18.9	45.5	7.3	21.8%	1.0	5.4	3.3	4.5
16	PG&E	46.5	64.6	39	1.7	2.7	36.8	54.9	9.7	25.2%	1.4	2.7	1.7	1.7	41.6	59.7	4.9	12.7%	1.6	2.7	2.4	2.3

### Table 27: Single Family All-Electric Efficiency Package Cost-Effectiveness Results

			BASECA	<u>SE</u>		Efficiency & PV								Efficiency & PV/Battery					
cz	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	46.8	36	1.5	3.3	15.4	31.4	40.2%	0.5	6.0	1.8	1.5	5.6	41.2	51.9%	0.3	6.76	1.4	1.4
2	PG&E	32.8	16	1.1	2.8	13.4	19.4	20.5%	0.5	4.9	1.8	1.4	2.7	30.1	31.5%	0.3	5.51	1.4	1.4
3	PG&E	33.1	14	1.0	2.7	14.6	18.5	20.6%	0.5	4.5	2.2	1.7	3.7	29.3	31.6%	0.2	5.10	1.5	1.6
4	PG&E	31.3	12	1.0	2.7	14.1	17.2	15.5%	0.5	4.5	2.1	1.6	2.8	28.6	26.5%	0.2	5.15	1.5	1.6
5	PG&E	32.5	16	1.0	2.6	14.3	18.2	19.7%	0.5	4.3	2.3	1.8	3.8	28.7	32.7%	0.2	4.84	1.6	1.6
5	PG&E/SoCalGas	32.5	16	1.0	2.6	14.3	18.2	19.7%	0.5	4.3	2.3	1.8	3.8	28.7	32.7%	0.2	4.84	1.6	1.6
6		29.7	12	0.9	2.7	15.5	14.3	10.9%	0.6	4.1	1.2	1.5	3.6	26.1	18.9%	0.3	4.68	1.2	1.4
7		27.1	7	0.7	2.6	15.8	11.3	0.7%	0.6	3.7	1.9	1.5	2.9	24.2	6.7%	0.3	4.21	1.3	1.5
8	SCE/SoCalGas	26.1	10	0.8	2.9	15.1	10.9	8.9%	0.6	4.0	1.0	1.5	4.5	21.6	24.9%	0.3	4.54	1.1	1.4
9	SCE/SoCalGas	28.8	13	0.9	2.9	17.3	11.5	12.5%	0.7	4.1	1.1	1.6	7.6	21.3	25.5%	0.4	4.66	1.1	1.5
10	SCE/SoCalGas	28.8	11	0.9	3.0	17.7	11.1	14.0%	0.7	4.2	1.1	1.5	7.6	21.2	27.0%	0.4	4.78	1.1	1.5
10	SDG&E	28.8	11	0.9	3.0	17.7	11.1	14.0%	0.7	4.2	1.7	1.5	7.6	21.2	27.0%	0.4	4.78	1.4	1.5
11		30.0	12	1.1	3.6	15.8	14.2	16.2%	0.6	5.4	1.8	1.6	6.8	23.2	29.2%	0.4	6.11	1.5	1.6
12	PG&E	30.9	13	1.0	3.0	15.2	15.7	15.3%	0.5	5.0	1.7	1.4	5.6	25.4	29.3%	0.3	5.62	1.3	1.5
13	PG&E	30.7	13	1.1	3.8	17.3	13.4	17.4%	0.6	5.4	1.7	1.5	8.2	22.5	29.4%	0.4	6.14	1.4	1.5
14		31.3	16	1.4	3.2	15.8	15.5	18.9%	0.9	4.8	1.2	1.6	7.4	23.9	30.9%	0.6	5.39	1.4	1.6
14	SDG&E	31.3	16	1.4	3.2	15.8	15.5	18.9%	0.9	4.8	1.8	1.6	7.4	23.9	30.9%	0.6	5.39	1.7	1.6
15		26.2	8	1.3	5.4	20.0	6.2	16.8%	1.1	5.5	1.1	1.6	12.7	13.5	27.0%	0.8	6.25	1.2	1.5
16	PG&E	46.5	39	1.7	2.7	19.6	27.0	25.2%	0.9	5.5	2.1	1.6	11.1	35.4	34.3%	0.6	6.17	1.7	1.5

Table 28: Single Family All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

## **Appendix D – Single Family Measure Summary**

### Table 29: Single Family Mixed Fuel Efficiency – Non-Preempted Package Measure Summary

<u>CZ</u>	Duct	Infiltratio	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	1.0 PV scaling
8	< 12 ft ducts in attic	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
14	VLLDCS	3 ACH50	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
15	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling

VVLDCS – Verified Low Leakage Ducts in Conditioned Space

Table 30: Single Family Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary
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<u>CZ</u>	Duct	Infiltratio	Wall			Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
2	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
4	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
5	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
10	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
11	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	18 SEER, 96 AFUE, 0.35W/cfm	1.0 PV scaling
12	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
14	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
15	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	18 SEER, 96 AFUE, 0.35W/cfm	1.0 PV scaling

LLAHU - Low Leakage Air Handling Unit

VVLDCS – Verified Low Leakage Ducts in Conditioned Space

PV
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
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/cfm 1.0 PV scaling + 5kWh batt
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/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt
/cfm 1.0 PV scaling + 5kWh batt

### Table 31: Single Family Mixed Fuel Efficiency & PV/Battery Package Measure Summary

VVLDCS – Verified Low Leakage Ducts in Conditioned Space

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<u>cz</u>	Duct	<u>Infiltratio</u>	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Std Design PV
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
15	VLLDCS	Code Min	0.043 wall	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	Std Design PV

# Table 32: Single Family All-Electric Efficiency – Non-Preempted Package Measure Summary

	Tuble 5515	11.61010			'		,	eempteu ruona	ge Measure Summary	
<u>CZ</u>	<u>Duct</u>	<u>Infiltratio</u>	Wall	<u>Attic</u>	Roof	Glazing	<u>Slab</u>	DHW	HVAC	<u>PV</u>
1	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
2	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
3	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
4	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
5	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
10	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
11	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
12	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
13	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
14	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
15	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
16	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV

Table 33: Single Family All-Electric Efficiency – Equipment, Preempted Package Measure Summary

LLAHU - Low Leakage Air Handling Unit

CZ	Duct	Infiltratio		U I I	Roof					PV
1				R-38 + R-30 attic						0.9 PV scaling
2			Code Min			0.24/0.23 windows				0.9 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
15	VLLDCS	Code Min	0.043 wall	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling

#### Table 34: Single Family All-Electric Efficiency & PV Package Measure Summary

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<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
15	VLLDCS	Code Min	0.043 wall (SF); 0.048 wall (MF)	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt

# **Appendix E – Multifamily Detailed Results**

					iuiu	lanni	/ Mixe	u ruei	Efficie			e cos	St-EI	lecur	veness	s resu	1115					
			BA	SECASE					Non	-Preemp	ted						Equipm	nent - Pro	eempt	ted		
Climate Zone	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	28.6	60.7	23	2.7	15.9	25.1	57.3	3.4	19.3%	2.3	16.0	1.1	1.2	26.4	58.4	2.3	12.2%	2.5	15.9	1.3	1.4
02	PG&E	25.7	56.5	12	2.4	13.9	24.2	54.7	1.8	9.9%	2.3	13.8	1.0	1.7	23.6	54.2	2.3	12.5%	2.2	13.9	1.1	1.5
03	PG&E	24.7	57.8	10	2.1	13.5	24.0	57.2	0.6	4.7%	2.1	13.5	1.0	1.1	23.1	56.2	1.6	11.2%	1.9	13.4	1.1	1.2
04	PG&E	25.5	56.8	8	2.2	13.6	24.3	55.5	1.3	7.7%	2.1	13.5	0.8	1.2	23.8	54.9	1.9	10.9%	2.0	13.5	1.1	1.7
05	PG&E	24.2	57.4	10	2.1	12.6	23.7	56.9	0.5	4.4%	2.0	12.6	1.0	1.0	22.7	55.9	1.5	10.9%	1.9	12.6	1.2	1.3
05	PG&E/SoCalGas	24.2	57.4	10	2.1	12.6	23.7	56.9	0.5	4.4%	2.0	12.6	0.8	1.0	22.7	55.9	1.5	10.9%	1.9	12.6	1.1	1.3
06	SCE/SoCalGas	26.8	63.2	10	2.2	13.9	25.8	61.9	1.3	7.0%	2.1	13.8	0.6	1.5	25.5	61.9	1.3	7.4%	2.0	13.9	1.4	1.7
07	SDG&E	26.8	64.5	5	2.1	13.2	26.1	63.6	0.9	5.3%	2.1	13.1	0.7	2.2	25.0	62.5	2.0	12.2%	2.0	13.2	1.1	1.4
08	SCE/SoCalGas	25.7	61.8	10	2.2	14.6	24.6	60.3	1.5	7.4%	2.1	14.5	0.7	1.4	24.6	60.7	1.1	5.7%	2.0	14.6	1.4	1.7
09	SCE/SoCalGas	26.4	59.7	13	2.2	14.7	25.0	57.9	1.8	8.2%	2.2	14.4	1.5	3.3	24.1	56.9	2.8	12.9%	2.1	14.4	1.7	2.9
10	SCE/SoCalGas	27.0	58.7	10	2.3	15.1	25.7	57.0	1.7	7.7%	2.2	14.9	0.8	1.7	24.7	55.8	2.9	13.0%	2.1	14.8	2.0	3.3
10	SDG&E	27.0	58.7	10	2.3	15.1	25.7	57.0	1.7	7.7%	2.2	14.9	1.1	1.7	24.7	55.8	2.9	13.0%	2.1	14.8	2.6	3.3
11	PG&E	24.5	54.5	11	2.4	16.6	22.3	51.6	2.9	11.9%	2.2	16.3	0.7	1.2	22.2	51.3	3.2	13.2%	2.2	16.1	1.8	3.3
12	PG&E	25.9	55.3	12	2.3	14.9	24.3	53.4	1.9	8.8%	2.2	14.8	1.1	2.2	23.5	52.5	2.8	12.8%	2.1	14.7	1.2	2.2
13	PG&E	26.1	55.9	11	2.3	17.5	23.7	52.8	3.1	12.1%	2.1	17.1	0.6	1.3	23.7	52.5	3.4	13.2%	2.1	16.9	2.0	3.8
14	SCE/SoCalGas	25.6	55.9	15	2.8	14.6	23.1	52.8	3.1	12.8%	2.5	14.3	0.7	1.2	23.2	52.6	3.3	13.3%	2.5	14.2	2.0	3.0
14	SDG&E	25.6	55.9	15	2.8	14.6	23.1	52.8	3.1	12.8%	2.5	14.3	0.9	1.2	23.2	52.6	3.3	13.3%	2.5	14.2	2.5	3.0
15	SCE/SoCalGas	25.0	59.2	11	2.5	21.6	22.7	55.0	4.2	12.9%	2.4	20.4	1.4	2.3	22.6	54.8	4.4	13.5%	2.3	20.4	>1	>1
16	PG&E	29.4	57.3	22	3.5	13.4	26.6	54.9	2.4	11.3%	3.0	13.7	1.1	1.2	26.9	54.4	2.9	13.1%	3.1	13.2	1.8	2.1
	( All indicates and			In the first					A I. 11													

Table 36: Multifamily Mixed Fuel Efficiency Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

	Table	57. Mu			Entrency		littery rac	<b>—</b>			ults	
			BASEC	CASE				Efficie	ncy & PV/E	Battery		
cz	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	28.6	23	2.7	15.9	17.1	11.5	29.3%	2.1	16.5	0.4	1.2
02	PG&E	25.7	12	2.4	13.9	14.8	10.9	16.9%	2.1	14.2	0.2	1.6
03	PG&E	24.7	10	2.1	13.5	14.4	10.3	10.7%	1.9	13.9	0.1	1.4
04	PG&E	25.5	8	2.2	13.6	14.3	11.2	15.7%	1.9	13.9	0.2	1.6
05	PG&E	24.2	10	2.1	12.6	14.3	9.9	9.4%	1.8	13.1	0.2	1.4
05	PG&E/SoCalGas	24.2	10	2.1	12.6	14.3	9.9	9.4%	1.8	13.1	0.1	1.4
06	SCE/SoCalGas	26.8	10	2.2	13.9	16.1	10.7	10.0%	1.8	14.2	0.6	1.4
07	SDG&E	26.8	5	2.1	13.2	15.8	11.0	7.3%	1.7	13.6	0.0	1.4
08	SCE/SoCalGas	25.7	10	2.2	14.6	15.8	9.9	13.4%	1.8	14.9	0.7	1.3
09	SCE/SoCalGas	26.4	13	2.2	14.7	16.7	9.7	15.2%	1.8	14.9	0.9	1.5
10	SCE/SoCalGas	27.0	10	2.3	15.1	16.6	10.4	13.7%	1.9	15.3	1.0	1.6
10	SDG&E	27.0	10	2.3	15.1	16.6	10.4	13.7%	1.9	15.3	0.2	1.6
11	PG&E	24.5	11	2.4	16.6	14.0	10.5	19.9%	2.0	16.7	0.4	1.6
12	PG&E	25.9	12	2.3	14.9	15.6	10.3	17.8%	2.0	15.2	0.3	1.7
13	PG&E	26.1	11	2.3	17.5	15.4	10.7	20.1%	2.0	17.5	0.4	1.6
14	SCE/SoCalGas	25.6	15	2.8	14.6	16.0	9.6	20.8%	2.2	14.7	1.1	1.4
14	SDG&E	25.6	15	2.8	14.6	16.0	9.6	20.8%	2.2	14.7	0.5	1.4
15	SCE/SoCalGas	25.0	11	2.5	21.6	16.2	8.8	18.9%	2.1	20.9	1.3	1.7
16	PG&E	29.4	22	3.5	13.4	19.5	9.9	19.3%	2.7	14.1	0.5	1.3

Table 37: Multifamily Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results

"inf" = indicates cases where there is both first cost savings and annual utility bill savings.

		_		SECASI		<u>y</u> _				on-Pree		<u> </u>						ment - P	reemp	oted		
cz	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	41.1	70.6	36	1.6	15.9	37.5	67.0	3.6	14.6%	1.5	15.9	1.6	1.4	37.1	67.3	3.3	18.4%	1.4	15.9	2.4	2.3
02	PG&E	34.3	63.4	16	1.4	13.9	32.4	61.5	1.9	9.1%	1.3	13.9	1.7	2.1	31.1	60.2	3.2	15.1%	1.3	13.9	1.6	1.6
03	PG&E	33.5	64.2	14	1.3	13.5	33.5	64.2	0.0	0.0%	1.3	13.5	-	-	30.4	61.5	2.7	19.5%	1.1	13.5	1.7	1.6
04	PG&E	32.0	61.4	12	1.3	13.6	30.5	60.0	1.4	8.0%	1.2	13.6	1.4	1.5	29.7	59.2	2.2	12.2%	1.2	13.6	1.2	1.1
05	PG&E	34.7	65.4	16	1.3	12.6	34.1	64.8	0.6	3.4%	1.3	12.6	1.1	0.9	30.6	61.8	3.6	23.5%	1.2	12.6	2.1	2.0
05	PG&E/SoCalGas	34.7	65.4	16	1.3	12.6	34.1	64.8	0.6	3.4%	1.3	12.6	1.1	0.9	30.6	61.8	3.6	23.5%	1.2	12.6	2.1	2.0
06	SCE/SoCalGas	31.9	65.9	12	1.3	13.9	30.9	64.9	1.0	5.9%	1.3	13.9	0.7	1.3	29.8	63.7	2.2	13.0%	1.2	13.9	1.6	1.9
07	SDG&E	31.7	66.6	7	1.2	13.2	31.1	66.0	0.6	4.6%	1.2	13.2	0.6	1.0	29.7	64.7	1.9	13.6%	1.1	13.2	1.6	1.7
08	SCE/SoCalGas	29.8	63.6	10	1.3	14.6	28.6	62.4	1.2	6.5%	1.2	14.6	0.9	1.7	27.9	61.7	1.9	10.3%	1.2	14.6	1.6	1.8
09	SCE/SoCalGas	30.4	61.9	13	1.3	14.7	28.7	60.3	1.6	8.1%	1.3	14.7	1.3	2.7	28.8	60.4	1.5	7.4%	1.2	14.7	1.6	1.6
10	SCE/SoCalGas	31.2	61.3	11	1.4	15.1	29.3	59.5	1.8	8.7%	1.3	15.1	1.2	2.0	29.3	59.5	1.8	8.6%	1.3	15.1	1.7	2.0
10	SDG&E	31.2	61.3	11	1.4	15.1	29.3	59.5	1.8	8.7%	1.3	15.1	1.5	2.0	29.3	59.5	1.8	8.6%	1.3	15.1	2.0	2.0
11	PG&E	31.9	60.6	12	1.4	16.6	28.5	57.1	3.5	13.1%	1.3	16.6	1.4	1.6	28.1	56.7	3.9	14.4%	1.3	16.6	2.0	2.3
12	PG&E	32.0	59.9	13	1.3	14.9	29.4	57.3	2.6	11.4%	1.2	14.9	0.9	1.1	29.0	57.0	2.9	13.0%	1.2	14.9	1.6	1.6
13	PG&E	32.1	60.5	13	1.4	17.5	28.8	57.2	3.3	12.6%	1.2	17.5	1.3	1.6	28.3	56.7	3.8	14.3%	1.2	17.5	2.0	2.3
14	SCE/SoCalGas	32.5	61.6	16	1.7	14.6	28.9	57.9	3.7	13.8%	1.6	14.6	1.2	1.6	28.7	57.8	3.8	14.3%	1.6	14.6	1.6	2.2
14	SDG&E	32.5	61.6	16	1.7	14.6	28.9	57.9	3.7	13.8%	1.6	14.6	1.5	1.6	28.7	57.8	3.8	14.3%	1.6	14.6	2.0	2.2
15	SCE/SoCalGas	28.2	61.0	8	1.8	21.6	23.9	56.6	4.4	14.2%	1.6	21.6	1.5	2.3	21.9	54.6	6.4	20.6%	1.5	21.6	1.2	1.7
16	PG&E	40.2	66.6	39	1.9	13.4	36.2	62.5	4.1	15.0%	1.7	13.4	2.1	2.1	37.1	63.4	3.2	11.4%	1.7	13.4	1.6	1.7

 Table 38: Multifamily All-Electric Efficiency Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

	Tubi			-							July Iu	51148							
			BASEC	.ASE				ETTIC	iency 8	K PV				E	Efficiency	y & PV	Batter	У	
Climate Zone	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	41.1	36	1.6	15.9	18.6	22.5	14.6%	0.8	26.9	2.0	1.5	6.6	34.5	24.6%	0.4	30.3	1.3	1.4
02	PG&E	34.3	16	1.4	13.9	16.8	17.5	9.1%	0.7	21.9	2.4	1.8	3.4	30.9	16.1%	0.3	24.8	1.4	1.7
03	PG&E	33.5	14	1.3	13.5	17.4	16.1	2.6%	0.7	20.8	2.4	1.7	4.0	29.5	8.6%	0.3	23.6	1.3	1.6
04	PG&E	32.0	12	1.3	13.6	17.0	15.0	8.0%	0.7	20.2	2.4	1.8	3.1	28.9	16.0%	0.3	22.9	1.30	1.77
05	PG&E	34.7	16	1.3	12.6	17.6	17.1	3.4%	0.7	19.9	2.5	1.8	4.4	30.3	8.4%	0.3	22.5	1.4	1.7
05	PG&E/SoCalGas	34.7	16	1.3	12.6	17.6	17.1	3.4%	0.7	19.9	2.5	1.8	4.4	30.3	8.4%	0.3	22.5	1.4	1.7
06			12	1.3	13.9	18.1	13.8	5.9%	1.0	19.5	1.2	1.7	4.4	27.5	8.9%	0.5	22.1	1.2	1.6
07	SDG&E		7	1.2	13.2	18.9	12.8	4.6%	0.9	18.1	2.1	1.8	4.6	27.1	6.6%	0.5	20.5	1.2	1.6
08	SCE/SoCalGas	29.8	10	1.3	14.6	18.2	11.6	6.5%	1.0	19.4	1.3	1.8	5.6	24.2	12.5%	0.5	22.0	1.2	1.6
09	SCE/SoCalGas	30.4	13	1.3	14.7	19.1	11.3	8.1%	1.0	19.4	1.3	1.9	7.1	23.3	15.1%	0.6	22.0	1.3	1.7
10			11	1.4	15.1	20.4	10.8	8.7%	1.1	19.9	1.3	1.8	7.9	23.3	14.7%	0.6	22.5	1.3	1.7
10			11	1.4	15.1	20.4	10.8	8.7%	1.1	19.9	2.1	1.8	7.9	23.3	14.7%	0.6	22.5	1.4	1.7
11	PG&E		12	1.4	16.6	18.5	13.4	13.1%	0.8	22.8	2.2	1.8	6.6	25.3	21.1%	0.4	25.8	1.4	1.8
12			13	1.3	14.9	17.6	14.4	11.4%	0.7	21.7	2.1	1.6	5.4	26.6	20.4%	0.4	24.5	1.3	1.7
13			13	1.4	17.5	19.9	12.2	12.6%	0.8	23.3	2.1	1.7	8.2	23.9	20.6%	0.4	26.4	1.4	1.7
14	-		16	1.7	14.6	18.5	14.0	13.8%	1.3	20.2	1.4	1.9	7.7	24.8	21.8%	0.8	22.8	1.4	1.8
14			16	1.7	14.6	18.5	14.0	13.8%	1.3	20.2	2.2	1.9	7.7	24.8	21.8%	0.8	22.8	1.7	1.8
15	SCE/SoCalGas	28.2	8	1.8	21.6	21.1	7.1	14.2%	1.5	23.6	1.4	2.1	11.3	16.9	20.2%	1.1	26.6	1.3	1.8
16	PG&E	40.2	39	1.9	13.4	20.6	19.6	15.0%	1.2	22.0	2.6	1.9	10.3	29.9	23.0%	0.8	24.8	1.6	1.7

# Table 39: Multifamily All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

# **Appendix F – Multifamily Measure Summary**

#### Table 40: Multifamily Mixed Fuel Efficiency – Non-Preempted Package Measure Summary

<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Enh CHW credit (0.6)	0.35 W/cfm	1.0 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling

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<u>cz</u>	Duct	<u>Infiltratio</u>	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
2	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
4	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.45W/cfm	1.0 PV scaling
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	Code Min	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	Code Min	1.0 PV scaling
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
10	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
11	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
12	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
13	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
14	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
15	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
16	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
	Vanifiadia				_					

#### Table 41: Multifamily Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary

		14		mununa	mily Mixeu I ue	I Lincichey &	I V/Dattery I a	chage measure 5	ummar y	
<u>CZ</u>	Duct	<b>Infiltration</b>	Wall	<u>Attic</u>	Roof	Glazing	<u>Slab</u>	DHW	<u>HVAC</u>	PV
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Enh CHW credit (0.6)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt

## Table 42: Multifamily Mixed Fuel Efficiency & PV/Battery Package Measure Summary

	L	abic TJ.	viuitiam		curic Enterency	Non Treempteu Tackage Measure Summary						
<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>		
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Std Design PV		
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	Std Design PV		
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV		
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV		
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV		
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV		
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV		
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std D		

#### Table 43: Multifamily All-Electric Efficiency – Non-Preempted Package Measure Summary

	Table 44. Multianing An Electric Encicity Equipment, recompted rackage measure Summary												
<u>cz</u>	Duct	<u>Infiltratio</u>	Wall	<u>Attic</u>	<u>Roof</u>	Glazing	<u>Slab</u>	DHW	HVAC	<u>PV</u>			
1	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
2	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
4	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV			
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV			
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV			
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV			
10	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV			
11	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
12	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
13	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
14	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			
15	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV			
16	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV			

# Table 44: Multifamily All-Electric Efficiency – Equipment, Preempted Package Measure Summary

	Duct Infiltration Wall Attic Roof Glazing Slab DHW HVAC PV													
<u>CZ</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>				
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	0.9 PV scaling				
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling				
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling				
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling				
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling				
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling				

# Table 45: Multifamily All-Electric Efficiency & PV Package Measure Summary

		Iab		untinanni	Iy III LICCUIC LI	include y a r v	V / Datter y Tackage Measure Summary					
<u>cz</u>	Duct	<b>Infiltration</b>	<u>Wall</u>	<u>Attic</u>	Roof	Glazing	<u>Slab</u>	DHW	HVAC	PV		
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	1.0 PV scaling + 22kWh batt		
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt		

# Table 46: Multifamily All-Electric Efficiency & PV/Battery Package Measure Summary



# Appendix G – Results by Climate Zone

Climate Zone 1	80
Climate Zone 2	
Climate Zone 3	
Climate Zone 4	
Climate Zone 5 PG&E	
Climate Zone 5 PG&E/SoCalGas	
Climate Zone 6	
Climate Zone 7	
Climate Zone 8	
Climate Zone 9	
Climate Zone 10 SCE/SoCalGas	100
Climate Zone 10 SDGE	102
Climate Zone 11	
Climate Zone 12	106
Climate Zone 13	108
Climate Zone 14 SCE/SoCalGas	110
Climate Zone 14 SDGE	112
Climate Zone 15	
Climate Zone 16	116

Table 47: Single Family Climate Zone 1 Results Summary												
Clim PG&	ate Zone 1 E	Annual		EDR Margin⁴	PV Size		quivalent ns (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)			
	le Family	Net kWh	Annual therms		Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV		
-	Code Compliant	(0)	581	n/a	n/a	3.00	n/a	n/a	n/a	n/a		
Fue	Efficiency-Non-Preempted	(0)	480	5.0	(0.08)	2.51	0.49	\$1,355	3.38	2.82		
Mixed Fuel <sup>1</sup>	Efficiency-Equipment	0	440	6.5	(0.07)	2.32	0.68	\$1,280	4.92	4.10		
Ē	Efficiency & PV/Battery	(28)	480	10.5	0.04	2.40	0.60	\$5,311	0.87	1.61		
	Code Compliant	7,079	0	n/a	n/a	1.51	n/a	n/a	n/a	n/a		
tric	Efficiency-Non-Preempted	4,461	0	15.0	0.00	1.01	0.50	\$7,642	1.79	1.66		
Elect	Efficiency-Equipment	5,933	0	6.5	0.00	1.29	0.22	\$2,108	2.94	2.74		
All-Electric <sup>2</sup>	Efficiency & PV	889	0	31.0	2.67	0.52	1.00	\$18,192	1.81	1.45		
	Efficiency & PV/Battery	(14)	0	41.0	3.45	0.28	1.23	\$24,770	1.45	1.40		
c <sup>3</sup> to	Code Compliant	7,079	0	0.0	0.00	1.51	1.49	(\$5,349)	0.37	0.91		
Mixed Fuel to All-Electric <sup>3</sup>	Efficiency & PV	889	0	31.0	2.67	0.52	2.48	\$12,844	1.43	2.11		
	Neutral Cost	5,270	0	8.0	1.35	1.26	1.74	\$0	0.00	1.09		
All All	Min Cost Effectiveness	3,106	0	18.0	2.97	0.95	2.04	(\$6,372)	1.08	>1		

### **Climate Zone 1**

Table 47. Cinale Family Climate 7an e 1 Deculta Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

Clim PG&	ate Zone 1	Annual PV Size			juivalent ns (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)			
	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	180	n/a	n/a	2.75	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	147	3.0	0.00	2.31	0.44	\$960	1.10	1.18
Mixed	Efficiency-Equipment	(0)	159	2.0	(0.01)	2.48	0.27	\$507	1.29	1.41
Ē	Efficiency & PV/Battery	(14)	147	11.5	0.07	2.13	0.61	\$3,094	0.35	1.21
0	Code Compliant	2,624	0	n/a	n/a	1.62	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	2,328	0	3.5	0.00	1.46	0.15	\$949	1.55	1.40
llect	Efficiency-Equipment	2,278	0	3.0	0.00	1.41	0.20	\$795	2.39	2.26
All-Electric <sup>2</sup>	Efficiency & PV	499	0	22.5	1.37	0.75	0.86	\$5,538	2.04	1.50
	Efficiency & PV/Battery	(7)	0	34.5	1.80	0.38	1.24	\$8,919	1.33	1.43
c to	Code Compliant	2,624	0	0.0	0.00	1.62	1.13	(\$2,337)	0.38	1.01
Fuel	Efficiency & PV	62	0	22.5	1.37	0.75	2.00	\$3,202	1.63	>1
Mixed Fuel to All-Electric <sup>3</sup>	Neutral Cost	1,693	0	9.5	0.70	1.25	1.50	\$0	0.00	1.57
All	Min Cost Effectiveness	1,273	0	14.0	1.01	1.09	1.66	(\$1,052)	1.14	3.76

#### Table 48: Multifamily Climate Zone 1 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

|--|

	Table 49: Single Family Climate Zone 2 Results Summary										
Clim PG&	ate Zone 2 E	Annual	nnual Net Annual		PV Size Change	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime Incremental	Benefit Ratio		
Sing	le Family	kWh	therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV	
ار 1	Code Compliant	(0)	421	n/a	n/a	2.23	n/a	n/a	n/a	n/a	
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	360	3.0	(0.04)	1.94	0.30	\$1,504	1.63	1.66	
Mixed	Efficiency-Equipment	(0)	352	3.0	(0.03)	1.90	0.33	\$724	3.77	3.63	
Σ	Efficiency & PV/Battery	(22)	360	10.0	0.06	1.82	0.41	\$5,393	0.47	1.56	
5	Code Compliant	5,014	0	n/a	n/a	1.11	n/a	n/a	n/a	n/a	
tric	Efficiency-Non-Preempted	4,079	0	4.5	0.00	0.94	0.18	\$3,943	1.21	1.07	
	Efficiency-Equipment	4,122	0	5.0	0.00	0.94	0.17	\$2,108	2.25	2.10	
All-Electric <sup>2</sup>	Efficiency & PV	847	0	19.0	2.07	0.49	0.63	\$12,106	1.83	1.38	
	Efficiency & PV/Battery	(15)	0	30.0	2.71	0.26	0.86	\$18,132	1.37	1.43	
el to ric <sup>3</sup>	Code Compliant	5,014	0	0.0	0.00	1.11	1.12	(\$5,349)	0.52	1.59	
Mixed Fuel to All-Electric <sup>3</sup>	Efficiency & PV	847	0	19.0	2.07	0.49	1.75	\$6,758	1.76	39.70	
Mixe All-I	Neutral Cost	2,891	0	9.5	1.36	0.82	1.41	\$0	>1	>1	

#### Table 40, Single Family Climate 7 one 2 Decults Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the mixed fuel code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim PG&	ate Zone 2 E	Annual	Annual	FDB	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cos Ratio (B/C)	
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	150	n/a	n/a	2.37	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	142	1.5	(0.02)	2.25	0.12	\$309	0.97	1.75
Mixed	Efficiency-Equipment	(0)	134	2.0	(0.01)	2.15	0.22	\$497	1.08	1.49
Ξ	Efficiency & PV/Battery	(11)	142	10.5	0.04	2.07	0.30	\$2,413	0.17	1.60
7	Code Compliant	2,151	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	2,038	0	1.5	0.00	1.32	0.06	\$361	1.73	2.05
	Efficiency-Equipment	1,928	0	3.0	0.00	1.25	0.13	\$795	1.56	1.56
All-Electric	Efficiency & PV	476	0	17.5	1.00	0.72	0.67	\$3,711	2.42	1.82
	Efficiency & PV/Battery	(7)	0	30.5	1.36	0.35	1.04	\$6,833	1.38	1.74
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,151	0	0.0	0.00	1.38	0.99	(\$2,337)	0.53	1.42
ed Fu Elect	Efficiency & PV	60	0	17.5	1.00	0.72	1.65	\$1,375	3.31	>1
Mix∈ All-I	Neutral Cost	1,063	0	10.5	0.70	0.96	1.41	\$0	>1	>1

# Table 50: Multifamily Climate Zone 2 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 51: Single Family Climate Zone 3 Results Summary											
Clim PG&	ate Zone 3 E	Annual Net	Annual	nual EDR erms Margin⁴	PV Size Change	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime	Benefit Ratio			
Sing	le Family	kWh	therms		(kW) <sup>5</sup>	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV		
-	Code Compliant	(0)	348	n/a	n/a	1.88	n/a	n/a	n/a	n/a		
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	296	2.5	(0.03)	1.63	0.26	\$1,552	1.28	1.31		
Mixed	Efficiency-Equipment	(0)	273	4.0	(0.03)	1.52	0.37	\$1,448	1.91	1.97		
Ξ	Efficiency & PV/Battery	(20)	296	10.0	0.07	1.50	0.38	\$5,438	0.38	1.38		
~	Code Compliant	4,355	0	n/a	n/a	1.00	n/a	n/a	n/a	n/a		
tric	Efficiency-Non-Preempted	3,584	0	4.5	0.00	0.85	0.15	\$1,519	2.60	2.36		
	Efficiency-Equipment	3,670	0	4.0	0.00	0.86	0.14	\$2,108	1.76	1.62		
All-Electric <sup>2</sup>	Efficiency & PV	790	0	18.0	1.77	0.46	0.54	\$8,517	2.22	1.68		
	Efficiency & PV/Battery	(12)	0	29.0	2.37	0.23	0.76	\$14,380	1.50	1.58		
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,355	0	0.0	0.00	1.00	0.89	(\$5,349)	0.55	1.53		
ed Fu Elect	Efficiency & PV	790	0	18.0	1.77	0.46	1.43	\$3,169	2.88	>1		
Mixed All-Ele	Neutral Cost	2,217	0	10.5	1.35	0.70	1.18	\$0	>1	>1		

# **Climate Zone 3**

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the all-electric code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim PG&	ate Zone 3 E	Annual	<b>A</b>	500	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- <del>-</del>	Code Compliant	(0)	133	n/a	n/a	2.13	n/a	n/a	n/a	n/a
I Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	127	0.5	(0.00)	2.06	0.07	\$175	1.00	1.11
Mixed	Efficiency-Equipment	(0)	119	1.5	(0.00)	1.94	0.19	\$403	1.11	1.23
Ē	Efficiency & PV/Battery	(10)	127	10.0	0.05	1.86	0.27	\$2,279	0.11	1.41
7	Code Compliant	1,944	0	n/a	n/a	1.27	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,944	0	0.0	0.00	1.27	0.00	\$0	-	-
	Efficiency-Equipment	1,698	0	2.5	0.00	1.13	0.14	\$795	1.73	1.58
All-Electric	Efficiency & PV	457	0	16.0	0.92	0.69	0.58	\$3,272	2.43	1.73
	Efficiency & PV/Battery	(7)	0	29.5	1.26	0.33	0.94	\$6,344	1.32	1.64
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,944	0	0.0	0.00	1.27	0.86	(\$2,337)	0.58	1.46
ed Fu Elect	Efficiency & PV	57	0	16.0	0.92	0.69	1.43	\$936	4.18	>1
Mixe All-I	Neutral Cost	845	0	11.5	0.70	0.85	1.28	\$0	>1	>1

# Table 52: Multifamily Climate Zone 3 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

		Table	53: Single l	Family Clin	nate Zone 4	Results Su	ımmary			
Clim PG&	ate Zone 4 E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	Margin <sup>4</sup>	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	347	n/a	n/a	1.88	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	306	2.5	(0.03)	1.68	0.20	\$1,556	0.93	1.15
Mixed I	Efficiency-Equipment	(0)	294	2.5	(0.02)	1.62	0.26	\$758	2.39	2.67
Ϊ	Efficiency & PV/Battery	(18)	306	10.0	0.07	1.55	0.33	\$5,434	0.30	1.48
N	Code Compliant	4,342	0	n/a	n/a	1.00	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	3,775	0	3.0	0.00	0.89	0.11	\$1,519	1.92	1.84
	Efficiency-Equipment	3,747	0	3.5	0.00	0.88	0.12	\$2,108	1.52	1.52
All-Electric <sup>2</sup>	Efficiency & PV	814	0	17.0	1.84	0.48	0.52	\$8,786	2.13	1.62
	Efficiency & PV/Battery	(11)	0	28.5	2.44	0.25	0.75	\$14,664	1.46	1.61
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,342	0	0.0	0.00	1.00	0.88	(\$5,349)	0.55	1.59
ed Fu Elect	Efficiency & PV	814	0	17.0	1.84	0.48	1.40	\$3,438	2.64	>1
Mixed All-Ele	Neutral Cost	2,166	0	10.0	1.35	0.70	1.18	\$0	>1	>1

### **Climate Zone 4**

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim PG&	ate Zone 4	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit t Ratio	
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	134	n/a	n/a	2.16	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	127	1.0	(0.01)	2.06	0.10	\$329	0.75	1.24
Mixed	Efficiency-Equipment	(0)	123	1.5	(0.01)	2.01	0.15	\$351	1.06	1.74
Ë	Efficiency & PV/Battery	(9)	127	11.0	0.04	1.87	0.29	\$2,429	0.17	1.60
7	Code Compliant	1,887	0	n/a	n/a	1.25	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,794	0	1.0	0.00	1.21	0.05	\$361	1.38	1.54
	Efficiency-Equipment	1,712	0	2.0	0.00	1.15	0.10	\$795	1.23	1.09
All-Electric	Efficiency & PV	453	0	15.0	0.83	0.69	0.57	\$3,158	2.43	1.81
	Efficiency & PV/Battery	(7)	0	28.5	1.17	0.32	0.93	\$6,201	1.30	1.77
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,887	0	0.0	0.00	1.25	0.90	(\$2,337)	0.65	1.77
ed Fu	Efficiency & PV	57	0	15.0	0.83	0.69	1.47	\$822	4.96	>1
Mixe All-I	Neutral Cost	767	0	11.0	0.70	0.82	1.33	\$0	>1	>1

Table 54: Multifamily Climate Zone 4 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 5 PG&E

Table 55: Single Family Climate Zone 5 PG&E Results Summary

Clim PG8	ate Zone 5 E	Annual Net	Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	Margin <sup>4</sup>	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV
1	Code Compliant	0	331	n/a	n/a	1.79	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	281	2.5	(0.03)	1.55	0.24	\$1,571	1.10	1.22
Mixed	Efficiency-Equipment	(0)	279	2.5	(0.02)	1.54	0.25	\$772	2.29	2.48
Ξ	Efficiency & PV/Battery	(14)	281	9.0	0.07	1.43	0.36	\$5,433	0.37	1.32
2	Code Compliant	4,452	0	n/a	n/a	1.01	n/a	n/a	n/a	n/a
tric <sup>2</sup>	Efficiency-Non-Preempted	3,687	0	4.0	0.00	0.86	0.15	\$1,519	2.58	2.31
All-Electric	Efficiency-Equipment	3,737	0	4.0	0.00	0.87	0.14	\$2,108	1.85	1.70
AII-E	Efficiency & PV	798	0	18.0	1.72	0.46	0.55	\$8,307	2.31	1.76
	Efficiency & PV/Battery	(8)	0	28.5	2.29	0.24	0.78	\$14,047	1.59	1.63
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,452	0	0.0	0.00	1.01	0.78	(\$5,349)	0.48	1.32
ed Fu Elect	Efficiency & PV	798	0	18.0	1.72	0.46	1.33	\$2,959	2.72	>1
Mix∈ All-	Neutral Cost	2,172	0	11.0	1.35	0.70	1.10	\$0	>1	40.07

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$  reductions and incremental costs relative to the  $\mbox{all-electric}$  code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim PG&	ate Zone 5	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	0	131	n/a	n/a	2.10	n/a	n/a	n/a	n/a
Fuel¹	Efficiency-Non-Preempted	(0)	126	0.5	(0.00)	2.03	0.07	\$180	0.99	1.03
Mixed	Efficiency-Equipment	(0)	117	1.5	(0.00)	1.92	0.19	\$358	1.24	1.34
Ξ	Efficiency & PV/Battery	(7)	126	9.5	0.05	1.84	0.26	\$2,273	0.15	1.38
	Code Compliant	2,044	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
All-Electric <sup>2</sup>	Efficiency-Non-Preempted	1,990	0	0.5	0.00	1.30	0.03	\$247	1.09	0.86
	Efficiency-Equipment	1,738	0	3.5	0.00	1.15	0.17	\$795	2.15	2.03
AII-E	Efficiency & PV	465	0	17.0	0.91	0.70	0.62	\$3,293	2.53	1.82
	Efficiency & PV/Battery	(6)	0	30.0	1.24	0.34	0.98	\$6,314	1.44	1.69
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,044	0	0.0	0.00	1.32	0.78	(\$2,337)	0.50	1.28
ed Fu Elect	Efficiency & PV	58	0	17.0	0.91	0.70	1.40	\$956	3.80	>1
Mixe All-	Neutral Cost	874	0	12.5	0.70	0.87	1.23	\$0	>1	23.44

 Table 56: Multifamily Climate Zone 5 PG&E Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 5 PG&E/SoCalGas

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-	ate Zone 5 E/SoCalGas	Annual			PV Size		quivalent ons (lbs/sf)	NPV of Lifetime		t to Cost o (B/C)
	le Family	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On- Bill	TDV
-	Code Compliant	0	331	n/a	n/a	1.79	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	281	2.5	(0.03)	1.55	0.24	\$1,571	0.92	1.22
Mixed	Efficiency-Equipment	(0)	279	2.5	(0.02)	1.54	0.25	\$772	1.98	2.48
Ē	Efficiency & PV/Battery	(14)	281	9.0	0.07	1.43	0.36	\$5,433	0.31	1.32
~	Code Compliant	4,452	0	n/a	n/a	1.01	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	3,687	0	4.0	0.00	0.86	0.15	\$1,519	2.58	2.31
	Efficiency-Equipment	3,737	0	4.0	0.00	0.87	0.14	\$2,108	1.85	1.70
All-Electric <sup>2</sup>	Efficiency & PV	798	0	18.0	1.72	0.46	0.55	\$8,307	2.31	1.76
	Efficiency & PV/Battery	(8)	0	28.5	2.29	0.24	0.78	\$14,047	1.59	1.63
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,452	0	0.0	0.00	1.01	0.78	(\$5,349)	0.48	1.32
ed Fu Elect	Efficiency & PV	798	0	18.0	1.72	0.46	1.33	\$2,959	2.75	>1
Mixe All-I	Neutral Cost	2,172	0	11.0	1.35	0.70	1.10	\$0	>1	40.07

# Table 57: Single Family Climate Zone 5 PG&E/SoCalGas Results Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

-	ate Zone 5 E/SoCalGas	Annual	Annual	EDD	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	131	n/a	n/a	2.10	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	126	0.5	(0.00)	2.03	0.07	\$180	0.85	1.03
Mixed	Efficiency-Equipment	(0)	117	1.5	(0.00)	1.92	0.19	\$358	1.09	1.34
Ē	Efficiency & PV/Battery	(7)	126	9.5	0.05	1.84	0.26	\$2,273	0.14	1.38
5	Code Compliant	2,044	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,990	0	0.5	0.00	1.30	0.03	\$247	1.09	0.86
	Efficiency-Equipment	1,738	0	3.5	0.00	1.15	0.17	\$795	2.15	2.03
All-Electric	Efficiency & PV	465	0	17.0	0.91	0.70	0.62	\$3,293	2.53	1.82
	Efficiency & PV/Battery	(6)	0	30.0	1.24	0.34	0.98	\$6,314	1.44	1.69
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,044	0	0.0	0.00	1.32	0.78	(\$2,337)	0.65	1.28
ed Fu Elect	Efficiency & PV	58	0	17.0	0.91	0.70	1.40	\$956	4.98	>1
Mix∉ All-	Neutral Cost	874	0	12.5	0.70	0.87	1.23	\$0	>1	23.44

# Table 58: Multifamily Climate Zone 5 PG&E/SoCalGas Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 6

		Table	59: Single I	ranning Chin	ate Zone 6	Results Su	шпагу			
-	ate Zone 6 /SoCalGas	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	Margin <sup>4</sup>	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	249	n/a	n/a	1.57	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	229	2.0	(0.02)	1.47	0.10	\$1,003	0.66	1.15
Mixed	Efficiency-Equipment	(0)	218	1.5	(0.01)	1.41	0.15	\$581	1.58	2.04
Ξ	Efficiency & PV/Battery	(13)	229	9.5	0.08	1.22	0.34	\$4,889	0.84	1.27
0	Code Compliant	3,099	0	n/a	n/a	0.87	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	2,885	0	2.0	0.00	0.83	0.05	\$926	1.31	1.41
	Efficiency-Equipment	2,746	0	2.5	0.00	0.80	0.08	\$846	2.20	2.29
All-Electric <sup>2</sup>	Efficiency & PV	722	0	14.0	1.37	0.63	0.24	\$6,341	1.19	1.48
	Efficiency & PV/Battery	(6)	0	26.0	1.93	0.33	0.55	\$12,036	1.15	1.43
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	3,099	0	0.0	0.00	0.87	0.69	(\$5,349)	1.19	2.46
ed Fu Elect	Efficiency & PV	722	0	14.0	1.37	0.63	0.93	\$992	3.07	>1
Mixe All-l	Neutral Cost	959	0	12.0	1.36	0.67	0.89	\$0	>1	>1

#### Table 59: Single Family Climate Zone 6 Results Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	ate Zone 6 /SoCalGas	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	114	n/a	n/a	2.17	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	112	1.0	(0.01)	2.14	0.03	\$190	0.65	1.49
Mixed	Efficiency-Equipment	(0)	103	1.0	(0.00)	2.03	0.15	\$213	1.43	1.74
Ξ	Efficiency & PV/Battery	(6)	112	10.5	0.04	1.76	0.41	\$2,294	0.56	1.35
~	Code Compliant	1,558	0	n/a	n/a	1.28	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,531	0	1.0	0.00	1.26	0.02	\$231	0.65	1.34
	Efficiency-Equipment	1,430	0	2.0	0.00	1.20	0.08	\$361	1.62	1.91
All-Electric <sup>2</sup>	Efficiency & PV	427	0	13.5	0.70	0.97	0.31	\$2,580	1.24	1.71
	Efficiency & PV/Battery	(5)	0	27.5	1.02	0.49	0.79	\$5,590	1.22	1.58
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,558	0	0.0	0.00	1.28	0.90	(\$2,337)	2.59	2.38
ed Fu Elect	Efficiency & PV	53	0	13.5	0.70	0.97	1.20	\$243	9.50	>1
Mix∈ All-	Neutral Cost	459	0	12.5	0.70	0.99	1.18	\$0	>1	>1

# Table 60: Multifamily Climate Zone 6 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 7

		Table	61: Single I	ramily clin	hate Zone 7	Results Su	Immary			
Clim SDG	ate Zone 7 &E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	196	n/a	n/a	1.30	n/a	n/a	n/a	n/a
Fue	Efficiency-Non-Preempted	(0)	196	0.0	0.00	1.30	0.00	\$0	-	-
Mixed Fuel <sup>1</sup>	Efficiency-Equipment	0	171	1.5	(0.00)	1.18	0.12	\$606	1.50	1.40
Ξ	Efficiency & PV/Battery	(12)	189	9.0	0.10	1.04	0.26	\$4,028	0.06	1.32
~	Code Compliant	2,479	0	n/a	n/a	0.75	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	2,479	0	0.0	0.00	0.75	0.00	\$0	-	-
	Efficiency-Equipment	2,222	0	2.0	0.00	0.69	0.06	\$846	1.60	1.65
All-Electric <sup>2</sup>	Efficiency & PV	674	0	11.0	1.10	0.58	0.17	\$4,436	1.87	1.55
	Efficiency & PV/Battery	(6)	0	24.0	1.61	0.29	0.46	\$9,936	1.25	1.47
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,479	0	0.0	0.00	0.75	0.55	(\$5,349)	1.04	2.54
ed Fu Elect	Efficiency & PV	674	0	11.0	1.10	0.58	0.72	(\$912)	>1	>1
Mixed All-Ele	Neutral Cost	267	0	13.5	1.35	0.55	0.75	\$0	>1	>1

#### Table 61: Single Family Climate Zone 7 Results Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim SDG	ate Zone 7	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- <del>-</del>	Code Compliant	(0)	110	n/a	n/a	2.11	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	108	0.5	(0.01)	2.08	0.03	\$90	0.73	2.24
Mixed	Efficiency-Equipment	(0)	99	2.0	(0.00)	1.96	0.15	\$366	1.07	1.41
Ξ	Efficiency & PV/Battery	(6)	108	11.0	0.05	1.71	0.40	\$2,188	0.03	1.40
N	Code Compliant	1,434	0	n/a	n/a	1.21	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,416	0	0.5	0.00	1.20	0.01	\$202	0.60	1.02
	Efficiency-Equipment	1,319	0	1.5	0.00	1.14	0.07	\$361	1.59	1.71
All-Electric <sup>2</sup>	Efficiency & PV	412	0	12.5	0.61	0.94	0.27	\$2,261	2.08	1.76
	Efficiency & PV/Battery	(5)	0	27.0	0.92	0.47	0.74	\$5,203	1.19	1.62
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,434	0	0.0	0.00	1.21	0.90	(\$2,337)	1.12	2.47
ed Fu Elect	Efficiency & PV	51	0	12.5	0.61	0.94	1.17	(\$75)	>1	>1
Mix∈ All-	Neutral Cost	294	0	13.5	0.70	0.91	1.20	\$0	>1	>1

# Table 62: Multifamily Climate Zone 7 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 8

		Table	63: Single I	amily Clin	nate Zone 8	Results Su	immary			
	ate Zone 8 /SoCalGas	Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio	
Sing	le Family	kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	206	n/a	n/a	1.38	n/a	n/a	n/a	n/a
Mixed Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	198	1.0	(0.02)	1.34	0.05	\$581	0.57	1.41
xed	Efficiency-Equipment	0	181	1.5	(0.01)	1.27	0.12	\$586	1.30	1.82
Ξ	Efficiency & PV/Battery	(13)	198	8.0	0.08	1.11	0.27	\$4,466	0.90	1.31
7	Code Compliant	2,576	0	n/a	n/a	0.80	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	2,483	0	1.5	0.00	0.78	0.02	\$926	0.57	1.22
	Efficiency-Equipment	2,352	0	1.5	0.00	0.75	0.05	\$412	2.82	3.03
All-Electric	Efficiency & PV	703	0	10.5	1.13	0.62	0.18	\$5,373	1.00	1.48
	Efficiency & PV/Battery	(7)	0	21.5	1.67	0.32	0.48	\$11,016	1.09	1.42
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,576	0	0.0	0.00	0.80	0.58	(\$5,349)	1.83	2.99
ed Fu Elect	Efficiency & PV	703	0	10.5	1.13	0.62	0.77	\$25	107.93	>1
Mixe All-I	Neutral Cost	439	0	11.0	1.36	0.60	0.78	\$0	>1	>1

#### Table 63: Single Family Climate Zone 8 Results Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	ate Zone 8 /SoCalGas	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	109	n/a	n/a	2.18	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	106	1.5	(0.02)	2.13	0.05	\$250	0.70	1.36
Mixed	Efficiency-Equipment	(0)	99	1.0	(0.00)	2.04	0.14	\$213	1.37	1.67
Ξ	Efficiency & PV/Battery	(6)	106	9.5	0.03	1.77	0.41	\$2,353	0.74	1.32
N	Code Compliant	1,409	0	n/a	n/a	1.26	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,373	0	1.0	0.00	1.24	0.02	\$231	0.87	1.72
	Efficiency-Equipment	1,276	0	1.5	0.00	1.18	0.08	\$361	1.63	1.75
All-Electric <sup>2</sup>	Efficiency & PV	426	0	11.5	0.60	0.99	0.27	\$2,240	1.26	1.78
	Efficiency & PV/Battery	(5)	0	24.0	0.92	0.53	0.73	\$5,249	1.24	1.59
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,409	0	0.0	0.00	1.26	0.91	(\$2,337)	6.69	2.67
ed Fu Elect	Efficiency & PV	53	0	11.5	0.60	0.99	1.18	(\$96)	>1	>1
Mix∈ All-I	Neutral Cost	309	0	12.0	0.70	0.98	1.20	\$0	>1	>1

# Table 64: Multifamily Climate Zone 8 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 9

I able 65: Single Family Climate Zone 9 Results Summary										
Climate Zone 9 SCE/SoCalGas Single Family		Annual Net kWh	Annual therms	EDR Margin⁴	PV Size Change (kW)⁵	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
						Total	Reduction	Cost (\$)	On-Bill	TDV
Mixed Fuel <sup>1</sup>	Code Compliant	0	229	n/a	n/a	1.53	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	(0)	216	2.5	(0.04)	1.46	0.07	\$912	0.69	1.97
	Efficiency-Equipment	0	201	2.5	(0.04)	1.38	0.15	\$574	1.80	3.66
	Efficiency & PV/Battery	(14)	216	8.5	0.05	1.23	0.30	\$4,785	0.99	1.48
All-Electric <sup>2</sup>	Code Compliant	2,801	0	n/a	n/a	0.87	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	2,645	0	2.5	0.00	0.84	0.04	\$1,180	0.78	1.96
	Efficiency-Equipment	2,460	0	3.0	0.00	0.80	0.07	\$846	2.11	3.22
	Efficiency & PV	745	0	11.5	1.16	0.66	0.21	\$5,778	1.08	1.64
	Efficiency & PV/Battery	(9)	0	21.0	1.72	0.37	0.50	\$11,454	1.11	1.53
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,801	0	0.0	0.00	0.87	0.66	(\$5,349)	1.67	2.90
	Efficiency & PV	745	0	11.5	1.16	0.66	0.87	\$429	7.15	>1
	Neutral Cost	594	0	10.0	1.36	0.67	0.86	\$0	>1	>1

#### Table 65: Single Family Climate Zone 9 Results Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Climate Zone 9 SCE/SoCalGas					PV Size Change (kW)⁵	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Multifamily			Annual therms	EDR Margin⁴		Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
Mixed Fuel <sup>1</sup>	Code Compliant	0	111	n/a	n/a	2.24	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	(0)	109	1.5	(0.03)	2.19	0.05	\$136	1.46	3.35
	Efficiency-Equipment	(0)	101	2.5	(0.03)	2.08	0.16	\$274	1.66	2.87
	Efficiency & PV/Battery	(7)	109	9.5	0.03	1.84	0.40	\$2,234	0.90	1.49
All-Electric <sup>2</sup>	Code Compliant	1,468	0	n/a	n/a	1.33	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,414	0	1.5	0.00	1.30	0.03	\$231	1.29	2.70
	Efficiency-Equipment	1,334	0	1.5	0.00	1.25	0.08	\$361	1.63	1.58
	Efficiency & PV	441	0	11.0	0.60	1.04	0.29	\$2,232	1.34	1.91
	Efficiency & PV/Battery	(7)	0	23.0	0.92	0.58	0.75	\$5,236	1.28	1.67
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,468	0	0.0	0.00	1.33	0.91	(\$2,337)	4.38	2.55
	Efficiency & PV	55	0	11.0	0.60	1.04	1.20	(\$104)	>1	>1
	Neutral Cost	331	0	11.0	0.70	1.03	1.21	\$0	>1	>1

# Table 66: Multifamily Climate Zone 9 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$  reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 10 SCE/SoCalGas

Table 67: Single	<b>Family Climate Zone 1</b>	0 SCE/SoCalGas Results Summary

-	Climate Zone 10 SCE/SoCalGas		Annual Net Annual	EDR	PV Size Change	CO2-Equivalent Emissions (Ibs/sf)		NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	239	n/a	n/a	1.61	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	217	3.0	(0.07)	1.48	0.13	\$1,648	0.63	1.33
Mixed	Efficiency-Equipment	(0)	209	3.0	(0.06)	1.45	0.16	\$593	2.05	3.84
Ē	Efficiency & PV/Battery	(12)	217	9.5	0.03	1.25	0.36	\$5,522	1.00	1.48
	Code Compliant	2,981	0	n/a	n/a	0.94	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	2,673	0	3.0	0.00	0.88	0.07	\$1,773	0.92	1.52
	Efficiency-Equipment	2,563	0	3.0	0.00	0.85	0.10	\$949	2.27	3.19
All-Electric <sup>2</sup>	Efficiency & PV	762	0	11.0	1.17	0.70	0.24	\$6,405	1.08	1.50
	Efficiency & PV/Battery	(6)	0	21.0	1.74	0.41	0.53	\$12,129	1.11	1.51
el to ric <sup>3</sup>	Code Compliant	2,981	0	0.0	0.00	0.94	0.67	(\$5,349)	1.45	2.66
Mixed Fuel to All-Electric <sup>3</sup>	Efficiency & PV	762	0	11.0	1.17	0.70	0.91	\$1,057	3.04	>1
Mixe All-I	Neutral Cost	770	0	9.0	1.36	0.74	0.87	\$0	>1	>1

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Clim	ate Zone 10					CO2-E	quivalent	NPV of	Benefit	to Cost
SCE	/SoCalGas	Annual Net	Annual	EDR	PV Size Change	Emissio	ons (lbs/sf)	Lifetime Incremental	Ratio	
Mult	ifamily	kWh	therms	Margin <sup>4</sup>	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
<del>,</del>	Code Compliant	(0)	112	n/a	n/a	2.29	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	108	1.5	(0.02)	2.23	0.06	\$278	0.81	1.69
Mixed	Efficiency-Equipment	(0)	102	2.5	(0.04)	2.13	0.16	\$250	1.96	3.27
Ë	Efficiency & PV/Battery	(6)	108	10.0	0.03	1.88	0.41	\$2,376	0.98	1.57
N	Code Compliant	1,507	0	n/a	n/a	1.39	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,425	0	1.5	0.00	1.34	0.05	\$361	1.16	2.00
	Efficiency-Equipment	1,369	0	1.5	0.00	1.31	0.08	\$361	1.71	1.98
All-Electric <sup>2</sup>	Efficiency & PV	450	0	10.5	0.60	1.09	0.30	\$2,371	1.31	1.79
	Efficiency & PV/Battery	(4)	0	23.0	0.93	0.63	0.76	\$5,395	1.27	1.69
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,507	0	0.0	0.00	1.39	0.90	(\$2,337)	3.35	2.36
ed Fu Elect	Efficiency & PV	56	0	10.5	0.60	1.09	1.20	\$34	70.89	>1
Mix∈ All-	Neutral Cost	372	0	10.5	0.70	1.10	1.19	\$0	>1	>1

 Table 68: Multifamily Climate Zone 10 SCE/SoCalGas Results Summary (Per Dwelling Unit)

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### **<u>Climate Zone 10 SDGE</u>**

#### Table 69: Single Family Climate Zone 10 SDGE Results Summary

-	Climate Zone 10 SDG&E		Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cos Ratio (B/C)	
Sing	le Family	Net kWh	therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	239	n/a	n/a	1.61	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	217	3.0	(0.07)	1.48	0.13	\$1,648	0.80	1.33
Mixed	Efficiency-Equipment	(0)	209	3.0	(0.06)	1.45	0.16	\$593	2.64	3.84
Ξ	Efficiency & PV/Battery	(12)	217	9.5	0.03	1.25	0.36	\$5,522	0.58	1.48
	Code Compliant	2,981	0	n/a	n/a	0.94	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	2,673	0	3.0	0.00	0.88	0.07	\$1,773	1.08	1.52
	Efficiency-Equipment	2,563	0	3.0	0.00	0.85	0.10	\$949	2.62	3.19
All-Electric <sup>2</sup>	Efficiency & PV	762	0	11.0	1.17	0.70	0.24	\$6,405	1.68	1.50
	Efficiency & PV/Battery	(6)	0	21.0	1.74	0.41	0.53	\$12,129	1.42	1.51
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,981	0	0.0	0.00	0.94	0.67	(\$5,349)	0.90	2.66
ed Fu Elect	Efficiency & PV	762	0	11.0	1.17	0.70	0.91	\$1,057	4.55	>1
Mixe All-	Neutral Cost	770	0	9.0	1.36	0.74	0.87	\$0	>1	>1

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

-	Climate Zone 10 SDG&E Multifamily				PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	112	n/a	n/a	2.29	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	108	1.5	(0.02)	2.23	0.06	\$278	1.09	1.69
Mixed	Efficiency-Equipment	(0)	102	2.5	(0.04)	2.13	0.16	\$250	2.60	3.27
Ē	Efficiency & PV/Battery	(6)	108	10.0	0.03	1.88	0.41	\$2,376	0.23	1.57
01	Code Compliant	1,507	0	n/a	n/a	1.39	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,425	0	1.5	0.00	1.34	0.05	\$361	1.53	2.00
	Efficiency-Equipment	1,369	0	1.5	0.00	1.31	0.08	\$361	2.05	1.98
All-Electric <sup>2</sup>	Efficiency & PV	450	0	10.5	0.60	1.09	0.30	\$2,371	2.12	1.79
	Efficiency & PV/Battery	(4)	0	23.0	0.93	0.63	0.76	\$5,395	1.44	1.69
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,507	0	0.0	0.00	1.39	0.90	(\$2,337)	0.73	2.36
ed Fu Elect	Efficiency & PV	56	0	10.5	0.60	1.09	1.20	\$34	54.15	>1
Mix∈ All-	Neutral Cost	372	0	10.5	0.70	1.10	1.19	\$0	>1	>1

# Table 70: Multifamily Climate Zone 10 SDGE Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 71: Single Family Climate Zone 11 Results Summary										
	Climate Zone 11 PG&E		Annual	EDR	PV Size	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime	Benefit Ratio		
Sing	le Family	Net kWh	therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV	
-	Code Compliant	(0)	378	n/a	n/a	2.14	n/a	n/a	n/a	n/a	
Р Ц	Efficiency-Non-Preempted	(0)	333	4.0	(0.19)	1.90	0.24	\$3,143	0.78	1.20	
Mixed Fuel <sup>1</sup>	Efficiency-Equipment	0	320	5.0	(0.21)	1.83	0.31	\$1,222	2.50	3.68	
Ξ	Efficiency & PV/Battery	(18)	333	9.0	(0.09)	1.78	0.36	\$7,026	0.36	1.51	
2	Code Compliant	4,585	0	n/a	n/a	1.15	n/a	n/a	n/a	n/a	
tric	Efficiency-Non-Preempted	3,815	0	4.5	0.00	0.99	0.16	\$3,735	1.24	1.47	
	Efficiency-Equipment	3,533	0	5.5	0.00	0.93	0.22	\$2,108	2.97	3.33	
All-Electric <sup>2</sup>	Efficiency & PV	957	0	14.0	1.79	0.60	0.55	\$10,827	1.84	1.55	
	Efficiency & PV/Battery	(13)	0	23.0	2.49	0.36	0.79	\$17,077	1.49	1.61	
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,585	0	0.0	0.00	1.15	0.99	(\$5,349)	0.49	1.69	
ed Fu Elect	Efficiency & PV	957	0	14.0	1.79	0.60	1.54	\$5,478	1.64	>1	
Mixe All-I	Neutral Cost	2,429	0	7.0	1.36	0.85	1.29	\$0	>1	>1	

Table 71, Single Family Climate 7 one 11 Decults Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Climate Zone 11 PG&E Multifamily		A	Annual EDR			quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult			therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	141	n/a	n/a	2.38	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	127	2.5	(0.05)	2.18	0.20	\$850	0.65	1.17
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.06)	2.16	0.22	\$317	1.84	3.29
Ē	Efficiency & PV/Battery	(9)	127	10.5	0.01	2.00	0.38	\$2,950	0.39	1.60
5	Code Compliant	1,974	0	n/a	n/a	1.42	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,732	0	3.5	0.00	1.29	0.13	\$1,011	1.40	1.64
	Efficiency-Equipment	1,707	0	3.5	0.00	1.26	0.16	\$795	2.02	2.33
All-Electric	Efficiency & PV	504	0	13.0	0.77	0.81	0.61	\$3,601	2.22	1.81
	Efficiency & PV/Battery	(6)	0	25.0	1.14	0.45	0.98	\$6,759	1.42	1.81
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,974	0	0.0	0.00	1.42	0.96	(\$2,337)	0.56	1.33
ed Fu Elect	Efficiency & PV	63	0	13.0	0.77	0.81	1.56	\$1,264	3.03	>1
Mixe All-	Neutral Cost	866	0	9.0	0.70	0.99	1.38	\$0	>1	73.96

Table 72: Multifamily Climate Zone 11 Results Summary (Per Dwelling Unit)

 $^2\mbox{All}$  reductions and incremental costs relative to the  $\mbox{all-electric}$  code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 73: Single Family Climate Zone 12 Results Summary										
	Climate Zone 12 PG&E Single Family		Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio		
Sing			therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV	
-	Code Compliant	(0)	390	n/a	n/a	2.11	n/a	n/a	n/a	n/a	
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	344	3.5	(0.06)	1.88	0.23	\$1,679	1.18	1.83	
Mixed	Efficiency-Equipment	0	338	3.0	(0.05)	1.85	0.26	\$654	3.31	4.65	
Ë	Efficiency & PV/Battery	(23)	344	9.5	0.04	1.76	0.35	\$5,568	0.43	1.72	
~	Code Compliant	4,492	0	n/a	n/a	1.05	n/a	n/a	n/a	n/a	
tric.	Efficiency-Non-Preempted	3,958	0	3.5	0.00	0.94	0.10	\$3,735	0.78	1.06	
	Efficiency-Equipment	3,721	0	5.0	0.00	0.90	0.15	\$2,108	2.00	2.51	
All-Electric <sup>2</sup>	Efficiency & PV	867	0	15.5	1.97	0.51	0.53	\$11,520	1.69	1.41	
	Efficiency & PV/Battery	(15)	0	25.0	2.62	0.29	0.76	\$17,586	1.29	1.48	
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,492	0	0.0	0.00	1.05	1.07	(\$5,349)	0.63	1.89	
ed Fu Elect	Efficiency & PV	867	0	15.5	1.97	0.51	1.60	\$6,172	1.77	>1	
Mixe All-I	Neutral Cost	2,374	0	8.0	1.35	0.76	1.36	\$0	>1	>1	

Table 72. Single Family Climate 7ana 12 Decults Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Climate Zone 12 PG&E Multifamily			555	PV Size	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	143	n/a	n/a	2.33	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	135	1.5	(0.02)	2.21	0.12	\$291	1.10	2.22
Mixed	Efficiency-Equipment	0	128	2.5	(0.03)	2.12	0.21	\$434	1.25	2.22
Ē	Efficiency & PV/Battery	(11)	135	10.0	0.03	2.03	0.30	\$2,394	0.30	1.75
7	Code Compliant	1,963	0	n/a	n/a	1.34	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,792	0	2.5	0.00	1.24	0.09	\$1,011	0.91	1.12
	Efficiency-Equipment	1,744	0	2.5	0.00	1.21	0.13	\$795	1.56	1.63
All-Electric	Efficiency & PV	472	0	14.0	0.84	0.73	0.60	\$3,835	2.08	1.65
	Efficiency & PV/Battery	(8)	0	26.5	1.20	0.38	0.96	\$6,943	1.26	1.68
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,963	0	0.0	0.00	1.34	1.00	(\$2,337)	0.64	1.66
ed Fu Elect	Efficiency & PV	59	0	14.0	0.84	0.73	1.60	\$1,498	2.88	>1
Mixe All-I	Neutral Cost	872	0	9.5	0.70	0.92	1.42	\$0	>1	>1

Table 74: Multifamily Climate Zone 12 Results Summary (Per Dwelling Unit)

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 75: Single Family Climate Zone 13 Results Summary										
-	Climate Zone 13 PG&E Single Family		Annual	FDD	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio		
Sing			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV	
-	Code Compliant	(0)	352	n/a	n/a	2.02	n/a	n/a	n/a	n/a	
Mixed Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	311	4.5	(0.21)	1.80	0.22	\$3,060	0.76	1.28	
xed	Efficiency-Equipment	(0)	292	5.5	(0.24)	1.70	0.32	\$611	5.26	8.40	
Ë	Efficiency & PV/Battery	(19)	311	9.5	(0.11)	1.69	0.33	\$6,954	0.36	1.56	
~	Code Compliant	4,180	0	n/a	n/a	1.08	n/a	n/a	n/a	n/a	
tric,	Efficiency-Non-Preempted	3,428	0	5.0	0.00	0.92	0.15	\$4,154	1.12	1.40	
All-Electric <sup>2</sup>	Efficiency-Equipment	3,177	0	6.0	0.00	0.87	0.21	\$2,108	2.88	3.30	
AII-E	Efficiency & PV	934	0	13.0	1.61	0.57	0.50	\$10,532	1.70	1.47	
	Efficiency & PV/Battery	(11)	0	22.0	2.32	0.35	0.73	\$16,806	1.40	1.54	
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,180	0	0.0	0.00	1.08	0.94	(\$5,349)	0.54	1.83	
ed Fu Elect	Efficiency & PV	934	0	13.0	1.61	0.57	1.44	\$5,184	1.56	>1	
Mixe All-I	Neutral Cost	2,092	0	7.0	1.36	0.79	1.23	\$0	>1	>1	

Table 75. Single Femily Climate 7ano 12 Decults Summer

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Climate Zone 13 PG&E Multifamily		A	500	PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	135	n/a	n/a	2.30	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	123	3.0	(0.05)	2.12	0.18	\$831	0.63	1.27
Mixed	Efficiency-Equipment	(0)	121	3.0	(0.07)	2.10	0.21	\$290	1.95	3.75
Ē	Efficiency & PV/Battery	(9)	123	10.5	0.00	1.95	0.35	\$2,936	0.38	1.64
5	Code Compliant	1,849	0	n/a	n/a	1.36	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	1,629	0	3.0	0.00	1.24	0.12	\$1,011	1.31	1.56
	Efficiency-Equipment	1,590	0	3.5	0.00	1.21	0.16	\$795	1.98	2.28
All-Electric	Efficiency & PV	501	0	12.0	0.73	0.80	0.56	\$3,462	2.12	1.71
	Efficiency & PV/Battery	(5)	0	23.5	1.11	0.44	0.92	\$6,650	1.35	1.74
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,849	0	0.0	0.00	1.36	0.94	(\$2,337)	0.63	1.54
ed Fu Elect	Efficiency & PV	63	0	12.0	0.73	0.80	1.50	\$1,125	3.22	>1
Mix∉ All-	Neutral Cost	773	0	8.5	0.70	0.94	1.36	\$0	>1	>1

 Table 76: Multifamily Climate Zone 13 Results Summary (Per Dwelling Unit)

 $^2\mbox{All}$  reductions and incremental costs relative to the  $\mbox{all-electric}$  code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### **Climate Zone 14 SCE/SoCalGas**

	Table 77: Single Family Climate Zone 14 SCE/SoCalGas Results Summary										
	ate Zone 14 /SoCalGas	Annual			PV Size		quivalent ns (Ibs/sf)	NPV of Lifetime	Benefit Ratio		
	le Family	Net kWh		EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV	
- -	Code Compliant	(0)	371	n/a	n/a	2.35	n/a	n/a	n/a	n/a	
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	319	4.5	(0.17)	2.06	0.29	\$1,662	1.57	2.46	
Mixed	Efficiency-Equipment	(0)	305	5.5	(0.19)	1.98	0.36	\$799	3.95	6.14	
Ϊ	Efficiency & PV/Battery	(5)	319	9.0	(0.08)	1.83	0.52	\$5,526	1.31	1.74	
2	Code Compliant	4,725	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a	
	Efficiency-Non-Preempted	3,819	0	5.5	0.00	1.19	0.19	\$4,154	0.95	1.46	
All-Electric	Efficiency-Equipment	3,676	0	6.0	0.00	1.16	0.22	\$2,108	2.29	3.13	
AII-E	Efficiency & PV	953	0	15.5	1.60	0.93	0.45	\$10,459	1.21	1.62	
	Efficiency & PV/Battery	(2)	0	23.5	2.21	0.63	0.75	\$16,394	1.35	1.59	
د to د	Code Compliant	4,725	0	0.0	0.00	1.38	0.97	(\$5,349)	0.72	1.67	
Fuel	Efficiency & PV	953	0	15.5	1.60	0.93	1.42	\$5,111	1.01	>1	
Mixed Fuel to All-Electric <sup>3</sup>	Neutral Cost	2,299	0	8.5	1.35	1.15	1.19	\$0	0.00	>1	
AI	Min Cost Effectiveness	1,853	0	10.0	1.61	1.12	1.23	(\$1,000)	1.24	>1	

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the mixed fuel code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

Climate Zone 14 SCE/SoCalGas		Annual Net Annual		EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	ifamily	kWh	therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	141	n/a	n/a	2.76	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	126	3.0	(0.04)	2.53	0.23	\$874	0.73	1.21
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.05)	2.52	0.23	\$347	1.96	2.99
Ē	Efficiency & PV/Battery	(3)	126	9.5	0.01	2.18	0.58	\$2,957	1.09	1.39
5	Code Compliant	2,022	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,759	0	3.5	0.00	1.58	0.15	\$1,011	1.24	1.65
	Efficiency-Equipment	1,748	0	3.5	0.00	1.56	0.16	\$795	1.59	2.20
All-Electric	Efficiency & PV	504	0	14.0	0.70	1.26	0.47	\$3,356	1.39	1.91
	Efficiency & PV/Battery	(2)	0	24.5	1.03	0.79	0.94	\$6,380	1.36	1.77
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,022	0	0.0	0.00	1.73	1.03	(\$2,337)	1.13	1.48
ed Fu	Efficiency & PV	63	0	14.0	0.70	1.26	1.50	\$1,019	2.57	>1
Mixe All-E	Neutral Cost	772	0	10.0	0.70	1.41	1.35	\$0	>1	>1

## Table 78: Multifamily Climate Zone 14 SCE/SoCalGas Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### **<u>Climate Zone 14 SDGE</u>**

Table 79: Single Family Climate Zone 14 SDGE Results Summary
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Climate Zone 14 SDG&E		Annual Net	Annual	EDR	PV Size Change	CO2-Equivalent Emissions (Ibs/sf)		NPV of Lifetime	Benefit to Cos Ratio (B/C)	
Sing	le Family	kWh	Annual therms	EDR Margin⁴	(kW) <sup>5</sup>	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
<u>-</u>	Code Compliant	(0)	371	n/a	n/a	2.35	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	319	4.5	(0.17)	2.06	0.29	\$1,662	1.92	2.46
Mixed	Efficiency-Equipment	(0)	305	5.5	(0.19)	1.98	0.36	\$799	4.88	6.14
Ē	Efficiency & PV/Battery	(5)	319	9.0	(0.08)	1.83	0.52	\$5,526	1.23	1.74
	Code Compliant	4,725	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a
tric <sup>3</sup>	Efficiency-Non-Preempted	3,819	0	5.5	0.00	1.19	0.19	\$4,154	1.30	1.46
	Efficiency-Equipment	3,676	0	6.0	0.00	1.16	0.22	\$2,108	2.92	3.13
All-Electric <sup>2</sup>	Efficiency & PV	953	0	15.5	1.60	0.93	0.45	\$10,459	1.80	1.62
	Efficiency & PV/Battery	(2)	0	23.5	2.21	0.63	0.75	\$16,394	1.67	1.59
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	4,725	0	0.0	0.00	1.38	0.97	(\$5,349)	0.60	1.67
ed Fu Elect	Efficiency & PV	953	0	15.5	1.60	0.93	1.42	\$5,111	1.94	>1
Mixe All-I	Neutral Cost	2,299	0	8.5	1.35	1.15	1.19	\$0	>1	>1

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Climate Zone 14 SDG&E		Annual Net			PV Size R Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	Multifamily		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
<del>7</del>	Code Compliant	(0)	141	n/a	n/a	2.76	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	126	3.0	(0.04)	2.53	0.23	\$874	0.93	1.21
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.05)	2.52	0.23	\$347	2.48	2.99
Ē	Efficiency & PV/Battery	(3)	126	9.5	0.01	2.18	0.58	\$2,957	0.51	1.39
5	Code Compliant	2,022	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a
tric <sup>3</sup>	Efficiency-Non-Preempted	1,759	0	3.5	0.00	1.58	0.15	\$1,011	1.47	1.65
	Efficiency-Equipment	1,748	0	3.5	0.00	1.56	0.16	\$795	2.00	2.20
All-Electric	Efficiency & PV	504	0	14.0	0.70	1.26	0.47	\$3,356	2.16	1.91
	Efficiency & PV/Battery	(2)	0	24.5	1.03	0.79	0.94	\$6,380	1.69	1.77
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,022	0	0.0	0.00	1.73	1.03	(\$2,337)	0.51	1.48
d Fu	Efficiency & PV	63	0	14.0	0.70	1.26	1.50	\$1,019	2.60	>1
Mixe All-	Neutral Cost	772	0	10.0	0.70	1.41	1.35	\$0	>1	>1

# Table 80: Multifamily Climate Zone 14 SDGE Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 81: Single Family Climate Zone 15 Results Summary									
Climate Zone 15 SCE/SoCalGas Single Family		Annual Net	Annual	EDR	PV Size Change (kW)⁵	CO2-Equivalent Emissions (lbs/sf)		NPV of Lifetime	Benefit to Cost Ratio (B/C)	
		kWh	therms	EDR Margin⁴		Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	0	149	n/a	n/a	1.69	n/a	n/a	n/a	n/a
Fue	Efficiency-Non-Preempted	0	141	4.5	(0.43)	1.56	0.13	\$2,179	1.00	1.58
Mixed Fuel <sup>1</sup>	Efficiency-Equipment	(0)	132	4.5	(0.45)	1.51	0.18	(\$936)	>1	>1
Ϊ	Efficiency & PV/Battery	(3)	141	7.0	(0.34)	1.38	0.32	\$6,043	1.15	1.51
N	Code Compliant	2,149	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,230	0	5.5	0.00	1.12	0.20	\$4,612	1.12	1.58
	Efficiency-Equipment	866	0	7.0	0.00	1.04	0.28	\$2,108	3.30	4.47
All-Electric <sup>2</sup>	Efficiency & PV	1,030	0	6.0	0.12	1.10	0.22	\$5,085	1.12	1.57
	Efficiency & PV/Battery	(2)	0	13.0	0.83	0.84	0.48	\$11,382	1.16	1.54
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	2,149	0	0.0	0.00	1.32	0.37	(\$5,349)	1.73	2.21
d Fu	Efficiency & PV	1,030	0	6.0	0.12	1.10	0.59	(\$264)	>1	>1
Mixed All-Ele	Neutral Cost	23	0	6.0	1.36	1.13	0.57	\$0	>1	>1

### Table 91, Single Family Climate 7 one 15 Decults Summary

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Climate Zone 15 SCE/SoCalGas		Annual Net			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	Multifamily		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	93	n/a	n/a	2.53	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	92	4.0	(0.15)	2.42	0.11	\$510	1.35	2.28
Mixed	Efficiency-Equipment	0	86	4.0	(0.16)	2.33	0.20	(\$157)	>1	>1
Ē	Efficiency & PV/Battery	(3)	92	8.5	(0.10)	2.13	0.40	\$2,604	1.29	1.70
N	Code Compliant	1,243	0	n/a	n/a	1.78	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	954	0	4.0	0.00	1.61	0.17	\$1,011	1.50	2.28
	Efficiency-Equipment	764	0	6.0	0.00	1.50	0.29	\$1,954	1.24	1.72
All-Electric	Efficiency & PV	548	0	7.0	0.24	1.50	0.28	\$1,826	1.43	2.07
	Efficiency & PV/Battery	(3)	0	16.5	0.62	1.08	0.70	\$5,020	1.34	1.80
Mixed Fuel to All-Electric <sup>3</sup>	Code Compliant	1,243	0	0.0	0.00	1.78	0.75	(\$2,337)	6.36	2.35
d Fu	Efficiency & PV	68	0	7.0	0.24	1.50	1.03	(\$511)	>1	>1
Mix∈ All-I	Neutral Cost	78	0	7.5	0.70	1.48	1.05	\$0	>1	>1

## Table 82: Multifamily Climate Zone 15 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Table 83: Single Family Climate Zone 16 Results Summary										
Climate Zone 16 PG&E		Annual Net			PV Size Change (kW)⁵		quivalent ns (lbs/sf)	NPV of Lifetime	Benefit t Ratio (		
	Single Family		Annual therms	EDR Margin⁴		Total	Reduction	Incremental Cost (\$)	On-Bill	TDV	
-	Code Compliant	(0)	605	n/a	n/a	3.31	n/a	n/a	n/a	n/a	
Fuel <sup>1</sup>	Efficiency-Non-Preempted	0	454	5.0	0.01	2.59	0.72	\$3,542	1.62	1.46	
Mixed	Efficiency-Equipment	0	474	6.0	(0.08)	2.66	0.65	\$2,441	2.19	2.20	
	Efficiency & PV/Battery	(18)	454	10.5	0.10	2.36	0.95	\$7,399	0.87	1.37	
	Code Compliant	7,694	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a	
tric <sup>2</sup>	Efficiency-Non-Preempted	5,696	0	9.5	0.00	1.38	0.35	\$5,731	1.72	1.69	
	Efficiency-Equipment	6,760	0	4.5	0.00	1.55	0.18	\$2,108	2.36	2.32	
All-Electric	Efficiency & PV	1,032	0	26.5	2.75	0.94	0.79	\$16,582	2.09	1.62	
	Efficiency & PV/Battery	(11)	0	35.0	3.45	0.64	1.09	\$22,838	1.71	1.55	
c <sup>°</sup> to	Code Compliant	7,694	0	0.0	0.00	1.73	1.58	(\$5,349)	0.31	0.68	
Fuel	Efficiency & PV	1,032	0	26.5	2.75	0.94	2.37	\$11,234	1.55	2.02	
Mixed Fuel to All-Electric <sup>3</sup>	Neutral Cost	5,398	0	8.5	1.35	1.51	1.80	\$0	0.00	0.74	
	Min Cost Effectiveness	3,358	0	16.0	2.56	1.32	1.99	(\$4,753)	1.24	1.40	

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

<sup>2</sup>All reductions and incremental costs relative to the **all-electric** code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

Climate Zone 16 PG&E		Annual Net			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	Multifamily		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	0	206	n/a	n/a	3.45	n/a	n/a	n/a	n/a
Fuel <sup>1</sup>	Efficiency-Non-Preempted	(0)	172	2.0	0.03	3.02	0.44	\$937	1.11	1.19
Mixed	Efficiency-Equipment	(0)	183	2.5	(0.02)	3.12	0.33	\$453	1.76	2.15
Ē	Efficiency & PV/Battery	(9)	172	9.5	0.08	2.65	0.80	\$3,028	0.47	1.28
5	Code Compliant	2,699	0	n/a	n/a	1.86	n/a	n/a	n/a	n/a
	Efficiency-Non-Preempted	2,329	0	4.0	0.00	1.70	0.16	\$843	2.08	2.05
	Efficiency-Equipment	2,470	0	3.0	0.00	1.74	0.13	\$795	1.59	1.70
All-Electric	Efficiency & PV	518	0	19.5	1.07	1.23	0.63	\$4,423	2.58	1.89
	Efficiency & PV/Battery	(6)	0	29.5	1.42	0.75	1.11	\$7,533	1.65	1.69
el to ric <sup>3</sup>	Code Compliant	2,699	0	0.0	0.00	1.86	1.59	(\$2,337)	0.43	1.03
Mixed Fuel to All-Electric <sup>3</sup>	Efficiency & PV	65	0	19.5	1.07	1.23	2.22	\$2,087	2.87	>1
	Neutral Cost	1,518	0	10.0	0.70	1.56	1.90	\$0	>1	2.58

# Table 84: Multifamily Climate Zone 16 Results Summary (Per Dwelling Unit)

<sup>1</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$  reductions and incremental costs relative to the  $\mbox{all-electric}$  code compliant home.

<sup>3</sup>All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

<sup>4</sup>This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.