DOCKETED		
Docket Number:	19-BSTD-06	
Project Title:	Local Ordinances Exceeding the 2019 Energy Code	
TN #:	231286-2	
Document Title:	Berkeley 2019 - Item 06 Adoption of Berkeley Building Codes 2019-	
	11-12	
Description:	N/A	
Filer:	Danuta Drozdowicz	
Organization:	California Energy Commission	
Submitter Role:	Commission Staff	
Submission Date:	12/18/2019 6:00:10 PM	
Docketed Date:	12/19/2019	



Office of the City Manager

CONSENT CALENDAR November 12, 2019

- To: Honorable Mayor and Members of the City Council
- From: Dee Williams-Ridley, City Manager
- Submitted by: Timothy Burroughs, Director, Department of Planning and Development
- Subject: Adoption of Berkeley Building Codes, including Local Amendments to California Building Standards Code

RECOMMENDATION

- Adopt first reading of an Ordinance repealing and reenacting the Berkeley Building, Residential, Electrical, Mechanical, Plumbing, Energy and Green Building Standards Codes in BMC Chapters 19.28, 19.29, 19.30, 19.32, 19.34, 19.36 and 19.37, and adopting related procedural and stricter provisions, and schedule a Public Hearing for the second reading on December 3, 2019, pursuant to state law; and
- Adopt a Resolution setting forth findings of local conditions that justify more stringent regulations than those provided by the 2019 California Building Standards Code, approving cost effectiveness studies relevant to local amendments to the 2019 California Energy Code, and rescinding Resolution No. 67,736-N.S.

SUMMARY

The purpose of this report is to provide background on the 2019 California Building Standards Code, identify key changes from the 2016 to 2019 Code editions, and summarize the proposed local amendments, which include:

- Adoption of the California Building Code Appendix O, with local amendments for emergency housing in support of City Council extension of Resolution 67,746-N.S., declaring a shelter crisis; and
- Adoption of the newly updated Building Code administrative provisions to assist in facilitating an amnesty program for existing undocumented dwelling units in response to the California housing crisis; and
- Adoption of the California Residential Code Appendices S and R for strawbale and light straw-clay construction in support of sustainable construction practices which reduce environmental impact and provide increased thermal efficiencies; and
- Adoption of the California Residential Code Appendix Q for tiny homes used as

dwelling units, relaxing various code requirements as they apply to smaller homes in response to the California housing crisis; and

- Amendments to the California Mechanical Code to require range hood ventilation in residential dwelling units to support heathy indoor air quality in keeping with the June 26, 2018, (Item 52) referral response on the Berkeley Deep Green Building Initiative; and
- Reach Code amendments to the 2019 California Energy Code to support building electrification by requiring construction of either all-electric buildings, or mixed-fuel buildings that exceed the energy efficiency requirements of the 2019 California Energy Code, as well as solar photovoltaic (PV) systems and measures that facilitate future all-building electrification in keeping with the June 26, 2018, referral response on the Berkeley Deep Green Building Initiative and in support of the July 16, 2019, Ordinance Prohibiting Natural Gas Infrastructure in New Buildings; and
- Amendments to the 2019 California Green Buildings Standards Code (CALGreen) to require increased electric vehicle charging infrastructure and readiness in new buildings as directed by a June 13, 2017, (Item 44) referral from City Council to develop an Electric Vehicle Charging Ordinance; and
- Amendments to the California Green Buildings Standards Code to establish requirements for low-carbon concrete in keeping with the June 26, 2018, referral response on the Berkeley Deep Green Building Initiative.

The 2019 California Building Standards Code, with local amendments, is adopted in the Berkeley Municipal Code, Chapter 19, as the Berkeley Building, Residential, Electrical, Mechanical, Plumbing, Energy, and Green Codes (Berkeley Building Codes).

FISCAL IMPACTS OF RECOMMENDATION

Adoption of the revised and expanded 2019 California Buildings Standards Code, with the proposed local amendments, will increase the plan check and inspection workload. The substantially more complex and restrictive California Energy Code and the expanded California Green Building Standards Code, including additional acceptance testing, verification and documentation provisions, will increase plan check and inspection requirements. As identified in the City Council proceeding for the July 16, 2019, Ordinance Prohibiting Natural Gas Infrastructure in New Buildings, an additional staff position in the Building & Safety Division of the Planning and Development Department is needed to be able to implement the Natural Gas Prohibition, local reach codes, CALGreen EV requirements, and other Code amendments in support of the Berkeley Deep Green Building Initiative. The cost of this new position is estimated at \$273,341 per year for two years and was referred to the November 2019 budget process for Council consideration.

CURRENT SITUATION AND ITS EFFECTS

As part of a regular three-year cycle, the State Building Standards Commission has published the 2019 California Building Standards Code that must go into effect no later than January 1, 2020. The California Building Standards Code (California Code of Regulations, Title 24) includes the Building Code (Part 2), Residential Code (Part 2.5), Electrical Code (Part 3), Mechanical Code (Part 4), Plumbing Code (Part 5), Energy Code (Part 6), Historical Code (Part 8), Existing Building Code (Part 10), and Green Building Standards Code (Part 11). The Codes provide for minimum uniform standards for health and safety related to the built environment and for their enforcement through a system of permits, plan review, and inspections.

The ordinance proposed for Council adoption and supported by the resolution of findings, provides for the adoption of the referenced California Codes along with certain local amendments, effective January 1, 2020. If this ordinance does not become effective by January 1, 2020, the 2019 California Building Standards Code will automatically become effective on that date, and the City will not be able to maintain or implement the local amendments tailored to Berkeley. The last day to file for a building permit to be reviewed under the current 2016 Code will be Tuesday, December 31, 2019.

The City's building-related codes include local amendments reflecting operations and local climatic, geological, or topographical conditions that need to be included as part of the adoption of the new code. Under state law, local jurisdictions may adopt other administrative provisions appropriate to the locality and may adopt stricter code provisions if justified by findings of local climatic, geological or topographical conditions. Stricter provisions of the Energy Code must also include a local finding of cost-effectiveness, and administrative approval of the adopted local amendment (reach code) at the California Energy Commission (CEC).

This ordinance, with the local amendments, is a Strategic Plan Priority Project, advancing the City of Berkeley's goals to create a resilient, safe, connected, and prepared city as well as being a global leader in addressing climate change, advancing environmental justice, and protecting the environment. These code adoption actions also support implementation of the City Council resolution declaring a shelter crisis, implementation of the ordinance banning natural Gas infrastructure in new construction, implementation of Senate Bill 1226, and continuing responses to previous Council referrals to adopt Deep Green Building and Electric Vehicle Charging requirements.

BACKGROUND

The Council last adopted new California Building Standards Code with local amendments in 2016, which became effective on January 1, 2017. As with the last code adoption, staff is conducting community outreach to inform future applicants and other community members that all permit applications submitted before or on December 31, 2019 will be reviewed under the current building codes. Outreach efforts include Planning and Development Department's Open House on October 16, notifications on the homepage websites, announcements on the online permit center website, staff outreach to Energy Commission and Housing Advisory Commission, notification flyers at the Permit Service Center, email blast to local contractors, staff participation in a home electrification workshop on November 5.

When the Department reopens on January 2, 2020, new submitted applications will be reviewed for conformance to the 2019 California Building Standards Code with adopted local amendments.

Codes recommended for adoption are the Berkeley Building Code (Chapter 19.28), which also includes the Historical Building Code and the Existing Building Code, the Berkeley Residential Code (Chapter 19.29), the Berkeley Electrical Code (Chapter 19.30), the Berkeley Mechanical Code (Chapter 19.32), the Berkeley Plumbing Code (Chapter 19.34), the Berkeley Energy Code (Chapter 19.26) and the Berkeley Green Code (Chapter 19.37).

Berkeley Building Code (Chapter 19.28)

The 2019 Berkeley Building Code includes numerous model code changes published by the State of California, impacting use and occupancies, allowable building heights and areas, fire protection features, means of egress, structural modifications, etc. These changes are designed to provide enhanced protection of public health, safety and general welfare as they relate to the construction and occupancy of buildings and structures.

The Codes published by the State also incorporate a newly revised HCD Appendix O for Emergency Housing, which has been substantially influenced by the technical provisions in the City of Berkeley Emergency Housing Ordinance approved by City Council on June 12, 2018 and the extension of Resolution 67,746-N.S., declaring a shelter crisis. The newly revised HCD Appendix O now includes by-right provisions for commercial modular buildings to be used as congregate sleeping quarters for emergency housing. This type of emergency housing was first introduced by the City of Berkeley at the Pathway STAIR Center on 2nd Street, codified in the Berkeley Municipal Code Chapter 19.28 Section 19.28.100, and is now approved at the state level. Since HCD Appendix O continues to defer to local authorities to establish minimum fire and life safety measures, the local amendments reflecting the particular characteristics and needs of Berkeley's emergency shelter responses are recommended for continuance.

Additionally, the 2019 Berkeley Building Code has been amended with additional administrative provisions to assist in facilitating an amnesty program for existing undocumented dwelling units. Specifically, when a building permit record for a residential unit does not exist, the building official will be authorized to make a determination of when the residential unit was constructed and then apply the building standards in effect when the residential unit was determined to be constructed or the current building standards, whichever is the least restrictive, provided the building does

not become or continue to be a substandard or unsafe building. The Building Official will also be authorized to accept reasonable alternatives to the requirements of the prior or current code editions when dealing with unpermitted dwelling units. This amendment is intended to codify the Building Official's discretion and interpretative authority for legalization of unpermitted dwelling units as provided in Senate Bill No. 1226, which recognizes the Building Official's authority to apply the Building Standards Code in effect at the time a residential unit is determined to be constructed and requires the Department of Housing and Community Development to propose the adoption of a building standard to this effect (see Health & Safety Code, § 17958.12).

Berkeley Residential Code (Chapter 19.29)

The 2019 Berkeley Residential Code has been updated to include local climatic criteria, which refine the energy needs for dwelling units for the purpose of ensuring that the selected HVAC equipment meets the heating or cooling requirements and that the HVAC designers use the correct data to prevent unnecessary oversizing of the equipment. The Code also adopts Appendix Q for tiny houses less than 400 square feet, which relaxes various code requirements. Attention is specifically paid to features such as compact stairs, reduced ceiling heights and areas in lofts, reduction of ceiling heights in habitable rooms to 6'-8", reduction of ceiling heights in bathrooms and kitchens to 6'-4", and other similar requirements. The objective of these provisions is to facilitate construction of new and legalization of existing smaller dwelling units in support of easing the housing crisis. The Code also adopts Appendices R and S for light straw-clay and strawbale alternate construction methods. These alternate construction practices provide the ability to build dwelling units with sustainable materials that increase thermal efficiencies and have a low environmental impact.

Berkeley Mechanical Code (Chapter 19.32)

Staff proposes local amendments to the 2019 Berkeley Mechanical Code to include a new requirement to install residential kitchen range hoods in keeping with the June 26, 2018, (Item 52) referral response on the Berkeley Deep Green Building Initiative and in support of the July 16, 2019, Ordinance Prohibiting Natural Gas Infrastructure in New Buildings. Current requirements for kitchen hoods are limited to commercial cooking appliances. The proposed local amendment to the Mechanical Code would require kitchen range hoods, with a minimum air flow of 100 cfm and a maximum sound rating of 3 sones over residential stoves and cooktops within new and/or remodeled dwelling units. This amendment addresses indoor air quality and health concerns, particularly associated with cooking, and was supported by the Berkeley Energy Commission at their meeting on September 25, 2019. Consistent with the application of the California Building Standards Code, this requirement will apply to new construction, additions, alterations and repairs. Unless the building is being repaired, remodeled, expanded, or newly constructed, the codes do not retroactively apply to existing buildings, which can be maintained in accordance with the requirements under which they were built. However, the proposed amendment will effectively prevent removal of range hoods in existing residential units, which has been observed on multiple occasions by City

housing inspectors. Instead, property owners will need to maintain existing range hoods in operable condition or replace them when necessary, rather than removing them as a non-required fixture.

Berkeley Energy Code (Chapter 19.26)

The 2019 California Energy Code published by the State increases energy efficiency and solar generation requirements from the 2016 Energy Code standards, moving closer to State goals of zero net energy buildings. The proposed local amendments to the 2019 Energy Code (also known as "reach code"), require further cost-effective increases to support the intent and implementation of the Natural Gas Prohibition adopted by City Council on July 23, 2019 (Attachment 3). An overview of the California Energy Code cycle changes and the reach code requirements follows.

The 2019 Energy Code requires solar photovoltaic (PV) systems on new homes (single family and low-rise multifamily buildings of 3 stories or less) for the first time. The production of rooftop solar energy generation from solar PV systems, in combination with new energy efficiency measures, will result in a single family home built to 2019 Energy Code standards using about 53% less energy than the same home built to the 2016 Energy Code standards. The 2019 Energy Code introduces a new metric for demonstrating residential compliance called Energy Design Rating (EDR), based on the Home Energy Rating System (HERS) scale from 0-100, where 0 is a net zero energy home. A typical new single family home in Berkeley, built to 2019 Energy Code standards would have a Total EDR score of about 25. Total EDR is calculated by compliance software approved by the California Energy Commission (CEC) for each project and incorporates an Efficiency EDR component as well as solar PV generation and demand flexibility to determine the Total EDR score.

The 2019 Energy Code standards are expected to increase the price of constructing a new single family home by about \$9,500, but will save \$19,000 in energy and maintenance costs over 30 years, resulting in about a \$40/month decrease in a typical consumers combined mortgage and utility bills according to the CEC.

New 2019 Energy Code requirements for nonresidential buildings, high-rise residential buildings (4 or more stories), and hotel/motels are expected to reduce energy use by 30% in comparison to buildings meeting the 2016 Energy Code standards. These savings in energy use are primarily due to new more efficient lighting requirements.

The proposed electric-favored reach code was developed for the June 26, 2018, referral response on the Berkeley Deep Green Building Initiative and in support of the July 16, 2019, Ordinance Prohibiting Natural Gas Infrastructure in New Buildings. It is based on Statewide Cost Effectiveness Studies (Low-Rise Residential and Nonresidential New Construction; provided as Exhibits A and B to the attached Resolution) and model code language that was collaboratively developed by the California Energy Codes and Standards Program, Building Decarbonization Coalition, and several Community Choice Aggregations (CCAs), including East Bay Community Energy (EBCE). Staff also worked

with nearby jurisdictions, including Oakland and San Francisco, to promote regional consistency. PG&E has provided written support of this reach code (Attachment 4).

The reach code complements Berkeley's recently-adopted Natural Gas Prohibition Ordinance, which requires that new buildings, with land use permit applications submitted on or after January 1, 2020, be designed without natural gas infrastructure, subject to limited exceptions and exemptions. The proposed reach code impacts all building permit applications for newly constructed buildings submitted on or after January 1, 2020, including those which already have approved land use permits. The proposed reach code encourages all-electric construction and specifies what is required for electric-readiness to enable future electrification when natural gas appliances are utilized.

Like the Natural Gas Prohibition, the reach code is designed to improve the comfort and safety of new buildings and to minimize the greenhouse gas emissions associated with their construction and operation. It recognizes the dangers of natural gas, the significant greenhouse gas emissions associated with its extraction, piping, and combustion, and the availability of efficient, all-electric alternatives, as documented in the July 16, 2019, report to City Council accompanying the first reading of the Natural Gas Prohibition.¹ The reach code, along with other local amendments described here, are directed by the June 26, 2018 referral response on the Berkeley Deep Green Building Initiative.

The reach code extends the solar PV requirement to nonresidential buildings, high-rise residential buildings, and hotel/motels. In addition, it provides two pathways for new buildings to demonstrate compliance with the Energy Code:

- New all-electric buildings, meaning that no natural gas or propane plumbing is installed within the building, must simply demonstrate compliance with the Energy Code.
- New mixed-fuel buildings, meaning that electricity and natural gas are used within the building, must exceed the energy efficiency requirements of the Energy Code by 10% for nonresidential buildings, high-rise residential buildings, and hotel/motels, or by 10 Total EDR points for single-family or low-rise residential buildings, or meet a set of prescriptive requirements, with equivalent efficiency savings, in place of these performance thresholds. In addition, the reach code includes electric-ready requirements for any natural gas appliance in new mixedfuel buildings, to support future electrification. This pathway would also be required of projects that receive exemptions or exceptions to the Natural Gas Prohibition.

¹ Revised Agenda Material for Supplemental Packet 2, "Adopt an Ordinance adding a new Chapter 12.80 to the Berkeley Municipal Code Prohibiting Natural Gas Infrastructure in New Buildings", July 16, 2019, <u>https://www.cityofberkeley.info/Clerk/City_Council/2019/07_Jul/Documents/2019-07-</u> <u>16_Supp_2_Reports_Item_C_Rev_Harrison_pdf.aspx</u>.

Both of these compliance pathways have been found to be cost-effective by the California Energy Codes and Standards Program.² The all-electric construction, utilizing efficient heat pump technology, is lower in cost and produces more savings in greenhouse gas emissions. Through EBCE, Berkeley currently has access to electricity that is 78-100% carbon-free, providing opportunity for significant greenhouse gas emissions savings through all-electric construction.

The Berkeley Energy Commission voted in support for the proposed reach code on September 25, 2019, without an exemption proposed by staff for new accessory dwelling units (ADUs) of 850 gross square feet or less (moved by Leger, second by Stromberg; motion carried 6-0-0, with three members absent). In keeping with Berkeley Energy Commission's direction to promote consistency in applicability of the Natural Gas Prohibition and with the knowledge of economic options for all-electric systems in ADUs, staff removed the initially proposed reach code ADU exemption.

Berkeley Green Code (Chapter 19.37)

The 2019 California Green Building Standards Code (CALGreen) published by the State makes moderate changes in comparison to the 2016 CALGreen, primarily concentrated on electric vehicle (EV) charging readiness and landscape irrigation requirements. The proposed local amendments, developed in response to City Council referrals on the Berkeley Deep Green Building Initiative and an Electric Vehicle Charging Ordinance, add additional EV charging requirements and requirements for low-carbon concrete, and maintain the current local amendments for construction and demolition (C&D) waste diversion. Unlike the reach code, no demonstration of cost-effectiveness is required for local amendments to CALGreen.

The proposed local amendments require increased EV charging readiness and installation in new buildings, based on the June 13, 2017 (Item 44), referral from City Council to develop an Electric Vehicle Charging Ordinance, existing requirements in place in Oakland and San Francisco, and on model code language developed by local CCAs including EBCE.

Specifically, the proposed EV amendments require:

- At least one parking space per dwelling unit at all new single family homes, duplexes, and townhouses to be equipped with raceway, wiring, and power to support a future Level 2 EV charging station.
- 20% of parking spaces at new multifamily buildings to be equipped with raceways, wiring, and power to support future Level 2 EV charging stations, and additional connecting raceways between the electrical service and the remaining

² The electric-ready aspects have not been studied for cost-effectiveness. However, the CEC does not consider them to be energy performance requirements, so that requirement is not applicable. Electric-readiness is also required by the Natural Gas Ordinance; the reach code provides the specific measures that are needed.

80% of parking spaces. The raceway connections could allow for future EV management systems to distribute EV charging capability to all parking spaces without additional electric service capacity.

 10% of parking spaces (when 10 or more parking spaces are constructed) at new nonresidential buildings (including hotel/motels) to have Level 2 charging stations installed, and additional connecting raceways between the electrical service and 40% of parking spaces. A DC Fast Charge station may be installed in place of 10 required Level 2 charging stations.

These proposed EV amendments set ambitious new EV charging requirements. EV charging infrastructure is a critical component to EV adoption and it is significantly more expensive to install charging infrastructure as a retrofit than it is during new construction. A 2016 report for the City of Oakland³ found the cost of installing EV charging readiness infrastructure during new construction to be \$200-\$1,400 per parking space; retrofit costs for the same installations were up to seven times as expensive. CALGreen includes exceptions for EV charging readiness requirements in residential construction when the utility side costs, passed on to the homeowner or developer, will be \$400 or more per dwelling unit.

Ensuring that newly constructed residential and non-residential parking has EV charging capability will reduce long-term costs of EV infrastructure installation, while helping to increase EV adoption and decrease the 60% of Berkeley's greenhouse gas emissions that are currently associated with transportation. Berkeley's first Electric Mobility Roadmap, currently available in draft form,⁴ emphasizes that being able to charge at home or work is critical for supporting EV ownership and that, increasingly, daytime charging (at work or other nonresidential locations) could be used to leverage surplus renewable energy. The Roadmap estimates that Berkeley will need about 380 workplace EV charging stations by 2025 to be on track for the Berkeley Climate Action Plan goal of reducing greenhouse gas emissions by 80% from 2000 levels by 2050. To get to zero net carbon in line with State goals by 2045, this increases to 610 workplace EV charging stations. Requiring EV charging station installation in new nonresidential development, in concert with EV charging readiness requirements for residential and nonresidential developments, will substantially increase access to EV charging in Berkeley.

Proposed local amendments to CALGreen also include requirements for low-carbon concrete in new buildings in keeping with the June 26, 2018, referral response on the Berkeley Deep Green Building Initiative. The proposal utilizes recommendations from the Bay Area Low-Carbon Concrete Codes Project, a Bay Area Air Quality Management

³ Plug-In Electric Vehicle Infrastructure Cost-Effectiveness Report, prepared for the City of Oakland by Energy Solutions, July 20, 2016, available at <u>https://energy-solution.com/wp-</u> content/uploads/2016/08/PEV-Infrastructure-Cost-Effectiveness-Summary-Report-2016-07-20a.pdf

⁴ Available at https://www.cityofberkeley.info/EVCharging/

District-funded project for the County of Marin. Specifically, the local amendment requires cement reductions in concrete mix design of at least 25%. Cement used in concrete is the largest single material source of embodied emissions in buildings and is responsible for 8% of global emissions. Replacing cement with alternatives, such as fly ash, slag, silica fume, or rice hull ash, can reduce total emissions for concrete by 50%. The proposed requirements reduce the greenhouse gas emissions associated with this common carbon-intensive building material, while maintaining the strength and durability required for safe construction. The BRIDGE Housing/Berkeley Food and Housing Project new development project at 2012 Berkeley Way is a pilot project for the Bay Area Low-Carbon Concrete Codes Project.

The Berkeley Energy Commission voted to support these proposed local CALGreen amendments for EV charging and low-carbon concrete on September 25, 2019.

Previous Local Amendments

Previous local amendments, with some revisions in code language and code sections, that are recommended for continuance in the reenacted Berkeley Building Code (BMC Chapter 19.28) include:

- Article 1. Administrative Provisions local amendments concerning permits, plan reviews, fees, appeals, violations, unsafe buildings, and safety assessment placards
- Article 2. Restrictions in Fire Zones adding additional local requirements and enacting fire protection areas not covered by the state-mandated areas
- Article 3. Wood Burning Appliances local amendment reducing the health risks caused by wood smoke based upon Berkeley's climatic conditions
- Article 4. Projection into Public Right of Way, an administrative amendment concerning revocation, removal and indemnification regarding construction in the Right of Way
- Article 5. Existing Buildings, adopting 2019 California Existing Building Code and certain chapters of the 2018 International Existing Building Code to reduce the risk from earthquakes
- Article 6. Repairs to Existing Buildings and Structures establishing updated regulations for the repairs of damaged structures to comply with the Stafford Act, which authorizes the Federal Emergency Management Agency (FEMA) to fund the repair and restoration of eligible facilities damaged in a declared disaster and requires that the repair and restoration be "on the basis of the design of such facility as it existed immediately prior to the major disaster and in conformity with current applicable codes, specifications and standards."

- Article 7. Technical Amendments to Structural Standards needed because of changes in the new code and Berkeley's close proximity to major earthquake faults. The Berkeley Building Official has actively participated in meetings of the Tri-chapter Uniform Code Committee, which is part of the International Code Council East Bay Chapter. The Tri-Chapter Uniform Code Committee recommended several structural amendments to the California Building and Residential Codes, which are included in the proposed local amendments for Berkeley.
- Article 8. Construction of Exterior Appurtenances, establishing more stringent construction standards for exterior elevated elements and continuing the amendments adopted in July 2015 following the balcony collapse at 2020 Kittredge Street.

Berkeley Green Code (Chapter 19.37) Construction and Demolition debris amendments to require that 100% asphalt, concrete, excavated soil and land-clearing debris be diverted from disposal by recycling, reuse, and salvage, in addition to the general 65% diversion requirement are also recommended for continuance.

ENVIRONMENTAL SUSTAINABILITY

Adoption of the 2019 Berkeley Building Codes with local amendments is important to meeting Berkeley's Climate Action Plan, Zero Waste, and Fossil Fuel Free Berkeley goals. In particular, the Berkeley Energy Code makes significant gains towards reducing the greenhouse gas emissions associated with constructing and operating new buildings. Through favoring efficient, cost-effective, all-electric construction, the Berkeley Energy Code will minimize the natural gas use in buildings that currently accounts for 27% of community-wide greenhouse gas emissions.

The Berkeley Green Code, through expanded EV charging and low-carbon concrete requirements, limits the greenhouse gas emissions associated with transportation (currently 60% of Berkeley's total emissions) and use of concrete, a common building product that is responsible for 8% of global carbon emissions. In addition, retaining the increased applicability and general diversion requirements for construction and demolition materials to keep all land clearing debris, concrete, and asphalt out of landfills, supports Berkeley's goal of becoming Zero Waste by 2020.

RATIONALE FOR RECOMMENDATION

Local Codes must be adopted every three years or State Codes go into effect without local amendments. Adoption of local amendments and findings are needed to adapt the State Codes to Berkeley's particular administrative, topographic, geologic and climatic conditions. The purpose of the non-administrative local amendments is to provide a higher level of safety than is reflected in the State-adopted 2019 Codes. The fire and seismic danger and other local conditions, as described in detail in the attached resolution of findings, justify the Berkeley Code provisions that are stricter than the California Building Standards Code.

ALTERNATIVE ACTIONS CONSIDERED

Adopt the California Buildings Standards Code with fewer, or no, local amendments; or take no action, and let the state mandated codes take effect without local amendments designed for Berkeley. According to the California Building Standards Commission, the repeal of prior code is often overlooked by municipalities and is critically important to ensure that obsolete provisions are expressly repealed.

CONTACT PERSON

Alex Roshal, Chief Building Official, Manager of Building and Safety Division, Planning and Development Department, 981-7445

Sarah Moore, Sustainability Program Manager, Office of Energy and Sustainable Development, Planning and Development Department, 981-7494

Attachments:

- 1: Ordinance
- 2: Resolution

Exhibit A: 2019 Cost-Effectiveness Study: Low-Rise Residential New Construction, California Energy Code & Standards, August 1, 2019 Exhibit B: 2019 Nonresidential New Construction Reach Code Cost-Effectiveness Study, California Code & Standards, July 25, 2019

- 3: Natural Gas Prohibition (Ordinance No 7,672-N.S.)
- 4: PG&E Letter of Support for Berkeley's Efforts to Promote All-Electric New Construction, September 23, 2019

ORDINANCE NO. -N.S.

REPEALING AND REENACTING BERKELEY MUNICIPAL CODE CHAPTERS 19.28 (BERKELEY BUILDING CODE), 19.29 (BERKELEY RESIDENTIAL CODE), 19.30 (BERKELEY ELECTRICAL CODE), 19.32 (BERKELEY MECHANICAL CODE), 19.34 (BERKELEY PLUMBING CODE), 19.36 (BERKELEY ENERGY CODE), AND 19.37 (BERKELEY GREEN CODE)

BE IT ORDAINED by the Council of the City of Berkeley as follows:

<u>Section 1.</u> That Berkeley Municipal Code Chapter 19.28 is hereby repealed and reenacted to read as follows:

Chapter 19.28

BERKELEY BUILDING CODE*

Sections:

19.28.010	Adoption of the California Building Code
-----------	--

- Article 1. Scope and Administrative Provisions
- 19.28.020 Adoption of Chapter 1 Scope and Administration
- Article 2. Restrictions in Fire Zones
- 19.28.030 Chapter 7A Materials and Construction Methods for Exterior Wildlife Exposure
- Article 3. Wood Burning Appliances
- 19.28.040Wood Burning Appliances
- Article 4. Projection into Public Right of Way
- 19.28.050 Encroachment into the Public Right of Way Revocation and Removal Indemnification and Hold Harmless

Article 5. Existing Buildings

- 19.28.060 Adoption of 2019 California Existing Building Code and certain Chapters of the 2018 International Existing Building Code by Reference
- Article 6.Repairs to Existing Buildings and Structures19.28.070Adoption of Regulations for the Repairs of Existing Structures
- Article 7. Amendments to Structural Standards 19.28.080 Technical Amendments to Structural Standards
- Article 8. Construction of Exterior Appurtenances

19.28.090 Technical Amendments for Construction of Exterior Projecting Elements and Appurtenances

Article 9. Emergency Housing

19.28.100 Emergency Housing and Emergency Housing Facilities

Notes:

* See Chapter 1.24 for abatement of nuisances by City.

19.28.010 Adoption of the California Building Code.

A. The California Building Code, 2019 edition, as adopted in Title 24 Part 2 of the California Code of Regulations, including Appendices I, J and O, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. One copy of this Code is on file in the office of the City Clerk of the City of Berkeley.

B. The California Historical Building Code, 2019 edition, as adopted in Title 24 Part 8 of the California Code of Regulations, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. One copy of this Code is on file in the office of the City Clerk of the City of Berkeley.

C. The California Existing Building Code, 2019 edition, as adopted in Title 24 Part 10 of the California Code of Regulations, including Appendix A, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. One copy of this Code is on file in the office of the City Clerk of the City of Berkeley.

D. This Chapter shall be known as the "Berkeley Building Code" and shall be referred to in this Chapter as "this Code."

E. This Chapter will become effective on January 1, 2020, and shall not apply to any building permit submitted by December 31, 2019.

Article 1. Scope and Administrative Provisions

19.28.020 Adoption of Chapter **1** Scope and Administration

Chapter 1 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

CHAPTER 1 SCOPE AND ADMINISTRATION

SECTION 101 – GENERAL

101.1 Title. These regulations shall be known as the Berkeley Building Code, hereinafter referred to as "this Code".

101.4 Referenced codes. The other codes listed in Sections 101.4.1 through 101.4.9, and referenced elsewhere in this Code, shall be considered part of the requirements of this Code to the extent prescribed in each such reference.

101.4.1 Gas. The provisions of the Berkeley Mechanical Code, based on the 2019 California Mechanical Code, and the Berkeley Plumbing Code, based on the 2019 California Plumbing Code, as amended herein, shall apply to the installation of gas piping from the point of delivery, gas appliances and related accessories as covered in this Code. These requirements apply to gas piping systems extending from the point of delivery to the inlet connections of appliances and the installation and operation of residential and commercial gas appliances and related accessories.

101.4.2 Mechanical. The provisions of the Berkeley Mechanical Code, based on the 2019 California Mechanical Code, as amended herein, shall apply to the installation, alterations, repairs and replacement of mechanical systems, including equipment, appliances, fixtures, fittings and/or appurtenances, including ventilating, heating, cooling, air-conditioning and refrigeration systems, incinerators and other energy-related systems.

101.4.3 Plumbing. The provisions of the Berkeley Plumbing Code, based on the 2019 California Plumbing Code, as amended herein, shall apply to the installation, alteration, repair and replacement of plumbing systems, including equipment, appliances, fixtures, fittings and appurtenances, and where connected to a water or sewage system and all aspects of a medical gas system. The provisions of the Berkeley Plumbing Code shall apply to private sewage disposal systems.

101.4.4 Residential property maintenance. The provisions of the Berkeley Housing Code, based on the 1997 Uniform Housing code, as amended in Chapter 19.40, shall apply to existing residential buildings and premises; equipment and facilities; light, ventilation, space heating, sanitation, life and fire safety hazards; responsibilities of owners, operators and occupants; and occupancy of existing premises and structures.

Notwithstanding any provisions contrary in this Chapter, any building or portion thereof constructed in compliance with the Berkeley Building Code shall not be deemed to be in violation of the Housing Code provisions that may conflict.

101.4.5 Fire prevention. The provisions of the Berkeley Fire Code based on the 2019 California Fire Code shall apply to matters affecting or relating to structures, processes and premises from the hazard of fire and explosion arising from the storage, handling or use of structures, materials or devices; from conditions hazardous to life, property or public welfare in the occupancy of structures or premises; and from the construction, extension, repair, alteration or removal of fire suppression and alarm systems or fire hazards in the structure or on the premises from occupancy or operation.

101.4.6 Energy. The provisions of the Berkeley Energy Code, based on the 2019 California Energy Code, as amended herein, shall apply to all matters governing the design and construction of buildings for energy efficiency.

101.4.7 Existing buildings. The provisions of the Berkeley Existing Building Code, based on the 2019 California Existing Building Code, as amended herein, shall apply to matters governing the repair, alteration, change of occupancy, addition to and relocation of existing buildings.

101.4.8 Electrical. The provisions of the Berkeley Electrical Code, based on the 2019 California Electrical Code, as amended herein, shall apply to the installation of electrical systems, including alterations, repairs, replacement, equipment, appliances, fixtures, fittings and appurtenances thereto.

101.4.9 Green. The provisions of the Berkeley Green Code, based on the 2019 California Green Building Standards Code, as amended herein, shall apply to enhanced design and construction of buildings through the use building concepts having a reduced negative impact or the positive environmental impact and encouraging sustainable construction practices.

101.5 References to prior codes. Unless superseded and expressly repealed, references in City forms, documents and regulations to the chapters and sections of former Berkeley Building Code editions, shall be construed to apply to the corresponding provisions contained within the 2019 Berkeley Building Code Ordinance No. 7,315–N.S. and all ordinances amendatory thereof. Any ordinances or parts of ordinances in conflict herewith are hereby superseded and expressly repealed.

SECTION 103 – DIVISION OF BUILDING AND SAFETY

103.1 Creation of enforcement agency. The Division of Building and Safety is hereby created and the official in charge thereof shall be known as the building official.

103.2 Appointment. The building official shall be appointed by the City Manager.

SECTION 104 – DUTIES AND POWERS OF BUILDING OFFICIAL

104.7 Division records. The building official shall keep official records of applications received, permits and certificates issued, fees collected, reports of inspections, and notices and orders issued. Such records shall be retained in the official records for the period required for retention of public records.

Add a new Subsection 104.12 to read:

104.12 Unpermitted dwelling units. When a building permit record for a residential unit does not exist, the building official is authorized to make a determination of when the residential unit was constructed and then apply the building standards in effect when the residential unit was determined to be constructed or the current building standards, whichever is the least restrictive, provided the building does not become or continue to be a substandard or unsafe building. The Building Official is authorized to accept

reasonable alternatives to the requirements of the prior or current code editions when dealing with unpermitted dwelling units.

SECTION 105 - PERMITS

105.3.2 Expiration of application. An application for a permit for any proposed work shall expire one year after the date of filing, unless it can be demonstrated by the applicant that such application has been pursued in good faith or a permit has been issued. The building official or the permit service center coordinator are authorized to grant one or more extensions of time for additional periods not exceeding a 180 days per extension. The extension shall be requested in writing and justifiable cause demonstrated. Requests for time extensions shall be accompanied by the payment of a fee set by resolution of the City Council.

If a project is associated with a code enforcement case, the dates specified in the code enforcement notices take precedence over the timelines specified in this section.

105.5 Expiration of permit. Permits issued by the building official shall expire one year from the date of issuance. The building official or the supervising building inspector are authorized to grant one or more extensions of time to complete the work for additional periods not exceeding one year per extension. The extension shall be requested in writing and justifiable cause demonstrated. Requests for time extensions shall be accompanied by the payment of a fee set by resolution of the City Council.

The issuance of a building permit shall not excuse the permittee or any other person from compliance with any notice and/or order to correct a code violation issued by the City.

When a permit is expired and a new permit is required to complete the work, a new permit application and plans shall be filed describing the remaining work to be done. If a site visit or other review is required to determine the extent of the remaining work, a fee may be charged to make such determination.

SECTION 109 – FEES

109.1 Payment of fees. Except when fees are deferred, a permit shall not be valid until the fees as set forth by resolution of City Council have been paid, nor shall an amendment to a permit be released until the additional fee, if any, has been paid.

109.2 Schedule of permit fees. On buildings, structures, electrical, gas, mechanical, and plumbing systems or alterations requiring a permit, a fee for each permit shall be paid as required, in accordance with the fee as set forth by resolution of the City Council. Fees for permits and inspections and other related services under this Code shall be assessed and paid as set forth by resolution of the City Council. Unless waived or deferred as provided by local regulations, a plan review fee and other fees as specified in the resolution shall be paid at the time of submitting any documents for review and additional fees as specified in the resolution shall be paid at issuance of the permit.

109.4 Work commencing before permit issuance. Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permit shall be subject to a fee as set forth by resolution of the City Council equal to and in addition to the permit fees for the portion of the scope of work performed without the permit.

109.7 Re-inspection fees. A re-inspection fee, as set forth by resolution of the City Council, may be assessed for each re-inspection when such portion of work for which an inspection is scheduled is not complete or when corrections previously called for are not made.

Re-inspection fees shall not be required each time a job is disapproved for failure to comply with the requirements of this Code. Rather this section shall be used to control the practice of calling for inspections before the job is ready for such inspection, or when the approved plans are not readily available to the inspector, or for failure to provide access on the date for which the inspection is requested, or when work deviates from the approved plans but no revision is submitted to the City.

To obtain a re-inspection, the applicant shall pay the re-inspection fee as set forth by resolution of the City Council. In instances where re-inspection fees have been assessed, no additional inspection of the work will be performed until the required fees have been paid.

SECTION 112 – SERVICE UTILITIES

112.4 Authority to connect utilities. Clearance for connection of one utility, either gas or electrical, will be withheld until final building, electrical, plumbing, and/or mechanical inspections are made and approval has been given for any new building or change in occupancy classification to an existing building for which connection to such utilities is sought, unless approval has been first obtained from the building official, as provided by a Temporary Certificate of Occupancy or Final Certificate of Occupancy.

112.5 Unsafe service utilities. Unsafe service utilities are hereby declared to be public nuisances and shall be abated, repaired, rehabilitated, demolished or removed in accordance with the procedures set forth in Chapter 19.40 of the Berkeley Municipal Code (BMC) for residential buildings and Berkeley Building Code for all other buildings, or any alternate procedure that may be adopted by the City of Berkeley. In addition, the City Attorney may pursue other appropriate action to prevent, restrain, correct or abate the violation as provided for in the BMC. Remedies under this section are cumulative. When service utilities are maintained in violation of this Code and in violation of a notice issued pursuant to the provisions of this section, the building official shall institute appropriate action to prevent, restrain, correct or abate the violation to prevent, restrain, correct or abate the building official shall institute appropriate action to prevent, restrain.

112.6 Authority to disconnect utilities in emergencies. The building official or his or her authorized representative shall have the authority to disconnect electrical power or other energy service supplied to the building, structure or building service equipment

therein regulated by this Code in case of emergency where necessary to eliminate an immediate hazard to life or property. The building official or his or her authorized representative shall, whenever possible, notify the serving utility, and the owner of the building, structure or electrical system or equipment and any building occupants of the decision to disconnect prior to taking such action and shall notify them, in writing, of the disconnection as soon as possible thereafter.

112.7 Authority to condemn electrical system and equipment. Whenever the building official determines that an electrical system or electrical equipment regulated by this Code is hazardous to life, health or property, the building official may order in writing that such electrical system or equipment either be removed or restored to a safe condition. The written notice shall fix a reasonable time limit for compliance with such order. Persons shall not use or maintain defective electrical systems or equipment after receiving such notice except as may be provided therein.

When equipment or an installation is to be disconnected, a written notice of such disconnection and the reasons therefore shall be given within 24 hours of the order to disconnect to the serving utility, the owner and occupants of the building, structure or premises.

When equipment or an installation is maintained in violation of this Code and in violation of a notice issued pursuant to the provisions of this section, the building official shall institute appropriate action to prevent, restrain, correct or abate the violation.

Unsafe electrical systems or equipment are hereby declared to be public nuisances and shall be abated by repair, rehabilitation, demolition or removal in accordance with the procedures set forth in Chapter 19.40 of the BMC for residential buildings and Berkeley Building Code for all other buildings, or any alternate procedure that may be adopted by the City of Berkeley. In addition, the City Attorney may pursue other appropriate action to prevent, restrain, correct or abate the violation as provided for in the BMC. Remedies under this section are cumulative.

112.8 Connection after order to disconnect. Persons shall not make connections to a service utility system or equipment that has been disconnected or ordered to be disconnected by the building official, or the use of which has been ordered to be discontinued by the building official, until the building official authorizes the reconnection and use of the electrical system or equipment.

SECTION 113 – BOARD OF APPEALS

113.1 General. In order to hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application and interpretation of this Code, there shall be and is hereby created a board of appeals consisting of the Housing Advisory Commission pursuant to Section 19.44.020 of the Berkeley Municipal Code. The building official may convene and consult with an advisory panel of qualified individuals. This advisory panel is intended to help the building official in formulating and making staff recommendations to the Housing Advisory Commission. The advisory panel

may provide written and/or oral presentations to the Housing Advisory Commission as needed.

113.3 Qualifications. The board of appeals shall consist of members meeting the qualifications required for the Housing Advisory Commission. The advisory panel shall consist of individuals found by the building official to be qualified by experience and training in the specific area of the appeal who are not employees of the jurisdiction.

SECTION 114 – VIOLATIONS

114.4 Violation penalties. Any person who violates a provision of this Code or fails to comply with any of the requirements thereof or who erects, constructs, alters or repairs a building or structure in violation of the approved construction documents or directive of the building official, or of a permit or certificate issued under the provisions of this Code, shall be subject to penalties as prescribed by law. Violations of this Code are misdemeanors, but may be cited or charged, at the election of the enforcing officer, building official, or City Attorney, as infractions, subject to an election by the defendant under Penal Code Subsection 17(d). Nothing in this Section shall prevent any other remedy afforded by law.

SECTION 116 - UNSAFE STRUCTURES AND EQUIPMENT

116.1 Conditions. Structures or existing equipment that are or hereafter become structurally unsafe, insanitary or deficient because of inadequate means of egress facilities, inadequate light and ventilation, or which constitute a fire hazard, or are otherwise dangerous to human life or the public welfare, or that involve illegal or improper occupancy or inadequate maintenance shall be deemed an unsafe condition. Unsafe structures shall be taken down and removed or made safe, as the building official deems necessary and as provided for in this section. A vacant structure that is not secured against entry shall be deemed unsafe.

All such unsafe buildings, equipment, structures or appendages are hereby declared to be public nuisances and shall be abated by repair, rehabilitation, demolition or removal in accordance with the procedures set forth in Chapters 1.24, 19.28, 19.40 and/or 19.44 of the BMC as applicable. As an alternative, the building official, or other employee or official of this jurisdiction as designated by the City Council, may institute any other appropriate action to prevent, restrain, correct or abate the violation.

116.6 Safety Assessment Placards.

116.6.1 Intent. This section establishes standard placards to be used to indicate the condition of a structure for occupancy after a natural disaster and a rapid evaluation by authorized personnel. The building official and his or her authorized representatives post the appropriate placard at each entry point to a building or structure upon completion of a safety assessment.

116.6.2 Application of provisions. The provisions of this section are applicable to all buildings and structures of all occupancies regulated by the City of Berkeley. The Council may extend the provisions as necessary.

116.6.3 Definitions.

116.6.3.1 "Safety Assessment" is a visual, non-destructive examination of a building or structure for the purpose of determining the condition for continued occupancy.

116.6.3.2 Placards. Following are titles and descriptions of the official jurisdiction placards to be used to designate the condition of a building structure for continued occupancy, partial or conditional occupancy, or unsafe to enter. Copies of placards are on file in the Building and Safety Division of the Planning and Development Department.

INSPECTED – Lawful Occupancy Permitted is to be posted on any building or structure wherein no apparent hazard has been found. This placard is not intended to mean there is no damage to the building or structure, but that any damage that occurred does not present a hazard to occupants.

RESTRICTED USE is to be posted on each building or structure that has been damaged wherein the damage has resulted in some form of restriction to the continued occupancy. The individual who posts this placard will note in general terms the type of damage encountered and will clearly and concisely note the restrictions on continued occupancy.

UNSAFE – Do Not Enter or Occupy is to be posted on each building or structure that has been damaged such that continued occupancy poses a threat to life safety. Building or structures posted with this placard shall not be entered under any circumstances except as authorized in writing by the building official, or his or her authorized representative. Safety assessment teams shall be authorized to enter these building at any time. This placard is not to be used or considered as a demolition order. The individual who posts this placard will note in general terms the type of damage encountered.

116.6.4 Content of placard. The BMC Section number and the words "City of Berkeley" shall be permanently affixed to each placard.

116.6.5 Unlawful to remove. Once a placard has been attached to a building or structure, it is not to be removed, altered or covered until done so by an authorized representative of the Building Official. It shall be unlawful for any person, firm or corporation to alter, remove, cover or deface a placard unless authorized pursuant to this section.

Article 2. Restrictions in Fire Zones

19.28.030 CBC Chapter 7A Materials and Construction Methods for Exterior Wildlife Exposure.

Chapter 7A of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

701A – SCOPE, PURPOSE AND APPLICATION

701A.1 Scope. This chapter applies to building materials, systems and or assemblies used in the exterior design and construction of new buildings <u>and structures</u>, <u>additions</u>, <u>alterations</u>, <u>repairs and re-roofs</u> located within a Wildland-Urban Interface Fire Area as defined in Section 702A.

701A.2 Purpose. The purpose of this Chapter is to establish minimum standards for the protection of life and property by increasing the ability of a building located in any Fire Hazard Severity Zone within State Responsibility Areas or any <u>building or structure in the</u> Wildland-Urban Interface Fire Area to resist the intrusion of flame or burning embers projected by a vegetation fire and contributes to a systematic reduction in conflagration losses.

701A.3 Application. New buildings located in any Fire Hazard Severity Zone or <u>new</u> buildings and structures, additions, alterations, repairs and re-roofs located in any Wildland-Urban Interface Fire Area designated by the enforcing agency constructed after the application date shall comply with the provisions of this Chapter.

Exceptions:

 Buildings <u>or structures</u> of an accessory character classified as a Group U occupancy and not exceeding 120 square feet in floor area, when located at least 30 feet from an applicable building <u>or property lines</u>.

701A.3.1 Application date and where required. New buildings for which an application for a building permit is submitted on or after July 1, 2008 located in any Fire Hazard Severity Zone or <u>buildings and structures</u>, additions, alterations, repairs and re-roofs for which an application for a building permit is submitted on or after July 1, 2008 located in the Wildland Interface Fire Area shall comply with all sections of this chapter.

702A – DEFINITIONS

FIRE ZONE ONE shall encompass the entire City of Berkeley except for Fire Zones Two and Three.

FIRE ZONE TWO encompasses those areas designated as Combined Hillside District in the Official Zoning map of the City of Berkeley and those areas designated as Very High in the official Fire Hazard Severity Zones (FHSZ) map of The Department of Forestry and Fire Protection (CAL FIRE), as they may be amended from time to time. The following properties, not part of the Combined Hillside District, are included in Fire Zone Two under the Very High designation of the FHSZ map: the eastern section of the University of California, Berkeley main campus, block number 2042 (Alameda County Assessor's parcel numbering (APN) system), to the east city line; all of the Clark-Kerr campus, block number 7690, to the east city line; all of block number 7680 in the City of Berkeley;

portions of block number 1702 in the City of Berkeley. See Exhibit A for the specific parcels by APN and address.

FIRE ZONE 3 encompasses those areas designated as Environmental Safety – Residential Districts on the Official Zoning Map of the City of Berkeley, as it may be amended from time to time.

LOCAL AGENCY VERY HIGH FIRE HAZARD SEVERITY ZONE means an area designated by a local agency upon the recommendation of the CDF Director pursuant to Government Code Sections 51177(c), 51178 and 51189 that is not a state responsibility area and where a local agency, city, county, city and county, or district is responsible for fire protection. <u>Fire Zones 2 and 3 are designated as Local Agency High Fire Hazard Severity Zone</u>.

WILDLAND-URBAN INTERFACE FIRE AREA is a geographical area identified by the state as a "Fire Hazard Severity Zone" in accordance with the Public Resources Code Sections 4201 through 4204 and Government Code Sections 51175 through 51189, or other areas designated by the enforcing agency to be at a significant risk from wildfires. Fire Zones 2 and 3 are designated as Wildland-Urban Interface Fire Area.

705A – ROOFING

705A.1 General. Roofs <u>shall be a Class A minimum and</u> shall comply with the requirements of Chapter 7A and Chapter 15. Roofs shall have a roofing assembly installed in accordance with its listing and the manufacturer's installation instructions. <u>Wooden shakes and shingles are prohibited roof coverings regardless of the assembly rating of the roof system</u>.

Exception: Replacement of less than 50% of the roof area within a 5 year period.

705A.5 Spark Arrestors. All chimneys of fireplaces, stoves, barbecues or heating appliances using solid fuel shall be provided with an approved spark arrestor whenever modification has been made to any of these appliances, or whenever a structure is reroofed. The net free area of the spark arrestor shall be not less than four times the net free area of the outlet of the chimney. The spark arrestor shall have heat and corrosion resistance equivalent to twelve-gauge wire, nineteen gauge galvanized wire, or twenty-four-gauge stainless steel. Openings shall not permit the passage of spheres having a diameter larger than one-half inch and shall not block the passage of spheres having a diameter of less than three-eighths inch. The arrestor shall be securely attached to the chimney or stovepipe and shall be adequately supported. The use of bands, mollies, masonry anchors or mortar ties are recommended depending upon the individual need.

707A – EXTERIOR COVERING

707A.3.3 Replacement of Exterior Wall Covering. Materials for replacement of existing exterior wall covering shall meet or exceed the standards set forth in this Chapter.

Exception: Where less than 50% of any wall surface is being replaced or repaired, and the matching of the new plane to the existing plane on that wall is not possible.

711A – UNDERGROUND UTILITY CONNECTIONS

711A.1 Underground utility connections. For new construction, provisions shall be made for the undergrounding of all utilities serving the property, including but not limited to electrical, telephone and cable television, by the installation of appropriately sized underground conduits extending from the street property.

712A – ADDITIONAL REQUIREMENTS IN FIRE ZONE THREE

712A.1 General. In addition to meeting the other requirements of this Chapter, buildings or structures hereinafter erected, constructed, moved, altered, added, or repaired within Fire Zone Three shall comply with the following requirements for buildings and structures.

712A.2 Fire Warning System. All residential units shall be equipped with a Fire Warning System as specified by the residential smoke detector requirements of the current edition of the California Building Code and with an audible exterior alarm. The exterior alarm must meet the requirements of NFPA 72 or equivalent and generate 45 decibels ten feet from the alarm, or more.

712A.3 Automatic Fire Sprinklers, Berkeley Fire Code Section 903.3. Any new construction or new additions to existing structures requiring a permit determined to be \$100,000 or more in construction costs shall be required to install automatic fire sprinklers throughout the existing structure.

712A.4 Utilities. Utilities, pipes, furnaces, water heaters or other mechanical devices located in an exposed underfloor area of a building or structure shall be enclosed with material as required for exterior one hour fire resistive construction. Adequate covered access openings for servicing and ventilation of such facilities shall be provided as required by appropriate codes.

<u>712A.5 Control of brush or vegetation.</u> Brush and vegetation shall be controlled as required in the Berkeley Fire Code.

712A.6 Special Conditions. The following additional conditions must be met:

- 1. <u>Public access roads and fire trails. No person(s) shall use any public access</u> road or fire trail for the storage of any construction material, stationary construction equipment, construction office, portable refuse container, or earth from any grading or excavating.
- 2. <u>Water Service. The water service to the site shall be installed with a ¾" hose bib connection prior to beginning any wood framing. The person responsible for the construction shall have at the site a 75 ft ¾" hose available.</u>

Page 25 of 331

Exhibit A Parcels in Addition to the Combined Hillside District

The following additional parcels by Assessor's Parcel Number and address are included in Fire Zone Two:

Parcel Number (APN)	Address
048-7680-001-02	3 Tanglewood Road
048-7680-002-01	5 Tanglewood Road
048-7680-031-00	7 Tanglewood Road
048-7680-019-00	11 Tanglewood Road
048-7680-014-00	19 Tanglewood Road
048-7680-032-01	25 Tanglewood Road
048-7680-027-00	29 Tanglewood Road
054-1702-067-00	10 Tanglewood Road
054-1702-068-00	18 Tanglewood Road
054-1702-069-00	22 Tanglewood Road
054-1702-070-00	28 Tanglewood Road
054-1702-063-00	2701 Belrose Avenue
054-1702-076-00	2715 Belrose Avenue
054-1702-075-00	2721 Belrose Avenue
054-1702-074-00	2729 Belrose Avenue
054-1702-073-00	2737 Belrose Avenue
054-1702-112-00	2801 Claremont Boulevard
054-1702-123-01	2811 Claremont Boulevard
054-1702-122-00	2815 Claremont Boulevard
054-1702-120-01	2821 Claremont Boulevard
054-1702-114-01	2816 Claremont Avenue
054-1702-115-00	2820 Claremont Avenue
054-1702-072-00	3005 Garber Street
054-1702-071-00	3015 Garber Street
054-1702-113-00	3020 Garber Street
054-1702-116-00	3017 Avalon Avenue

Article 3. Wood Burning Appliances

19.28.040 Wood Burning Appliances.

Chapter 31 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

3114 Wood Burning Appliances.

A. The purpose of this section is to reduce the health risks caused by wood smoke under the climatic conditions applicable to Berkeley.

- B. For purposes of this section the following terms shall be defined as set forth below.
 - 1. "EPA" means the United States Environmental Protection Agency.
 - 2. "EPA Certified" means any wood heater that is labeled "EPA Certified" in accordance with the standards in Title 40, Part 60, Subpart AAA, of the Code of Federal Regulations or equivalent, in effect at the time the wood heater is installed.
 - 3. "Pellet heater" means wood heaters that burn pellet fuel exclusively and are either EPA-certified or exempted under EPA requirements set forth in Part 60 Title 40, Subpart AAA, of the Code of Federal Regulations, February 26, 1988.
 - 4. "Wood-burning" means an appliance that burns wood or any wood-based solid fuel, including but not limited to wood pellets.
 - 5. "Wood burning cooking device" means any wood-burning device that is designed or primarily used for cooking.
 - 6. "Wood-burning fireplace" means any permanently-installed masonry or factorybuilt wood-burning appliance, either open or with doors in front of the combustion chamber, which is neither a wood heater as defined in 40 CFR 60.531 nor designed and used for cooking.

C. No wood-burning fireplace or wood heater as defined in 40 CFR 60.531, that is not EPA certified or exempted by under EPA requirements may be installed in any occupancy.

Exception: Existing masonry fireplaces may be repaired in accordance with the applicable codes in effect at the time of the proposed repair or reconstruction. For purposes of this exception, the term repair includes resurfacing the combustion chamber, but does not include replacing any other part of the combustion chamber.

D. Wood burning cooking devices are not prohibited by this section.

E. Any person planning to install a wood-burning fireplace or heating stove must submit verifiable documentation to the City showing that the appliance conforms to the requirements of this section.

Article 4. Projection into Public Right of Way

19.28.050 Encroachments into the Public Right of Way – Revocation, Removal, Indemnification and Hold Harmless.

Chapter 32 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

3202 – ENCROACHMENTS

3202.5 Projection into the Public Right of Way – Revocation, Removal, Indemnification and Hold Harmless.

Any permits granted pursuant to this Code which allow any projection upon, over, or under the public right of way may be revoked by the City at any time. Upon such revocation, the permittee or his or her successor(s) or assignee(s) shall forthwith remove such projection at his or her cost and expense and without any cost or expense whatsoever to the City.

Any person who is granted a permit pursuant to the provisions of this Code which allows a projection upon, over or under the public right of way shall by the issuance of such permit thereby indemnify and hold harmless the City of Berkeley, its officers and employees of and from any and all liabilities, claims, demands, actions or causes of action for injury or injuries to any person or persons or death or deaths of any person or persons or damage to property arising out of or occasioned in any way by the issuance of said permit, the work performed pursuant to such permit, or the existence of such projection. The obligation of such indemnification and hold harmless provision shall be applicable to the successor(s) and assignee(s) of the permittee.

Article 5. Existing Buildings

19.28.060 Adoption of 2019 California Existing Building Code and certain Chapters of the 2018 International Existing Building Code by reference.

2019 California Existing Building Code (CEBC), including Appendix A, is adopted in its entirety subject to the modifications thereto which are set forth below.

DIVISION II SCOPE AND ADMINISTRATION

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any CEBC administrative provisions that may conflict.

101.9 Adoption of Certain Chapters of the 2018 International Existing Building Code by reference.

When seismic retrofit is not otherwise required by this Code, the following Chapters of the 2018 International Existing Building Code (IEBC) published by the International Code Council contained in the IEBC Appendix A are hereby adopted by reference as applicable to the types of buildings as designated therein as though fully set forth herein:

Chapter A2, Earthquake Hazard Reduction in Existing Reinforced Concrete and Reinforced Masonry Wall Buildings with Flexible Diaphragms,

Chapter A5, Earthquake Hazard Reduction in Existing Concrete Buildings.

Article 6. Repairs to Existing Buildings and Structures

19.28.070 Adoption of Regulations for the Repairs of Existing Structures.

Add a new Subsection 405.2.6 to Chapter 4 Repairs Section 405 Structural of the California Existing Building Code.

405.2.6 Seismic Evaluation and Design Procedures for Repairs. The seismic evaluation and design shall be based on the procedures specified in the California Building Code or ASCE 41 *Seismic Evaluation and Retrofit of Existing Buildings*. The procedures contained in Appendix A Chapters A1, A3 and A4 of the California Existing Building Code and Appendix A Chapters A2 and A5 of the International Existing Building Code shall be permitted to be used as specified in Section 405.2.6.2.

405.2.6.1 Compliance with CBC level seismic forces. Where compliance with the seismic design provisions of the California Building Code is required, the procedures shall be in accordance with one of the following:

1. One-hundred percent of the values in the California Building Code. Where the existing seismic force-resisting system is a type that can be designated as "Ordinary," the values of R, Ω o, and Cd used for analysis in accordance with Chapter 16 of the California Building Code shall be those specified for structural systems classified as "Ordinary" in accordance with Table 12.2-1 of ASCE 7, unless it is demonstrated that the structural system will provide performance equivalent to that of a "Detailed," "Intermediate" or "Special" system.

2. Compliance with ASCE 41 using both BSE-1 and BSE-2 earthquake hazard levels and the corresponding performance levels in Table 405.2.6.1.

RISK CATEGORY (BASED ON CBC TABLE 1604.5)	PERFORMANCE LEVEL FOR USE WITH ASCE 41 BSE-1 EARTHQUAKE HAZARD LEVEL	PERFORMANCE LEVEL FOR USE WITH ASCE 41 BSE-2 EARTHQUAKE HAZARD LEVEL
I	Life Safety (LS)	Collapse Prevention (CP)
II	Life Safety (LS)	Collapse Prevention (CP)
	Note a	Note a
IV	Immediate Occupancy (IO)	Life Safety (LS)

 Table 405.2.6.1

 PERFORMANCE CRITERIA FOR CBC LEVEL SEISMIC FORCES

a. Acceptance criteria for Risk Category III shall be taken as 80 percent of the acceptance criteria specified for Risk Category II performance levels, but need not

be less than the acceptance criteria specified for Risk Category IV performance levels.

405.2.6.2 Compliance with reduced CBC level seismic forces. Where seismic evaluation and design is permitted to meet reduced California Building Code seismic force levels, the procedures used shall be in accordance with one of the following:

1. The California Building Code using 75 percent of the prescribed forces. Values of R, Ω_0 , and Cd used for analysis shall be as specified in Section 405.2.6.1 Item 1.

2. Structures or portions of structures that comply with the requirements of the applicable chapter in Appendix A of the California Existing Building Code (CEBC) or Appendix A of the International Existing Building Code (IEBC) as specified in Items 2.1 through 2.5 below shall be deemed to comply with this section.

- 2.1. The seismic evaluation and design of unreinforced masonry bearing wall buildings in Risk Category I or II are permitted to be based on the procedures specified in CEBC Appendix A Chapter A1, provided the design is no less stringent than required in Berkeley Municipal Code Section 19.38.130.
- 2.2. Seismic evaluation and design of the wall anchorage system in reinforced concrete and reinforced masonry wall buildings with flexible diaphragms in Risk Category I or II are permitted to be based on the procedures specified in IEBC Appendix A Chapter A2.
- 2.3. Seismic evaluation and design of cripple walls and sill plate anchorage in residential buildings of light-frame wood construction in Risk Category I or II are permitted to be based on the procedures specified in CEBC Appendix A Chapter A3.
- 2.4. Seismic evaluation and design of soft, weak, or open-front wall conditions in multiunit residential buildings of wood construction in Risk Category I or II are permitted to be based on the procedures specified in CEBC Appendix A Chapter A4.
- 2.5. Seismic evaluation and design of concrete buildings in all Risk Categories are permitted to be based on the procedures specified in IEBC Appendix A Chapter A5.

3. Compliance with ASCE 41 using the BSE-1 Earthquake Hazard Level defined in ASCE 41 and the performance level as shown in Table 405.2.6.2. The design spectral response acceleration parameters Sxs and Sx1 specified in ASCE 41 shall not be taken less than 75 percent of the respective design spectral response acceleration parameters SDS and SD1 defined by the *California Building Code* and its reference standards.

Table 405.2.6.2 PERFORMANCE CRITERIA FOR REDUCED CBC LEVEL SEISMIC FORCES

RISK CATEGORY (BASED ON CBC TABLE 1604.5)	PERFORMANCE LEVEL FOR USE WITH ASCE 41 BSE-1 EARTHQUAKE HAZARD LEVEL	
I	Life Safety (LS)	
II	Life Safety (LS)	
111	Note a	
IV	Immediate Occupancy (IO)	

a. Acceptance criteria for Risk Category III shall be taken as 80 percent of the acceptance criteria specified for Risk Category II performance levels, but need not be less than the acceptance criteria specified for Risk Category IV performance levels.

Table 405.2.6.3 REFERENCED STANDARDS

Standard Reference Number	Title	Referenced in Code Section Number
ASCE 41-17	Seismic Evaluation and Retrofit of Existing Buildings	405.2.6 Table 405.2.6.1 405.2.6.2 Table 405.2.6.2

Article 7. Technical Amendments to Structural Standards

19.28.080 Various Technical Amendments to Structural Standards.

Chapter 17 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

1705.3 Concrete construction. Special inspections and tests of concrete construction shall be performed in accordance with this section and Table 1705.3.

Exception: Special inspections and tests shall not be required for: 1. Isolated spread concrete footings of buildings three stories or less above grade plane that are fully supported on earth or rock, where the structural design of the footing is based on a specified compressive strength, f'c, no greater than 2,500 pounds per square inch (psi) (17.2 MPa).

Chapter 19 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below.

1905.1.7 ACI 318, Section 14.1.4. Delete ACI 318, Section 14.1.4, and replace with the following:

14.1.4 - Plain concrete in structures assigned to Seismic Design Category C, D, E or F.

14.1.4.1 - Structures assigned to Seismic Design Category C, D, E or F shall not have elements of structural plain concrete, except as follows:

- (a) -Structural plain concrete basement, foundation or other walls below the base are permitted in detached one and two-family dwellings three stories or less in height constructed with stud bearing walls. In dwellings assigned to seismic design category D or E, the height of the wall shall not exceed 8 feet (2438 mm), the thickness shall not be less than 7⁴/₂ inches (190 mm), and the wall shall retain no more than 4 feet (1219 mm) of unbalanced fill. Walls shall have reinforcement in accordance with 14.6.1.
- (b) Isolated footings of plain concrete supporting pedestals or columns are permitted, provided the projection of the footing beyond the face of the supported member does not exceed the footing thickness.

Exception: In detached one- and two-family dwelling three stories or less in height, the projection of the footing beyond the face of the supported member is permitted to exceed the footing thickness.

(c) Plain concrete footings supporting walls are permitted, provided the footings have at least two continuous longitudinal reinforcing bars. Bars shall not be smaller than No. 4 and shall have a total area of not less than 0.002 times the gross cross-sectional area of the footing. For footings that exceed 8" inches (203 mm) in thickness, <u>A</u> minimum of one bar shall be provided at the top and bottom of the footing. Continuity of reinforcement shall be provided at corners and intersections.

Exceptions:

- 1. In seismic design categories A, B and C, detached one- and two-family dwellings three stories or less in height and constructed with stud bearing walls, are permitted to have plain concrete footings without longitudinal reinforcement.
- 2. For foundation systems consisting of a plain concrete footing and a plain concrete stem wall, a minimum of one bar shall be provided at the top of the stem wall and at the bottom of the footing.
- 3. Where a slab on ground is cast monolithically with the footing, one No. 5 bar is permitted to be located at either the top of the slab or bottom of the footing.

Article 8. Construction of Exterior Appurtenances

19.28.090 Technical Amendments for Construction of Exterior Projecting Elements and Appurtenances.

Chapter 12 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below:

1202.7 Ventilation of weather exposed enclosed assemblies. Balconies, landings, decks, stairs and similar exterior projecting elements and appurtenances exposed to the weather and sealed underneath shall have cross ventilation for each separate enclosed space by ventilation openings protected against the entrance of rain and snow and as set forth in Section 2304.12.2.6. Blocking and bridging shall be arranged so as not to interfere with the movement of air. The net free ventilation openings shall comply with Section 1202.2.2. An access panel of sufficient size shall be provided on the underside of the enclosed space to allow for periodic inspection.

Exceptions:

1. An access panel is not required where the exterior coverings applied to the underside of joists are easily removable using only common tools.

2. Removable soffit vents 4 inches minimum in width can be used to satisfy both ventilation and access panel requirements.

Chapter 14 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below:

1403.14 Projections exposed to weather. Balconies, landings, decks, stairs and similar floor projections exposed to the weather shall be constructed of naturally durable wood, preservative-treated wood, corrosion resistant (e.g., galvanized) steel, or similar approved materials.

Chapter 23 of the 2019 California Building Code is adopted in its entirety subject to the modifications thereto which are set forth below:

2304.12.2.3 Supporting members for permanent appurtenances. Naturally durable or preservative-treated wood shall be utilized for those portions of wood members that form the structural supports of buildings, balconies, porches or similar permanent building appurtenances where such members are exposed to the weather without adequate protection from a roof, eave, overhang or other covering to prevent moisture or water accumulation on the surface or at joints between members.

2304.12.2.4 Laminated timbers. The portions of glued-laminated timbers that form the structural supports of a building or other structure, <u>projecting element</u>, <u>or appurtenance</u> and are exposed to weather and not fully protected from moisture by a roof, eave or

similar covering shall be pressure treated with preservative or be manufactured from naturally durable or preservative-treated wood.

2304.12.2.5 Supporting members for permeable floors and roofs. Wood structural members that support moisture-permeable floors or roofs that are exposed to the weather, such as concrete or masonry slabs, shall be of naturally durable or preservative-treated wood unless <u>and shall be</u> separated from such floors or roofs by an impervious moisture barrier.

Article 9. Emergency Housing

19.28.100 Emergency Housing and Emergency Housing Facilities.

HCD Appendix O of the 2019 California Building Code is adopted on an emergency basis and reproduced in its entirety subject to the modifications thereto which are set forth below:

APPENDIX O EMERGENCY HOUSING

SECTION 0101

GENERAL

O101.1 Scope. This appendix shall be applicable to emergency housing and emergency housing facilities, as defined in Section O102. <u>The provisions and standards set forth in this appendix shall be applicable to emergency housing established pursuant to the declaration of a shelter crisis under Government Code section 8698 et seq. and located in new or existing buildings, structures, or facilities owned, operated, erected, or constructed by, for or on behalf of the City of Berkeley on land owned or leased by the City of Berkeley.</u>

O101.2 Application. Notwithstanding any provisions of this Code to the contrary, the following requirements shall apply to emergency housing operated during a shelter crisis, as provided for in Government Code Section 8698 et seq. Other than the specific requirements set forth in this appendix, the facilities need not comply with the requirements of this Code for Group R occupancies unless otherwise specified in this Code.

SECTION 0102

DEFINITIONS

N102.1 General. The following words and terms shall, for the purposes of this appendix, have the meanings shown herein. Refer to Chapter 2 of this code for general definitions.

DECLARATION OF SHELTER CRISIS. The duly proclaimed existence of a situation in which a significant number of persons are without the ability to obtain shelter, resulting in a threat to their health and safety. (See Government Code Section 8698)

DEPENDENT UNIT. Emergency housing not equipped with a kitchen area, toilet, and sewage disposal system. Recreational vehicles that are not self-contained and without utility service connections shall be considered dependent units.

EMERGENCY HOUSING. Housing in a permanent or temporary structure(s), occupied during a declaration of state of emergency, local emergency, or shelter crisis. Emergency housing may include, but is not limited to, buildings and structures constructed in accordance with the California Building Standards Code; and emergency sleeping cabins, emergency transportable housing units, and tents constructed in accordance with this appendix.

EMERGENCY HOUSING FACILITIES. On-site common use facilities supporting emergency housing. Emergency housing facilities include, but are not limited to, kitchen areas, toilets, showers and bathrooms with running water. The use of emergency housing facilities is limited exclusively to the occupants of the emergency housing, personnel involved in operating the housing, and other emergency personnel.

EMERGENCY HOUSING SITE. A site containing emergency housing and emergency housing facilities supporting the emergency housing.

EMERGENCY SLEEPING CABIN. Relocatable hard-sided structure constructed in accordance with this appendix, which may be occupied only for emergency housing if allowed by the enforcing agency.

EMERGENCY TRANSPORTABLE HOUSING UNIT. A single or multiple section prefabricated structure that is transportable by a vehicle and that can be installed on a permanent or temporary site in response to a need for emergency housing. Emergency transportable housing units include, but are not limited to, manufactured homes, mobilehomes, multifamily manufactured homes, recreational vehicles, and park trailers. For the purposes of this appendix, emergency transportable housing units may also include commercial modulars as defined in the Health and Safety Code Section 18001.8, if approved by the enforcing agency.

Emergency transportable housing units do not include factory-built housing as defined in the Health and Safety Code Section 19971.

LANDING PLATFORM. A landing provided as the top step of a stairway accessing a loft.

LOCAL EMERGENCY. Local Emergency as defined in the Government Code, Section 8558.

LOFT. A floor level located more than 30 inches (762 mm) above the main floor and open to it on at least one side with a ceiling height of less than 6 feet 8 inches (2032 mm), used as a living or sleeping space.

MANUFACTURED HOME. A structure designed to be used as a single-family dwelling, as defined in the Health and Safety Code, Section 18007.

MOBILEHOME. A structure designed to be used as a single-family dwelling, as defined in the Health and Safety Code, Section 18008.

MULTIFAMILY MANUFACTURED HOME. A structure designed to contain not less than two dwelling units, as defined in the Health and Safety Code, Section 18008.7.

PARK TRAILER. A trailer designed for human habitation that meets all requirements in the Health and Safety Code, Section 18009.3.

RECREATIONAL VEHICLE. A motor home, travel trailer, truck camper, or camping trailer, with or without motive power, designed for human habitation, that meets all requirements in the Health and Safety Code, Section 18010.

STATE OF EMERGENCY. State of Emergency as defined in the Government Code, Section 8558.

TENT. A structure, enclosure or shelter, with or without sidewalls or drops, constructed of fabric or pliable material supported by any manner except by air or the contents that it protects.

SECTION O103

EMERGENCY HOUSING

O103.1 General. Emergency sleeping cabins, emergency transportable housing units including commercial modulars, membrane structures and tents constructed and/or assembled in accordance with this appendix, shall be occupied only during declaration of state of emergency, local emergency, or shelter crisis.

Buildings and structures constructed in accordance with the California Building Standards Code, used as emergency housing, shall be permitted to be permanently occupied.

O103.2 Existing buildings. Existing residential and nonresidential buildings or structures shall be permitted to be used as emergency housing and emergency housing facilities provided such buildings or structures comply with the building code provisions and/or other regulations in effect at the time of original construction and/or alteration. Existing buildings or structures used as emergency housing shall not become or continue to be substandard buildings, as determined by the enforcing agency.

O103.2.1 New additions, alterations, and change of occupancy. New additions, alterations, and change of occupancy to existing buildings shall comply with the

requirements of the California Building Standards Code effective at the time of addition, alteration, or change of occupancy. The requirements shall apply only to and/or within the specific area of the addition, alteration, or change of occupancy.

Exceptions:

- 1. Existing buildings and structures used for emergency housing and emergency housing facilities may not be required to comply with the California Energy Code, as determined by the enforcing agency.
- 2. <u>Change in occupancy shall not mandate conformance with new construction</u> requirements set forth in the California Building Standards Code, provided such change in occupancy meets the minimum fire and life safety requirements set forth in Section O112 of this appendix.

O103.3 Occupant load. Except as otherwise stated in this appendix, the maximum occupant load allowed in buildings and structures used as emergency housing shall be determined by the enforcing agency, but the interior floor area shall not be less than 70 square feet (6.5 m^2) for one occupant. Where more than one person occupies the building/structure, the required floor area shall be increased at the rate of 50 square feet (4.65 m^2) for each occupant in excess of one. **Exceptions:**

- 1. Tents.
- 2. Recreational vehicles and park trailers designed for human habitation that meet the requirements in the Health and Safety Code, Sections 18009.3 and 18010, as applicable

O103.4 Fire and life safety requirements not addressed in this appendix. If not otherwise addressed in this appendix, fire and life safety measures, including, but not limited to, means of egress, fire separation, fire sprinklers, smoke alarms, and carbon monoxide alarms, shall be determined and enforced by the enforcing agency.

O103.5 Privacy. Emergency housing shall be provided with a privacy lock on each entrance door and all windows for use by the occupants.

O103.6 Heating. All sleeping areas shall be provided with adequate heating as determined by the enforcing agency.

SECTION O104

EMERGENCY SLEEPING CABINS

O104.1 General. Emergency sleeping cabins shall have an interior floor area of not less than 70 square feet (6.5 m^2) for one occupant. Where more than one person occupies the cabin, the required floor area shall be increased at the rate of 50 square feet (4.65 m^2) for each occupant in excess of one. The interior floor area shall not exceed 400 square feet (37 m^2), excluding lofts.

O104.2 Live loads. Emergency sleeping cabins shall be designed to resist intrusion of wind, rain, and to support the following live loads:

- 1. Floor live loads not less than 40 pounds per square foot (1.92 kPa) of floor area.
- 2. Horizontal live loads not less than 15 pounds per square foot (718 Pa) of vertical wall and roof area.
- 3. Roof live loads not less than 20 pounds per square foot (958 Pa) of horizontal roof area.
- 4. In areas where snow loads are greater than 20 pounds per square foot (958 Pa), the roof shall be designed and constructed to resist these additional loads.

O104.3 Minimum ceiling height. Habitable space and hallways in emergency sleeping cabins shall have a ceiling height of not less than 80 inches (2032 mm). Bathrooms, toilet rooms, and kitchens, if provided, shall have a ceiling height of not less than 76 inches (1930 mm). Obstructions shall not extend below these minimum ceiling heights including beams, girders, ducts, lighting and other obstructions.

Exception: Ceiling heights in lofts constructed in accordance with Section N108 are permitted to be less than 80 inches (2032 mm).

O104.4 Means of egress. Emergency sleeping cabins shall be provided with at least two forms of egress placed remotely from each other. One form of egress may be an egress window complying with Section N104.4.1. When a loft is provided, one form of egress shall be an egress window complying with Section N104.4.1, provided in the loft space.

O104.4.1 Egress window. The bottom of the clear opening of the egress window shall not be more than 44 inches (1118 mm) above the floor. The egress window shall have a minimum net clear opening height of 24 inches (610 mm), and a minimum net clear opening width of 20 inches (508 mm). The egress window shall have a minimum net clear opening area of 5 square feet (0.465 m²).

O104.5 Plumbing and gas service. If an emergency sleeping cabin contains plumbing or gas service, it shall comply with all applicable requirements of the California Plumbing Code and the California Mechanical Code.

O104.6 Electrical. Emergency sleeping cabins shall be provided with all of the following installed in compliance with the California Electrical Code:

1. Continuous source of electricity.

Exception: The source of electricity may be an emergency generator or renewable source of power such as solar or wind power.

- 2. At least one interior lighting fixture.
- 3. Electrical heating equipment listed for residential use and a dedicated receptacle outlet for the electrical heating equipment.

Exception: Electrical heating equipment and a dedicated receptacle outlet for the electrical heating equipment are not required if a nonelectrical source of heating is provided.

4. At least one GFCI-protected receptacle outlet for use by the occupant(s).

O104.7 Ventilation. Emergency sleeping cabins shall be provided with means of ventilation (natural and/or mechanical) allowing for adequate air replacement, as determined by the enforcing agency.

O104.8 Smoke alarms. Emergency sleeping cabins shall be provided with at least one smoke alarm installed in accordance with the California Residential Code, Section R314.

O104.9 Carbon monoxide alarms. If an emergency sleeping cabin contains a fuelburning appliance(s) or a fireplace(s), a carbon monoxide alarm shall be installed in accordance with the California Residential Code, Section R315

SECTION 0105

EMERGENCY TRANSPORTABLE HOUSING UNITS

O105.1 General. In addition to the requirements in this appendix, manufactured homes, mobilehomes, multifamily manufactured homes, commercial modulars, recreational vehicles, and park trailers used as emergency transportable housing shall comply with all applicable requirements in the Health and Safety Code, Division 13, Part 2; and Title 25, Division 1, Chapter 3, Subchapter 2.

No provisions of Sections O111 through O114 of this appendix shall be deemed to grant authorization for any additional work that may conflict with the standards specified in Section O105 applicable for emergency transportable housing units.

SECTION O106

TENTS AND MEMBRANE STRUCTURES

O106.1 General. Tents shall not be used to house occupants for more than 7 days unless such tents are maintained with tight wooden floors raised at least 4 inches (101.6 mm) above the ground level and are equipped with baseboards on all sides to a height of at least 6 inches (152.4 mm). Tents may be maintained with concrete slabs with the finished surface at least 4 inches (101.6 mm) above grade and equipped with curbs on all sides at least 6 inches (152.4 mm) high.

A tent shall not be considered a suitable sleeping place when it is found necessary to provide heating facilities in order to maintain a minimum temperature of 50 degrees Fahrenheit (10 degrees Celsius) within such tent during the period of occupancy.

Membrane structures installed and/or assembled in accordance with Chapter 31 of this code, may be permitted to be used as emergency housing and emergency housing facilities, as determined by the enforcing agency.

Tents and membrane structures shall comply with Chapter 31 of the California Fire Code and shall not be erected for a period of more than 180 days within a 12 month period. Tents and membrane structures shall be limited to one level located at the level of Fire Department vehicle access road or lane. Tents and membrane structures complying with Chapter 31 of the California Fire Code shall not be subject to additional provisions of Sections O111 and O112 of this appendix.

Tents and membrane structures used for sleeping purposes shall be equipped with single station battery powered smoke alarms installed in accordance with Section 907.2.11 of the California Fire Code.

SECTION 0107

ACCESSIBILITY

O107.1 General. Emergency housing shall comply with the applicable requirements in Chapter 11B and/or the US Access Board Final Guidelines for Emergency Transportable Housing.

Note: The Architectural and Transportation Barriers Compliance Board (US Access Board) issued the Final Guidelines for Emergency Transportable Housing on May 7, 2014. The final guidelines amended the 2004 ADA Accessibility Guidelines (2004 ADAAG) and the 2004 Architectural Barriers Act (ABA) Accessibility Guidelines (2004 ABAAG) to specifically address emergency transportable housing units provided to disaster survivors by entities subject to the ADA or ABA. The final rule ensures that the emergency transportable housing units are readily accessible to and usable by disaster survivors with disabilities.

SECTION O108

LOFTS IN EMERGENCY HOUSING

O108.1 Minimum loft area and dimensions. Lofts used as a sleeping or living space shall meet the minimum area and dimension requirements of Sections O108.1.1 through O108.1.3.

O108.1.1 Minimum area. Lofts shall have a floor area of not less than 35 square feet (3.25 m^2) .

O108.1.2 Minimum dimensions. Lofts shall be not less than 5 feet (1524 mm) in any horizontal dimension.

O108.1.3 Height effect on loft area. Portions of a loft with a sloping ceiling measuring less than 3 feet (914 mm) from the finished floor to the finished ceiling shall not be considered as contributing to the minimum required area for the loft.

Exception: Under gable roofs with a minimum slope of 6:12, portions of a loft with a sloping ceiling measuring less than 16 inches (406 mm) from the finished floor to the finished ceiling shall not be considered as contributing to the minimum required area for the loft.

O108.2 Loft access. The access to and primary egress from lofts shall be any type described in Sections O108.2.1 through O108.2.4.

O108.2.1 Stairways. Stairways accessing lofts shall comply with the California Residential Code or with Sections O108.2.1.1 through O108.2.1.6.

O108.2.1.1 Width. Stairways accessing a loft shall not be less than 17 inches (432 mm) in clear width at or above the handrail. The minimum width below the handrail shall be not less than 20 inches (508 mm).

O108.2.1.2 Headroom. The headroom in stairways accessing a loft shall be not less than 74 inches (1880 mm), as measured vertically, from a sloped line connecting the tread or landing platform nosings in the middle of their width.

O108.2.1.3 Treads and risers. Risers for stairs accessing a loft shall be not less than 7 inches (178 mm) and not more than 12 inches (305 mm) in height. Tread depth and riser height shall be calculated in accordance with one of the following formulas:

1. The tread depth shall be 20 inches (508 mm) minus 4/3 of the riser height, or

2. The riser height shall be 15 inches (381 mm) minus 3/4 of the tread depth.

O108.2.1.4 Landing platforms. The top step of stairways accessing lofts shall be constructed as a landing platform where the loft ceiling height is less than 74 inches (1880 mm). The landing platform shall be 18 inches (457 mm) to 22 inches (559 mm) in depth measured from the nosing of the landing platform to the edge of the loft, and 16 inches (406 mm) to 18 inches (457 mm) in height measured from the landing platform to the loft floor.

O108.2.1.5 Handrails. Handrails shall comply with the California Residential Code, Section R311.7.8.

N108.2.1.6 Stairway guards. Guards at open sides of stairways shall comply with the California Residential Code, Section R312.1.

O108.2.2 Ladders. Ladders accessing lofts shall comply with Sections O108.2.2.1 and O108.2.2.2.

O108.2.2.1 Size and capacity. Ladders accessing lofts shall have a rung width of not less than 12 inches (305 mm), and 10 inches (254 mm) to 14 inches (356 mm) spacing between rungs. Ladders shall be capable of supporting a 200 pound (90.7 kg) load on any rung. Rung spacing shall be uniform within 3/8-inch (9.5 mm).

O108.2.2.2 Incline. Ladders shall be installed at 70 to 80 degrees from horizontal.

O108.2.3 Alternating tread devices. Alternating tread devices are acceptable as allowed by the enforcing agency.

O108.2.4 Loft guards. Loft guards shall be located along the open side of lofts. Loft guards shall not be less than 36 inches (914 mm) in height or one-half of the clear height to the ceiling, whichever is less. Loft guards shall not have openings from the walking surface to the required guard height that allow passage of a sphere 4 inches (102 mm) in diameter.

SECTION 0109

LOCATION, MAINTENANCE AND IDENTIFICATION

O109.1 Maintenance. Emergency housing and emergency housing facilities shall be maintained in a safe and sanitary condition, and free from vermin, vectors and other matter of an infectious or contagious nature. The grounds within emergency housing sites shall be kept clean and free from accumulation of debris, filth, garbage and deleterious matter. Emergency housing and emergency housing facilities shall not be occupied if a substandard condition exists, as determined by the enforcing agency.

O109.1.1 Fire hazards. Dangerous materials or materials that create a fire hazard, as determined by the enforcing agency, shall not be allowed on the grounds within emergency housing sites.

O109.3 Identification. Emergency housing shall be designated by address numbers, letters, or other suitable means of identification. The identification shall be in a conspicuous location facing the street or driveway fronting the building or structure. Each identification character shall be not less than 4 inches (102 mm) in height and not less than 0.5 inch (12.7 mm) in width, installed/painted on a contrasting background.

SECTION 0110

EMERGENCY HOUSING FACILITIES SANITATION REQUIREMENTS

O110.1 Drinking water. Potable drinking water shall be provided for all occupants of emergency housing.

O110.2 Kitchens and food facilities. Where provided, kitchens and food facilities, as defined in Section 113789 of the California Health and Safety Code, which support emergency housing sites, shall comply with applicable food safety provisions of Sections 113980 – 114094.5 of the California Health and Safety Code.

Where occupants of dependent units are permitted or required to cook for themselves, a separate area shall be equipped and maintained as a common use kitchen. Refrigerated storage shall be provided for safe storage of food.

O110.3 Toilet and bathing facilities. When dependent units are used as emergency housing, the emergency housing site shall be provided with one toilet and one bathing facility for every 15 occupants of each gender. The enforcing agency may permit different types and ratios of toilet and bathing facilities. The approval shall be based upon a finding that the type and ratio of toilet and bathing facilities are sufficient to process the anticipated volume of sewage and waste water, while maintaining sanitary conditions for the occupants of the emergency housing.

Bathing facilities shall be provided with heating equipment which shall be capable of maintaining a temperature of 70 degrees F (21.0 degrees Celsius) within such facilities.

Lavatories with running water shall be installed and maintained in the toilet facilities or adjacent to the toilet facilities.

O110.4 Garbage, waste and rubbish disposal. All garbage, kitchen waste and rubbish shall be deposited in approved covered receptacles, which shall be emptied when filled and the contents shall be disposed of in a sanitary manner acceptable to the enforcing agency.

SECTION 0111

EMERGENCY HOUSING LIGHTING AND VENTILATION REQUIREMENTS

O111.1 Lighting. Buildings or structures used for emergency housing shall be provided with natural light by means of exterior glazed openings in accordance with Section 1204.2 of the California Building Code, or shall be provided with artificial light in accordance with Section 1204.3 of the California Building Code.

O111.2 Ventilation. Buildings or structures used for emergency housing shall be provided with natural ventilation in accordance with Section 1202.5 of the California Building Code, or mechanical ventilation in accordance with the California Mechanical Code.

SECTION 0112

EMERGENCY HOUSING FIRE AND LIFE SAFETY REQUIREMENTS

O112.1 Location on property. Buildings or structures used for emergency housing, including sleeping cabins, shall be located in accordance with the requirements of Table 602 and Section 705 of the California Building Code, based on their type of construction and fire-resistance ratings of the exterior walls. During a shelter crisis, the fire separation distances are permitted to be measured to the existing buildings on the adjacent parcels rather than to the interior lot lines, provided the open spaces are to remain unobstructed for the duration of the shelter crisis.

O112.2 Buildings on same lot. Buildings or structures used for emergency housing, including sleeping cabins, shall be separated from each other and from other buildings on the same lot as set forth in Section 705.3 of the California Building Code. The Building Official and Fire Marshal may accept reasonable alternatives to these requirements provided reasonably equivalent fire and life safety is achieved.

O112.3 Means of egress. Buildings or structures used for emergency housing shall be provided with means of egress complying with Chapter 10 of the California Building Code, unless modified elsewhere in this appendix.

O112.4 Emergency escape and rescue. Each area of a building or structure used for sleeping purposes in emergency housing shall be provided with an emergency escape and rescue opening in accordance with Section 1030 of the California Building Code, unless modified elsewhere in this appendix.

O112.5 Smoke alarms. Buildings or structures used for emergency housing, which provide sleeping accommodations, shall be equipped with single station battery powered smoke alarms installed in accordance with the location requirements of Section 907.2.11 of the California Fire Code, unless modified elsewhere in this appendix.

O112.6 Carbon monoxide alarms. Buildings or structures used for emergency housing, which provide sleeping accommodations, and equipped with fuel-burning appliances shall be provided with carbon monoxide detection in accordance with Section 915 of the California Fire Code, unless modified elsewhere in this appendix.

O112.7 Fire alarm. A manual fire alarm system capable of arousing sleeping occupants in accordance with Section 907.2.10.1 of the California Fire Code shall be installed in buildings, structures, or groups of buildings or structures used for emergency housing and having a gross floor area of more than 2,500 square feet or having more than 49 sleeping occupants.

Exception: Individual buildings or structures in a group of buildings or structures with sufficient separation distances to allow each building or structure to function independently in case of a fire, as approved by the Fire Marshal.

O112.8 Automatic sprinkler systems. Fire sprinklers shall be provided for new and existing buildings or structures used for emergency housing, including sleeping cabins,

which provide sleeping facilities, as required by Section 903.3 of the California Fire Code. Strict compliance with the requirements of Section 903.3 may not be required when approved by the Fire Marshal. The Fire Marshal is authorized to accept reasonably equivalent alternatives to the installation provisions of Section 903.3 when dealing with buildings or structures used for emergency housing.

O112.9 Fire extinguishers. Portable fire extinguishers shall be provided in accordance with Section 906.1 of the California Fire Code.

O112.10 Flammable or combustible liquids. The possession or storage of any flammable or combustible liquids or gases shall not be permitted (intact cigarette lighters excepted). The use of any type of open flame indoors is prohibited unless conditionally approved by the Fire Chief.

O112.11 Storage in attics, under-floor and concealed spaces. Combustible materials, including but not limited to the possessions of occupants, users and staff shall not be stored in attics, under-floor spaces, or within other concealed spaces of buildings or structures used for emergency housing with sleeping accommodations.

O112.12 Fire department access. Fire Department access to building and premises used for emergency housing shall be in compliance with Section 503, Appendix D and Section 504 of the California Fire Code, as approved by the Fire Chief.

O112.13 Water supply. An approved fire protection water supply complying with Section 507 of the California Fire Code, or as approved by the Fire Chief, shall be provided for each structure, group of structures or premises used for emergency housing.

SECTION 0113

ADDITIONAL REQUIREMENTS

Ottal Operating procedures. Operating procedures including a security plan and service requirements shall be developed by the professional service provider and shown to be consistent with the shelter standards imposed by the Alameda County Social Services Agency. These procedures shall be designed to maintain order and safety within the buildings or structures used for emergency housing.

SECTION 0114

ALTERNATIVES AND MODIFICATIONS

O114.1 Alternatives and modifications. Alternative compliance and/or modifications that are reasonably equivalent to the requirements in this appendix may be granted by the Local Administrative Authority in individual cases when dealing with buildings or structures used for emergency housing.

NOTE:

Authority Cited: Health and Safety Code Sections 17040, 17050, 17920.9, 17921, 17921.5, 17921.6, 17921.10, 17922, 17922.6, 17922.12, 17922.14, 17927, 17928, 18300, 18552, 18554, 18620, 18630, 18640, 18670, 18690, 18691, 18865, 18871.3, 18871.4, 18873, 18873.1 through 18873.5, 18938.3, 18944.11, and 19990; and Government Code Section 12955.1.

Reference: Health and Safety Code Sections 17000 through 17062.5, 17910 through 17995.5, 18200 through 18700, 18860 through 18874, and 19960 through 19997; Civil Code Sections 1101.4 and 1101.5; and Government Code Sections 12955.1 and 12955.1.1. (Ord. 7613-NS § 3, 2018)

<u>Section 2.</u> That Berkeley Municipal Code Chapter 19.29 is hereby repealed and reenacted to read as follows:

Chapter 19.29

BERKELEY RESIDENTIAL CODE

Sections:

- 19.29.010 Adoption of California Residential Code.
- 19.29.020 Title.
- **19.29.030** Administrative Provisions.
- 19.29.040 Subsection R301.2 Climatic and Geographic Design Criteria.
- 19.29.050 Section R337 Materials and Construction Methods for Exterior Wildlife Exposure.
- **19.29.060** Technical Amendments to Structural Standards.

19.29.010 Adoption of California Residential Code.

The California Residential Code, 2019 Edition, as adopted in Title 24 Part 2.5 of the the California Code of Regulations, including Appendices H, Q, R, S is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.29.020 Title.

This Code shall be known as the "Berkeley Residential Code" and may be cited as "this Code".

19.29.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any CRC administrative provisions that may conflict.

For regulations governing wood burning appliances see BMC 19.28.040.

19.29.040 CRC Subsection R301.2 Climatic and geographic design criteria.

				GEUGF	KAPHI	C DESIGI				
		IND DES	SIGN				SUBJECT TO DAMAGE FROM			
GROUND SNOW LOADº			graphic ⁱ ects ^k	Special Wind Region ^l	Winc born Debr Zone	e DESIG is CATEGO	θN	Weathering ^a	Frost line depth ^b	Termite ^c
ZERO	85		NO	NO	NO	D ₂ or	E	NEGLIGIBLE	N/A	VERY HEAVY
MANUAL J DESIGN CRITERIA ⁿ										
Elevation Latit		titude	Winter heating		ner _	Altitude correction factor		Indoor design emperature	Design temperature cooling	
345		38	40	80		1.0		70	75	

TABLE R301.2(1) CLIMATIC AND GEOGRAPHIC DESIGN CRITERIA

WINTE DESIGN TI	UND	ICE BARRIER UNDERLAYMENT REQUIRED ^h		FLOOD HAZARDS ⁹			AIR REEZING INDEX ⁱ	- I	MEAN ANNUAL TEMP ^j	
See Footnote 'q'			NO		Fo	See otnote 'p'		ZERO	ERO 57.2°F	
MANUAL J DESIGN CRITERIA ⁿ										
Heating temperature difference	Cool temper differe	rature	Wind velocity heating	velo	ind ocity oling	Coincide wet bul		Daily range	Winter humidity	Summer humidity
30	5		15 MPH		'.5 PH	63		16	55	55

For SI: 1 pound per square foot = 0.0479 kPa, 1 mile per hour = 0.447 m/s.

- a. Where weathering requires a higher strength concrete or grade of masonry than necessary to satisfy the structural requirements of this Code, the frost line depth strength required for weathering shall govern. The weathering column shall be filled in with the weathering index, "negligible," "moderate" or "severe" for concrete as determined from Figure R301.2.(4)]. The grade of masonry units shall be determined from ASTM C34, C55, C62, C73, C90, C129, C145, C216 or C652.
- b. Where the frost line depth requires deeper footings than indicated in Figure R403.1(1), the frost line depth strength required for weathering shall govern. The jurisdiction shall fill in the frost line depth column with the minimum depth of footing below finish grade.
- c. The jurisdiction shall fill in this part of the table to indicate the need for protection depending on whether there has been a history of local subterranean termite damage.
- d. The jurisdiction shall fill in this part of the table with the wind speed from the basic wind speed map [Figure R301.2(5)A]. Wind exposure category shall be determined on a site-specific basis in accordance with Section R301.2.1.4.
- e. Temperatures shall be permitted to reflect local climates or local weather experience as determined by the building official. [Also see Figure R301.2(1).]

- f. The jurisdiction shall fill in this part of the table with the seismic design category determined from Section R301.2.2.1.
- g. The jurisdiction shall fill in this part of the table with (a) the date of the jurisdiction's entry into the National Flood Insurance Program (date of adoption of the first code or ordinance for management of flood hazard areas), (b) the date(s) of the Flood Insurance Study and (c) the panel numbers and dates of all currently effective FIRMs and FBFMs or other flood hazard map adopted by the authority having jurisdiction, as amended.
- h. In accordance with Sections R905.1.2, R905.4.3.1, R905.5.3.1, R905.6.3.1, R905.7.3.1 and R905.8.3.1, where there has been a history of local damage from the effects of ice damming, the jurisdiction shall fill in this part of the table with "YES." Otherwise, the jurisdiction shall fill in this part of the table with "NO."
- i. The jurisdiction shall fill in this part of the table with the 100-year return period air freezing index (BF-days) from Figure R403.3.(2) or from the 100-year (99%)value on the National Climatic Data Center data table "Air Freezing Index- USA Method (Base 32°)".
- j. The jurisdiction shall fill in this part of the table with the mean annual temperature from the National Climatic Data Center data table "Air Freezing Index- USA Method (Base 32°F)".
- k. In accordance with Section R301.2.1.5, where there is local historical data documenting structural damage to buildings due to topographic wind speed-up effects, the jurisdiction shall fill in this part of the table with "YES." Otherwise, the jurisdiction shall indicate "NO" in this part of the table.
- I. In accordance with Figure R301.2(5)A, where there is local historical data documenting unusual wind conditions, the jurisdiction shall fill in this part of the table with "YES" and identify any specific requirements. Otherwise, the jurisdiction shall indicate "NO" in this part of the table.
- m.In accordance with Section R301.2.1.2, the jurisdiction shall indicate the wind-borne debris wind zone(s). Otherwise, the jurisdiction shall indicate "NO" in this part of the table.
- n. The jurisdiction shall fill in these sections of the table to establish the design criteria using Table 1a or 1b from ACCA Manual J or established criteria determined by the jurisdiction.
- o. The jurisdiction shall fill in this section of the table using the Ground Snow Loads in Figure R301.2(6).
- p. Flood Hazard Data for the City of Berkeley:

Date of Jurisdiction's Entry into the NFIP: December 7, 1973;

Date of adoption of the first code or ordinance for management of flood hazards: Ordinance No. 5085-N.S., July 25, 1978;

Date of Flood Insurance study: Aug 3, 2009;

Panel numbers and dates of all currently effective maps adopted by the AHJ (Ordinance 7108-NS 9/29/09):

- FEMA's "Use of Digital Flood Hazard Data" establishes that paper and digital maps are equivalent. Policy and related information are available from FEMA. The policy implements section 107 of Public Law 108-264, 118 Stat. 724 (2004)
- Panel 13 (not available in printed form)

- Panel 14 of 725, Map Number 06001C0014G, August 3, 2009
- Panel 18 of 725, Map Number 06001C0018G, August 3, 2009
- Panel 19 of 725, Map Number 06001C0019G, August 3, 2009
- Panel 38 (not available in printed form)
- Panel 51 (not available in printed form)
- Panel 52 of 725, Map Number 06001C0052G, August 3, 2009
- Panel 53 (not available in printed form)
- Panel 54 of 725, Map Number 06001C0054G, August 3, 2009
- Panel 56 of 725, Map Number 06001C0056G, August 3, 2009
- Panel 57 of 725, Map Number 06001C0057G, August 3, 2009
- Panel 80 of 725, Map Number 06001C0080G, August 3, 2009
- q. Heating Load Calculation Data for the City of Berkeley:
 - 33 degrees F "Winter Median of Extremes"
 - 37 degrees F "Design Drybulb (0.2%)
 - 40 degrees F "Design Drybulb (0.6%)

19.29.050 CRC Section R337 Materials and Construction Methods for Exterior Wildlife Exposure.

Chapter 3 of the 2019 California Residential Code is adopted in its entirety subject to the modifications thereto which are set forth below.

R337.1 – SCOPE, PURPOSE AND APPLICATION

R337.1.1 Scope. This Chapter applies to building materials, systems and/or assemblies used in the exterior design and construction of new buildings <u>and structures</u>, <u>additions</u>, <u>alterations</u>, <u>repairs and re-roofs</u> located within a Wildland-Urban Interface Fire Area as defined in Section R337.2.

R337.1.2 Purpose. The purpose of this Chapter is to establish minimum standards for the protection of life and property by increasing the ability of a building located in any Fire Hazard Severity Zone within State Responsibility Areas or any <u>building or structure in the</u> Wildland-Urban Interface Fire Area to resist the intrusion of flame or burning embers projected by a vegetation fire and contributes to a systematic reduction in conflagration losses.

R337.1.3 Application. New buildings located in any Fire Hazard Severity Zone or <u>new</u> <u>buildings and structures</u>, <u>additions</u>, <u>alterations</u>, <u>repairs and re-roofs located in</u> any Wildland-Urban Interface Fire Area designated by the enforcing agency constructed after the application date shall comply with the provisions of this Chapter.

Exceptions:

1. Buildings <u>or structures</u> of an accessory character classified as a Group U occupancy and not exceeding 120 square feet in floor area, when located at least 30 feet from an applicable building <u>or property lines</u>.

R337.1.3.1 Application date and where required. New buildings for which an application for a building permit is submitted on or after July 1, 2008 located in any Fire Hazard Severity Zone or <u>buildings and structures</u>, additions, alterations, repairs and reroofs for which an application for a building permit is submitted on or after July 1, 2008 located in the Wildland Interface Fire Area shall comply with all sections of this chapter.

R337.2 – DEFINITIONS

For the purposes of this Chapter, certain terms are defined below:

FIRE ZONE ONE shall encompass the entire City of Berkeley except for Fire Zones Two and Three.

FIRE ZONE TWO encompasses those areas designated as Combined Hillside District in the Official Zoning map of the City of Berkeley and those areas designated as Very High in the official Fire Hazard Severity Zones (FHSZ) map of The Department of Forestry and Fire Protection (CAL FIRE), as they may be amended from time to time. The following properties, not part of the Combined Hillside District, are included in Fire Zone Two under the Very High designation of the FHSZ map: the eastern section of the University of California, Berkeley main campus, block number 2042 (Alameda County Assessor's parcel numbering (APN) system), to the east city line; all of the Clark-Kerr campus, block number 7690, to the east city line; all of block number 7680 in the City of Berkeley; portions of block number 1702 in the City of Berkeley. See Exhibit A for the specific parcels by APN and address.

FIRE ZONE 3 encompasses those areas designated as Environmental Safety – Residential Districts on the Official Zoning Map of the City of Berkeley, as it may be amended from time to time.

LOCAL AGENCY VERY HIGH FIRE HAZARD SEVERITY ZONE means an area designated by a local agency upon the recommendation of the CDF Director pursuant to Government Code Sections 51177(c), 51178 and 51189 that is not a state responsibility area and where a local agency, city, county, city and county, or district is responsible for fire protection. Fire Zones 2 and 3 are designated as Local Agency High Fire Hazard Severity Zone.

WILDLAND-URBAN INTERFACE FIRE AREA is a geographical area identified by the state as a "Fire Hazard Severity Zone" in accordance with the Public Resources Code Sections 4201 through 4204 and Government Code Sections 51175 through 51189, or other areas designated by the enforcing agency to be at a significant risk from wildfires. Fire Zones 2 and 3 are designated as Wildland-Urban Interface Fire Area.

R337.5 – ROOFING

R337.5.1 General. Roofs <u>shall be a Class A minimum and</u> shall comply with the requirements of Sections R337 and R902. Roofs shall have a roofing assembly installed in accordance with its listing and the manufacturer's installation instructions. <u>Wooden</u>

shakes and shingles are prohibited roof coverings regardless of the assembly rating of the roof system.

Exception: Replacement of less than 50% of the roof area within a 5 year period.

R337.5.5 Spark Arrestors. All chimneys of fireplaces, stoves, barbecues or heating appliances using solid fuel shall be provided with an approved spark arrestor whenever modification has been made to any of these appliances, or whenever a structure is reroofed. The net free area of the spark arrestor shall be not less than four times the net free area of the outlet of the chimney. The spark arrestor shall have heat and corrosion resistance equivalent to twelve-gauge wire, nineteen gauge galvanized wire, or twenty-four-gauge stainless steel. Openings shall not permit the passage of spheres having a diameter of less than three-eighths inch. The arrestor shall be securely attached to the chimney or stovepipe and shall be adequately supported. The use of bands, mollies, masonry anchors or mortar ties are recommended depending upon the individual need.

R337.7 – EXTERIOR COVERING

R337.7.3.3 Replacement of Exterior Wall Covering. Materials for replacement of existing exterior wall covering shall meet or exceed the standards set forth in this chapter.

Exception: Where less than 50% of any wall surface is being replaced or repaired, and the matching of the new plane to the existing plane on that wall is not possible.

R337.11 – UNDERGROUND UTILITY CONNECTIONS

R337.11.1 Underground utility connections. For new construction, provisions shall be made for the undergrounding of all utilities serving the property, including but not limited to electrical, telephone and cable television, by the installation of appropriately sized underground conduits extending from the street property.

R337.12 – ADDITONAL REQUIREMENTS IN FIRE ZONE THREE

R337.12.1 General. In addition to meeting the other requirements of this Chapter, buildings or structures hereinafter erected, constructed, moved, altered, added, or repaired within Fire Zone Three shall comply with the following requirements for buildings and structures.

R337.12.2 Fire Warning System. All residential units shall be equipped with a Fire Warning System as specified by the residential smoke detector requirements of the current edition of the California Building Code and with an audible exterior alarm. The exterior alarm must meet the requirements of NFPA 72 or equivalent and generate 45 decibels ten feet from the alarm, or more.

R337.12.3 Automatic Fire Sprinklers, Berkeley Fire Code Section 903.3. Any new construction or new additions to existing structures requiring a permit determined to be

\$100,000 or more in construction costs shall be required to install automatic fire sprinklers throughout the existing structure.

R337.12.4 Utilities. Utilities, pipes, furnaces, water heaters or other mechanical devices located in an exposed underfloor area of a building or structure shall be enclosed with material as required for exterior one hour fire resistive construction. Adequate covered access openings for servicing and ventilation of such facilities shall be provided as required by appropriate codes.

R337.12.5 Control of brush or vegetation. Brush and vegetation shall be controlled as required in the Berkeley Fire Code.

R337.12.6 Special Conditions. The following additional conditions must be met:

- 1. <u>Public access roads and fire trails. No person(s) shall use any public access</u> road or fire trail for the storage of any construction material, stationary construction equipment, construction office, portable refuse container, or earth from any grading or excavating.
- 2. <u>Water Service. The water service to the site shall be installed with a ¾" hose bib connection prior to beginning any wood framing. The person responsible for the construction shall have at the site a 75 ft ¾" hose available.</u>

Exhibit A Parcels in Addition to the Combined Hillside District

The following additional parcels by Assessor's Parcel Number and address are included in Fire Zone Two:

Parcel Number (APN)	Address
048-7680-001-02	3 Tanglewood Road
048-7680-002-01	5 Tanglewood Road
048-7680-031-00	7 Tanglewood Road
048-7680-019-00	11 Tanglewood Road
048-7680-014-00	19 Tanglewood Road
048-7680-032-01	25 Tanglewood Road
048-7680-027-00	29 Tanglewood Road
054-1702-067-00	10 Tanglewood Road
054-1702-068-00	18 Tanglewood Road
054-1702-069-00	22 Tanglewood Road
054-1702-070-00	28 Tanglewood Road
054-1702-063-00	2701 Belrose Avenue
054-1702-076-00	2715 Belrose Avenue
054-1702-075-00	2721 Belrose Avenue
054-1702-074-00	2729 Belrose Avenue
054-1702-073-00	2737 Belrose Avenue
054-1702-112-00	2801 Claremont Boulevard

054-1702-123-01	2811 Claremont Boulevard
054-1702-122-00	2815 Claremont Boulevard
054-1702-120-01	2821 Claremont Boulevard
054-1702-114-01	2816 Claremont Avenue
054-1702-115-00	2820 Claremont Avenue
054-1702-072-00	3005 Garber Street
054-1702-071-00	3015 Garber Street
054-1702-113-00	3020 Garber Street
054-1702-116-00	3017 Avalon Avenue

19.29.060 Technical Amendments to Structural Standards

Chapter 6 of the 2019 California Residential Code is adopted in its entirety subject to the modifications thereto which are set forth below.

Table R602.10.3(3) Bracing Requirements based on Seismic Design Category Add a new footnote "g" to the end of CRC Table R602.10.3(3)^g to read:

g. In Seismic Design Categories D₀, D₁, and D₂, Method GB is not permitted and the use of Method PCP is limited to one-story dwellings and accessory structures.

Add a new Subsection R602.10.4.5, to read:

R602.10.4.5 Limits on methods GB and PCP. In Seismic Design Categories D₀, D₁, and D₂, Method GB is not permitted, but gypsum board is permitted to be placed on the opposite side of the studs from other types of braced wall panel sheathing. In Seismic Design Categories D₀, D₁, and D₂, the use of Method PCP is limited to one-story dwellings and accessory structures.

<u>Section 3.</u> That Berkeley Municipal Code Chapter 19.30 is hereby repealed and reenacted to read as follows:

Chapter 19.30

BERKELEY ELECTRICAL CODE

Sections:

- **19.30.010** Adoption of California Electrical Code.
- 19.30.020 Title.
- 19.30.030 Administrative provisions.

19.30.010 Adoption of California Electrical Code.

The California Electrical Code, 2019 Edition, as adopted by the California Code of Regulations, Title 24, Part 3 is hereby adopted and made a part of this Chapter as though fully set forth herein subject to the modifications thereto which are set forth in this Chapter.

A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.30.020 Title.

This Code shall be known as the "Berkeley Electrical Code" and may be cited as "this Code".

19.30.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any administrative provisions contained in Article 89 General Code Provisions that may conflict.

<u>Section 4.</u> That Berkeley Municipal Code Chapter 19.32 is hereby repealed and reenacted to read as follows:

Chapter 19.32

BERKELEY MECHANICAL CODE

Sections:

- **19.32.010** Adoption of the California Mechanical Code.
- 19.32.020 Title.
- 19.32.030 Administrative provisions.
- 19.32.040 Amendments to the California Mechanical Code

19.32.010 Adoption of the California Mechanical Code.

The California Mechanical Code, 2019 Edition, as adopted in Title 24 Part 4 of the California Code of Regulations, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.32.020 Title.

This Code shall be known as the "Berkeley Mechanical Code" and may be cited as "this Code".

19.32.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any CMC administrative provisions that may conflict.

19.32.040 Amendments to the California Mechanical Code

Chapter 4 of the 2019 California Mechanical Code is adopted in its entirety subject to the modifications thereto which are set forth below:

402.1.2 <u>Ventilation in</u> **Dwelling** <u>Units</u>. Requirements for ventilation air rate for singlefamily dwellings and residential dwelling units in multi-family buildings shall be in accordance with this chapter or section and ASHRAE 62.2. Each kitchen range shall be provided with a vented hood ducted to terminate outside the building, with a minimum air flow of 100 cfm and a maximum sound rating of 3 sones.

Exception: A vented range hood shall not be required in dwelling unit kitchens equipped with a local mechanical exhaust system installed in accordance with ASHRAE 62.2.

For regulations governing wood burning appliances, see BMC 19.28.040.

<u>Section 5.</u> That Berkeley Municipal Code Chapter 19.34 is hereby repealed and reenacted to read as follows:

Chapter 19.34

BERKELEY PLUMBING CODE

Sections:

- **19.34.010** Adoption of the California Plumbing Code.
- 19.34.020 Title.
- **19.34.030** Administrative provisions.
- 19.34.040 Gas Shut-Off Valves

19.34.010 Adoption of the California Plumbing Code.

The California Plumbing Code, 2019 Edition, as adopted in Title 24 Part 5 of the California Code of Regulations, including Appendices A, B and D, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.36.020 Title.

This Code shall be known as the "Berkeley Plumbing Code" and may be cited as "this Code."

19.34.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any CPC administrative provisions that may conflict.

19.34.040 Gas Shut-Off Valves

Chapter 12 of the 2019 California Plumbing Code is adopted in its entirety subject to the modifications thereto which are set forth below.

1209.2 General Requirements for Gas Shut-Off Valves. Automatic gas shut-off valves installed either in compliance with this Section or voluntarily pursuant to a plumbing permit issued on or after the effective date of this Section, shall comply with the following:

1209.2.1 All valves shall:

- 1. Comply with all applicable requirements of the Berkeley Plumbing Code.
- Be tested and listed by recognized testing agencies such as the Independent Laboratory of the International Approval Services (IAS), Underwriter's Laboratory (UL), International Association of Plumbing and Mechanical Officials (IAPMO) or any other agency approved by the State of California Office of the State Architect (OSA).
- 3. Be listed to ANSI Z21.93/CSA6.30 Excess Flow Valves for Natural and LP Gas with Pressures up to 5 Psig.
- 4. Be installed on downstream side of the gas utility meter.
- 5. Be installed in accordance with the manufacturer's instructions.
- 6. Be installed in accordance with a plumbing permit issued by the City of Berkeley.
- 7. Provide a method for expedient and safe gas shut-off in an emergency.
- 8. Provide a capability for ease of consumer or owner resetting in a safe manner.

1209.2.2 Motion activated seismic gas shut-off valves shall be mounted rigidly to the exterior of the building or structure containing the fuel gas piping, unless otherwise specified in the manufacturer's installation instructions.

1209.3 Definitions

For the purpose of this Section terms shall be defined as follows:

AUTOMATIC GAS SHUT- OFF VALVE shall mean either a motion activated gas shutoff valve or device or an excess flow gas shut-off valve or device.

DOWNSTREAM OF GAS UTILITY METER shall mean all gas piping on the property owner's side of the gas meter and after the service tee.

EXCESS FLOW GAS SHUT- OFF VALVE shall mean an approved valve or device that is activated by significant gas leaks or overpressure surges that can occur when pipes rupture inside a structure. Such valves are installed at each appliance, unless otherwise specified by the manufacturer's installation instructions.

MOTION ACTIVATED GAS SHUT OFF VALVE shall mean an approved gas valve activated by motion. Valves are set to activate in the event of a moderate or strong seismic event greater than 5.0 on the Richter scale.

UPSTREAM OF GAS UTILITY METER shall mean all gas piping installed by the utility up to and including the meter and the utility's service tee.

1209.4 Devices When Required. Approved automatic gas shut-off valves shall be installed as follows:

1209.4.1 New Construction. In any new building construction containing gas piping for which a building permit is first issued on or after the effective date of this Section.

1209.4.2 Existing Buildings. In any existing building, when any addition, alteration or repair is made for which a building permit is issued on or after the effective date of this Section and the valuation for the work exceeds \$50,000.

Exceptions:

- 1. Buildings with individually metered residential units when the building contains 5 or more residential units, unless the units are condominiums.
- 2. For residential or mixed use condominium buildings, valves are required when the value of the work exceeds \$50,000 in any single condominium unit or when any work done outside of the units exceeds \$50,000.
- 3. Commercial occupancies and uses in mixed use buildings of residential and non-residential occupancies with a single gas service line larger than 1 ½ inches that serves the entire building.
- 4. Automatic gas shut-off valves installed with a building permit on a building prior to the effective date of this Section provided the valves remain installed on the building or structure and are adequately maintained for the life of the building or structure.
- 5. Automatic gas shut-off valves installed on a gas distribution system owned or operated by a public utility.

<u>Section 6.</u> That Berkeley Municipal Code Chapter 19.36 is hereby repealed and reenacted to read as follows:

Chapter 19.36

BERKELEY ENERGY CODE

Sections:

- **19.36.010** Adoption of the California Energy Code.
- 19.36.020 Title.
- 19.36.030 Administrative provisions.
- 19.36.040 Amendments to the California Energy Code.
- 19.36.050 CEQA

19.36.010 Adoption of the California Energy Code.

The California Energy Code, 2019 Edition, as adopted in Title 24 Part 6 of the California Code of Regulations, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.36.020 Title.

This Code shall be known as the "Berkeley Energy Code" and may be cited as "this Code".

19.36.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any California Energy Code administrative provisions that may conflict.

For regulations governing wood burning appliances see BMC 19.28.040.

19.36.040 Amendments to the California Energy Code.

SUBCHAPTER 1: ALL OCCUPANCIES – GENERAL PROVISIONS of the 2019

California Energy Code is adopted in its entirety subject to the modifications thereto which are set forth below:

Modify SECTION 100.1(b) to add the following definitions:

ALL-ELECTRIC BUILDING is a building that has no natural gas or propane plumbing installed within the building, and that uses electricity as the source of energy for its space heating, water heating, cooking, and clothes drying appliances. CERTIFIED ENERGY ANALYST is a person registered as a Certified Energy Analyst with the California Association of Building Energy Consultants as of the date of submission of a Certificate of Compliance as required under Section 10-103. **MIXED-FUEL BUILDING** is a building that is plumbed for the use of natural gas or propane as fuel for space heating, water heating (including pools and spas), cooking or clothes drying appliances.

NATURAL GAS shall have the same meaning as "Fuel Gas" as defined in the California Plumbing Code and Mechanical Code.

NEWLY CONSTRUCTED BUILDING is a building that has never before been used or occupied for any purpose and does not include additions, alterations, or repairs.

REACH CODE is a cost-effective locally adopted energy standard that requires buildings to be designed to consume no more energy than permitted by the California Energy Code.

Add a new SECTION 100.3 to read as follows:

SECTION 100.3 REACH CODE

- (a) **Buildings Covered.** In addition to all requirements of the California Energy Code, newly constructed buildings shall comply with the following requirements of the Reach Code:
 - New nonresidential, high-rise residential, and hotel/motel buildings that are designed to utilize mixed-fuel (natural gas or propane in addition to electricity) shall be required to install solar panels on the Solar Zone, as defined in Section 110.10, and comply with either the prescriptive requirements of Section 140.2, as amended herein, or have a compliance margin, as defined in Section 140.1, that meets or exceeds the Standard Design Building by 10%.
 - New low-rise residential buildings that are designed to utilize mixed-fuel (natural gas or propane in addition to electricity) shall be required to either comply with the prescriptive requirements of Section 150.1(c), as amended herein, or meet a Total Energy Design Rating (EDR) margin, as defined by the California Energy Code, of 10. The performance requirements may be reduced, but not below the requirements for the Standard Design Building, if sufficient solar access is not available.
 - 3. <u>If a Certified Energy Analyst prepares the Certificate of Compliance, the design</u> <u>shall be credited with one (1) EDR point or one (1) percent of compliance margin,</u> <u>to the extent that the resultant energy budget is no greater than the energy</u> <u>budget for the Standard Building Design.</u>
 - New nonresidential Mixed-Fuel Buildings shall have electrical systems and designs that provide capacity for a future retrofit to facilitate the installation of allelectric appliances for all gas appliance plumbing connections. This includes space, drainage, electrical conductors or raceways, buss bar capacity, and space for circuit breakers.
 - 5. <u>New low-rise residential Mixed-Fuel Buildings shall have electrical systems and</u> <u>designs that provide capacity for a future retrofit to facilitate the installation of all-</u>

electric appliances for all gas appliance plumbing connections. This includes space, drainage, electrical conductors or raceways, buss bar capacity, and space for circuit breakers, and for equipment serving individual units only, service panel capacity and pre-wired and installed circuit breakers.

SUBCHAPTER 5: NONRESIDENTIAL, HIGH-RISE RESIDENTIAL AND HOTEL/MOTEL OCCUPANCIES – PERFORMANCE AND PRESCRIPTIVE COMPLIANCE APPROACHES FOR ACHIEVING ENERGY EFFICIENCY of the 2019 California Energy Code is adopted in its entirety subject to the modifications thereto which are set forth below:

SECTION 140.0(b) is modified to read as follows:

- (b) The requirements of Sections 120.0 through 130.5 (mandatory measures for nonresidential, high-rise residential and hotel/motel buildings) including the following additional mandatory measures:
 - Photovoltaic Requirement. The solar zone, as specified in Section 110.10, shall have a solar PV system installed, subject to the exceptions in Section 110.10.
 - 2. <u>Electric Readiness: Circuit Capacity.</u> A Mixed-Fuel Building shall have conductors or raceway installed with termination points at the main electrical panel (via subpanels panels, if applicable) and at a location no more than 3 feet from each gas outlet or a designated location of a future electric replacement appliance. The conductors or raceway and any intervening subpanels shall be sized to meet the future electric power requirements as specified below at the service voltage. The capacity requirements may be adjusted for demand factors in accordance with the California Electric Code Article 220. Gas flow rates shall be determined in accordance with the California Plumbing Code Section 1208.4.</u>
 - A. Domestic Hot Water:
 - i. 24 amps at 240 volts per dwelling unit; or
 - ii. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>
 - B. Space Heating:
 - i. <u>24 amps at 240 volts per dwelling unit; or</u>
 - ii. <u>The electrical power required to provide equivalent functionality of the gas</u> powered equipment as calculated and documented by a licensed design professional associated with the project.

Exception to Section 140.0(b)2B: If permanent space cooling equipment is installed for all of the affected dwelling units, the conductors or raceway serving the cooling equipment may be increased in size to accommodate the future electric space heating equipment.

- C. <u>Clothes Dryer:</u>
 - i. 24 amps at 240 volts per domestic dryer; or
 - ii. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>
- D. Cooking Equipment in Residential Space:
 - i. Range or cooktop: 32 amps at 240 volts per appliance.
 - ii. <u>Stand-alone oven: 16 amps at 240 volts per appliance.</u>
- E. Pools and Spas:
 - i. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>

3. Electric Readiness: Service Capacity.

- A. <u>A Mixed-Fuel Building shall have space for additional overcurrent protective</u> devices as well as buss bars of adequate capacity in the main electrical panel and any subpanels to meet all of the building's potential future electrical requirements as specified in Section 140.0(b)2.
- B. <u>All newly installed raceways in a Mixed-Fuel Building between the main electric panel and any subpanels, and the point at which the conductors serving the building connect to the common conductors of the utility distribution system, shall be sized for conductors adequate to serve all of the building's potential future electric loads as specified in Section 140.0(b)2.</u>
- C. <u>The capacity requirements may be adjusted for demand factors in</u> <u>accordance with the California Electric Code, Title 24, Part 3, Section 220.</u>
- 4. <u>Electric Readiness: Other requirements.</u> A Mixed-Fuel Building shall include the following components for equipment that serve individual residential units:
 - A. Water Heating
 - i. <u>The conductors or raceway shall terminate in an area that meets all of the</u> requirements below:
 - ii. Is at least 3 feet by 3 feet by 7 feet high; and
 - iii. If a condensate line is not attached to the water heater, a condensate line for future use shall be provided that is no less than ³/₄ inch in diameter, compliant with California Plumbing Code Section 814, is no more than 2 inches higher than the base of the installed water heater, and located within 12 inches of the water heater.
 - B. Space Heating.
 - i. <u>The conductors or raceway shall terminate in an area that has a</u> <u>condensate drain that is no less than ¾ inch in diameter, compliant with</u> <u>California Plumbing Code Section 814, is no more than two inches higher</u>

than the base of the installed heating equipment, and located within 12 inches of the designated location of the heating equipment.

Exception 1 to Sections 140.0(b)2, 3 and 4. If the design includes buss bar capacity, raceway or conductor capacity, space and drainage necessary for the installation of electrical equipment that can serve the intended function of the gas equipment.

Exception 2 to Sections 140.0(b)2, 3 and 4. Facilities where natural gas is necessary to meet the requirements of other permitting agencies or is demonstrated to be necessary for the purpose of protecting public health, safety and welfare.

SECTION 140.1 is modified to read as follows:

SECTION 140.1 – PERFORMANCE APPROACH: ENERGY BUDGETS

A building newly constructed All-Electric Building complies with the performance approach if the energy budget calculated for the Proposed Design Building under Subsection (b) is no greater than the energy budget calculated for the Standard Design Building under Subsection (a).

A newly constructed Mixed-Fuel Building complies with the performance approach if the energy budget calculated for the Proposed Design Building under Subsection (b) has a compliance margin, relative to the energy budget calculated for the Standard Design Building under Subsection (a), of at least 10%.

- (a) **Energy Budget for the Standard Design Building**. The energy budget for the Standard Design Building is determined by applying the mandatory and prescriptive requirements to the proposed design building. The energy budget is the sum of the TDV energy for space-conditioning, indoor lighting, mechanical ventilation, service water heating, and covered process loads.
- (b) Energy Budget for the Proposed Design Building. The energy budget for a Proposed Design Building is determined by calculating the TDV energy for the Proposed Design Building. The energy budget is the sum of the TDV energy for space-conditioning, indoor lighting, mechanical ventilation and service water heating and covered process loads.
- (c) Calculation of Energy Budget. The TDV energy for both the Standard Design Building and the Proposed Design Building shall be computed by Compliance Software certified for this use by the Commission. The processes for Compliance Software approval by the Commission are documented in the ACM Approval Manual.

Exception to Section 140.1: For newly constructed buildings, if the Certificate of Compliance is prepared and signed by a Certified Energy Analyst and the energy budget for the Proposed Design is no greater than the Standard Design Building, the required compliance margin is reduced by 1%.

SECTION 140.2 is modified to read as follows:

SECTION 140.2 – PRESCRIPTIVE APPROACH

To comply using the prescriptive approach, a building shall be designed with and shall have constructed and installed systems and components meeting the applicable requirements of Sections 140.3 through 140.9 and additionally the following measures as applicable intended to exceed the remaining prescriptive requirements:

(a) Mixed-Fuel Buildings of Hotel, Motels or High-Rise Multifamily Occupancies

- 1. <u>Install fenestration with a solar heat gain coefficient no less than 0.45 in both</u> <u>common spaces and guest rooms.</u>
- 2. <u>Design Variable Air Volume (VAV) box minimum airflows to be equal to the zone</u> <u>ventilation minimums.</u>
- 3. <u>Include economizers and staged fan control in air handlers with a mechanical</u> <u>cooling capacity ≥ 33,000 Btu/h.</u>
- 4. <u>Reduce the lighting power density (Watts/ft2) by ten percent (10%) from that</u> required from Table 140.6-C.
- 5. <u>In common areas, improve lighting without claiming any Power Adjustment</u> <u>Factor credits:</u>
 - A. <u>Control to daylight dimming plus off per Section 140.6(a)2.H; and</u>
 - B. <u>Perform Institutional Tuning per Section 140.6(a)2.J</u>
- 6. <u>Install one drain water heat recovery device per every three guest rooms that</u> is field verified as specified in the Reference Appendix RA3.6.9.
- (b) <u>All Other Nonresidential Mixed-Fuel Buildings</u>
 - 1. Install fenestration with a solar heat gain coefficient no greater than 0.22.
 - 2. <u>Limit the fenestration area on east-facing and west-facing walls to one-half of the average amount of north-facing and south-facing fenestration.</u>
 - 3. <u>Design Variable Air Volume (VAV) box minimum airflows to be equal to the zone</u> ventilation minimums where VAV systems are installed.
 - 4. <u>Include economizers and staged fan control in air handlers with a mechanical</u> <u>cooling capacity ≥ 33,000 Btu/h.</u>
 - 5. <u>Reduce the lighting power density (Watts/ft²) by ten percent (10%) from that</u> required from Table 140.6-C.
 - 6. Improve lighting without claiming any Power Adjustment Factor credits:
 - A. Perform Institutional Tuning per Section 140.6(a)2.J, and
 - B. In office spaces, control to daylight dimming plus off per Section 140.6(a)2.H, and
 - C. Install Occupant Sensing Controls in Large Open Plan Offices per Section <u>140.6(a)2.1.</u>

SUBCHAPTER 7: LOW-RISE RESIDENTIAL BUILDINGS – MANDATORY

FEATURES AND DEVICES of the 2019 California Energy Code is adopted in its entirety subject to the modifications thereto which are set forth below:

SECTION 150.0 is modified to read as follows:

SECTION 150.0 – MANDATORY FEATURES AND DEVICES

Low-rise residential buildings shall comply with the applicable requirements of Sections 150(a) through 150.0(r)(u).

NOTE: The requirements of Sections 150.0(a) through 150.0(r)(u) apply to newly constructed buildings. Sections 150.2(a) and 150.2(b) specify which requirements of Sections 150.0(a) through 150.0(r) also apply to additions or alterations.

SECTION 150.0(h) is modified to add a new subsection (5) to read as follows:

- 5. <u>Electric Readiness.</u> Systems using gas or propane space heating equipment shall include the following components:
 - A. For equipment serving individual dwelling units, a dedicated 240 volt, 30 amp or greater electrical circuit shall be provided for a future electric heater. In addition, all of the following:
 - i. <u>The circuit shall terminate within 3 feet from the designated future location</u> of an electric heater with no obstructions into a listed cabinet, box or enclosure labelled "For Future Electric Space Heater"; and
 - ii. <u>The circuit shall be served by a dedicated double pole circuit breaker in</u> the electrical panel labeled with the words "For Future Electric Space Heater".
 - iii. If a condensate line is not attached to the heating equipment, a condensate line for future use shall be provided that is no less than ³/₄ inch in diameter, compliant with California Plumbing Code Section 814, is no more than two inches higher than the base of the installed heating equipment, and located within 12 inches of the designated location of the heating equipment.

Exception to Section 150.0(h)5.A: If a 240 volt 30 amp or greater electrical circuit exists for space cooling equipment.

B. Equipment serving multiple dwelling units or common areas shall have conductors or raceway installed with termination points at the main electrical panel (via subpanels panels, if applicable) and at a location no more than 3 feet from each gas outlet or a designated location of a future electric replacement appliance. The conductors or raceway and any intervening subpanels shall be sized to meet the future electric power requirements as specified below and in Section 150.0(u).

- i. 24 amps at 240 volts per dwelling unit; or
- ii. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>

Exception to Section 150.0(h)5.B: If permanent space cooling equipment is installed for all of the affected dwelling units, the raceway serving the cooling equipment may be increased in size to accommodate the future electric space heating equipment.

SECTION 150.0(n) is modified to read as follows:

(n) Water heating system.

- 1. Systems using gas or propane water heaters to serve individual dwelling units shall include the following components:
 - A. A dedicated 125 volt, 20 amp electrical receptacle that is connected to the electric panel with a 120/240 volt 3 conductor, 10 AWG copper branch circuit, within 3 feet from the water heater and accessible to the water heater with no obstructions. In addition, all of the following:
 - i. Both ends of the circuit and the unused conductor shall be labeled with the words "Hot Water Receptacle" and be electrically isolated; and
 - ii. A reserved single pole circuit breaker space in the electrical panel adjacent to the circuit breaker for the branch circuit in A above and labeled with the words "Future 240V Use "For Future 240V Electric <u>Water Heater</u>"; and
 - B. A Category III or IV vent, or a Type B vent with straight pipe between the outside termination and the space where the water heater is installed; and
 - C. A condensate drain that is no more than 2 inches higher than the base of the installed water heater, and allows natural draining without pump assistance, and
 - D. A gas supply line with a capacity of at least 200,000 Btu/hr; and
 - E. Located in an area that is at least 3 feet by 3 feet by 7 feet high.
- 2. Water heating recirculation loops serving multiple dwelling units shall meet the requirements of Section 110.3(c)5.
- Solar water-heating systems and collectors shall be certified and rated by the Solar Rating and Certification Corporation (SRCC), the International Association of Plumbing and Mechanical Officials, Research and Testing (IAPMO R&T), or by a listing agency that is approved by the executive director.
- 4. Instantaneous water heaters with an input rating greater than 6.8 kBTU/hr (2kW) shall meet the requirements of Section 110.3(c)7.

- 5. <u>Water heating equipment serving multiple dwelling units or common areas shall have:</u>
 - A. If a condensate line is not attached to the water heater, a condensate line for future use shall be provided that is no less than ³/₄ inch in diameter, compliant with California Plumbing Code Section 814, is no more than two inches higher than the base of the installed water heater, and located within 12 inches of the water heater; and
 - B. <u>Conductors or raceway installed with termination points at the main electrical panel (via subpanels panels, if applicable) and into a listed cabinet, box or enclosure at a location no more than 3 feet from each gas outlet or a designated location of a future electric replacement appliance labelled "For future water heater." The conductors or raceway and any intervening subpanels shall be sized to meet the future electric power requirements as specified below and in Section 150.0(u).</u>
 - i. <u>24 amps at 240 volts per dwelling unit or</u>
 - ii. <u>The electrical power required to provide equivalent functionality of the gas</u> powered equipment as calculated and documented by a licensed design professional associated with the project.

SECTION 150.0 is modified to add new subsections (s, t, and u) to read as follows:

- (s) <u>Other Gas Equipment.</u> Buildings plumbed for all other natural gas or propane equipment shall include the following components for each gas terminal or stub out:
 - 1. Clothes Drying.
 - A. Equipment serving individual dwelling units shall have a dedicated 240volt, 30 amp or greater electrical receptacle within 3 feet of the appliance and accessible with no obstructions. In addition, all of the following:
 - i. <u>The receptacle shall be labeled with the words "For Future Electric</u> <u>Clothes Dryer"; and</u>
 - ii. <u>A double pole circuit breaker in the electrical panel labeled with the words</u> <u>"For Future Electric Clothes Dryer".</u>
 - B. Equipment serving multiple dwelling units or common areas shall have conductors or raceway installed with termination points at the main electrical panel (via subpanels panels, if applicable) and at a location no more than 3 feet from each gas outlet or a designated location of a future electric replacement appliance. The conductors or raceway and any intervening subpanels shall be sized to meet the future electric power requirements as specified below and in Section 150.0(u).
 - i. <u>24 amps at 240 volts per dwelling unit or</u>

- ii. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>
- 2. <u>Combined Cooktop and Oven or Stand Alone Cooktop</u>
 - A. <u>A dedicated 240-volt, 40 amp or greater circuit and 50 amp or greater</u> <u>electrical receptacle located within 3 feet of the appliance and accessible with</u> <u>no obstructions. In addition, all of the following:</u>
 - i. <u>The electrical receptacle shall be labeled with the words "For Future</u> <u>Electric Range" and be electrically isolated; and</u>
 - ii. <u>A double pole circuit breaker in the electrical panel labeled with the words</u> <u>"For Future Electric Range".</u>
- 3. Stand Alone Cooking Oven
 - A. <u>A dedicated 240-volt, 20 amp or greater receptacle within 3 feet of the appliance and accessible with no obstructions. In addition, all of the following:</u>
 - i. <u>The electrical receptacle shall be labeled with the words "For Future</u> <u>Electric Oven" and be electrically isolated; and</u>
 - ii. <u>A double pole circuit breaker in the electrical panel labeled with the words</u> <u>"For Future Electric Oven".</u>
- 4. Pools and Spas
 - A. <u>Gas or propane equipment pools or spas shall have conductors or raceway installed with termination points at the main electrical panel (via subpanels panels, if applicable) and at a location no more than 3 feet from each gas outlet or a designated location of a future electric replacement appliance. The conductors or raceway and any intervening subpanels shall be sized to meet the future electric power requirements as specified below and in Section <u>150.0(u).</u></u>
 - i. <u>The electrical power required to provide equivalent functionality of the gas</u> <u>powered equipment as calculated and documented by a licensed design</u> <u>professional associated with the project.</u>

(t) Service Capacity

- 1. <u>All newly installed electrical panels and subpanels serving loads in a Mixed-Fuel</u> <u>Building shall have space for additional overcurrent protective devices and</u> <u>adequate buss bar capacity to meet all of the building's potential future electrical</u> <u>requirements as specified in Sections 150.0(h), (n) and (s).</u>
- 2. <u>All newly installed raceways in a Mixed-Fuel Building between the utility service</u> point and the main electric panel and any subpanels shall be adequately sized for conductors to serve all of the building's potential future electrical requirements as specified in Sections 150.0(h), (n) and (s).

3. <u>The service capacity requirements of this section shall be determined in accordance with Section 150.0(u).</u>

(u) Conductor, Raceway and Subpanel Sizing.

- 1. <u>The capacity requirements may be adjusted for demand factors in accordance</u> with the California Electric Code, Title 24, Part 3, Section 220.
- 2. <u>Raceway and subpanel capacity shall be sized to be large enough to meet the requirements at the service voltage.</u>

Exception to Sections 150.0(h)5, 150.0 (n)1.A.iii, 150.0 (n)1.E, 150.0 (n)5 and 150.0(s), 150.0(t) and 150.0(u): If the design includes the buss bar capacity raceway or conductor capacity, space and drainage necessary for the installation of electrical equipment that can serve the intended function of the gas equipment.

SUBCHAPTER 8: LOW-RISE RESIDENTIAL BUILDINGS – PERFORMANCE AND PRESCRIPTIVE COMPLIANCE APPROACHES of the 2019 California Energy Code is adopted in its entirety subject to the modifications thereto which are set forth below:

SECTION 150.1(b) is modified to read as follows:

- (b) Performance Standards. A building complies with the performance standards if the energy consumption for the Proposed Design Building is no greater than the energy budget calculated for the Standard Design Building using Commission-certified compliance software as specified by the Alternative Calculation Methods Approval Manual. <u>Newly Constructed Mixed-Fuel Buildings must additionally reach an EDR</u> margin above the Standard Design in order to comply with performance standards.
 - Newly Constructed Buildings. The Energy Budget for newly constructed buildings is expressed in terms of the Energy Design Rating, which is based on TDV energy. The Energy Design Rating (EDR) has two components, the Energy Efficiency Design Rating, and the Solar Electric Generation and Demand Flexibility Design Rating. The Solar Electric Generation and Demand Flexibility Design Rating shall be subtracted from the Energy Efficiency Design Rating to determine the Total Energy Design Rating. The Proposed Building shall separately comply with the Energy Efficiency Design Rating and the Total Energy Design Rating.
 - A. <u>An All-Electric Building complies with the performance standards if both the</u> <u>Total Energy Design Rating and the Energy Efficiency Design Rating for the</u> <u>Proposed Building are no greater than the corresponding Energy Design</u> <u>Ratings for the Standard Design Building.</u>
 - B. <u>A Mixed-Fuel Building complies with the performance standards if:</u>
 - i. <u>The Energy Efficiency Design Rating of the Proposed Building is no</u> <u>greater than the Energy Efficiency Design Rating for the Standard Design</u> <u>Building; and</u>

ii. <u>The Total Energy Design Rating for the Proposed Building is at least 10</u> points less than the Total Energy Design Rating for the Standard Design <u>Building.</u>

Exception 1 to Section 150.1(b)1.B.ii: If the Certificate of Compliance is prepared and signed by a Certified Energy Analyst and the Total Energy Design Rating of the Proposed Design is no greater than the Standard Design Building, the Total Energy Rating of the Proposed Building complies with this section if it is at least 9 points less than the Total Energy Design Rating for the Standard Design Building.

Exception 2 to Section 150.1(b)1.B.ii: Buildings with limited solar access are exempt if all of the following are true:

- a. <u>The Total Energy Design Rating for the Proposed Building is no</u> <u>greater than the Standard Design Building; and</u>
- b. <u>A photovoltaic (PV) system meeting the minimum qualification</u> requirements as specified in Joint Appendix JA11 is installed on all available areas with 80 contiguous square feet or more of effective annual solar access. Effective annual solar access shall be 70 percent or greater of the output of an unshaded PV array on an annual basis, wherein shade is due to existing permanent natural or manmade barriers external to the dwelling, including but not limited to trees, hills, and adjacent structures; and
- c. <u>The Energy Efficiency Energy Design Rating for the Proposed</u> <u>Building is no greater than the respective value for the Standard</u> <u>Design Building by the EDR margin in Table 150.1(b)1 below.</u>

Building Type	Energy Efficiency EDR Margin				
Single Family	2				
Multifamily	<u>0</u>				

Table 150.1(b)1: Energy Efficiency EDR Margins

Exception to Section 150.1(b)1: A community shared solar electric generation system, or other renewable electric generation system, and/or community shared battery storage system, which provides dedicated power, utility energy reduction credits, or payments for energy bill reductions, to the permitted building and is approved by the Energy Commission as specified in Title 24, Part 1, Section 10-115, may offset part or all of the solar electric generation system Energy Design Rating required to comply with the Standards, as calculated according to methods established by the Commission in the Residential ACM Reference Manual.

SECTION 150.1(c) is modified to read as follows:

c. Prescriptive standards/component packages. Buildings that comply with the prescriptive standards shall be designed, constructed, and equipped to meet all of the requirements for the appropriate Climate Zone shown in TABLE 150.1-A or B_as well as all of the requirements of Sections 150.1(c)15 and 16, whichever are more stringent. In TABLE 150.1-A and TABLE 150.1-B, a NA (not allowed) means that feature is not permitted in a particular Climate Zone and a NR (no requirement) means that there is no prescriptive requirement for that feature in a particular Climate Zone. Installed components shall meet the following requirements:

New Subsections 15 and 16 are added to SECTION 150.1(c) to read as follows:

- 15. <u>Additional Prescriptive Requirements for Newly Constructed Single Family</u> <u>Mixed-Fuel Buildings:</u>
 - A. <u>Duct System Sealing and Leakage Testing</u>. The total duct system leakage shall not exceed 2 percent of the nominal system air handler air flow.
 - B. Insulation for a Heated Slab. Perimeter insulation for a heated slab shall be installed with an R-value equal to or greater than R-10 and shall comply with the requirements of Section 110.8(g).
 - C. <u>Compact Hot Water</u>. The hot water distribution system shall be designed and installed to meet minimum requirements for the basic compact hot water distribution credit according to the procedures outlined in the 2019 Reference Appendices RA4.4.6.
 - D. Ducted Central Forced Air Heating Systems. Central Fan Integrated Ventilation Systems. The duct distribution system shall be designed to reduce external static pressure to meet a maximum fan efficacy equal to: Gas Furnaces: 0.35 Watts per cfm Heat Pumps: 0.45 Watts per cfm according to the procedures outlined in the 2019 Reference Appendices RA3.3.
 - E. <u>Energy Storage</u>. A battery energy storage system with a minimum capacity equal to 5 kWh shall be installed. The system shall have automatic controls programmed to have the ability to charge anytime PV generation is greater than the building load and discharge to the electric grid, during the highest priced time of use hours of the day.

16. <u>Additional Prescriptive Requirements for Newly Constructed Multifamily</u> <u>Mixed-Fuel Buildings:</u>

A. Insulation for a Heated Slab. Perimeter insulation for a heated slab shall be installed with an R-value equal to or greater than R-10 and shall comply with the requirements of Section 110.8(g).

- B. <u>**Compact Hot Water**</u>. The hot water distribution system shall be designed and installed to meet minimum requirements for the basic compact hot water distribution credit according to the procedures outlined in the 2019 Reference <u>Appendices RA4.4.6.</u>
- C. <u>Central Fan Integrated Ventilation Systems</u>. Central forced air system fans used to provide outside air, shall have an air-handling unit fan efficacy less than or equal to 0.35 W/CFM. The airflow rate and fan efficacy requirements in this section shall be confirmed through field verification and diagnostic testing in accordance with all applicable procedures specified in Reference Residential Appendix RA3.3. Central Fan Integrated Ventilation Systems shall be certified to the Energy Commission as Intermittent Ventilation Systems as specified in Reference Residential Appendix RA3.7.4.2.
- D. Energy Storage. A battery energy storage system with a capacity equivalent to the PV system shall be installed. The system shall have automatic controls programmed to have the ability to charge anytime PV generation is greater than the building load and discharge to the electric grid, during the highest priced time of use hours of the day.

19.36.050 CEQA

These standards are is exempt from CEQA under 15061(b)(3) on the grounds that these standards are more stringent than the State energy standards, there are no reasonably foreseeable adverse impacts and there is no possibility that the activity in question may have a significant effect on the environment.

<u>Section 7.</u> That Berkeley Municipal Code Chapter 19.37 is hereby repealed and reenacted to read as follows:

Chapter 19.37

BERKELEY GREEN CODE

Sections:

- 19.37.010 Adoption of the California Green Building Standards Code.
- 19.37.020 Title.
- 19.37.030 Administrative provisions.
- 19.37.040 Amendments to the California Green Building Standards Code.

The California Green Building Standards Code (CALGreen), 2019 Edition, as adopted in Title 24 Part 11 of the California Code of Regulations, is hereby adopted and made a part of this Chapter as though fully set forth herein, subject to the modifications thereto which are set forth in this Chapter. A copy of this Code is on file for use and examination by the public in the office of the City Clerk of the City of Berkeley.

19.37.020 Title.

This Code shall be known as the "Berkeley Green Code" and may be cited as "this Code".

19.37.030 Administrative provisions.

All of the administrative provisions contained in Article 1 of Chapter 19.28, the Berkeley Building Code, shall apply to this Code as well and take precedence over any California Green Building Standards Code administrative provisions that may conflict.

For regulations governing wood burning appliances see BMC 19.28.040.

19.37.040 Amendments to the California Green Building Standards Code.

Chapter 2 Definitions of the California Green Buildings Code is adopted in its entirety subject to the modifications thereto which are set forth below:

Add a new definition to read:

ELECTRIC VEHICLE CHARGING SPACE (EV SPACE) RACEWAY EQUIPPED. An EV

Space that includes a raceway between any enclosed, inaccessible or concealed areas and the electrical service panel or subpanel. No additional electrical panel capacity is required at time of construction.

Chapter 3 Green Building of the California Green Buildings Code is adopted in its entirety subject to the modifications thereto which are set forth below:

Add a new Subsection 301.1.2 to read:

301.1.2 Residential waste diversion. The requirements of Section 4.408 shall be required for:

- 1. <u>Any additions or alterations, which increase the building's conditioned area, volume or size</u>
- 2. <u>Any building alterations with a permit valuation over \$100,000</u>
- 3. <u>Any interior or exterior demolitions valued over \$3,000</u>

Modify Subsection 301.3.2 to read:

301.3.2 <u>Nonresidential</u> waste diversion. The requirements of Section 5.408 shall be required for additions and, alterations <u>and demolitions</u> whenever a permit is required for work.

Chapter 4 Residential Mandatory Measures of the California Green Buildings Code is adopted in its entirety subject to the modifications thereto which are set forth below:

4.106.4.1 New one- and two-family dwellings and townhouses with attached or <u>detached private garages, carports, or any other on-site parking</u>. For each dwelling

unit, install a listed raceway <u>and associated conductors</u> to accommodate a dedicated 208/240-volt branch circuit for a future EV charger. The raceway shall not be less than trade size 1 (nominal 1-inch inside diameter). The raceway shall originate at the main service or subpanel and shall terminate into a listed cabinet, box or other enclosure in close proximity to the proposed location of an EV charger. Raceways are required to be continuous at enclosed, inaccessible or concealed areas and spaces. The service panel and/or subpanel shall provide capacity to install a 40-ampere minimum dedicated branch circuit and space(s) reserved to permit installation of a branch circuit overcurrent protective device. The service panel and/or subpanel shall be provided with a 40 ampere minimum dedicated branch circuit and overcurrent protective device for a future EV charger.

4.106.4.1.1 Identification. The service panel or subpanel circuit directory shall identify the overcurrent protective device space(s) reserved for future EV charging as <u>"EV CAPABLE"</u> "<u>EV CHARGER READY</u>". The raceway termination location shall be permanently and visibly marked as <u>"EV CAPABLE"</u> "<u>EV CHARGER READY</u>".

4.106.4.2 New multifamily dwellings. If residential parking is available:

- <u>Twenty (20)</u> ten (10) percent of the total number of parking spaces on a building site, provided for all types of parking facilities, shall be electric vehicle charging spaces (EV spaces) capable of supporting future <u>EVSE</u> <u>EV chargers</u>. <u>All</u> raceways, conductors, 40-ampere minimum dedicated branch circuits, and branch circuit overcurrent protective devices, shall be installed as described in <u>Sections 4.106.4.2.3 and 4.106.4.2.4</u>. Calculations for the required number of EV spaces shall be rounded up to the nearest whole number.
- Eighty (80) percent of the total number of parking spaces on a building site, provided for all types of parking facilities, shall be EV Spaces Raceway Equipped capable of supporting future Electric Vehicle Service Equipment (EVSE). Raceways shall be installed between any enclosed, inaccessible or concealed areas and the electrical service panel or subpanel. No additional electrical panel capacity is required at time of construction. Calculations for the required number of EV spaces shall be rounded up to the nearest whole number.

Notes:

- 1. Construction documents are intended to demonstrate the project's capability and capacity for facilitating future EV charging.
- 2. There is no requirement for EV spaces to be constructed or available until EV chargers are installed for use.

4.106.4.2.1 Electric vehicle charging space (EV space) locations. Construction documents shall indicate the location of proposed EV spaces. Where common use

parking is provided at least one EV space shall be located in the common use parking area and shall be available for use by all residents.

4.106.4.2.1.1 Electric vehicle charging stations (EVCS). When EV chargers are installed, EV spaces required by Section 4.106.4.2.2, Item 3, shall comply with at least one of the following options:

- 1. The EV space shall be located adjacent to an accessible parking space meeting the requirements of the California Building Code, Chapter 11A, to allow use of the EV charger from the accessible parking space.
- 2. The EV space shall be located on an accessible route, as defined in the California Building Code, Chapter 2, to the building.

Exception: Electric vehicle charging stations designed and constructed in compliance with the California Building Code, Chapter 11B, are not required to comply with Section 4.106.4.2.1.1 and Section 4.106.4.2.2, Item 3.

Note: Electric vehicle charging stations serving public housing are required to comply with the California Building Code, Chapter 11 B.

4.106.4.2.2 Electric vehicle charging space (EV space) dimensions. The EV spaces shall be designed to comply with the following:

- 1. The minimum length of each EV space shall be 18 feet (5486 mm).
- 2. The minimum width of each EV space shall be 9 feet (2743 mm).
- 3. One in every 25 EV spaces, but not less than one, shall also have an 8-foot (2438 mm) wide minimum aisle. A 5-foot (1524 mm) wide minimum aisle shall be permitted provided the minimum width of the EV space is 12 feet (3658 mm).
 - a. Surface slope for this EV space and the aisle shall not exceed 1 unit vertical in 48 units horizontal (2.083 percent slope) in any direction.

4.106.4.2.3 Single EV space <u>for a future EV charger</u> required. Install a listed raceway <u>and associated conductors</u> capable of accommodating a 208/240-volt dedicated branch circuit for a future EV charger. The raceway shall not be less than trade size 1 (nominal 1-inch inside diameter). The raceway shall originate at the main service or subpanel and shall terminate into a listed cabinet, box or enclosure in close proximity to the proposed location of the EV space. Construction documents shall identify the raceway termination point. The service panel and/or subpanel shall provide capacity to install a 40-ampere minimum dedicated branch circuit and space(s) reserved to permit installation of a branch circuit overcurrent protective device. The service panel and/or subpanel shall be provided with a 40 ampere

minimum dedicated branch circuit and overcurrent protective device for a future EV charger.

4.106.4.2.4 Multiple EV spaces for future EV chargers required. Install listed raceways and all associated conductors capable of accommodating 208/240-volt dedicated branch circuits for future EV chargers. The raceways shall originate at the main service or subpanel and shall terminate into listed cabinets, boxes or other enclosures in close proximity to the proposed locations of EV spaces. Raceways are required to be continuous at enclosed, inaccessible or concealed areas and spaces. Construction documents shall indicate the raceway termination point and proposed location of future EV spaces and EV chargers. Construction documents shall also provide information on amperage of dedicated branch circuits, future EVSE, raceway method(s), wiring schematics and electrical load calculations to verify that the electrical panel service capacity and electrical system, including any on-site distribution transformer(s), have sufficient capacity to simultaneously charge all EVs at all required EV spaces at the full rated amperage of the EVSE. Plan design shall be based upon a 40-ampere minimum branch circuit. Required raceways and related components that are planned to be installed underground, enclosed, inaccessible or in concealed areas and spaces shall be installed at the time of original construction.

4.106.4.2.5 Identification. The service panel or subpanel circuit directory shall identify the overcurrent protective device space(s) reserved for future EV charging purposes as <u>"EV CAPABLE"</u> "<u>EV CHARGER READY</u>" in accordance with the California Electrical Code.

4.106.4.3 New hotels and motels. All newly constructed hotels and motels shall provide Electric Vehicle Charging Stations (EVCS) equipped with EV chargers as set forth in Section 4.106.4.3.1 Item 1, and EV Spaces Raceway Equipped as set forth in Section 4.106.4.3.1 Item 2 capable of supporting future installation of EVSE. The construction documents shall identify the location of the EVCS and the EV spaces.

Notes:

- 1. Construction documents are intended to demonstrate the project's capability and capacity for facilitating future EV charging.
- 2. There is no requirement for EV spaces to be constructed or available until EV chargers are installed for use.

4.106.4.3.1 Number of required EV spaces. The number of required EV spaces shall be based on the total number of parking spaces provided for all types of parking facilities in accordance with Table 4.106.4.3.1 the following:

1. <u>Ten (10) percent of the total number of parking spaces shall be Electric Vehicle</u> <u>Charging Stations (EVCS), designed in accordance with Section 4.106.4.2.4,</u> <u>and equipped with EV chargers.</u> Forty (40) percent of the total number of parking spaces shall be EV Spaces Raceway Equipped capable of supporting future Electric Vehicle Service Equipment (EVSE). Raceways shall be installed between any enclosed, inaccessible or concealed areas and the electrical service panel or subpanel. No additional electrical panel capacity is required at time of construction.

Calculations for the required number of EV spaces shall be rounded up to the nearest whole number.

Exception: Installation of a Direct Current Fast Charger with the capacity to provide at least 80 kW of output may substitute for 10 EV Spaces as designed in accordance with Section 4.106.4.2.4.

Table 4.106.4.3.1 is deleted in its entirety.

4.106.4.3.2 Electric vehicle charging space (EV space) dimensions. The EV spaces shall be designed to comply with the following:

- 1. The minimum length of each EV space shall be 18 feet (5486 mm).
- 2. The minimum width of each EV space shall be 9 feet (2743 mm).

4.106.4.3.3 Single EV space EVCS required. When a single EV space EVCS is required, the EV space shall be designed in accordance with Section 4.106.4.2.3. Installation of the EV charger is required.

4.106.4.3.4 Multiple EV spaces EVCS required. When multiple EV spaces EVCS are required, the EV spaces shall be designed in accordance with Section 4.106.4.2.4. Installation of EV chargers is required.

4.106.4.3.5 Identification. The service panels or subpanels shall be identified in accordance with Section 4.106.4.2.5. The service panels or subpanels shall identify the overcurrent protective devices serving EVCS as "EV CHARGER".

4.106.4.3.6 Accessible EV spaces. In addition to the requirements in Section 4.106.4.3, EV spaces for hotels/motels and all EVSE, when installed, shall comply with the accessibility provisions for EV charging stations in the California Building Code, Chapter 11B.

4.405 Material Sources

Add a new Subsection 4.405.1 to read:

4.405.1 Reduction in cement use. As allowed by the enforcing agency, cement used in concrete mix design shall be reduced not less than 25 percent. Products commonly used to replace cement in concrete mix designs include, but are not limited to:

- 1. Fly ash
- 2. <u>Slag</u>
- 3. Silica fume
- 4. Rice hull ash

Exception: Minimum cement reductions in concrete mix designs approved by the Engineer of Record may be lower where high early strength is needed for concrete products or to meet an accelerated project schedule.

Modify Subsection 4.408.1 to read:

4.408.1 Construction waste management. Recycle and/or salvage for reuse <u>100% of excavated soil and land-clearing debris</u>, <u>100% of concrete</u>, <u>100% of asphalt</u>, <u>and a minimum of 65 percent of the other nonhazardous construction and demolition waste in accordance with either Section 4.408.2</u>, <u>4.408.3 or 4.408.4</u>, <u>or meet a more stringent local construction and demolition waste management ordinance</u>.

Exceptions:

- 1. Excavated soil and land-clearing debris.
- 2. Alternate waste reduction methods developed by working with local agencies if diversion or recycle facilities capable of compliance with this item do not exist or are not located reasonably close to the jobsite.
- The enforcing agency may make exceptions to the requirements of this section when isolated jobsites are located in areas beyond the haul boundaries of the diversion facility.

Chapter 5 Nonresidential Mandatory Measures of the California Green Buildings Code is adopted in its entirety subject to the modifications thereto which are set forth below:

5.106.5.3 Electric vehicle (EV) charging. [N] Construction shall comply with Section 5.106.5.3.1 or Section 5.106.5.3.2 to facilitate future require installation of electric vehicle supply equipment (EVSE) including EV chargers. When EVSE(s) is/are installed, it shall be in accordance with the California Building Code, the California Electrical Code and as follows:

5.106.5.3.1 Single <u>electric vehicle charging station (EVCS)</u> <u>charging space</u> requirements. [N] When only a single <u>charging space</u> <u>EVCS</u> is required per Table 5.106.5.3.3 <u>Section 5.106.5.3.3</u>, a raceway <u>with all associated conductors</u> is required to be installed at the time of construction and shall be installed in accordance with the *California Electrical Code*. Construction plans and specifications shall include, but are not limited to, the following:

- 1. The type and location of the EVSE including the EV charger.
- 2. A listed raceway <u>and associated conductors</u> capable of accommodating a 208/240-volt dedicated branch circuit.
- 3. The raceway shall not be less than trade size 1".
- 4. The raceway shall originate at a service panel or a subpanel serving the area, and shall terminate in close proximity to the proposed location of the charging equipment and into a listed suitable cabinet, box, enclosure or equivalent.
- The service panel or subpanel shall have sufficient capacity to accommodate a minimum 40- ampere dedicated branch circuit for the future installation of the EVSE. The service panel or subpanel shall be provided with a 40 ampere minimum dedicated branch circuit and overcurrent protective device to serve EVSE.

5.106.5.3.2 Multiple <u>electric vehicle charging station (EVCS)</u> <u>charging space</u> requirements. [N] When multiple <u>EVCS</u> <u>charging spaces</u> are required per Table <u>5.106.5.3.3</u> <u>Section 5.106.5.3.3</u> raceway(s) <u>with associated conductors</u> is/are required to be installed at the time of construction and shall be installed in accordance with the California Electrical Code. Construction plans and specifications shall include, but are not limited to, the following:

- 1. The type and location of the EVSE including the EV chargers.
- The raceway(s) shall originate at a service panel or a subpanel(s) serving the area, and shall terminate in close proximity to the proposed location of the charging equipment and into listed suitable cabinet(s), box(es), enclosure(s) or equivalent.
- 3. Plan design shall be based upon 40-ampere minimum branch circuits.
- 4. Electrical calculations shall substantiate the design of the electrical system, to include the rating of equipment and any on-site distribution transformers and have sufficient capacity to simultaneously charge all required EVs at its full rated amperage.
- The service panel or subpanel(s) shall have sufficient capacity to accommodate the required number of dedicated branch circuit(s) for the future installation of the EVSE. The service panel or subpanel(s) shall be provided with a required number of 40 ampere minimum dedicated branch circuits and overcurrent protective devices to serve EVSE.

5.106.5.3.3 EV charging space calculation. [N] Table 5.106.5.3.3 shall be used to determine if single or multiple charging space requirements apply for the future installation of EVSE. When 10 or more parking spaces are constructed:

- 1. <u>Ten (10) percent of the total number of parking spaces shall be EVCS with installed EV chargers designed in accordance with Section 5.106.5.3.1 or 5.106.5.3.2. Calculation for spaces shall be rounded up to the nearest whole number.</u>
- Forty (40) percent of the total number of parking spaces shall be EV Spaces Raceway Equipped capable of supporting future EVSE. Raceway(s) shall be installed between any enclosed, inaccessible or concealed areas and the electrical service panel or subpanel. No additional electrical panel capacity is required at time of construction. Calculation for spaces shall be rounded up to the nearest whole number.

Exceptions:

- 1. On a case-by-case basis where the local enforcing agency has determined EV charging and infrastructure is not feasible based upon one or more of the following conditions:
 - 1.1 Where there is insufficient electrical supply.
 - 1.2 Where there is evidence suitable to the local enforcing agency substantiating that additional local utility infrastructure design requirements, directly related to the implementation of Section 5.106.5.3, may adversely impact the construction cost of the project.
- 2. Installation of a Direct Current Fast Charger with the capacity to provide at least 80 kW of output may substitute for 10 EV Spaces as designed in accordance with Section 5.106.5.3.2.

Table 5.106.5.3.3 is deleted in its entirety.

5.106.5.3.4 [N] Identification. The service panel or subpanel(s) circuit directory shall identify the reserved overcurrent protective device space(s) for future EV charging as "EV CAPABLE". <u>The service panels or subpanels shall identify the overcurrent protective devices serving EVCS as "EV CHARGER".</u> The raceway termination location shall be permanently and visibly marked as "EV CAPABLE".

5.106.5.3.5 [N] Future charging spaces. Future charging spaces qualify as designated parking as described in Section 5.106.5.2 *Designated parking for clean air vehicles.*

5.405 Material Sources

Add a new Subsection 5.405.1 to read:

5.405.1 Reduction in cement use. As allowed by the enforcing agency, cement used in concrete mix design shall be reduced not less than 25 percent. Products commonly used to replace cement in concrete mix designs include, but are not limited to:

- 1. Fly ash.
- 2. <u>Slag.</u>
- 3. Silica fume.
- 4. Rice hull ash.

Exception: Minimum cement reductions in concrete mix designs approved by the Engineer of Record may be lower where high early strength is needed for concrete products or to meet an accelerated project schedule.

5.408.3 <u>Concrete, asphalt,</u> excavated soil and land clearing debris. 100 percent of <u>concrete, asphalt,</u> trees, stumps, rocks and associated vegetation and soils resulting primarily from land clearing shall be reused or recycled. For a phased project, such material may be stockpiled on site until the storage site is developed.

<u>Section 8.</u> Copies of this Ordinance shall be posted for two days prior to adoption in the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way. Within 15 days of adoption, copies of this Ordinance shall be filed at each branch of the Berkeley Public Library and the title shall be published in a newspaper of general circulation.

* * * * * *

RESOLUTION NO. ##,###-N.S.

ADOPTING FINDINGS AS TO LOCAL CLIMATIC, GEOLOGICAL, AND TOPOGRAPHICAL CONDITIONS, AND COST-EFFECTIVENESS OF LOCAL AMENDMENTS TO THE ENERGY CODE, RENDERING REASONABLY NECESSARY ENUMERATED LOCAL BUILDING STANDARDS THAT ARE MORE STRINGENT THAN THOSE MANDATED BY THE CALIFORNIA BUILDING STANDARDS CODE

BE IT RESOLVED by the City Council of the City of Berkeley as follows:

WHEREAS, the City is proposing to adopt various enumerated changes and modifications to the 2019 California Building Standards Code, California Code of Regulations, Title 24, as set forth below; and

WHEREAS, Health & Safety Code §17958 allows the City to make modifications or changes to the California Building Standards Code and other regulations adopted pursuant to Health & Safety Code §17921(a) which result in more stringent local requirements; and

WHEREAS, Health & Safety Code §17958, §17958.5 and §17958.7 require that such changes be supported by findings made by the governing body that such more stringent local requirements are necessary because of "local climatic, geological, or topographical conditions"; and

WHEREAS, Public Resources Code § 25402.1, Subdivision (h)(2), requires local energy standards to result in the diminution of energy consumption levels compared to the California Building Energy Efficiency Standards, California Code of Regulations, Title 24, Part 6 (Energy Code); and

WHEREAS, California Code of Regulations, Title 24, Part 1, §10-106 and §10-110, establish a process for local governments to apply to the California Energy Commission for a determination that a locally adopted energy standard meets the requirements of Public Resources Code § 25402.1(h)(2); and

WHEREAS, the California Statewide Codes and Standards Program, funded by California utility customers under the auspices of the California Public Utilities Commission and implemented by Pacific Gas & Electric Company, San Diego Gas & Electric Company, and Southern California Edison Company, has provided technical support to Berkeley through identifying cost-effective opportunities for local amendments to the Energy Code (reach code) in Climate Zone 3, where Berkeley is located; and

WHEREAS, the California Statewide Codes and Standards Program, in collaboration with the Building Decarbonization Coalition, and several Community Choice Aggregations (CCAs) including East Bay Community Energy (EBCE), have developed model reach code language on which Berkeley's reach code is based; and WHEREAS, City Council hereby makes the following additional findings with respect to cost effectiveness of any amendments to the California Building Standards Code, primarily the Energy Code, for which such findings are required:

- A. An August 1, 2019 Low Rise Residential Reach Code Cost Effectiveness Study prepared by Frontier Energy, Inc. and Misti Bruceri & Associates, LLC, for the California Statewide Codes and Standards Program (Exhibit A) used two different metrics to assess cost-effectiveness and found the proposed reach code to be cost-effective; and
- B. A July 25, 2019 Non-residential New Construction Reach Code Cost Effectiveness Study prepared by TRC Advanced Energy and Energy Soft, for the California Statewide Codes and Standards Program (Exhibit C) further documents the costeffective combinations of measures of the proposed reach code that exceed the state's minimum requirements and were found to be cost-effective; and
- C. The proposed amendments to the Energy Code (reach code) in the Ordinance associated with this Resolution are cost-effective; and
- D. These amendments to the Energy Code require buildings to achieve increased energy reductions; and

WHEREAS, City Council finds that the Ordinance associated with this Resolution is exempt from the California Environmental Quality Act codified in California Public Resources Code section 21000 et seq. (CEQA), pursuant to Subdivision (b)(3) of Section 15061 of the CEQA Guidelines, codified in Title 14 of the California Code of Regulations, because its standards are more stringent than the 2019 Energy Code, there are no reasonably foreseeable adverse impacts, and there is no possibility that the activity in question may have a significant impact on the environment; and

WHEREAS, pursuant to Public Resources Code § 25402.1(h)2 and California Administrative Code § 10-106, the City shall submit this Resolution and its associated Ordinance to the California Energy Commission for approval; and

WHEREAS, such findings must be made available as a public record and a copy thereof with each such modification or change shall be filed with the California Building Standards Commission:

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that it finds that each of the various proposed changes or modifications to the California Building Standards Code which are listed enumerated below are reasonably necessary because of local conditions in the area encompassed by the City of Berkeley, as set forth below:

A. LOCAL CONDITIONS

- 1. <u>Climatic Conditions</u>
- a. Discussion

Page 82 of 331

The City of Berkeley is located at the geographic center of the Bay Area. The western limits are defined by the Bay at near sea level and the eastern limits by the abruptly rising Berkeley Hills to 1,200 feet. The eastern limit faces open parklands and open space (covered with vegetative fuel loading) to the east and is exposed to a unique danger from wild land fires during periods of hot, dry weather in the summer months. Many of the Berkeley homes in this area have wood shake and shingle roofs and are surrounded by brush type vegetation. The situation is made even worse by the negative effects of high wind conditions during the fire season. During May to October, critical climatic fire conditions occur where the temperature is greater than 80°F, the wind speed is greater than 15 mph, fuel moisture is less than or equal to 10.0 percent, wind direction is from north to the east-southeast and the ignition component is 65 or greater. These conditions occur more frequently during the fire season but this does not preclude the possibility that a serious fire could occur during other months of the year. The critical climate fire conditions create a situation conducive to rapidly moving, high intensity fires. Fires starting in the wild land areas along the easterly border are likely to move rapidly westward into Berkeley's urban areas.

In September 1923, critical climatic fire conditions were in effect and Berkeley sustained one of the most devastating fires in California's history. A fire swept over the range of the hills to the northeast of Berkeley and within two hours was attacking houses within the City limits. A total of 130 acres of built-up territory burned. 584 Berkeley buildings were wholly destroyed and about 30 others seriously damaged. By far the greater portion were single-family dwellings, but among the number were 63 apartments, 13 fraternity, sorority and students' house clubs and 6 hotels and boarding houses.

In December of 1980, during critical climatic fire conditions, a small fire started at Berkeley's northeast limits and within minutes five homes were totally destroyed by fire.

On October 20, 1991, a disastrous firestorm swept down from the Oakland hills. Within the first few hours, thousands of people were evacuated. Ultimately over 3,000 dwelling units were destroyed, of which more than 70 were in Berkeley. This fire matched the pattern established by the fires of 1923 and 1980. Additionally, the conditions that led to it were the same as the conditions that led to a 1970 fire that destroyed 70 homes in Oakland.

Berkeley frequently experiences cold winter days with accompanying temperature inversions which trap wood smoke near the ground and increase air pollution. These stagnant air days are marked by increased acute respiratory disease, including asthma, and a small but consistent increase in deaths from heart and lung disease. During these periods the usual onshore flow of clean marine air ceases and wood smoke air pollution becomes an area-wide phenomena. Studies by the Bay Area Air Quality Management District suggest that between 20 and 50% of air polluting small particles come from residential wood burning.

In addition, local surface winds frequently transport moisture laden air from the surface of the Bay waters into the City. Larger scale prevailing weather patterns and winds created by the jet stream from the west also transport highly humid air and storms across

the Pacific Ocean through the strait between the San Francisco peninsula and the Marin Headlands straddled by Golden Gate Bridge and into the City. The moderating effect of the Bay waters on local temperatures tends to reduce local temperature extremes, even during periods of high inland temperatures. The combination of moist air from adjacent waters and the associated mild temperatures means that it is common for local weather conditions to hover near the dew point. This can result in the formation of fog associated with local and regional marine weather layers, which commonly cover the City for hours or even days at a time with an average morning relative humidity of 82 percent.

Much of Northern California is considered to possess a predominantly Mediterranean climate. At times Berkeley does experience periods of high temperature and/or low humidity particularly between mid-July and mid-October, when the danger of hillside fires is greatest. Throughout the rest of the year, the marine weather environment is characterized by higher humidity and lower overall prevailing temperatures, resulting in a higher overall moisture content in building construction materials and slower drying of building materials and assemblies once wet or humidified.

Scientific evidence has established that natural gas combustion, procurement and transportation produce significant greenhouse gas emissions that contribute to global warming and climate change. Human activities releasing greenhouse gases into the atmosphere cause increases in worldwide average temperature, which contribute to melting of glaciers and thermal expansion of ocean water, drought conditions, increase in vegetative fuel, and length of fire seasons. As a coastal city located on the San Francisco Bay, Berkeley is experiencing the repercussions of climate change due excessive greenhouse gas emissions. Rising sea levels have caused significant coastal erosion and have increased impacts to infrastructure during extreme tides.

Scientific evidence also suggests storms are growing with higher intensity due to climate change and will be followed by an increased frequency of dry periods. By 2100, average temperatures in the San Francisco Bay Area is expected to increase up to 11°, bringing 6-10 additional heat waves to Berkeley each year. According to historical records, Bay Area sea level has risen 8 inches over the last century and the pace of sea level rise has increased since 2011. While regional variability exists, the median increase for San Francisco Bay is expected to reach almost 1 ft by 2050¹ under a low risk model, while 2.7 ft is projected under an extreme risk scenario Such climate change events are expected to increase the risk of flooding in low-lying areas of Berkeley, while hillside communities face increased risk of wildfires.

b. Summary

Local climatic conditions of periods of limited rainfall, high temperature and/or low humidity particularly between mid-July and mid-October, and high winds along with existing building construction create periodic extremely hazardous fire conditions that

¹ Griggs, G., Cayan, D., Tebaldi, C., Fricker, H., & Árvai, J. (2017). Rising Seas in California. California Ocean Science Trust, (April), 71. Retrieved from http://www.opc.ca.gov/webmaster/ftp/pdf/docs/rising-seas-in-california-an-update-on-sea-level-rise-science.pdf

adversely affect the acceleration intensity and size of fires in the City. The same climatic conditions may result in the concurrent occurrence of one or more fires, which may spread in the more populated areas of the City without adequate fire department personnel to protect against and control such a situation. Throughout the rest of the year, the marine weather environment is characterized by higher humidity and lower overall prevailing temperatures, resulting in a higher overall moisture content in building construction materials and slower drying of building materials and assemblies once wet or humidified. Berkeley is susceptible to the impacts of climate change, including sea level rise, increased average temperatures, and reduced air quality.

2. Geological Conditions.

a. Discussion

The City of Berkeley is in a region of high seismic activity and is traversed by the Hayward fault. It has the San Andreas earthquake fault to the west and the Calaveras earthquake fault to the east. All three faults are known to be active as evidenced by the damaging earthquakes they have produced in the last 100 years and can, therefore, be expected to do the same in the future. Of primary concern to Berkeley is the Hayward Fault, which has been estimated to be capable of earthquakes exceeding a magnitude of 7.0 on the Richter scale. It extends through many residential areas and passes through a small business district and the University of California. A large number of underground utilities cross the fault, including major water supply and natural gas lines. Intensified damage during an earthquake may be expected in those areas of poorer ground along the Bay, west of Interstate 80 and in known slide areas, as well as hillside areas (occupied mainly by dwellings) located within or near the fault zone; some areas are steep and have been subjected to slides.

The waterfront areas and areas in the Berkeley flatlands immediately adjacent to creeks and water streams present a major potential for soil liquefaction hazard. The Eastshore Freeway may liquefy and fail under heavy shaking or it may be inundated by a tsunami. The north hill area is most susceptible to landslides because of the presence of soft and unconsolidated sediments, extensive water content in the ground and the steepness of slopes.

Great potential damage can be related to the likely collapse of freeway overpasses. In the event of a major earthquake, Berkeley's firefighting capability could be greatly affected by loss of its main water supply. There is also the strong possibility of inundation due to failure of water reservoirs in the hill area. Summit Reservoir at the Kensington border in Berkeley and Berryman Reservoir North have recently been replaced by steel tanks. Berryman Reservoir South has received a seismic upgrade. Additional potential situations following an earthquake include broken natural gas mains and ensuing fire in the streets, building fires, as the result of broken service connections, the need for rescues for collapsed structures, and the rendering of first aid and other medical attention to a large number of people.

b. Summary

Local geological conditions include high seismic activity and large concentrations of residential type buildings as well as a major freeway. Since the City of Berkeley is located in a densely populated area having buildings and structures constructed over and near a vast array of fault systems capable of producing major earthquakes, the modifications cited herein are intended to better limit property damage as a result of a seismic activity and to establish criteria for repair of damaged properties following a local emergency.

3. Topographical Conditions.

a. Discussion

The City of Berkeley has many homes built throughout the urban portion of the Berkeley Hills that are reached by narrow and often winding paved streets which hamper access for fire apparatus and escape routes for residents. In addition, many of the hillside homes are on the extreme eastern edge of the City and require longer response times for the total required firefighting force. Panoramic Way and other hill areas with narrow and winding streets may face the problem of isolation from the rest of the City.

In the areas north and south of the University of California, there are large concentrations of apartments, rooming houses, and fraternity and sorority houses. A number of apartments in these areas are of wood frame construction and are up to five stories in height from grade level. The fire potential is moderately high due to building congestion, heights, and wood shingle roof coverings and siding. Fires can be expected to involve large groups of buildings in these areas. It is noted that Berkeley most probably has more physically impaired people per capita than any other community in the United States. It is estimated that 14% of the approximate population of 112,580 per 2010 Census in Berkeley are physically impaired. Emergency egress and rescue for these people are more difficult during a fire or other life safety emergency.

The Eastshore Freeway, running along the western edge of Berkeley, is one of the most heavily used and congested freeway sections in the state. Noted impacts have been increased rates of asthma, particularly among children. The proximity of Berkeley to this freeway and its location downwind from prevailing patterns negatively affects air quality, thus increasing the impact of wood smoke in Berkeley.

Part of the Pacific Coast Range, the Berkeley Hills, define the eastern boundary of the City and form a natural obstruction to the movement of humidified, cooler air out of the San Francisco Bay basin and the City of Berkeley into the dryer adjacent inland valleys and the interior of the State. Although these hills do not form an absolute air barrier, they do play a significant role in the creation of local microclimates. This effect is evidenced by the disparity in temperatures and relative humidity commonly experienced

during periods of warm weather between communities adjacent to the San Francisco Bay / Pacific Ocean and communities in the Bay Area inland valleys only a few miles inland.

The City of Berkeley is part of a densely populated metropolitan area with limited space for landfills. It is important to preserve the limited landfill space for materials which cannot be diverted and to keep land-clearing debris out of landfills, where decomposition of such organic material would result in methane.

b. Summary

Local topographical conditions include hillside housing with many narrow and winding streets with slide potential for blockage in the abruptly rising Berkeley hills. These conditions create an extremely serious problem for the Fire Department when a major fire or earthquake occurs. Many situations will result in limiting or total blockage of fire department emergency vehicular traffic, overtaxed fire department personnel and a total lack of resources for the suppression of fire in buildings and structures in the City of Berkeley. In addition, under these local conditions, the presence of wood smoke can cause increased disease, including asthma, and increased deaths from heart and lung disease. The built environment also provides little space for landfills.

B. <u>REASONABLE NECESSITY</u>

The proposed changes and modifications to the California Building Standards Code are reasonably necessary due to the local conditions set forth above because they reduce the risks to life, public safety, health, welfare and property which result from the City's changing climate and location astride an active earthquake fault. They are further justified for the reasons set forth below.

In adopting the California Building Standards Code as the Berkeley Building Codes, the City proposes to make certain substantive modifications whose effect is to impose more stringent requirements locally than are mandated by the California Building Standards Code. These are:

- Building standards relating to increased fire resistance in Fire Zones 2 and 3 (Berkeley Building Code Chapter 19.28 Article 2, Berkeley Residential Code Chapter 19.29 Section 19.29.050);
- (2) Standards to reduce the health risk caused by wood smoke under the climatic conditions of Berkeley (Berkeley Building Code Chapter 19.28 Article 3);
- (3) Building standards for retrofit of certain existing building types with seismic weaknesses (Berkeley Building Code Chapter 19.28 Article 5);
- (4) Standards for repair of existing buildings (Berkeley Building Code Chapter 19.28, Article 6);
- (5) Provisions requiring retrofitting of unreinforced masonry buildings (Berkeley Building Code Chapter 19.28 Article 6 and Berkeley Municipal Code Chapter 19.38);

- Provisions requiring retrofitting of soft, weak, or open front buildings (Berkeley Building Code Chapter 19.28 Article 6 and Berkeley Municipal Code Chapter 19.39);
- (7) Various technical amendments to structural standards (Berkeley Building Code Chapter 19.28 Article 7, Berkeley Residential Code Chapter 19.29 Section 19.29.060);
- (8) Building standards for construction of exterior elevated elements (E3) to resist moisture intrusion (Berkeley Building Code Chapter 19.28 Article 8);
- (9) Building standards for emergency housing during the declaration of a shelter crisis (Berkeley Building Code Chapter 19.28 Article 9);
- (10) Provisions requiring range hood ventilation in residential dwelling units (Berkeley Mechanical Code Chapter 19.32 Section 19.32.040);
- (11) Provisions requiring installation of automatic gas shut-off valves (Berkeley Plumbing Code Chapter 19.34 Section 19.34.040);
- (12) Energy standards that provide all-electric and energy efficient mixed fuel pathways for new construction, require solar photovoltaics on new nonresidential buildings, and require electric readiness on mixed fuel buildings (Berkeley Energy Code Chapter 19.36 Section 19.36.040);
- (13) Provisions increasing and expanding the applicability of construction and demolition waste diversion requirements (Berkeley Green Code Chapter 19.37 Section 19.37.040);
- (14) Provisions to reduce the cement content in construction concrete mix designs (Berkeley Green Code Chapter 19.37 Section 19.37.040); and
- (15) Provisions for electric vehicle charging requirements in new residential and nonresidential buildings. (Berkeley Green Code Chapter 19.37 Section 19.37.040).

These more stringent local requirements are reasonably necessary to address risks created by local conditions set forth above for the following reasons:

- The modifications made by Chapter 19.28 Article 2, and Chapter 19.29 Section 19.29.050 reduce the risk to life and property created by wildfires in the hillside areas of the City.
- The modifications made by Chapter 19.28 Article 3, and Chapter 19.32 Section 19.32.040 reduce the risk to public safety created by air pollution throughout the City.
- The modifications made by Chapter 19.28 Article 5, Article 6, Article 7, Chapter 19.29 Section 19.29.060, Chapter 19.34 Section 19.34.040, Chapters 19.38 and 19.39 reduce the risk to life and property and hasten recovery from predictable future natural disasters.

- The modifications made by Chapter 19.28, Article 8, reduce the risk to life and property resulting from the effect of the City's climate and topography on exterior building construction features and materials.
- The modifications made by Chapter 19.36 Section 19.36.040 reduce the risk to public health and welfare resulting from the City's development and its effect on climate change by increasing decarbonization in new construction and reducing natural gas infrastructure, thus mitigating the impacts of climate change.
- The modifications made by Chapter 19.37 improve public health, safety and welfare by preserving the limited landfill space for materials which cannot be diverted resulting from the effect of local topography with limited space for landfills, and mitigating the impacts of climate change.
- The modifications made by Chapter 19.37.040 Section 19.37.040 support the City's decarbonization efforts by reducing the embodied emissions associated with the production of concrete, thus mitigating the impacts of climate change.
- The modifications made by Chapter 19.37 Section 19.37.040 support the City's decarbonization efforts by increasing electric vehicle charging infrastructure in both residential and nonresidential buildings, thus mitigating the impacts of climate change.

BE IT FURTHER RESOLVED that certain local amendments to the Codes are not more stringent than the provisions of the California Codes but rather cover matters not addressed by those Codes or are administrative in nature and do not modify building standards pursuant to Health & Safety Code §17958, §17958.5 and §17958.7. These amendments establish administrative regulations for the effective enforcement of building standards throughout the City of Berkeley as follows:

Chapter 19.28, Article 1 (Administrative provisions and definitions) and Article 4 (Construction in the Right of Way) and Administrative amendments to Chapter 19.29 (California Residential Code), to Chapter 19.30 (California Electrical Code), to Chapter 19.32 (California Mechanical Code), to Chapter 19.34 (California Plumbing Code), to Chapter 19.36 (California Energy Code) and to Chapter 19.37 (California Green Building Standards Code) are local amendments to the California Codes affecting administration provisions only.

BE IT FURTHER RESOLVED that this Resolution shall go into effect on January 1, 2020.

BE IT FURTHER RESOLVED that Resolution No. 67,736-N.S. is hereby rescinded effective January 1,2020.

Exhibits:

A: 2019 Low Rise Residential Reach Code Cost Effectiveness Study B: 2019 Non-residential New Construction Reach Code Cost Effectiveness Study cc



Title 24, Parts 6 and 11 Local Energy Efficiency Ordinances

2019 Cost-effectiveness Study: Low-Rise Residential New Construction

Prepared for: Kelly Cunningham Codes and Standards Program Pacific Gas and Electric Company

Prepared by: Frontier Energy, Inc. Misti Bruceri & Associates, LLC

Last Modified: August 01, 2019

LEGAL NOTICE

This report was prepared by Pacific Gas and Electric Company and funded by the California utility customers under the auspices of the California Public Utilities Commission.

Copyright 2019, Pacific Gas and Electric Company. All rights reserved, except that this document may be used, copied, and distributed without modification.

Neither PG&E nor any of its employees makes any warranty, express or implied; or assumes any legal liability or responsibility for the accuracy, completeness or usefulness of any data, information, method, product, policy or process disclosed in this document; or represents that its use will not infringe any privately-owned rights including, but not limited to, patents, trademarks or copyrights.

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table of Contents

Ac	•				
1	Introduction1				
2					
	2.1		ling Prototypes		
	2.2	Mea	sure Analysis	3	
	2.2.2	1	Federal Preemption	4	
	2.2.2	2	Energy Design Rating	4	
	2.2.3	3	Energy Efficiency Measures	5	
	2.3	Pack	age Development	8	
	2.3.2	1	Solar Photovoltaics (PV)	8	
	2.3.2	2	Energy Storage (Batteries)	8	
	2.4	Incre	emental Costs	9	
	2.5	Cost	-effectiveness 1	13	
	2.5.2	1	On-Bill Customer Lifecycle Cost1	13	
	2.5.2	2	TDV Lifecycle Cost	15	
	2.6	Elect	trification Evaluation1	۱5	
	2.7	Gree	nhouse Gas Emissions1	18	
3	Resu	ılts		18	
	3.1	PV a	nd Battery System Sizing1	9	
	3.2	Sing	e Family Results	21	
	3.2.2	1	GHG Emission Reductions	26	
	3.3	Mult	ifamily Results	26	
	3.3.2	1	GHG Emission Reductions	32	
	3.4	Elect	trification Results	32	
	3.4.2	1	Single Family	33	
	3.4.2	2	Multifamily	33	
4	Con	clusio	ns & Summary4	11	
5	Refe	rence	es4	14	
Ap	pendix	ά Α – 0	California Climate Zone Map4	16	
•	•		Jtility Tariff Details		
	•		Single Family Detailed Results5		
-	-		Single Family Measure Summary6		
	•		Aultifamily Detailed Results		
•	•		Aultifamily Measure Summary		
	ppendix G – Results by Climate Zone				

Page 92 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

List of Tables

Table 1: Prototype Characteristics	2
Table 2: Characteristics of the Mixed Fuel vs All-Electric Prototype	3
Table 3: Lifetime of Water Heating & Space Conditioning Equipment Measures	9
Table 4: Incremental Cost Assumptions	
Table 5: IOU Utility Tariffs Applied Based on Climate Zone	
Table 6: Incremental Costs – All-Electric Code Compliant Home Compared to a Mixed Fuel Code Compliant Home	
Table 7: PV & Battery Sizing Details by Package Type Table 0: Give to Sizing Details by Package Type	
Table 8: Single Family Package Lifetime Incremental Costs Table 0: Single Family Package Lifetime Incremental Costs	22
Table 9: Single Family Package Cost-Effectiveness Results for the Mixed Fuel Case ^{1,2} Table 10: Single Family Package Cost-Effectiveness Results for the Mixed Fuel Case ^{1,2}	23
Table 10: Single Family Package Cost-Effectiveness Results for the All-Electric Case ^{1,2} Table 11: Market Package Cost-Effectiveness Results for the All-Electric Case ^{1,2}	
Table 11: Multifamily Package Incremental Costs per Dwelling Unit Table 12: Multifamily Package Incremental Costs per Dwelling Unit	28
Table 12: Multifamily Package Cost-Effectiveness Results for the Mixed Fuel Case ^{1,2} Table 12: Multifamily Package Cost-Effectiveness Results for the Mixed Fuel Case ^{1,2}	29
Table 13: Multifamily Package Cost-effectiveness Results for the All-Electric Case ^{1,2}	
Table 14: Single Family Electrification Results	
Table 15: Comparison of Single Family On-Bill Cost Effectiveness Results with Additional PV	
Table 16: Multifamily Electrification Results (Per Dwelling Unit)	
Table 17: Comparison of Multifamily On-Bill Cost Effectiveness Results with Additional PV (Per Dwelling Unit)	
Table 18: Summary of Single Family Target EDR Margins	
Table 19: Summary of Multifamily Target EDR Margins	43
Table 20: PG&E Baseline Territory by Climate Zone	48
Table 21: SCE Baseline Territory by Climate Zone	51
Table 22: SoCalGas Baseline Territory by Climate Zone	
Table 23: SDG&E Baseline Territory by Climate Zone	54
Table 24: Real Utility Rate Escalation Rate Assumptions	
Table 25: Single Family Mixed Fuel Efficiency Package Cost-Effectiveness Results	57
Table 26: Single Family Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results	58
Table 27: Single Family All-Electric Efficiency Package Cost-Effectiveness Results	59
Table 28: Single Family All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results	60
Table 29: Single Family Mixed Fuel Efficiency – Non-Preempted Package Measure Summary	61
Table 30: Single Family Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary	62
Table 31: Single Family Mixed Fuel Efficiency & PV/Battery Package Measure Summary	63
Table 32: Single Family All-Electric Efficiency – Non-Preempted Package Measure Summary	64
Table 33: Single Family All-Electric Efficiency – Equipment, Preempted Package Measure Summary	65
Table 34: Single Family All-Electric Efficiency & PV Package Measure Summary	
Table 35: Single Family All-Electric Efficiency & PV/Battery Package Measure Summary	67
Table 36: Multifamily Mixed Fuel Efficiency Package Cost-Effectiveness Results	
Table 37: Multifamily Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results	
Table 38: Multifamily All-Electric Efficiency Package Cost-Effectiveness Results	70
Table 39: Multifamily All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results	71
Table 40: Multifamily Mixed Fuel Efficiency – Non-Preempted Package Measure Summary	72
Table 41: Multifamily Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary	73
Table 42: Multifamily Mixed Fuel Efficiency & PV/Battery Package Measure Summary	74
Table 43: Multifamily All-Electric Efficiency – Non-Preempted Package Measure Summary	
Table 44: Multifamily All-Electric Efficiency – Equipment, Preempted Package Measure Summary	
Table 45: Multifamily All-Electric Efficiency & PV Package Measure Summary	
Table 46: Multifamily All-Electric Efficiency & PV/Battery Package Measure Summary	
Table 47: Single Family Climate Zone 1 Results Summary	

Page 93 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 48: Multifamily Climate Zone 1 Results Summary (Per Dwelling Unit)	81
Table 49: Single Family Climate Zone 2 Results Summary	82
Table 50: Multifamily Climate Zone 2 Results Summary (Per Dwelling Unit)	83
Table 51: Single Family Climate Zone 3 Results Summary	84
Table 52: Multifamily Climate Zone 3 Results Summary (Per Dwelling Unit)	85
Table 53: Single Family Climate Zone 4 Results Summary	86
Table 54: Multifamily Climate Zone 4 Results Summary (Per Dwelling Unit)	87
Table 55: Single Family Climate Zone 5 PG&E Results Summary	88
Table 56: Multifamily Climate Zone 5 PG&E Results Summary (Per Dwelling Unit)	89
Table 57: Single Family Climate Zone 5 PG&E/SoCalGas Results Summary	90
Table 58: Multifamily Climate Zone 5 PG&E/SoCalGas Results Summary (Per Dwelling Unit)	91
Table 59: Single Family Climate Zone 6 Results Summary	92
Table 60: Multifamily Climate Zone 6 Results Summary (Per Dwelling Unit)	93
Table 61: Single Family Climate Zone 7 Results Summary	
Table 62: Multifamily Climate Zone 7 Results Summary (Per Dwelling Unit)	95
Table 63: Single Family Climate Zone 8 Results Summary	
Table 64: Multifamily Climate Zone 8 Results Summary (Per Dwelling Unit)	97
Table 65: Single Family Climate Zone 9 Results Summary	
Table 66: Multifamily Climate Zone 9 Results Summary (Per Dwelling Unit)	
Table 67: Single Family Climate Zone 10 SCE/SoCalGas Results Summary	100
Table 68: Multifamily Climate Zone 10 SCE/SoCalGas Results Summary (Per Dwelling Unit)	101
Table 69: Single Family Climate Zone 10 SDGE Results Summary	102
Table 70: Multifamily Climate Zone 10 SDGE Results Summary (Per Dwelling Unit)	103
Table 71: Single Family Climate Zone 11 Results Summary	104
Table 72: Multifamily Climate Zone 11 Results Summary (Per Dwelling Unit)	105
Table 73: Single Family Climate Zone 12 Results Summary	106
Table 74: Multifamily Climate Zone 12 Results Summary (Per Dwelling Unit)	107
Table 75: Single Family Climate Zone 13 Results Summary	
Table 76: Multifamily Climate Zone 13 Results Summary (Per Dwelling Unit)	109
Table 77: Single Family Climate Zone 14 SCE/SoCalGas Results Summary	110
Table 78: Multifamily Climate Zone 14 SCE/SoCalGas Results Summary (Per Dwelling Unit)	111
Table 79: Single Family Climate Zone 14 SDGE Results Summary	112
Table 80: Multifamily Climate Zone 14 SDGE Results Summary (Per Dwelling Unit)	113
Table 81: Single Family Climate Zone 15 Results Summary	
Table 82: Multifamily Climate Zone 15 Results Summary (Per Dwelling Unit)	115
Table 83: Single Family Climate Zone 16 Results Summary	116
Table 84: Multifamily Climate Zone 16 Results Summary (Per Dwelling Unit)	117

List of Figures

Figure 1: Graphical description of EDR scores (courtesy of Energy Code Ace)	5
Figure 2: B/C ratio comparison for PV and battery sizing	20
Figure 3: Single family Total EDR comparison	25
Figure 4: Single family EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages a	ind
the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)	25
Figure 5: Single family greenhouse gas emissions comparison	26
Figure 6: Multifamily Total EDR comparison	31
Figure 7: Multifamily EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages ar	۱d
the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)	31
Figure 8: Multifamily greenhouse gas emissions comparison	32

Page 94 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study
igure 9: B/C ratio results for a single family all-electric code compliant home versus a mixed fuel code compliant ome
igure 10: B/C ratio results for the single family Efficiency & PV all-electric home versus a mixed fuel code ompliant home
igure 11: B/C ratio results for the single family neutral cost package all-electric home versus a mixed fuel code ompliant home
igure 12: B/C ratio results for a multifamily all-electric code compliant home versus a mixed fuel code ompliant home
igure 13: B/C ratio results for the multifamily Efficiency & PV all-electric home versus a mixed fuel code ompliant home
igure 14: B/C ratio results for the multifamily neutral cost package all-electric home versus a mixed fuel code ompliant home
igure 15: Map of California Climate Zones (courtesy of the California Energy Commission)

Acronyms

2020 PV\$	Present value costs in 2020
ACH50	Air Changes per Hour at 50 pascals pressure differential
ACM	Alternative Calculation Method
AFUE	Annual Fuel Utilization Efficiency
B/C	Lifecycle Benefit-to-Cost Ratio
BEopt	Building Energy Optimization Tool
BSC	Building Standards Commission
CAHP	California Advanced Homes Program
CBECC-Res	Computer program developed by the California Energy Commission for use in demonstrating compliance with the California Residential Building Energy Efficiency Standards
CFI	California Flexible Installation
CFM	Cubic Feet per Minute
CMFNH	California Multifamily New Homes
CO ₂	Carbon Dioxide
CPC	California Plumbing Code
CZ	California Climate Zone
DHW	Domestic Hot Water
DOE	Department of Energy
DWHR	Drain Water Heat Recovery
EDR	Energy Design Rating
EER	Energy Efficiency Ratio
EF	Energy Factor
GHG	Greenhouse Gas
HERS Rater	Home Energy Rating System Rater
HPA	High Performance Attic
HPWH	Heat Pump Water Heater
HSPF	Heating Seasonal Performance Factor
HVAC	Heating, Ventilation, and Air Conditioning
IECC	International Energy Conservation Code
IOU	Investor Owned Utility
kBtu	kilo-British thermal unit
kWh	Kilowatt Hour
LBNL	Lawrence Berkeley National Laboratory

Page 96 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

LCC	Lifecycle Cost
LLAHU	Low Leakage Air Handler Unit
VLLDCS	Verified Low Leakage Ducts in Conditioned Space
MF	Multifamily
NAECA	National Appliance Energy Conservation Act
NEEA	Northwest Energy Efficiency Alliance
NEM	Net Energy Metering
NPV	Net Present Value
NREL	National Renewable Energy Laboratory
PG&E	Pacific Gas and Electric Company
PV	Photovoltaic
SCE	Southern California Edison
SDG&E	San Diego Gas and Electric
SEER	Seasonal Energy Efficiency Ratio
SF	Single Family
CASE	Codes and Standards Enhancement
TDV	Time Dependent Valuation
Therm	Unit for quantity of heat that equals 100,000 British thermal units
Title 24	Title 24, Part 6
TOU	Time-Of-Use
UEF	Uniform Energy Factor

ZNE Zero-net Energy

1 Introduction

The California Building Energy Efficiency Standards Title 24, Part 6 (Title 24) (Energy Commission, 2018b) is maintained and updated every three years by two state agencies, the California Energy Commission (Energy Commission) and the Building Standards Commission (BSC). In addition to enforcing the code, local jurisdictions have the authority to adopt local energy efficiency ordinances, or reach codes, that exceed the minimum standards defined by Title 24 (as established by Public Resources Code Section 25402.1(h)2 and Section 10-106 of the Building Energy Efficiency Standards). Local jurisdictions must demonstrate that the requirements of the proposed ordinance are cost-effective and do not result in buildings consuming more energy than is permitted by Title 24. In addition, the jurisdiction must obtain approval from the Energy Commission and file the ordinance with the BSC for the ordinance to be legally enforceable.

This report documents cost-effective combinations of measures that exceed the minimum state requirements, the 2019 Building Energy Efficiency Standards, effective January 1, 2020, for new single family and low-rise (one-to three-story) multifamily residential construction. The analysis includes evaluation of both mixed fuel and all-electric homes, documenting that the performance requirements can be met by either type of building design. Compliance package options and cost-effectiveness analysis in all sixteen California climate zones (CZs) are presented (see Appendix A – California Climate Zone Map for a graphical depiction of Climate Zone locations). All proposed package options include a combination of efficiency measures and on-site renewable energy.

2 Methodology and Assumptions

This analysis uses two different metrics to assess cost-effectiveness. Both methodologies require estimating and quantifying the incremental costs and energy savings associated with energy efficiency measures. The main difference between the methodologies is the manner in which they value energy and thus the cost savings of reduced or avoided energy use.

- <u>Utility Bill Impacts (On-Bill)</u>: Customer-based Lifecycle Cost (LCC) approach that values energy based upon estimated site energy usage and customer on-bill savings using electricity and natural gas utility rate schedules over a 30-year duration accounting for discount rate and energy cost inflation.
- <u>Time Dependent Valuation (TDV)</u>: Energy Commission LCC methodology, which is intended to capture the "societal value or cost" of energy use including long-term projected costs such as the cost of providing energy during peak periods of demand and other societal costs such as projected costs for carbon emissions, as well as grid transmission and distribution impacts. This metric values energy use differently depending on the fuel source (gas, electricity, and propane), time of day, and season. Electricity used (or saved) during peak periods has a much higher value than electricity used (or saved) during off-peak periods (Horii et al., 2014). This is the methodology used by the Energy Commission in evaluating cost-effectiveness for efficiency measures in Title 24, Part 6.

2.1 Building Prototypes

The Energy Commission defines building prototypes which it uses to evaluate the cost-effectiveness of proposed changes to Title 24 requirements. At the time that this report was written, there are two single family prototypes and one low-rise multifamily prototype. All three are used in this analysis in development of the above-code packages. Table 1 describes the basic characteristics of each prototype. Additional details on the prototypes can be found in the Alternative Calculation Method (ACM) Approval Manual (Energy Commission, 2018a). The prototypes have equal geometry on all walls, windows and roof to be orientation neutral.

Page 98 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Characteristic	Single Family One-Story	Single Family Two-Story	Multifamily
Conditioned Floor Area	2,100 ft ²	2,700 ft ²	6,960 ft ² : (4) 780 ft ² & (4) 960 ft ² units
Num. of Stories	1	2	2
Num. of Bedrooms	3	3	(4) 1-bed & (4) 2-bed units
Window-to-Floor Area Ratio	20%	20%	15%

Table 1: Prototype Characteristics

Source: 2019 Alternative Calculation Method Approval Manual (California Energy Commission, 2018a).

The Energy Commission's protocol for single family prototypes is to weight the simulated energy impacts by a factor that represents the distribution of single-story and two-story homes being built statewide, assuming 45 percent single-story and 55 percent two-story. Simulation results in this study are characterized according to this ratio, which is approximately equivalent to a 2,430-square foot (ft²) house.¹

The methodology used in the analyses for each of the prototypical building types begins with a design that precisely meets the minimum 2019 prescriptive requirements (zero compliance margin). Table 150.1-A in the 2019 Standards (Energy Commission, 2018b) lists the prescriptive measures that determine the baseline design in each climate zone. Other features are consistent with the Standard Design in the ACM Reference Manual (Energy Commission, 2019), and are designed to meet, but not exceed, the minimum requirements. Each prototype building has the following features:

- Slab-on-grade foundation.
- Vented attic.
- High performance attic in climate zones where prescriptively required (CZ 4, 8-16) with insulation installed at the ceiling and below the roof deck per Option B. (Refer to Table 150.1-A in the 2019 Standards.)
- Ductwork located in the attic for single family and within conditioned space for multifamily.

Both mixed fuel and all-electric prototypes are evaluated in this study. While in past code cycles an all-electric home was compared to a home with gas for certain end-uses, the 2019 code includes separate prescriptive and performance paths for mixed-fuel and all-electric homes. The fuel specific characteristics of the mixed fuel and all-electric prototypes are defined according to the 2019 ACM Reference Manual and described in Table 2.²

² Standards Section 150.1(c)8.A.iv.a specifies that compact hot water distribution design and a drain water heat recovery system or extra PV capacity are required when a heat pump water heater is installed prescriptively. The efficiency of the distribution and the drain water heat recovery systems as well as the location of the water heater applied in this analysis are based on the Standard Design assumptions in CBECC-Res which result in a zero-compliance margin for the 2019 basecase model.



¹ 2,430 ft² = (45% x 2,100 ft²) + (55% x 2,700 ft²)

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 2: Characteristics of the Mixed Fuel vs All-Electric Prototype				
Characteristic	Mixed Fuel	All-Electric		
Space Heating/Cooling ¹	Gas furnace 80 AFUE Split A/C 14 SEER, 11.7 EER	Split heat pump 8.2 HSPF, 14 SEER, 11.7 EER		
Water Heater ^{1,2, 3, 4}	Gas tankless UEF = 0.81	50gal HPWH UEF = 2.0 SF: located in the garage MF CZ 2,4,6-16: located in living space MF CZ 1,3,5: located in exterior closet		
Hot Water Distribution	Code minimum. All hot water lines insulated	Basic compact distribution credit, (CZ 6-8,15) Expanded compact distribution credit, compactness factor = 0.6 (CZ 1-5,9-14,16)		
Drain Water Heat Recovery Efficiency	None	CZ 1: unequal flow to shower = 42% CZ 16: equal flow to shower & water heater = 65% None in other CZs		
Cooking	Gas	Electric		
Clothes Drying	Gas	Electric		

Table 2: Characteristics of the Mixed Fuel vs All-Electric Prototype	
--	--

¹Equipment efficiencies are equal to minimum federal appliance efficiency standards.

²The multifamily prototype is evaluated with individual water heaters. HPWHs located in the living space do not have ducting for either inlet or exhaust air; CBECC-Res does not have the capability to model ducted HPWHs.

³UEF = uniform energy factor. HPWH = heat pump water heater. SF = single family. MF = multifamily.

⁴CBECC-Res applies a 50gal water heater when specifying a storage water heater. Hot water draws differ between the prototypes based on number of bedrooms.

2.2 Measure Analysis

The California Building Energy Code Compliance simulation tool, CBECC-RES 2019.1.0, was used to evaluate energy impacts using the 2019 Title 24 prescriptive standards as the benchmark, and the 2019 TDV values. TDV is the energy metric used by the Energy Commission since the 2005 Title 24 energy code to evaluate compliance with the Title 24 standards.

Using the 2019 baseline as the starting point, prospective energy efficiency measures were identified and modeled in each of the prototypes to determine the projected energy (Therm and kWh) and compliance impacts. A large set of parametric runs were conducted to evaluate various options and develop packages of measures that exceed minimum code performance. The analysis utilizes a parametric tool based on Micropas³ to automate and manage the generation of CBECC-Res input files. This allows for quick evaluation of various efficiency measures across multiple climate zones and prototypes and improves quality control. The batch process functionality of CBECC-Res is utilized to simulate large groups of input files at once. Annual utility costs were calculated using hourly data output from CBECC-Res and electricity and natural gas tariffs for each of the investor owned utilities (IOUs).



³ Developed by Ken Nittler of Enercomp, Inc.

Page 100 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

The Reach Codes Team selected packages and measures based on cost-effectiveness as well as decades of experience with residential architects, builders, and engineers along with general knowledge of the relative acceptance of many measures.

2.2.1 Federal Preemption

The Department of Energy (DOE) sets minimum efficiency standards for equipment and appliances that are federally regulated under the National Appliance Energy Conservation Act (NAECA), including heating, cooling, and water heating equipment. Since state and local governments are prohibited from adopting policies that mandate higher minimum efficiencies than the federal standards require, the focus of this study is to identify and evaluate cost-effective packages that do not include high efficiency equipment. While this study is limited by federal preemption, in practice builders may use any package of compliant measures to achieve the performance goals, including high efficiency appliances. Often, these measures are the simplest and most affordable measures to increase energy performance.

2.2.2 Energy Design Rating

The 2019 Title 24 code introduces California's Energy Design Rating (EDR) as the primary metric to demonstrate compliance with the energy code. EDR is still based on TDV but it uses a building that is compliant with the 2006 International Energy Conservation Code (IECC) as the reference building. The reference building has an EDR score of 100 while a zero-net energy (ZNE) home has an EDR score of zero (Energy Commission, 2018d). See Figure 1 for a graphical representation of this. While the Reference Building is used to determine the rating, the Proposed Design is still compared to the Standard Design based on the prescriptive baseline assumptions to determine compliance.

The EDR is calculated by CBECC-Res and has two components:

- 1. An "Efficiency EDR" which represents the building's energy use without solar generation.⁴
- 2. A "Total EDR" that represents the final energy use of the building based on the combined impact of efficiency measures, PV generation and demand flexibility.

For a building to comply, two criteria are required:

- (1) the proposed Efficiency EDR must be equal to or less than the Efficiency EDR of the Standard Design, and
- (2) the proposed Total EDR must be equal to or less than the Total EDR of the Standard Design.

Single family prototypes used in this analysis that are minimally compliant with the 2019 Title 24 code achieve a Total EDR between 20 and 35 in most climates.

This concept, consistent with California's "loading order" which prioritizes energy efficiency ahead of renewable generation, requires projects meet a minimum Efficiency EDR before PV is credited but allows for PV to be traded off with additional efficiency when meeting the Total EDR. A project may improve on building efficiency beyond the minimum required and subsequently reduce the PV generation capacity required to achieve the required Total EDR but may not increase the size of the PV system and trade this off with a reduction of efficiency measures. Figure 1 graphically summarizes how both Efficiency EDR and PV / demand flexibility EDR are used to calculate the Total EDR used in the 2019 code and in this analysis.

⁴ While there is no compliance credit for solar PV as there is under the 2016 Standards, the credit for installing electric storage battery systems that meet minimum qualifications can be applied to the Efficiency EDR.



Page 101 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

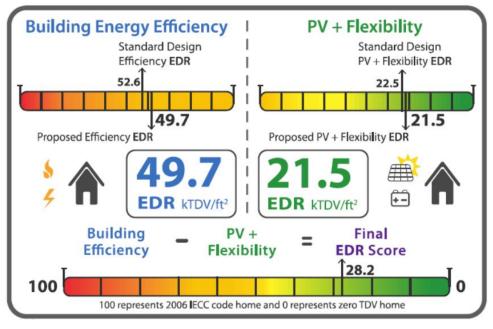


Figure 1: Graphical description of EDR scores (courtesy of Energy Code Ace⁵)

Results from this analysis are presented as EDR Margin, a reduction in the EDR score relative to the Standard Design. EDR Margin is a better metric to use than absolute EDR in the context of a reach code because absolute values vary, based on the home design and characteristics such as size and orientation. This approach aligns with how compliance is determined for the 2019 Title 24 code, as well as utility incentive programs, such as the California Advanced Homes Program (CAHP) & California Multifamily New Homes (CMFNH), which require minimum performance criteria based on an EDR Margin for low-rise residential projects. The EDR Margin is calculated according to Equation 1 for the two efficiency packages and Equation 2 for the Efficiency & PV and Efficiency & PV/Battery packages (see Section 2.3).

Equation 1

EDR Margin_{efficiency} = Standard Design **Efficiency** EDR - Proposed Design **Efficiency** EDR

Equation 2

EDR Margin_{efficiency & PV} = Standard Design **Total** EDR - Proposed Design **Total** EDR

2.2.3 Energy Efficiency Measures

Following are descriptions of each of the efficiency measures evaluated under this analysis. Because not all of the measures described below were found to be cost-effective and cost-effectiveness varied by climate zone, not all measures are included in all packages and some of the measures listed are not included in any final package. For a list of measures included in each efficiency package by climate zone, see Appendix D – Single Family Measure Summary and Appendix F – Multifamily Measure Summary.

Reduced Infiltration (ACH50): Reduce infiltration in single family homes from the default infiltration assumption of five (5) air changes per hour at 50 Pascals (ACH50)⁶ by 40 to 60 percent to either 3 ACH50 or 2 ACH50. HERS

⁶ Whole house leakage tested at a pressure difference of 50 Pascals between indoors and outdoors.



⁵ <u>https://energycodeace.com/</u>

Page 102 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

rater field verification and diagnostic testing of building air leakage according to the procedures outlined in the 2019 Reference Appendices RA3.8 (Energy Commission, 2018c). This measure was not applied to multifamily homes because CBECC-Res does not allow reduced infiltration credit for multifamily buildings.

Improved Fenestration: Reduce window U-factor to 0.24. The prescriptive U-factor is 0.30 in all climates. In climate zones 1, 3, 5, and 16 where heating loads dominate, an increase in solar heat gain coefficient (SHGC) from the default assumption of 0.35 to 0.50 was evaluated in addition to the reduction in U-factor.

<u>Cool Roof</u>: Install a roofing product that's rated by the Cool Roof Rating Council to have an aged solar reflectance (ASR) equal to or greater than 0.25. Steep-sloped roofs were assumed in all cases. Title 24 specifies a prescriptive ASR of 0.20 for Climate Zones 10 through 15 and assumes 0.10 in other climate zones.

Exterior Wall Insulation: Decrease wall U-factor in 2x6 walls to 0.043 from the prescriptive requirement of 0.048 by increasing exterior insulation from one-inch R-5 to 1-1/2 inch R-7.5. This was evaluated for single family buildings only in all climate zones except 6 and 7 where the prescriptive requirement is higher (U-factor of 0.065) and improving beyond the prescriptive value has little impact.

<u>High Performance Attics (HPA)</u>: HPA with R-38 ceiling insulation and R-30 insulation under the roof deck. In climates where HPA is already required prescriptively this measure requires an incremental increase in roof insulation from R-19 or R-13 to R-30. In climates where HPA is not currently required (Climate Zones 1 through 3, and 5 through 7), this measure adds roof insulation to an uninsulated roof as well as increasing ceiling insulation from R-30 to R-38 in Climate Zones 3, 5, 6 and 7.

<u>Slab Insulation</u>: Install R-10 perimeter slab insulation at a depth of 16-inches. For climate zone 16, where slab insulation is required, prescriptively this measure increases that insulation from R-7 to R-10.

Duct Location (Ducts in Conditioned Space): Move the ductwork and equipment from the attic to inside the conditioned space in one of the three following ways.

- 1. Locate ductwork in conditioned space. The air handler may remain in the attic provided that 12 linear feet or less of duct is located outside the conditioned space including the air handler and plenum. Meet the requirements of 2019 Reference Appendices RA3.1.4.1.2. (Energy Commission, 2018c)
- 2. All ductwork and equipment located entirely in conditioned space meeting the requirements of 2019 Reference Appendices RA3.1.4.1.3. (Energy Commission, 2018c)
- 3. All ductwork and equipment located entirely in conditioned space with ducts tested to have less than or equal to 25 cfm leakage to outside. Meet the requirements of Verified Low Leakage Ducts in Conditioned Space (VLLDCS) in the 2019 Reference Appendices RA3.1.4.3.8. (Energy Commission, 2018c)

Option 1 and 2 above apply to single family only since the basecase for multifamily assumes ducts are within conditioned space. Option 3 applies to both single family and multifamily cases.

<u>Reduced Distribution System (Duct) Leakage</u>: Reduce duct leakage from 5% to 2% and install a low leakage air handler unit (LLAHU). This is only applicable to single family homes since the basecase for multifamily assumes ducts are within conditioned space and additional duct leakage credit is not available.

Low Pressure Drop Ducts: Upgrade the duct distribution system to reduce external static pressure and meet a maximum fan efficacy of 0.35 Watts per cfm for gas furnaces and 0.45 Watts per cfm for heat pumps operating at full speed. This may involve upsizing ductwork, reducing the total effective length of ducts, and/or selecting low pressure drop components such as filters. Fan watt draw must be verified by a HERS rater according to the procedures outlined in the 2019 Reference Appendices RA3.3 (Energy Commission, 2018c). New federal regulations that went into effect July 3, 2019 require higher fan efficiency for gas furnaces than for heat pumps and air handlers, which is why the recommended specification is different for mixed fuel and all-electric homes.

Page 103 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

<u>HERS Verification of Hot Water Pipe Insulation</u>: The California Plumbing Code (CPC) requires pipe insulation on all hot water lines. This measure provides credit for HERS rater verification of pipe insulation requirements according to the procedures outlined in the 2019 Reference Appendices RA3.6.3. (Energy Commission, 2018c)

Compact Hot Water Distribution: Two credits for compact hot water distribution were evaluated.

- <u>Basic Credit</u>: Design the hot water distribution system to meet minimum requirements for the basic compact hot water distribution credit according to the procedures outlined in the 2019 Reference Appendices RA4.4.6 (Energy Commission, 2018c). In many single family homes this may require moving the water heater from an exterior to an interior garage wall. Multifamily homes with individual water heaters are expected to easily meet this credit with little or no alteration to plumbing design. CBECC-Res software assumes a 30% reduction in distribution losses for the basic credit.
- Expanded Credit: Design the hot water distribution system to meet minimum requirements for the expanded compact hot water distribution credit according to the procedures outlined in the 2019 Reference Appendices RA3.6.5 (Energy Commission, 2018c). In addition to requiring HERS verification that the minimum requirements for the basic compact distribution credit are met, this credit also imposes limitations on pipe location, maximum pipe diameter, and recirculation system controls allowed.

Drain Water Heat Recovery (DWHR): For multifamily buildings add DWHR that serves the showers in an unequal flow configuration (pre-heated water is piped directly to the shower) with 50% efficiency. This upgrade assumes all apartments are served by a DWHR with one unit serving each apartment individually. For a slab-on-grade building this requires a horizontal unit for the first-floor apartments.

Federally Preempted Measures:

The following additional measures were evaluated. Because these measures require upgrading appliances that are federally regulated to high efficiency models, they cannot be used to show cost-effectiveness in a local ordinance. The measures and packages are presented here to show that there are several options for builders to meet the performance targets. Heating and cooling capacities are autosized by CBECC-Res in all cases.

<u>High Efficiency Furnace</u>: For the mixed-fuel prototypes, upgrade natural gas furnace to one of two condensing furnace options with an efficiency of 92% or 96% AFUE.

<u>High Efficiency Air Conditioner</u>: For the mixed-fuel prototypes, upgrade the air conditioner to either single-stage SEER 16 / EER 13 or two-stage SEER 18 / EER 14 equipment.

<u>High Efficiency Heat Pump</u>: For the all-electric prototypes, upgrade the heat pump to either single-stage SEER 16 / EER 13 / HSPF 9 or two-stage SEER 18 / EER 14 / HSPF 10 equipment.

<u>High Efficiency Tankless Water Heater</u>: For the mixed-fuel prototype, upgrade tankless water heater to a condensing unit with a rated Uniform Energy Factor (UEF) of 0.96.

<u>High Efficiency Heat Pump Water Heater (HPWH)</u>: For the all-electric prototypes, upgrade the federal minimum heat pump water heater to a HPWH that meets the Northwest Energy Efficiency Alliance (NEEA)⁷ Tier 3 rating. The evaluated NEEA water heater is an 80gal unit and is applied to all three building prototypes. Using the same

⁷ Based on operational challenges experienced in the past, NEEA established rating test criteria to ensure newly installed HPWHs perform adequately, especially in colder climates. The NEEA rating requires an Energy Factor equal to the ENERGY STAR performance level and includes requirements regarding noise and prioritizing heat pump use over supplemental electric resistance heating.



Page 104 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

water heater provides consistency in performance across all the equipment upgrade cases, even though hot water draws differ across the prototypes.

2.3 Package Development

Three to four packages were evaluated for each prototype and climate zone, as described below.

- 1) <u>Efficiency Non-Preempted</u>: This package uses only efficiency measures that don't trigger federal preemption issues including envelope, and water heating and duct distribution efficiency measures.
- <u>Efficiency Equipment, Preempted</u>: This package shows an alternative design that applies HVAC and water heating equipment that are more efficient than federal standards. The Reach Code Team considers this more reflective of how builders meet above code requirements in practice.
- Efficiency & PV: Using the Efficiency Non-Preempted Package as a starting point⁸, PV capacity is added to offset most of the estimated electricity use. This only applies to the all-electric case, since for the mixed fuel cases, 100% of the projected electricity use is already being offset as required by 2019 Title 24, Part 6.
- 4) <u>Efficiency & PV/Battery</u>: Using the Efficiency & PV Package as a starting point, PV capacity is added as well as a battery system.

2.3.1 Solar Photovoltaics (PV)

Installation of on-site PV is required in the 2019 residential code. The PV sizing methodology in each package was developed to offset annual building electricity use and avoid oversizing which would violate net energy metering (NEM) rules.⁹ In all cases, PV is evaluated in CBECC-Res according to the California Flexible Installation (CFI) assumptions.

The Reach Code Team used two options within the CBECC-Res software for sizing the PV system, described below. Analysis was conducted to determine the most appropriate sizing method for each package which is described in the results.

- Standard Design PV the same PV capacity as is required for the Standard Design case¹⁰
- Specify PV System Scaling a PV system sized to offset a specified percentage of the estimated electricity use of the Proposed Design case

2.3.2 Energy Storage (Batteries)

A battery system was evaluated in CBECC-Res with control type set to "Time of Use" and with default efficiencies of 95% for both charging and discharging. The "Time of Use" option assumes batteries are charged anytime PV generation is greater than the house load but controls when the battery storage system discharges. During the summer months (July – September) the battery begins to discharge at the beginning of the peak period at a maximum rate until fully discharged. During discharge the battery first serves the house load but will

¹⁰ The Standard Design PV system is sized to offset the electricity use of the building loads which are typically electric in a mixed fuel home, which includes all loads except space heating, water heating, clothes drying, and cooking.



⁸ In cases where there was no cost-effective Efficiency – Non-Preempted Package, the most cost-effective efficiency measures for that climate zone were also included in the Efficiency & PV Package in order to provide a combination of both efficiency and PV beyond code minimum.

⁹ NEM rules apply to the IOU territories only.

Page 105 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

discharge to the electric grid if there is excess energy available. During other months the battery discharges whenever the PV system does not cover the entire house load and does not discharge to the electric grid. This control option is considered to be most reflective of the current products on the market. This control option requires an input for the "First Hour of the Summer Peak" and the Statewide CASE Team applied the default hour in CBECC-Res which differs by climate zone (either a 6pm or 7pm start). The Self Utilization Credit was taken when the battery system was modeled.

2.4 Incremental Costs

Table 4 below summarizes the incremental cost assumptions for measures evaluated in this study. Incremental costs represent the equipment, installation, replacement, and maintenance costs of the proposed measures relative to the base case.¹¹ Replacement costs are applied to HVAC and DHW equipment, PV inverters, and battery systems over the 30-year evaluation period. There is no assumed maintenance on the envelope, HVAC, or DHW measures since there should not be any additional maintenance cost for a more efficient version of the same system type as the baseline. Costs were estimated to reflect costs to the building owner. When costs were obtained from a source that didn't already include builder overhead and profit, a markup of ten percent was added. All costs are provided as present value in 2020 (2020 PV\$). Costs due to variations in furnace, air conditioner, and heat pump capacity by climate zone were not accounted for in the analysis.

Equipment lifetimes applied in this analysis for the water heating and space conditioning measures are summarized in Table 3.

Table 3: Lifetime of Water Heating & Space Conditioning Equipment Measures

Measure	Lifetime
Gas Furnace	20
Air Conditioner	20
Heat Pump	15
Gas Tankless Water Heater	20
Heat Pump Water Heater	15

Source: City of Palo Alto 2019 Title 24 Energy Reach Code Costeffectiveness Analysis Draft (TRC, 2018) which is based on the Database of Energy Efficiency Resources (DEER).¹²

¹¹ Interest costs due to financing are not included in the incremental costs presented in the Table 4 but are accounted for in the lifetime cost analysis. All first costs are assumed to be financed in a mortgage, see Section 2.5 for details.

¹² <u>http://www.deeresources.com</u>

Table 4: Incremental Cost Assumptions

Incremental C		<u>ost (2020 PV\$)</u>						
			Multifamily					
	Performance		(Per Dwelling					
Measure	Level	Single Family	Unit)	Source & Notes				
Non-Preempt	Non-Preempted Measures							
Reduced Infiltration	3.0 vs 5.0 ACH50	\$391	n/a	NREL's BEopt cost database (\$0.115/ft ² for 3 ACH50 & \$0.207/ft ² for 2 ACH50) + \$100 HERS				
	2.0 vs 5.0 ACH50	\$613	n/a	rater verification.				
Window U- factor	0.24 vs 0.30	\$2,261	\$607	\$4.23/ft ² window area based on analysis conducted for the 2019 and 2022 Title 24 cycles (Statewide CASE Team, 2018).				
Window SHGC	0.50 vs 0.35	\$0	\$0	Data from CASE Report along with direct feedback from Statewide CASE Team that higher SHGC does not necessarily have any incremental cost (Statewide CASE Team, 2017d). Applies to CZ 1,3,5,16.				
Cool Roof - Aged Solar Reflectance	0.25 vs 0.20	\$237	\$58	Costs based on 2016 Cost-effectiveness Study for Cool Roofs reach code analysis for 0.28 solar reflectance product. (Statewide Reach Codes Team, 2017b).				
	0.20 vs 0.10	\$0	\$0					
Exterior Wall Insulation	R-7.5 vs R-5	\$818	n/a	Based on increasing exterior insulation from 1" R-5 to 1.5" R-7.5 in a 2x6 wall (Statewide CASE Team, 2017c). Applies to single family only in all climates except CZ 6, 7.				
Under-Deck	R-13 vs R-0	\$1,338	\$334	Costs for R-13 (\$0.64/ft ²), R-19 (\$0.78/ft ²) and R-30 (\$1.61/ft ²) based on data presented in the				
Roof Insulation	R-19 vs R-13	\$282	\$70	2019 HPA CASE Report (Statewide CASE Team, 2017b) along with data collected directly from				
	R-30 vs R-19	\$1,831	\$457	builders during the 2019 CASE process. The R-30 costs include additional labor costs for				
(HPA)	R-38 vs R-30	\$585	\$146	cabling. Costs for R-38 from NREL's BEopt cost database.				
Attic Floor Insulation	R-38 vs R-30	\$584	\$146	NREL's BEopt cost database: \$0.34/ft ² ceiling area				
	R-10 vs R-0	\$553	\$121	\$4/linear foot of slab perimeter based on internet research. Assumes 16in depth.				
Slab Edge Insulation	R-10 vs R-7	\$157	\$21	\$1.58/linear foot of slab perimeter based on NREL's BEopt cost database. This applies to CZ 16 only where R-7 slab edge insulation is required prescriptively. Assumes 16in depth.				
Duct Location	<12 feet in attic	\$358	n/a	Costs based on a 2015 report on the Evaluation of Ducts in Conditioned Space for New California Homes (Davis Energy Group, 2015). HERS verification cost of \$100 for the Verified Low Leakage Ducts in Conditioned Space credit.				
	Ducts in Conditioned Space	\$658	n/a					
	Verified Low Leakage Ducts in Conditioned Space	\$768	\$110					

Page 107 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 4: Incremental Cost Assumptions

			ost (2020 PV\$) Multifamily	
	Performance		(Per Dwelling	
Measure	Level	Single Family	Unit)	Source & Notes
Distribution System Leakage	2% vs 5%	\$96	n/a	1-hour labor. Labor rate of \$96 per hour is from 2019 RSMeans for sheet metal workers and includes an average City Cost Index for labor for California cities & 10% for overhead and profit. Applies to single family only since ducts are assumed to be in conditioned space for multifamily
	Low Leakage Air Handler	\$0	n/a	Negligible cost based on review of available products. There are more than 6,000 Energy Commission certified units and the list includes many furnace and heat pump air handler product lines from the major manufacturers, including minimum efficiency, low cost product lines.
Low Pressure Drop Ducts (Fan W/cfm)	0.35 vs 0.45	\$96	\$48	Costs assume one-hour labor for single family and half-hour per multifamily apartment. Labor rate of \$96 per hour is from 2019 RSMeans for sheet metal workers and includes an average
	0.45 vs 0.58	\$96	\$48	City Cost Index for labor for California cities.
Hot Water Pipe Insulation	HERS verified	\$110	\$83	Cost for HERS verification only, based on feedback from HERS raters. \$100 per single family home and \$75 per multifamily unit before markup.
Compact Hot Water Distribution	Basic credit	\$150	\$0	For single family add 20-feet venting at \$12/ft to locate water heater on interior garage wall, less 20-feet savings for less PEX and pipe insulation at \$4.88/ft. Costs from online retailers. Many multifamily buildings are expected to meet this credit without any changes to distribution design.
	Expanded credit	n/a	\$83	Cost for HERS verification only. \$75 per multifamily unit before markup. This was only evaluated for multifamily buildings.
Drain Water Heat Recovery	50% efficiency	n/a	\$690	Cost from the 2019 DWHR CASE Report assuming a 2-inch DWHR unit. The CASE Report multifamily costs were based on one unit serving 4 dwelling units with a central water heater. Since individual water heaters serve each dwelling unit in this analysis, the Reach Code Team used single family costs from the CASE Report. Costs in the CASE Report were based on a 46.1% efficient unit, a DWHR device that meets the 50% efficiency assumed in this analysis may cost a little more. (Statewide CASE Team, 2017a).
Federally Pre-	-empted Measur	es		
Furnace AFUE	92% vs 80%	\$139	\$139	Equipment costs from online retailers for 40-kBtu/h unit. Cost saving for 6-feet of venting at \$26/foot due to lower cost venting requirements for condensing (PVC) vs non-condensing
	96% vs 80%	\$244	\$244	(stainless) furnaces. Replacement at year 20 assumes a 50% reduction in first cost. Value at year 30 based on remaining useful life is included.
Air Conditioner SEER/EER	16/13 vs 14/11.7	\$111	\$111	Costs from online retailers for 2-ton unit. Replacement at year 20 assumes a 50% reduction in first cost. Value at year 30 based on remaining useful life is included.
	18/14 vs 14/11.7	\$1,148	\$1,148	



Page 108 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 4: Incremental Cost Assump	otions
Tuble 1. merementul 605t 1155um	

		Incremental C	ost (2020 PV\$)								
			Multifamily								
	Performance		(Per Dwelling								
Measure	Level	Single Family	Unit)	Source & Notes							
Heat Pump SEER/EER	16/13/9 vs 14/11.7/8.2	\$411	\$411	Costs from online retailers for 2-ton unit. Replacement at year 15 assumes a 50% reduction in							
/HSPF	18/14/10 vs 14/11.7/8.2	\$1,511	\$1,511	first cost.							
Tankless Water Heater Energy Factor	0.96 vs 0.81	\$203	\$203	Equipment costs from online retailers for 40-kBtu/h unit. Cost saving for 6-feet of venting at \$26/foot due to lower cost venting requirements for condensing (PVC) vs non-condensing (stainless) furnaces. Replacement at year 15 assumes a 50% reduction in first cost.							
HPWH	NEEA Tier 3 vs 2.0 EF	\$294	\$294	Equipment costs from online retailers. Replacement at year 15 assumes a 50% reduction in first cost.							
PV + Battery											
PV System	System size varies	\$3.72/W-DC	\$3.17/W-DC	First costs are from LBNL's Tracking the Sun 2018 costs (Barbose et al., 2018) and represent costs for the first half of 2018 of \$3.50/W-DC for residential system and \$2.90/W-DC for non- residential system ≤500 kW-DC. These costs were reduced by 16% for the solar investment tax credit, which is the average credit over years 2020-2022. Inverter replacement cost of \$0.14/W-DC present value includes replacements at year 11 at \$0.15/W-DC (nominal) and at year 21 at \$0.12/W-DC (nominal) per the 2019 PV CASE Report (California Energy Commission, 2017). System maintenance costs of \$0.31/W-DC present value assume \$0.02/W-DC (nominal) annually per the 2019 PV CASE Report (California Energy Commission, 2017). 10% overhead and profit added to all costs							
Battery	System size varies by building type	\$656/kWh	\$656/kWh	\$633/kWh first cost based on the PV Plus Battery Study report (Statewide Reach Codes Team, 2018) as the average cost of the three systems that were analyzed. This cost was reduced by 16% for the solar investment tax credit, which is the average credit over years 2020-2022. Replacement cost at year 15 of \$100/kWh based on target price reductions (Penn, 2018).							

Page 109 of 331

2.5 Cost-effectiveness

Cost-effectiveness was evaluated for all sixteen climate zones and is presented based on both TDV energy, using the Energy Commission's LCC methodology, and an On-Bill approach using residential customer utility rates. Both methodologies require estimating and quantifying the value of the energy impact associated with energy efficiency measures over the life of the measures (30 years) as compared to the prescriptive Title 24 requirements.

Results are presented as a lifecycle benefit-to-cost (B/C) ratio, a net present value (NPV) metric which represents the cost-effectiveness of a measure over a 30-year lifetime taking into account discounting of future savings and costs and financing of incremental first costs. A value of one indicates the NPV of the savings over the life of the measure is equivalent to the NPV of the lifetime incremental cost of that measure. A value greater than one represents a positive return on investment. The B/C ratio is calculated according to Equation 3.

Equation 3Benefit - to - Cost Ratio = $\frac{NPV \text{ of lifetime benefit}}{NPV \text{ of lifetime cost}}$

In most cases the benefit is represented by annual utility savings or TDV savings and the cost by incremental first cost and replacement costs. However, in some cases a measure may have incremental cost savings but with increased energy related costs. In this case, the benefit is the lower first cost and the cost is the increase in utility bills. The lifetime costs or benefits are calculated according to Equation 4.

Equation 4 NPV of lifetime cost/benefit = $\sum_{t=1}^{n} Annual \cos t/benefit_t * (1 + r)^t$

Where:

- *n* = analysis term
- r = discount rate

The following summarizes the assumptions applied in this analysis to both methodologies.

- Analysis term of 30-years
- Real discount rate of 3 percent
- Inflation rate of 2 percent
- First incremental costs are financed into a 30-year mortgage
- Mortgage interest rate of 4.5 percent
- Average tax rate of 20 percent (to account for tax savings due to loan interest deductions)

2.5.1 On-Bill Customer Lifecycle Cost

Residential utility rates were used to calculate utility costs for all cases and determine On-Bill customer costeffectiveness for the proposed packages. The Reach Codes Team obtained the recommended utility rates from each IOU based on the assumption that the reach codes go into effect January of 2020. Annual utility costs were calculated using hourly electricity and gas output from CBECC-Res and applying the utility tariffs summarized in Table 5. Appendix B – Utility Tariff Details includes the utility rate schedules used for this study. The applicable residential time-of-use (TOU) rate was applied to all cases.¹³ Annual electricity production in excess of annual electricity consumption is credited to the utility account at the applicable wholesale rate based on the approved

¹³ Under NEM rulings by the CPUC (D-16-01-144, 1/28/16), all new PV customers shall be in an approved TOU rate structure. <u>https://www.cpuc.ca.gov/General.aspx?id=3800</u>



Page 110 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

NEM2 tariffs for that utility. Minimum daily use billing and mandatory non-bypassable charges have been applied. Future change to the NEM tariffs are likely; however, there is a lot of uncertainty about what those changes will be and if they will become effective during the 2019 code cycle (2020-2022). The net surplus compensation rates for each utility are as follows:¹⁴

- PG&E: \$0.0287 / kWh
- SCE: \$0.0301 / kWh
- SDG&E: \$0.0355 / kWh

Utility rates were applied to each climate zone based on the predominant IOU serving the population of each zone according to Two SCE tariff options were evaluated: TOU-D-4-9 and TOU-D-PRIME. The TOU-D-PRIME rate is only available to customers with heat pumps for either space or water heating, a battery storage system, or an electric vehicle and therefore was only evaluated for the all-electric cases and the Efficiency & PV/Battery packages. The rate which resulted in the lowest annual cost to the customer was used for this analysis, which was TOU-D-4-9 in all cases with the exception of the single family all-electric cases in Climate Zone 14.

Table 5. Climate Zones 10 and 14 are evaluated with both SCE/SoCalGas and SDG&E tariffs since each utility has customers within these climate zones. Climate Zone 5 is evaluated under both PG&E and SoCalGas natural gas rates.

Two SCE tariff options were evaluated: TOU-D-4-9 and TOU-D-PRIME. The TOU-D-PRIME rate is only available to customers with heat pumps for either space or water heating, a battery storage system, or an electric vehicle and therefore was only evaluated for the all-electric cases and the Efficiency & PV/Battery packages. The rate which resulted in the lowest annual cost to the customer was used for this analysis, which was TOU-D-4-9 in all cases with the exception of the single family all-electric cases in Climate Zone 14.

Climate Zones	Electric / Gas	Electricity	Natural
Climate Zones	Utility	(Time-of-use)	Gas
1-5, 11-13, 16	PG&E	E-TOU, Option B	G1
5	PG&E / SoCalGas	E-TOU, Option B	GR
6 9 10 14 15	SCE / SoCal Gas	TOU-D-4-9 or	CD
6, 8-10, 14, 15	SCE / SOCAI GAS	TOU-D-PRIME	GR
7, 10, 14	SDG&E	TOU-DR1	GR

Table 5: IOU Utility Tariffs Applied Based on Climate Zone

Source: Utility websites, See Appendix B – Utility Tariff Details for details on the tariffs applied.

Utility rates are assumed to escalate over time, using assumptions from research conducted by Energy and Environmental Economics (E3) in the 2019 study Residential Building Electrification in California study (Energy & Environmental Economics, 2019). Escalation of natural gas rates between 2019 and 2022 is based on the currently filed General Rate Cases (GRCs) for PG&E, SoCalGas and SDG&E. From 2023 through 2025, gas rates are assumed to escalate at 4% per year above inflation, which reflects historical rate increases between 2013 and 2018. Escalation of electricity rates from 2019 through 2025 is assumed to be 2% per year above inflation, based on electric utility estimates. After 2025, escalation rates for both natural gas and electric rates are assumed to drop to a more conservative 1% escalation per year above inflation for long-term rate trajectories beginning in 2026 through 2050. See Appendix B – Utility Tariff Details for additional details.

¹⁴ Net surplus compensation rates based on 1-year average February 2018 – January 2019.



Page 111 of 331

2.5.2 TDV Lifecycle Cost

Cost-effectiveness was also assessed using the Energy Commission's TDV LCC methodology. TDV is a normalized monetary format developed and used by the Energy Commission for comparing electricity and natural gas savings, and it considers the cost of electricity and natural gas consumed during different times of the day and year. The 2019 TDV values are based on long term discounted costs of 30 years for all residential measures. The CBECC-Res simulation software outputs are in terms of TDV kBTUs. The present value of the energy cost savings in dollars is calculated by multiplying the TDV kBTU savings by a net present value (NPV) factor, also developed by the Energy Commission. The NPV factor is \$0.173/TDV kBtu for residential buildings.

Like the customer B/C ratio, a TDV B/C ratio value of one indicates the savings over the life of the measure are equivalent to the incremental cost of that measure. A value greater than one represents a positive return on investment. The ratio is calculated according to Equation 5.

Equation 5 $TDV Benefit - to - Cost Ratio = \frac{TDV \ energy \ savings \ * \ NPV \ factor}{NPV \ of \ lifetime \ incremental \ cost}$

2.6 Electrification Evaluation

In addition to evaluating upgrades to mixed fuel and all-electric buildings independently that do not result in fuel switching, the Reach Code Team also analyzed the impact on construction costs, utility costs, and TDV when a builder specifies and installs electric appliances instead of the gas appliances typically found in a mixed fuel building. This analysis compared the code compliant mixed fuel prototype, which uses gas for space heating, water heating, cooking, and clothes drying, with the code compliant all-electric prototype. It also compared the all-electric Efficiency & PV Package with the code compliance mixed fuel prototype. In these cases, the relative costs between natural gas and electric appliances, differences between in-house electricity and gas infrastructure and the associated infrastructure costs for providing gas to the building were also included.

A variety of sources were reviewed when determining incremental costs. The sources are listed below.

- SMUD All-Electric Homes Electrification Case Study (EPRI, 2016)
- City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018)
- Building Electrification Market Assessment (E3, 2019)
- Decarbonization of Heating Energy Use in California Buildings (Hopkins et al., 2018)
- Analysis of the Role of Gas for a Low-Carbon California Future (Navigant, 2008)
- Rulemaking No. 15-03-010 An Order Instituting Rulemaking to Identify Disadvantaged Communities in the San Joaquin Valley and Analyze Economically Feasible Options to Increase Access to Affordable Energy in Those Disadvantages Communities (California Public Utilities Commission, 2016)
- 2010-2012 WO017 Ex Ante Measure Cost Study: Final Report (Itron, 2014)
- Natural gas infrastructure costs provided by utility staff through the Reach Code subprogram
- Costs obtained from builders, contractors and developers

Incremental costs are presented in Table 6. Values in parentheses represent a lower cost or cost reduction in the electric option relative to mixed fuel. The costs from the available sources varied widely, making it difficult to develop narrow cost estimates for each component. For certain components data is provided with a low to high range as well as what were determined to be typical costs and ultimately applied in this analysis. Two sets of typical costs are presented, one which is applied in the On-Bill cost effectiveness methodology and another applied in the TDV methodology. Details of these differences are explained in the discussion of site gas infrastructure costs in the following pages.

Code Compliant Home													
Measure	Incr	<u>emental C</u> Single	ost (2020 Family ¹	<u>PV\$)</u>	Incremental Cost (2020 PV\$) Multifamily ¹ (Per Dwelling Unit)								
	Low	High	Typical Typical (On-Bill) (TDV)		Low	High	Typical (On-Bill)	Typical (TDV)					
Heat Pump vs Gas Furnace/Split AC	(\$2,770)	\$620	(\$	221)									
Heat Pump Water Heater vs Gas Tankless	(\$1,120)	\$1,120		\$0	Same as Single Family								
Electric vs Gas Clothes Dryer ²	(\$428)	\$820		\$0									
Electric vs Gas Cooking ²	\$0	\$1,800		\$0									
Electric Service Upgrade	\$200	\$800	\$	600	\$150	\$600	\$6	00					
In-House Gas Infrastructure	(\$1,670)	(\$550)	(\$	800)	(\$600)	(\$150)	(\$6	00)					
Site Gas Infrastructure	(\$25,000)	(\$900)	(\$5,750)	(\$11,836)	(\$16,250)	(\$310)	(\$3,140)	(\$6,463)					
Total First Cost	(\$30,788)	\$3,710	(\$6,171)	(\$12,257)	(\$20,918)	\$4,500	(\$3,361)	(\$6,684)					
Present Value of Equipment Replace	ement Cost		\$1	,266			\$1,2	266					
Lifetime Cost Including Replacemen Cost	t & Financiı	ng of First	(\$5,349)	(\$11,872)			(\$2,337)	(\$5,899)					

Table 6: Incremental Costs – All-Electric Code Compliant Home Compared to a Mixed Fuel Code Compliant Home

¹Low and high costs represent the potential range of costs and typical represents the costs used in this analysis and determined to be most representative of the conditions described in this report. Two sets of typical costs are presented, one which is applied in the On-Bill cost effectiveness methodology and another applied in the TDV methodology. ²Typical costs assume electric resistance technology. The high range represents higher end induction cooktops and heat pump clothes dryers. Lower cost induction cooktops are available.

Typical incremental costs for switching from a mixed fuel design to an all-electric design are based on the following assumptions:

Appliances: The Reach Code Team determined that the typical first installed cost for electric appliances is very similar to that for natural gas appliances. This was based on information provided by HVAC contractors, plumbers and builders as well as a review of other studies. After review of various sources, the Reach Code Team concluded that the cost difference between gas and electric resistance options for clothes dryers and stoves is negligible and that the lifetimes of the two technologies are also similar.

HVAC: Typical HVAC incremental costs were based on the City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018) which assumes approximately \$200 first cost savings for the heat pump relative to the gas furnace and air conditioner. Table 6 also includes the present value of the incremental replacement costs for the heat pump based on a 15-year lifetime and a 20-year lifetime for the gas furnace in the mixed fuel home.

DHW: Typical costs for the water heating system were based on equivalent installed first costs for the HPWH and tankless gas water heater. This accounts for slightly higher equipment cost but lower installation labor due to the elimination of the gas flue. Incremental replacement costs for the HPWH are based on a 15-year lifetime and a 20-year lifetime for the tankless water heater.

For multifamily, less data was available and therefore a range of low and high costs is not provided. The typical first cost for multifamily similarly is expected to be close to the same for the mixed fuel and allelectric designs. However, there are additional considerations with multifamily such as greater complexity for venting of natural gas appliances as well as for locating the HPWH within the conditioned space (all climates except Climate Zones 1, 3, and 5, see Table 2) that may impact the total costs.

<u>Electric service upgrade</u>: The study assumes an incremental cost to run 220V service to each appliance of \$200 per appliance for single family homes and \$150 per appliance per multifamily apartment based on cost estimates from builders and contractors. The Reach Code Team reviewed production builder utility plans for



Page 113 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

mixed-fuel homes and consulted with contractors to estimate which electricity and/or natural gas services are usually provided to the dryer and oven. Typical practice varied, with some builders providing both gas and electric service to both appliances, others providing both services to only one of the appliances, and some only providing gas. For this study, the Reach Code Team determined that for single family homes the typical cost is best qualified by the practice of providing 220V service and gas to either the dryer and the oven and only gas service to the other. For multifamily buildings it's assumed that only gas is provided to the dryer and oven in the mixed fuel home.

It is assumed that no upgrades to the electrical panel are required and that a 200 Amp panel is typically installed for both mixed fuel and all-electric new construction homes. There are no incremental electrical site infrastructure requirements.

<u>In-house gas infrastructure (from meter to appliances)</u>: Installation cost to run a gas line from the meter to the appliance location is \$200 per appliance for single family and \$150 per appliance per multifamily apartment based on cost estimates from builders and contractors. The cost estimate includes providing gas to the water heater, furnace, dryer and cooktop.

<u>Site gas infrastructure</u>: The cost-effective analysis components with the highest degree of variability are the costs for on-site gas infrastructure. These costs can be project dependent and may be significantly impacted by such factors as utility territory, site characteristics, distance to the nearest gas main and main location, joint trenching, whether work is conducted by the utility or a private contractor, and number of dwelling units per development. All gas utilities participating in this study were solicited for cost information. The typical infrastructure costs for single family homes presented in Table 6 are based on cost data provided by PG&E and reflect those for a new subdivision in an undeveloped area requiring the installation of natural gas infrastructure, including a main line. Infrastructure costs for infill development can also be highly variable and may be higher than in an undeveloped area. The additional costs associated with disruption of existing roads, sidewalks, and other structures can be significant. Total typical costs in Table 6 assume \$10,000 for extension of a gas main, \$1,686 for a service lateral, and \$150 for the meter.

Utility Gas Main Extensions rules¹⁵ specify that the developer has the option to only pay 50% of the total cost for a main extension after subtraction of allowances for installation of gas appliances. This 50% refund and the appliance allowance deductions are accounted for in the site gas infrastructure costs under the On-Bill cost-effectiveness methodology. The net costs to the utility after partial reimbursement from the developer are included in utility ratebase and recovered via rates to all customers. The total cost of \$5,750 presented in Table 6 reflects a 50% refund on the \$10,000 extension and appliance deductions of \$1,086 for a furnace, water heater, cooktop, and dryer. Under the On-Bill methodology this analysis assumes this developer option will remain available through 2022 and that the cost savings are passed along to the customer.

The 50% refund and appliance deductions were not applied to the site gas infrastructure costs under the TDV cost-effectiveness methodology based on input received from the Energy Commission and agreement from the Reach Code technical advisory team that the approach is appropriate. TDV cost savings impacts extend beyond the customer and account for societal impacts of energy use. Accounting for the full cost of the infrastructure upgrades was determined to be justified when evaluating under the TDV methodology.

SDG&E Rule 15: http://regarchive.sdge.com/tm2/pdf/GAS_GAS-RULES_GRULE15.pdf



¹⁵ PG&E Rule 15: <u>https://www.pge.com/tariffs/tm2/pdf/GAS_RULES_15.pdf</u>

SoCalGas Rule 20: https://www.socalgas.com/regulatory/tariffs/tm2/pdf/20.pdf

Page 114 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Less information was available for the costs associated with gas infrastructure for low-rise multifamily development. The typical cost in Table 6 for the On-Bill methodology is based on TRC's City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis (TRC, 2018). These costs, provided by the City of Palo Alto, are approximately \$25,100 for an 8-unit new construction building and reflect connection to an existing main for infill development. Specific costs include plan review, connection charges, meter and manifold, plumbing distribution, and street cut fees. While these costs are specifically based on infill development and from one municipal utility, the estimates are less than those provided by PG&E reflecting the average cost differences charged to the developer between single family and multifamily in an undeveloped area (after accounting for deductions per the Gas Main Extensions rule). To convert costs charged to the developer to account for the full infrastructure upgrade cost (costs applied in the TDV methodology analysis), a factor of 2.06¹⁶ was calculated based on the single family analysis. This same factor was applied to the multifamily cost of \$3,140 to arrive at \$6,463 (see Table 6).

2.7 Greenhouse Gas Emissions

Equivalent CO₂ emission savings were calculated based on outputs from the CBECC-Res simulation software. Electricity emissions vary by region and by hour of the year. CBECC-Res applies two distinct hourly profiles, one for Climate Zones 1 through 5 and 11 through 13 and another for Climate Zones 6 through 10 and 14 through 16. For natural gas a fixed factor of 0.005307 metric tons/therm is used. To compare the mixed fuel and allelectric cases side-by-side, greenhouse gas (GHG) emissions are presented as CO₂-equivalent emissions per square foot of conditioned floor area.

3 Results

The primary objective of the evaluation is to identify cost-effective, non-preempted performance targets for both single family and low-rise multifamily prototypes, under both mixed fuel and all-electric cases, to support the design of local ordinances requiring new low-rise residential buildings to exceed the minimum state requirements. The packages presented are representative examples of designs and measures that can be used to meet the requirements. In practice, a builder can use any combination of non-preempted or preempted compliant measures to meet the requirements.

This analysis covered all sixteen climate zones and evaluated two efficiency packages, including a nonpreempted package and a preempted package that includes upgrades to federally regulated equipment, an Efficiency & PV Package for the all-electric scenario only, and an Efficiency & PV/Battery Package. For the efficiency-only packages, measures were refined to ensure that the non-preempted package was cost-effective based on one of the two metrics applied in this study, TDV or On-Bill. The preempted equipment package, which the Reach Code Team considers to be a package of upgrades most reflective of what builders commonly apply to exceed code requirements, was designed to be cost-effective based on the On-Bill cost-effectiveness approach.

Results are presented as EDR Margin instead of compliance margin. EDR is the metric used to determine code compliance in the 2019 cycle. Target EDR Margin is based on taking the calculated EDR Margin for the case and rounding down to the next half of a whole number. Target EDR Margin for the Efficiency Package are defined based on the lower of the EDR Margin of the non-preempted package and the equipment, preempted package. For example, if for a particular case the cost-effective non-preempted package has an EDR Margin of 3 and the preempted package an EDR Margin of 4, the Target EDR Margin is set at 3.

¹⁶ This factor includes the elimination of the 50% refund for the main extension and adding back in the appliance allowance deductions.



Page 115 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

For a package to qualify, a minimum EDR Margin of 0.5 was required. This is to say that a package that only achieved an EDR Margin of 0.4, for example, was not considered. An EDR Margin less than 0.5 generally corresponds to a compliance margin lower than 5% and was considered too small to ensure repeatable results. In certain cases, the Reach Code Team did not identify a cost-effective package that achieved the minimum EDR Margin of 0.5.

Although some of the efficiency measures evaluated were not cost-effective and were eliminated, the following measures are included in at least one package:

- Reduced infiltration
- Improved fenestration
- Improved cool roofs
- High performance attics
- Slab insulation
- Reduced duct leakage
- Verified low leakage ducts in conditioned space
- Low pressure-drop distribution system
- Compact hot water distribution system, basic and expanded
- High efficiency furnace, air conditioner & heat pump (preempted)
- High efficiency tankless water heater & heat pump water heater (preempted)

3.1 PV and Battery System Sizing

The approach to determining the size of the PV and battery systems varied based on each package and the source fuel. Table 7 describes the PV and battery sizing approaches applied to each of the four packages. For the **Efficiency Non-preempted and Efficiency – Equipment, Preempted packages** a different method was applied to each the two fuel scenarios. In all **mixed fuel cases**, the PV was sized to offset 100% of the estimated electrical load and any electricity savings from efficiency measures were traded off with a smaller PV system. Not downsizing the PV system after adding efficiency measures runs the risk of producing more electricity than is consumed, reducing cost-effectiveness and violating NEM rules. While the impact of this in most cases is minor, analysis confirmed that cost-effectiveness improved when reducing the system size to offset 100% of the electricity usage as opposed to keeping the PV system the same size as the Standard Design.

In the **all-electric Efficiency cases**, the PV system size was left to match the Standard Design (Std Design PV), and the inclusion of energy efficiency measures was not traded off with a reduced capacity PV system. Because the PV system is sized to meet the electricity load of a mixed fuel home, it is cost-effective to keep the PV system the same size and offset a greater percentage of the electrical load.

For the **Efficiency & PV case on the all-electric home**, the Reach Code Team evaluated PV system sizing to offset 100%, 90% and 80% of the total calculated electricity use. Of these three, sizing to 90% proved to be the most cost-effective based on customer utility bills. This is a result of the impact of the annual minimum bill which is around \$120 across all the utilities. The "sweet spot" is a PV system that reduces electricity bills just enough to match the annual minimum bill; increasing the PV size beyond this adds first cost but does not result in utility bill savings.

Page 116 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

		0- /F-
Package	Mixed Fuel	All-Electric
Efficiency (Envelope & Equipment)	PV Scaled @ 100% electricity	Std Design PV
Efficiency & PV	n/a	PV Scaled @ 90%
Efficiency & PV/Battery	PV Scaled @ 100% electricity 5kWh / SF home 2.75kWh/ MF apt	PV Scaled @ 100% 5kWh / SF home 2.75kWh/ MF apt

Table 7: PV & Battery Sizing Details by Package Type

A sensitivity analysis was conducted to determine the appropriate battery and PV capacity for the Efficiency & PV/Battery Packages using the 1-story 2,100 square foot prototype in Climate Zone 12. Results are shown in Figure 2. The current version of CBECC-Res requires a minimum battery size of 5 kWh to qualify for the self-utilization credit. CBECC-Res allows for PV oversizing up to 160% of the building's estimated electricity load when battery storage systems are installed; however, the Reach Code Team considered this high, potentially problematic from a grid perspective, and likely not acceptable to the utilities or customers. The Reach Code Team compared cost-effectiveness of 5kWh and 7.5kWh battery systems as well as of PV systems sized to offset 90%, 100%, or 120% of the estimated electrical load.

Results show that from an on-bill perspective a smaller battery size is more cost-effective. The sensitivity analysis also showed that increasing the PV capacity from 90% to 120% of the electricity use reduced cost-effectiveness. From the TDV perspective there was little difference in results across all the scenarios, with the larger battery size being marginally more cost-effective. Based on these results, the Reach Code Team applied to the Efficiency & PV/Battery Package a 5kWh battery system for single family homes with PV sized to offset 100% of the electricity load. Even though PV scaled to 90% was the most cost-effective, sizing was increased to 100% to evaluate greater generation beyond the Efficiency & PV Package and to achieve zero net electricity. These results also show that in isolation, the inclusion of a battery system reduces cost-effectiveness compared to the same size PV system without batteries.

For multifamily buildings the battery capacity was scaled to reflect the average ratio of battery size to PV system capacity (kWh/kW) for the single family Efficiency & PV Package. This resulted in a 22kWh battery for the multifamily building, or 2.75kWh per apartment.

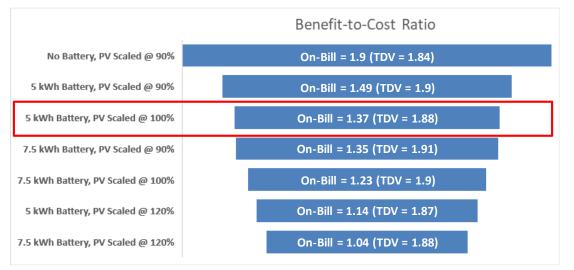


Figure 2: B/C ratio comparison for PV and battery sizing

Page 117 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

3.2 Single Family Results

Table 8 through Table 10 contain cost effectiveness findings for the single family packages. Table 8 summarizes the package costs for all of the mixed fuel and all-electric efficiency, PV and battery packages. The mixed fuel results are evaluated and presented relative to a mixed fuel code compliant basecase while the all-electric results are relative to an all-electric code compliant basecase.

Table 9 and Table 10 present the B/C ratios for all the single family packages according to both the On-Bill and TDV methodologies for the mixed fuel and the all-electric cases, respectively. Results are cost-effective based on TDV for all cases except for Climate Zone 7 where no cost-effective combination of non-preempted efficiency measures was found that met the minimum 0.5 EDR Margin threshold. Cases where the B/C ratio is indicated as ">1" refer to instances where there are incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with the upgrade and benefits are realized immediately.

Figure 3 presents a comparison of Total EDRs for single family buildings and Figure 4 presents the EDR Margin results. Each graph compares the mixed fuel and all-electric cases as well as the various packages. The EDR Margin for the **Efficiency Package** for most climates is between 1.0 and 5.5 for mixed fuel cases and slightly higher, between 1.5 and 6.5, for the all-electric design. No cost-effective **mixed fuel or all-electric non-preempted Efficiency package** was found Climate Zone 7.

For the **mixed fuel case, the Efficiency & PV/Battery** Package increased the EDR Margin to values between 7.0 and 10.5. Because of the limitations on oversizing PV systems to offset natural gas use it is not feasible to achieve higher EDR Margins by increasing PV system capacity.

For the **all-electric case, the Efficiency & PV** Package resulted in EDR Margins of 11.0 to 19.0 for most climates; adding a battery system increased the EDR Margin by an additional 7 to 13 points. Climate zones 1 and 16, which have high heating loads, have much higher EDR Margins for the Efficiency & PV package (26.5-31.0). The Standard Design PV, which is what is applied in the all-electric Efficiency Package, is not sized to offset any of the heating load. When the PV system is sized to offset 90% of the total electricity use, the increase is substantial as a result. In contrast, in Climate Zone 15 the Standard Design PV system is already sized to cover the cooling electricity load, which represents 40% of whole building electricity use. Therefore, increasing the PV size to offset 90% of the electric load in this climate only results in adding approximately 120 Watts of PV capacity and subsequently a negligible impact on the EDR.

Additional results details can be found in Appendix C – Single Family Detailed Results with summaries of measures included in each of the packages in Appendix D – Single Family Measure Summary. A summary of results by climate zone is presented in Appendix G – Results by Climate Zone.

Page 118 of 331

		Mixed Fuel				ectric	
Climate Zone	Non-Preempted Equipment - Preempted		Efficiency & PV/Battery	Non-Preempted	Equipment - Preempted	Efficiency & PV	Efficiency & PV/Battery
CZ01	+\$1,355	+\$1,280	+\$5,311	+\$7,642	+\$2,108	+\$18,192	+\$24,770
CZ02	+\$1,504	+\$724	+\$5,393	+\$3,943	+\$2,108	+\$12,106	+\$18,132
CZ03	+\$1,552	+\$1,448	+\$5,438	+\$1,519	+\$2,108	+\$8,517	+\$14,380
CZ04	+\$1,556	+\$758	+\$5,434	+\$1,519	+\$2,108	+\$8,786	+\$14,664
CZ05	+\$1,571	+\$772	+\$5,433	+\$1,519	+\$2,108	+\$8,307	+\$14,047
CZ06	+\$1,003	+\$581	+\$4,889	+\$926	+\$846	+\$6,341	+\$12,036
CZ07	n/a	+\$606	+\$4,028	n/a	+\$846	+\$4,436	+\$9,936
CZ08	+\$581	+\$586	+\$4,466	+\$926	+\$412	+\$5,373	+\$11,016
CZ09	+\$912	+\$574	+\$4,785	+\$1,180	+\$846	+\$5,778	+\$11,454
CZ10	+\$1,648	+\$593	+\$5,522	+\$1,773	+\$949	+\$6,405	+\$12,129
CZ11	+\$3,143	+\$1,222	+\$7,026	+\$3,735	+\$2,108	+\$10,827	+\$17,077
CZ12	+\$1,679	+\$654	+\$5,568	+\$3,735	+\$2,108	+\$11,520	+\$17,586
CZ13	+\$3,060	+\$611	+\$6,954	+\$4,154	+\$2,108	+\$10,532	+\$16,806
CZ14	+\$1,662	+\$799	+\$5,526	+\$4,154	+\$2,108	+\$10,459	+\$16,394
CZ15	+\$2,179	-(\$936)	+\$6,043	+\$4,612	+\$2,108	+\$5,085	+\$11,382
CZ16	+\$3,542	+\$2,441	+\$7,399	+\$5,731	+\$2,108	+\$16,582	+\$22,838

 Table 8: Single Family Package Lifetime Incremental Costs

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Table 9: Single Family Package Cost-Ellectiveness Results for the Mixeu Fuel Case 1/2													
					Efficiency				Eff	iciency &	PV/Bat	tery		
		Non-P	reempted	d	Equipme	nt - Preer	npted	Target				Target		
		Efficiency	On-Bill	TDV	Efficiency	On-Bill	TDV	Efficiency	Total	On-Bill	TDV	Total		
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR		
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin		
01	PG&E	5.3	3.4	2.8	6.9	4.9	4.1	5.0	10.6	0.9	1.6	10.5		
02	PG&E	3.3	1.6	1.7	3.3	3.8	3.6	3.0	10.1	0.5	1.6	10.0		
03	PG&E	3.0	1.3	1.3	4.1	1.9	2.0	2.5	10.0	0.4	1.4	10.0		
04	PG&E	2.5	0.9	1.2	2.7	2.4	2.7	2.5	10.1	0.3	1.5	10.0		
05	PG&E	2.7	1.1	1.2	2.6	2.3	2.5	2.5	9.4	0.4	1.3	9.0		
05	PG&E/SoCalGas	2.7	0.9	1.2	2.6	2.0	2.5	2.5	9.4	0.3	1.3	9.0		
06	SCE/SoCalGas	2.0	0.7	1.2	2.0	1.6	2.0	1.5	9.8	0.8	1.3	9.5		
07	SDG&E	0.0	-	-	1.5	1.5	1.4	0.0	9.2	0.1	1.3	9.0		
08	SCE/SoCalGas	1.3	0.6	1.4	1.6	1.3	1.8	1.0	8.4	0.9	1.3	8.0		
09	SCE/SoCalGas	2.6	0.7	2.0	2.9	1.8	3.7	2.5	8.8	1.0	1.5	8.5		
10	SCE/SoCalGas	3.2	0.6	1.3	3.2	2.0	3.8	3.0	9.6	1.0	1.5	9.5		
10	SDG&E	3.2	0.8	1.3	3.2	2.6	3.8	3.0	9.6	0.6	1.5	9.5		
11	PG&E	4.3	0.8	1.2	5.1	2.5	3.7	4.0	9.2	0.4	1.5	9.0		
12	PG&E	3.5	1.2	1.8	3.4	3.3	4.6	3.0	9.6	0.4	1.7	9.5		
13	PG&E	4.6	0.8	1.3	5.8	5.3	8.4	4.5	9.7	0.4	1.6	9.5		
14	SCE/SoCalGas	5.0	1.6	2.5	5.8	4.0	6.1	4.5	9.0	1.3	1.7	9.0		
14	SDG&E	5.0	1.9	2.5	5.8	4.9	6.1	4.5	9.0	1.2	1.7	9.0		
15	SCE/SoCalGas	4.8	1.0	1.6	5.0	>1	>1	4.5	7.1	1.1	1.5	7.0		
16	PG&E	5.4	1.6	1.5	6.2	2.2	2.2	5.0	10.5	0.9	1.4	10.5		

Table 9: Single Family Package Cost-Effectiveness Results for the Mixed Fuel Case ^{1,2}

 16
 PG&E
 5.4
 1.6
 1.5
 6.2
 2.2
 2.2
 5.0
 10.5
 0.9
 1.4
 10.5

 1">1" indicates cases where there are both first cost savings and annual utility bill savings.
 10.5
 0.9
 1.4
 10.5

²Information about the measures included for each climate zone are described in Appendix D – Single Family Measure Summary.

Page 120 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 10: Single Family Package Cost-Effectiveness Results for the All-Electric Case^{1,2}

			0		Efficiency	U				Efficien				ency &	PV/Ba	ttery
		Non-Pi	reempte		Equipmen	t - Preer	npted	Target		· · ·		Target		·	-	Target
		Efficiency	•		Efficiency		-	Efficiency	Total	On-Bill	TDV	Total	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin		Ratio	Margin	Margin	Ratio		Margin
01	PG&E	15.2	1.8	1.7	6.9	2.9	2.7	6.5	31.4	1.8	1.5	31.0	41.2	1.4	1.4	41.0
02	PG&E	4.9	1.2	1.1	5.1	2.3	2.1	4.5	19.4	1.8	1.4	19.0	30.1	1.4	1.4	30.0
03	PG&E	4.7	2.6	2.4	4.4	1.8	1.6	4.0	18.5	2.2	1.7	18.0	29.3	1.5	1.6	29.0
04	PG&E	3.4	1.9	1.8	3.9	1.5	1.5	3.0	17.2	2.1	1.6	17.0	28.6	1.5	1.6	28.5
05	PG&E	4.4	2.6	2.3	4.4	1.9	1.7	4.0	18.2	2.3	1.8	18.0	28.7	1.6	1.6	28.5
05	PG&E/SoCalGas	4.4	2.6	2.3	4.4	1.9	1.7	4.0	18.2	2.3	1.8	18.0	28.7	1.6	1.6	28.5
06	SCE/SoCalGas	2.0	1.3	1.4	2.9	2.2	2.3	2.0	14.3	1.2	1.5	14.0	26.1	1.2	1.4	26.0
07	SDG&E	0.0	-	-	2.2	1.6	1.7	0.0	11.3	1.9	1.5	11.0	24.2	1.3	1.5	24.0
08	SCE/SoCalGas	1.6	0.6	1.2	1.8	2.8	3.0	1.5	10.9	1.0	1.5	10.5	21.6	1.1	1.4	21.5
09	SCE/SoCalGas	2.8	0.8	2.0	3.3	2.1	3.2	2.5	11.5	1.1	1.6	11.5	21.3	1.1	1.5	21.0
10	SCE/SoCalGas	3.1	0.9	1.5	3.4	2.3	3.2	3.0	11.1	1.1	1.5	11.0	21.2	1.1	1.5	21.0
10	SDG&E	3.1	1.1	1.5	3.4	2.6	3.2	3.0	11.1	1.7	1.5	11.0	21.2	1.4	1.5	21.0
11	PG&E	4.6	1.2	1.5	5.9	3.0	3.3	4.5	14.2	1.8	1.6	14.0	23.2	1.5	1.6	23.0
12	PG&E	3.8	0.8	1.1	5.1	2.0	2.5	3.5	15.7	1.7	1.4	15.5	25.4	1.3	1.5	25.0
13	PG&E	5.1	1.1	1.4	6.0	2.9	3.3	5.0	13.4	1.7	1.5	13.0	22.5	1.4	1.5	22.0
14	SCE/SoCalGas	5.6	1.0	1.5	6.0	2.3	3.1	5.5	15.5	1.2	1.6	15.5	23.9	1.4	1.6	23.5
14	SDG&E	5.6	1.3	1.5	6.0	2.9	3.1	5.5	15.5	1.8	1.6	15.5	23.9	1.7	1.6	23.5
15	SCE/SoCalGas	5.6	1.1	1.6	7.3	3.3	4.5	5.5	6.2	1.1	1.6	6.0	13.5	1.2	1.5	13.0
16	PG&E	9.7	1.7	1.7	4.9	2.4	2.3	4.5	27.0	2.1	1.6	26.5	35.4	1.7	1.5	35.0

¹">1" indicates cases where there are both first cost savings and annual utility bill savings.

²Information about the measures included for each climate zone are described in Appendix D – Single Family Measure Summary

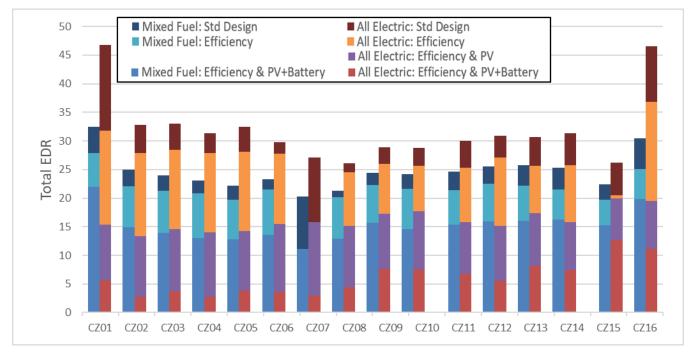


Figure 3: Single family Total EDR comparison

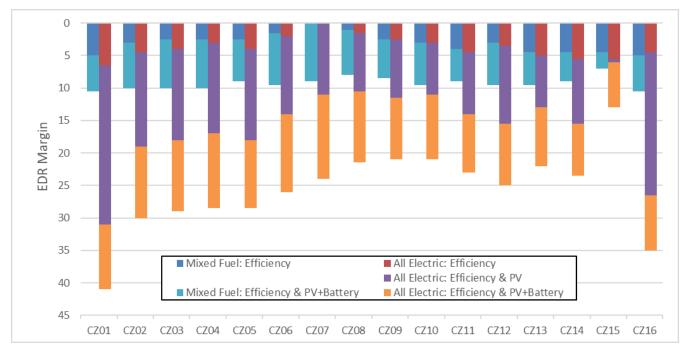


Figure 4: Single family EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages and the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)

3.2.1 GHG Emission Reductions

Figure 5 compares annual GHG emissions for both mixed fuel and all-electric single family 2019 code compliant cases with Efficiency, Efficiency & PV and Efficiency & PV/Battery packages. GHG emissions vary by climate but are consistently higher in mixed fuel cases than all-electric. Standard Design mixed fuel emissions range from 1.3 (CZ 7) to 3.3 (CZ 16) lbs CO2e/square foot of floor area, where all-electric Standard Design emissions range from 0.7 to 1.7 lbs CO2e/ ft². Adding efficiency, PV and batteries to the mixed fuel code compliant prototype reduces GHG emissions by 20% on average to between 1.0 and 1.8 lbs CO2e/ft², with the exception of Climate Zones 1 and 16. Adding efficiency, PV and batteries to the all-electric code compliant prototype reduces annual GHG emissions by 65% on average to 0.8 lbs CO2e/ft² or less. None of the cases completely eliminate GHG emissions. Because of the time value of emissions calculation for electricity in CBECC-Res, there is always some amount of GHG impacts with using electricity from the grid.

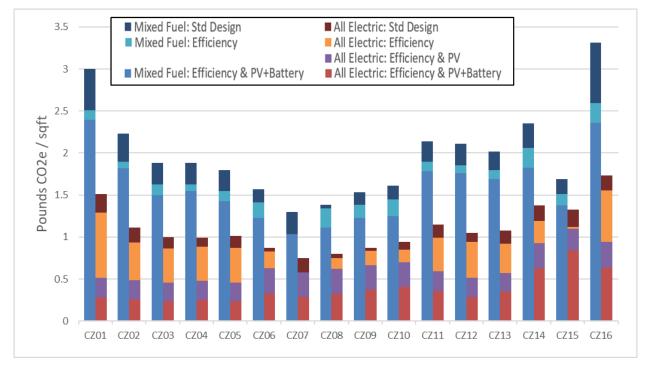


Figure 5: Single family greenhouse gas emissions comparison

3.3 Multifamily Results

Table 11 through Table 13 contain cost effectiveness findings for the multifamily packages. Table 11 summarizes the package costs for all the mixed fuel and all-electric efficiency, PV and battery packages.

Table 12 and Table 13 present the B/C ratios for all the packages according to both the On-Bill and TDV methodologies for the mixed fuel and the all-electric cases, respectively. All the packages are cost-effective based on TDV except Climate Zone 3 for the all-electric cases where no cost-effective combination of non-preempted efficiency measures was found that met the minimum 0.5 EDR Margin threshold. Cases where the B/C ratio is indicated as ">1" refer to instances where there are incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with this upgrade and benefits are realized immediately.

It is generally more challenging to achieve equivalent savings targets cost-effectively for the multifamily cases than for the single family cases. With less exterior surface area per floor area the impact of envelope measures



Page 123 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

is diminished in multifamily buildings. Ducts are already assumed to be within conditioned space and therefore only one of the duct measures found to be cost-effective in single family homes can be applied.

Figure 6 presents a comparison of Total EDRs for the multifamily cases and Figure 7 presents the EDR Margin results. Each graph compares the mixed fuel and all-electric cases as well as the various packages. Cost-effective efficiency packages were found for all **mixed fuel cases**. The Target EDR Margins for the **mixed fuel Efficiency Package** are 0.5 for Climate Zones 3, 5 and 7, between 1.0 and 2.5 for Climate Zones 1, 2, 4, 6, 8 through 12 and 16, and between 3.0 and 4.0 in Climate Zones 13 through 15. For the **all-electric case, no cost-effective non-preempted efficiency packages** were found in Climate Zone 3. The Target EDR Margins are between 0.5 and 2.5 for Climate Zones 2, 4 through 10 and 12, and between 3.0 and 4.0 in Climate Zones 1, 11, and 13 through 16.

For the **mixed fuel case, the Efficiency & PV/Battery Package** results in an EDR Margin of between 8.5 and 11.5 across all climate zones. Most of these packages were not found to be cost-effective based on utility bill savings alone, but they all are cost-effective based on TDV energy savings. For the **all-electric case, the Efficiency & PV Package** resulted in EDR Margins of 10.5 to 17.5 for most climates; adding a battery system increased the EDR Margin by an additional 10 to 15 points. Climate zones 1 and 16, which have high heating loads, have much higher EDR Margins for the **Efficiency & PV package** (19.5-22.5). The Standard Design PV, which is what is applied in the **Efficiency Package**, is not sized to offset any of the heating load. When the PV system is sized to offset 90% of the total electricity use, the increase is substantial as a result. In Climate Zone 15 the Standard Design PV system is already sized to cover the cooling electricity load, which represents 30% of whole building electricity use. Therefore, increasing the PV size to offset 90% of the electric load in this climate only results in adding approximately 240 Watts of PV capacity per apartment and subsequently a much smaller impact on the EDR than in other climate zones. Because of the limitations on oversizing PV systems to offset natural gas use it is not feasible to achieve comparable EDR Margins for the mixed fuel case as in the all-electric case.

Additional results details can be found in Appendix E – Multifamily Detailed Results with summaries of measures included in each of the packages in Appendix F – Multifamily Measure Summary. A summary of results by climate zone is presented in Appendix G – Results by Climate Zone.



Page 124 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Tuble 11.	<i>v</i>	achage mei	emental costs per Dwennig onit								
		Mixed Fuel			All-Ele	ectric						
Climate	Non-	Equipment -	Efficiency &	Non-	Equipment -	Efficiency	Efficiency &					
Zone	Preempted	Preempted	PV/Battery	Preempted	Preempted	& PV	PV/Battery					
CZ01	+\$960	+\$507	+\$3,094	+\$949	+\$795	+\$5,538	+\$8,919					
CZ02	+\$309	+\$497	+\$2,413	+\$361	+\$795	+\$3,711	+\$6,833					
CZ03	+\$175	+\$403	+\$2,279	n/a	+\$795	+\$3,272	+\$6,344					
CZ04	+\$329	+\$351	+\$2,429	+\$361	+\$795	+\$3,158	+\$6,201					
CZ05	+\$180	+\$358	+\$2,273	+\$247	+\$795	+\$3,293	+\$6,314					
CZ06	+\$190	+\$213	+\$2,294	+\$231	+\$361	+\$2,580	+\$5,590					
CZ07	+\$90	+\$366	+\$2,188	+\$202	+\$361	+\$2,261	+\$5,203					
CZ08	+\$250	+\$213	+\$2,353	+\$231	+\$361	+\$2,240	+\$5,249					
CZ09	+\$136	+\$274	+\$2,234	+\$231	+\$361	+\$2,232	+\$5,236					
CZ10	+\$278	+\$250	+\$2,376	+\$361	+\$361	+\$2,371	+\$5,395					
CZ11	+\$850	+\$317	+\$2,950	+\$1,011	+\$795	+\$3,601	+\$6,759					
CZ12	+\$291	+\$434	+\$2,394	+\$1,011	+\$795	+\$3,835	+\$6,943					
CZ13	+\$831	+\$290	+\$2,936	+\$1,011	+\$795	+\$3,462	+\$6,650					
CZ14	+\$874	+\$347	+\$2,957	+\$1,011	+\$795	+\$3,356	+\$6,380					
CZ15	+\$510	+\$510 -(\$157)		+\$1,011	+\$1,954	+\$1,826	+\$5,020					
CZ16	+\$937	+\$453	+\$3,028	+\$843	+\$795	+\$4,423	+\$7,533					

 Table 11: Multifamily Package Incremental Costs per Dwelling Unit

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Table 12: Multianing Package Cost-Enectiveness Results for the Mixeu Fuel Case ^{2,2}													
					Efficiency				Eff	iciency &	PV/Batt	ery:		
		Non-P	reempted	d	Equipme	nt - Preer	npted	Target				Target		
		Efficiency	On-Bill	TDV	Efficiency	On-Bill	TDV	Efficiency	Total	On-Bill	TDV	Total		
		EDR	B/C	B/C	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR		
CZ	Utility	Margin	Ratio	Ratio	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin		
01	PG&E	3.4	1.1	1.2	2.3	1.3	1.4	2.0	11.5	0.4	1.2	11.5		
02	PG&E	1.8	1.0	1.7	2.3	1.1	1.5	1.5	10.9	0.2	1.6	10.5		
03	PG&E	0.6	1.0	1.1	1.6	1.1	1.2	0.5	10.3	0.1	1.4	10.0		
04	PG&E	1.3	0.8	1.2	1.9	1.1	1.7	1.0	11.2	0.2	1.6	11.0		
05	PG&E	0.5	1.0	1.0	1.5	1.2	1.3	0.5	9.9	0.2	1.4	9.5		
05	PG&E/SoCalGas	0.5	0.8	1.0	1.5	1.1	1.3	0.5	9.9	0.1	1.4	9.5		
06	SCE/SoCalGas	1.3	0.6	1.5	1.3	1.4	1.7	1.0	10.7	0.6	1.4	10.5		
07	SDG&E	0.9	0.7	2.2	2.0	1.1	1.4	0.5	11.0	0.0	1.4	11.0		
08	SCE/SoCalGas	1.5	0.7	1.4	1.1	1.4	1.7	1.0	9.9	0.7	1.3	9.5		
09	SCE/SoCalGas	1.8	1.5	3.3	2.8	1.7	2.9	1.5	9.7	0.9	1.5	9.5		
10	SCE/SoCalGas	1.7	0.8	1.7	2.9	2.0	3.3	1.5	10.4	1.0	1.6	10.0		
10	SDG&E	1.7	1.1	1.7	2.9	2.6	3.3	1.5	10.4	0.2	1.6	10.0		
11	PG&E	2.9	0.7	1.2	3.2	1.8	3.3	2.5	10.5	0.4	1.6	10.5		
12	PG&E	1.9	1.1	2.2	2.8	1.2	2.2	1.5	10.3	0.3	1.7	10.0		
13	PG&E	3.1	0.6	1.3	3.4	2.0	3.8	3.0	10.7	0.4	1.6	10.5		
14	SCE/SoCalGas	3.1	0.7	1.2	3.3	2.0	3.0	3.0	9.6	1.1	1.4	9.5		
14	SDG&E	3.1	0.9	1.2	3.3	2.5	3.0	3.0	9.6	0.5	1.4	9.5		
15	SCE/SoCalGas	4.2	1.4	2.3	4.4	>1	>1	4.0	8.8	1.3	1.7	8.5		
16	PG&E	2.4	1.1	1.2	2.9	1.8	2.1	2.0	9.9	0.5	1.3	9.5		

Table 12: Multifamily Package Cost-Effectiveness Results for the Mixed Fuel Case^{1,2}

 16
 PG&E
 2.4
 1.1
 1.2
 2.9
 1.8
 2.1
 2.0
 9.9
 0.5
 1.3
 9.5

 1">1" indicates cases where there are both first cost savings and annual utility bill savings.
 10
 9.9
 0.5
 1.3
 9.5

²Information about the measures included for each climate zone are described in Appendix F – Multifamily Measure Summary.

Page 126 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

					Efficien	су				Efficiend	;y & P\	/	Efficiency & PV/Battery			
		Non-F	Preempt	ed	Equipm	ent - Preen	npted									
								Target				Target				Target
		Efficiency			Efficiency			Efficiency	Total	On-Bill	TDV	Total	Total	On-Bill	TDV	Total
		EDR	B/C	B/C	EDR	On-Bill	B/C	EDR	EDR	B/C	B/C	EDR	EDR	B/C	B/C	EDR
CZ	Utility	Margin	Ratio	Ratio	Margin	B/C Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin	Margin	Ratio	Ratio	Margin
01	PG&E	3.6	1.6	1.4	3.3	2.4	2.3	3.0	22.5	2.0	1.5	22.5	34.5	1.3	1.4	34.5
02	PG&E	1.9	1.7	2.1	3.2	1.6	1.6	1.5	17.5	2.4	1.8	17.5	30.9	1.4	1.7	30.5
03	PG&E	0.0	-	-	2.7	1.7	1.6	0.0	16.1	2.4	1.7	16.0	29.5	1.3	1.6	29.5
04	PG&E	1.4	1.4	1.5	2.2	1.2	1.1	1.0	15.0	2.4	1.8	15.0	28.9	1.3	1.8	28.5
05	PG&E	0.6	1.1	0.9	3.6	2.1	2.0	0.5	17.1	2.5	1.8	17.0	30.3	1.4	1.7	30.0
05	PG&E/SoCalGas	0.6	1.1	0.9	3.6	2.1	2.0	0.5	17.1	2.5	1.8	17.0	30.3	1.4	1.7	30.0
06	SCE/SoCalGas	1.0	0.7	1.3	2.2	1.6	1.9	1.0	13.8	1.2	1.7	13.5	27.5	1.2	1.6	27.5
07	SDG&E	0.6	0.6	1.0	1.9	1.6	1.7	0.5	12.8	2.1	1.8	12.5	27.1	1.2	1.6	27.0
08	SCE/SoCalGas	1.2	0.9	1.7	1.9	1.6	1.8	1.0	11.6	1.3	1.8	11.5	24.2	1.2	1.6	24.0
09	SCE/SoCalGas	1.6	1.3	2.7	1.5	1.6	1.6	1.5	11.3	1.3	1.9	11.0	23.3	1.3	1.7	23.0
10	SCE/SoCalGas	1.8	1.2	2.0	1.8	1.7	2.0	1.5	10.8	1.3	1.8	10.5	23.3	1.3	1.7	23.0
10	SDG&E	1.8	1.5	2.0	1.8	2.0	2.0	1.5	10.8	2.1	1.8	10.5	23.3	1.4	1.7	23.0
11	PG&E	3.5	1.4	1.6	3.9	2.0	2.3	3.5	13.4	2.2	1.8	13.0	25.3	1.4	1.8	25.0
12	PG&E	2.6	0.9	1.1	2.9	1.6	1.6	2.5	14.4	2.1	1.6	14.0	26.6	1.3	1.7	26.5
13	PG&E	3.3	1.3	1.6	3.8	2.0	2.3	3.0	12.2	2.1	1.7	12.0	23.9	1.4	1.7	23.5
14	SCE/SoCalGas	3.7	1.2	1.6	3.8	1.6	2.2	3.5	14.0	1.4	1.9	14.0	24.8	1.4	1.8	24.5
14	SDG&E	3.7	1.5	1.6	3.8	2.0	2.2	3.5	14.0	2.2	1.9	14.0	24.8	1.7	1.8	24.5
15	SCE/SoCalGas	4.4	1.5	2.3	6.4	1.2	1.7	4.0	7.1	1.4	2.1	7.0	16.9	1.3	1.8	16.5
16	PG&E	4.1	2.1	2.1	3.2	1.6	1.7	3.0	19.6	2.6	1.9	19.5	29.9	1.6	1.7	29.5

¹">1" indicates cases where there are both first cost savings and annual utility bill savings.

²Information about the measures included for each climate zone are described in Appendix F – Multifamily Measure Summary.

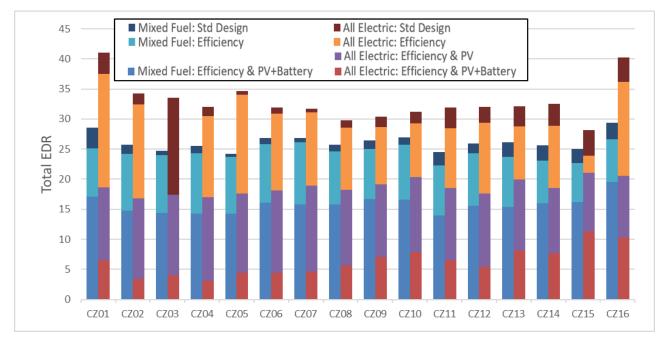


Figure 6: Multifamily Total EDR comparison



Figure 7: Multifamily EDR Margin comparison (based on Efficiency EDR Margin for the Efficiency packages and the Total EDR Margin for the Efficiency & PV and Efficiency & PV/Battery packages)

3.3.1 GHG Emission Reductions

Figure 8 compares annual GHG emissions for both mixed fuel and all-electric multifamily 2019 code compliant cases with Efficiency, Efficiency & PV and Efficiency & PV/Battery packages. GHG emissions vary by climate but are consistently higher in mixed fuel cases than all-electric. Standard design mixed fuel emissions range from 2.0 to 3.0 lbs CO2e/square foot of floor area, where all-electric standard design emissions range from 1.2 to 1.7 lbs CO2e/ ft². Adding PV, batteries and efficiency to the mixed fuel code compliant prototype reduces annual GHG emissions by 17% on average to between 1.7 and 2.2 lbs CO2e/ft², except Climate Zone 16. Adding PV, batteries and efficiency to the all-electric code compliant prototype reduces annual GHG emissions by 64% on average to 0.6 lbs CO2e/ft² or less with the exception of Climate Zones 14, 15 and 16. As in the single family case, none of the cases completely eliminate GHG emissions because of the time value of emissions calculation for electricity in CBECC-Res.

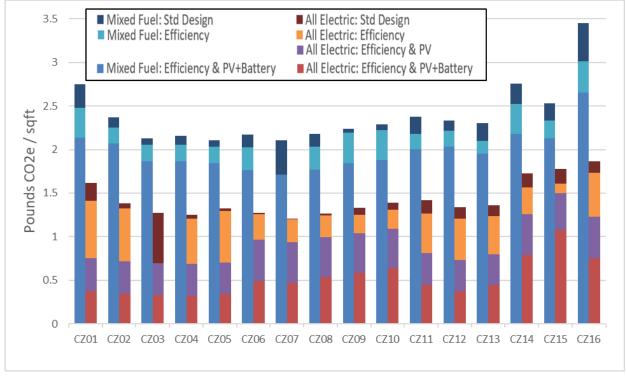


Figure 8: Multifamily greenhouse gas emissions comparison

3.4 Electrification Results

Cost-effectiveness results comparing mixed fuel and all-electric cases are summarized below. The tables show average annual utility bill impacts and lifetime utility bill impacts, which account for fuel escalation for electricity and natural gas (see Section 2.5), lifetime equipment cost savings, and both On-Bill and TDV cost-effectiveness (B/C ratio). Positive utility bill values indicate lower utility costs for the all-electric home relative to the mixed fuel case while negative values in red and parenthesis indicate higher utility costs for the all-electric case. Lifetime equipment cost savings due to eliminating natural gas infrastructure and replacement costs for appliances based on equipment life. Positive values for the lifetime equipment cost savings indicate lower installed costs for the all-electric and negative values indicate higher costs. B/C ratios 1.0 or greater indicate positive cost-effectiveness. Cases where the B/C ratio is indicated as ">1" refer to instances where there was incremental cost savings in addition to annual utility bill savings. In these cases, there is no cost associated with this upgrade and benefits are realized immediately.



Three scenarios were evaluated:

- 1. <u>2019 Code Compliant</u>: Compares a 2019 code compliant all-electric home with a 2019 code compliant mixed fuel home.
- <u>Efficiency & PV Package</u>: Compares an all-electric home with efficiency and PV sized to 90% of the annual electricity use to a 2019 code compliant mixed fuel home. The first cost savings in the code compliant all-electric house is invested in above code efficiency and PV reflective of the Efficiency & PV packages described above.
- 3. <u>Neutral Cost Package</u>: Compares an all-electric home with PV beyond code minimum with a 2019 code compliant mixed fuel home. The PV system for the all-electric case is sized to result in a zero lifetime incremental cost relative to a mixed fuel home.

3.4.1 Single Family

Table 14, Table 15, Figure 9, Figure 10, and Figure 11 present results of cost-effectiveness analysis for electrification of single family buildings, according to both the On-Bill and TDV methodologies. Based on typical cost assumptions arrived at for this analysis, the lifetime equipment costs for the single family code compliant all-electric option are approximately \$5,350 less than the mixed fuel code compliant option. Cost savings are entirely due to the elimination of gas infrastructure, which was assumed to be a savings of \$5,750. When evaluating cost-effectiveness based on TDV, the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction are not applied and therefore the cost savings are twice as much.

Under the Efficiency & PV Package and the On-Bill analysis, the incremental cost of the efficiency and PV is typically more than the cost savings seen in the code compliant case, which results in a net cost increase in most climate zones for the all-electric case. In climates with small heating loads (7 and 15) there continues to be an incremental cost savings for the all-electric home. With the TDV analysis, there is still an incremental cost savings in all climates except 1 and 16 for single family.

Utility impacts differ by climate zone and utility, but utility costs for the code compliant all-electric option are typically higher than for the compliant mixed fuel design. There are utility cost savings across all climates zones and building types for the all-electric Efficiency & PV Package, resulting in a more cost-effective option.

The all-electric code compliant option is cost-effective based on the On-Bill approach for single family homes in Climate Zones 6 through 9, 10 (SCE/SoCalGas territory only), and 15. The code compliant option is cost-effective based on the TDV methodology in all climate zones except 1 and 16. If the same costs used for the On-Bill approach are also used for the TDV approach (incorporating the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction), the all-electric code compliant option is cost-effective in Climate Zones 6 through 10. The Efficiency & PV all-electric option is cost-effective in all climate zones based on both the On-Bill and TDV methodologies. In many cases it is cost-effective immediately with lower equipment and utility costs.

The last set of results in Table 14 shows the neutral cost case where the cost savings for the all-electric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings in all cases except Climate Zones 1, 14 (SCE/SoCalGas territory only), and 16. For these three cases the Reach Code Team evaluated how much additional PV would be required to result in a cost-effective package. These results are presented in Table 15 and show that an additional 1.6kW in Climate Zone 1 results in a B/C ratio of 1.1. For Climate Zone 14 and 16 adding 0.25kW and 1.2kW, respectively, results in a B/C ratio of 1.2. Neutral cost cases are cost-effective based on the TDV methodology in all climate zones except 16.

3.4.2 <u>Multifamily</u>

Multifamily results are found in Table 16, Table 17, Figure 12, Figure 13, and Figure 14. Lifetime costs for the multifamily code compliant all-electric option are approximately \$2,300 less than the mixed fuel code compliant option, entirely due to the elimination of gas infrastructure. When evaluating cost-effectiveness based on TDV,



2019 Energy Efficiency Ordinance Cost-effectiveness Study

the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction are not applied and therefore the cost savings are approximately 2.5 times higher.

With the Efficiency & PV Package and the On-Bill analysis, due to the added cost of the efficiency and PV there is a net cost increase for the all-electric case in all climate zones for except 7, 8, 9, and 15. With the TDV analysis, there is still an incremental cost savings in all climates. Like the single family results, utility costs are typically higher for the code compliant all-electric option but lower than the code compliant mixed fuel option with the Efficiency & PV Package.

The all-electric code compliant option is cost-effective based on the On-Bill approach for multifamily in Climate Zones 6 through 9, 10 and 14 (SCE/SoCalGas territory only), and 15. Based on the TDV methodology, the code compliant option for multifamily is cost-effective for all climate zones. If the same costs used for the On-Bill approach are also used for the TDV approach (incorporating the Utility Gas Main Extensions rules 50% refund and appliance allowance deduction), the all-electric code compliant option is cost-effective in Climate Zones 8 and 9. Like the single family cases, the Efficiency & PV all-electric option is cost-effective in all climate zones based on both the On-Bill and TDV methodologies.

The last set of results in Table 16 show the neutral cost case where the cost savings for the all-electric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings in all cases except Climate Zone 1. For this case the Reach Code Team evaluated how much additional PV would be required to result in a cost-effective package. These results are presented in Table 17 and show that an additional 0.3kW per apartment results in a B/C ratio of 1.1. Neutral cost cases are cost-effective based on the TDV methodology in all climate zones except 16.

		On-Bill Cost-effectiveness ¹			TDV Cos	TDV Cost-effectiveness					
		Average A	Annual U	tility Bill	Lifetime NPV			<u>Life</u>	Lifetime NPV		
			<u>Savings</u>								
				Net		Equipment	On-Bill		Equipment	TDV	
			Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C	
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio ²	Savings	Savings	Ratio	
				2019 C	ode Complia	nt Home					
01	PG&E	-(\$1,194)	+\$712	-(\$482)	-(\$14,464)	+\$5,349	0.4	-(\$13,081)	+\$11,872	0.9	
02	PG&E	-(\$825)	+\$486	-(\$340)	-(\$10,194)	+\$5,349	0.5	-(\$7,456)	+\$11,872	1.6	
03	PG&E	-(\$717)	+\$391	-(\$326)	-(\$9,779)	+\$5,349	0.5	-(\$7,766)	+\$11,872	1.5	
04	PG&E	-(\$710)	+\$387	-(\$322)	-(\$9,671)	+\$5,349	0.6	-(\$7,447)	+\$11,872	1.6	
05	PG&E	-(\$738)	+\$367	-(\$371)	-(\$11,128)	+\$5,349	0.5	-(\$8,969)	+\$11,872	1.3	
05	PG&E/SoCalGas	-(\$738)	+\$370	-(\$368)	-(\$11,034)	+\$5,349	0.5	-(\$8,969)	+\$11,872	1.3	
06	SCE/SoCalGas	-(\$439)	+\$289	-(\$149)	-(\$4,476)	+\$5,349	1.2	-(\$4,826)	+\$11,872	2.5	
07	SDG&E	-(\$414)	+\$243	-(\$171)	-(\$5,134)	+\$5,349	1.0	-(\$4,678)	+\$11,872	2.5	
08	SCE/SoCalGas	-(\$347)	+\$249	-(\$97)	-(\$2,921)	+\$5,349	1.8	-(\$3,971)	+\$11,872	3.0	
09	SCE/SoCalGas	-(\$377)	+\$271	-(\$107)	-(\$3,199)	+\$5,349	1.7	-(\$4,089)	+\$11,872	2.9	
10	SCE/SoCalGas	-(\$403)	+\$280	-(\$123)	-(\$3,684)	+\$5,349	1.5	-(\$4,458)	+\$11,872	2.7	
10	SDG&E	-(\$496)	+\$297	-(\$198)	-(\$5,950)	+\$5,349	0.9	-(\$4,458)	+\$11,872	2.7	
11	PG&E	-(\$810)	+\$447	-(\$364)	-(\$10,917)	+\$5,349	0.5	-(\$7,024)	+\$11,872	1.7	
12	PG&E	-(\$740)	+\$456	-(\$284)	-(\$8,533)	+\$5,349	0.6	-(\$6,281)	+\$11,872	1.9	
13	PG&E	-(\$742)	+\$413	-(\$329)	-(\$9 <i>,</i> 870)	+\$5,349	0.5	-(\$6,480)	+\$11,872	1.8	
14	SCE/SoCalGas	-(\$661)	+\$413	-(\$248)	-(\$7,454)	+\$5,349	0.7	-(\$7,126)	+\$11,872	1.7	
14	SDG&E	-(\$765)	+\$469	-(\$296)	-(\$8,868)	+\$5,349	0.6	-(\$7,126)	+\$11,872	1.7	
15	SCE/SoCalGas	-(\$297)	+\$194	-(\$103)	-(\$3,090)	+\$5,349	1.7	-(\$5,364)	+\$11,872	2.2	
16	PG&E	-(\$1,287)	+\$712	-(\$575)	-(\$17,250)	+\$5,349	0.3	-(\$17,391)	+\$11,872	0.7	

Table 14: Single Family Electrification Results

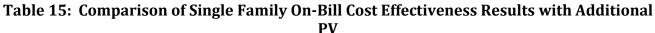


2019 Energy Efficiency Ordinance Cost-effectiveness Study

		On-Bill Cost-effectiveness ¹						TDV Cost-effectiveness			
		Average						Lifetime NPV			
			Savings		<u></u>			<u></u>			
			<u>ourn.50</u>			-	0.01			TDV	
			Natural	Net Utility		Equipment			Equipment		
C7	11+:1:+	Floctricity	Natural	-	Utility Bill	Cost	B/C Ratio ²	TDV Cost	Cost	B/C Patio	
CZ	Utility	Electricity	Gas	Savings	Savings ency & PV P	Savings	Ratio	Savings	Savings	Ratio	
01	PG&E	(\$00)	+\$712	+\$613	+\$18,398		1 /	1612 264	(\$6.221)	2.1	
01 02	PG&E	-(\$99) (\$90)		-		-(\$12,844)	1.4	+\$13,364	-(\$6,321)	2.1 39.7	
	PG&E	-(\$89) (\$87)	+\$486	+\$397	+\$11,910 +\$9,119	-(\$6,758)	1.8	+\$9,307 +\$6,516	-(\$234)		
03		-(\$87) (\$85)	+\$391	+\$304		-(\$3,169)	2.9		+\$3,355	>1	
04	PG&E	-(\$85)	+\$387	+\$302	+\$9,074	-(\$3,438)	2.6	+\$6,804	+\$3,086	>1	
05	PG&E	-(\$98)	+\$367	+\$268	+\$8,054	-(\$2,959)	2.7	+\$5,625	+\$3,564	>1	
05	PG&E/SoCalGas	-(\$98)	+\$370	+\$272	+\$8,148	-(\$2,959)	2.8	+\$5,625	+\$3,564	>1	
06	SCE/SoCalGas	-(\$188)	+\$289	+\$102	+\$3,049	-(\$992)	3.1	+\$4,585	+\$5,531	>1	
07	SDG&E	-(\$137)	+\$243	+\$106	+\$3,174	+\$912	>1	+\$2,176	+\$7,436	>1	
08	SCE/SoCalGas	-(\$160)	+\$249	+\$89	+\$2,664	-(\$25)	107.9	+\$3,965	+\$6,499	>1	
09	SCE/SoCalGas	-(\$169)	+\$271	+\$102	+\$3,067	-(\$429)	7.1	+\$5,368	+\$6,094	>1	
10	SCE/SoCalGas	-(\$173)	+\$280	+\$107	+\$3,216	-(\$1,057)	3.0	+\$5,165	+\$5,466	>1	
10	SDG&E	-(\$137)	+\$297	+\$160	+\$4,805	-(\$1,057)	4.5	+\$5,165	+\$5,466	>1	
11	PG&E	-(\$147)	+\$447	+\$300	+\$8,988	-(\$5,478)	1.6	+\$9,776	+\$1,045	>1	
12	PG&E	-(\$92)	+\$456	+\$364	+\$10,918	-(\$6,172)	1.8	+\$9,913	+\$352	>1	
13	PG&E	-(\$144)	+\$413	+\$269	+\$8,077	-(\$5,184)	1.6	+\$8,960	+\$1,339	>1	
14	SCE/SoCalGas	-(\$241)	+\$413	+\$172	+\$5,164	-(\$5,111)	1.0	+\$9,850	+\$1,412	>1	
14	SDG&E	-(\$139)	+\$469	+\$330	+\$9,910	-(\$5,111)	1.9	+\$9,850	+\$1,412	>1	
15	SCE/SoCalGas	-(\$107)	+\$194	+\$87	+\$2,603	+\$264	>1	+\$2,598	+\$6,787	>1	
16	PG&E	-(\$130)	+\$712	+\$582	+\$17,457	-(\$11,234)	1.6	+\$9,536	-(\$4,710)	2.0	
		r		Neu	tral Cost Pa	ckage					
01	PG&E	-(\$869)	+\$712	-(\$157)	-(\$4,704)	+\$0	0	-(\$6,033)	+\$6,549	1.1	
02	PG&E	-(\$445)	+\$486	+\$40	+\$1,213	+\$0	>1	+\$868	+\$6,505	>1	
03	PG&E	-(\$335)	+\$391	+\$56	+\$1,671	+\$0	>1	+\$483	+\$6,520	>1	
04	PG&E	-(\$321)	+\$387	+\$66	+\$1,984	+\$0	>1	+\$1,062	+\$6,521	>1	
05	PG&E	-(\$335)	+\$367	+\$31	+\$938	+\$0	>1	-(\$163)	+\$6,519	40.1	
05	PG&E/SoCalGas	-(\$335)	+\$370	+\$34	+\$1,031	+\$0	>1	-(\$163)	+\$6,519	40.1	
06	SCE/SoCalGas	-(\$227)	+\$289	+\$63	+\$1,886	+\$0	>1	+\$3,258	+\$6,499	>1	
07	SDG&E	-(\$72)	+\$243	+\$171	+\$5,132	+\$0	>1	+\$3,741	+\$6,519	>1	
08	SCE/SoCalGas	-(\$144)	+\$249	+\$105	+\$3,162	+\$0	>1	+\$4,252	+\$6,515	>1	
09	SCE/SoCalGas	-(\$170)	+\$271	+\$100	+\$3,014	+\$0	>1	+\$4,271	+\$6,513	>1	
10	SCE/SoCalGas	-(\$199)	+\$280	+\$81	+\$2,440	+\$0	>1	+\$3,629	+\$6,494	>1	
10	SDG&E	-(\$155)	+\$297	+\$143	+\$4,287	+\$0	>1	+\$3,629	+\$6,494	>1	
11	PG&E	-(\$426)	+\$447	+\$21	+\$630	+\$0	>1	+\$1,623	+\$6,504	>1	
12	PG&E	-(\$362)	+\$456	+\$94	+\$2,828	+\$0	>1	+\$2,196	+\$6,525	>1	
13	PG&E	-(\$370)	+\$413	+\$43	+\$1,280	+\$0	>1	+\$1,677	+\$6,509	>1	
14	SCE/SoCalGas	-(\$416)	+\$413	-(\$4)	-(\$107)	+\$0	0	+\$2,198	+\$6,520	>1	
14	, SDG&E	-(\$391)	+\$469	+\$79	+\$2,356	+\$0	>1	+\$2,198	+\$6,520	>1	
15	SCE/SoCalGas	-(\$98)	+\$194	+\$97	+\$2,900	+\$0	>1	+\$2,456	+\$6,483	>1	
16	, PG&E	-(\$878)	+\$712	-(\$166)	-(\$4,969)	+\$0	0	-(\$8,805)	+\$6,529	0.7	

¹Red values in parentheses indicate an increase in utility bill costs or an incremental first cost for the all-electric home. ²">1" indicates cases where there are both first cost savings and annual utility bill savings.

					PV					
			Neutra	l Cost		Min. Cost Effectiveness				
		PV		Equipment	On-Bill			Equipment	On-Bill	
		Capacity	Utility Bill	Cost	B/C	PV Capacity	Utility Bill	Cost	B/C	
CZ	Utility	(kW)	Savings	Savings	Ratio	(kW)	Savings	Savings	Ratio	
01	PG&E	4.7	-(\$4,704)	+\$0	0	6.3	+\$6,898	-(\$6,372)	1.1	
14	SCE/SoCalGas	4.5	-(\$107)	+\$0	0	4.8	+\$1,238	-(\$1,000)	1.2	
16	PG&E	4.1	-(\$4,969)	+\$0	0	5.3	+\$5,883	-(\$4,753)	1.2	



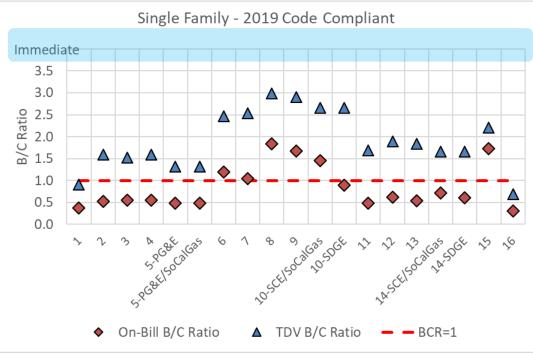


Figure 9: B/C ratio results for a single family all-electric code compliant home versus a mixed fuel code compliant home

2019 Energy Efficiency Ordinance Cost-effectiveness Study

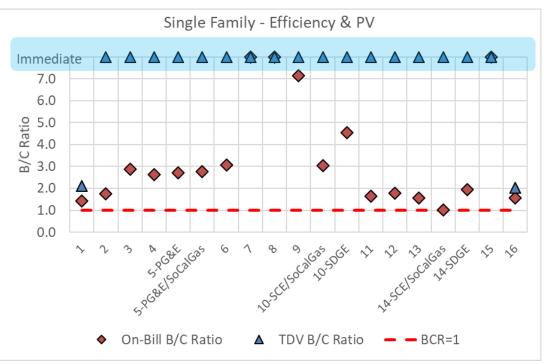


Figure 10: B/C ratio results for the single family Efficiency & PV all-electric home versus a mixed fuel code compliant home

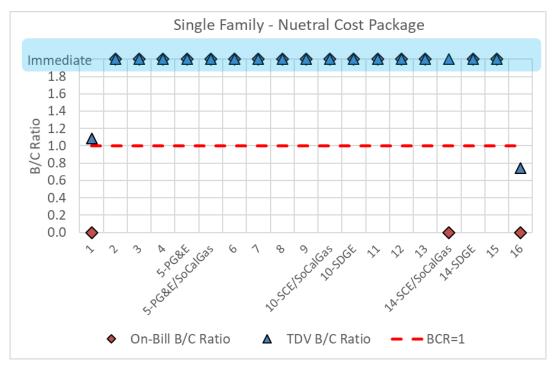


Figure 11: B/C ratio results for the single family neutral cost package all-electric home versus a mixed fuel code compliant home

Page 134 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 16: Multifamily Electrification Results (Per Dwelling Unit)

					t-effectiveness ¹			TDV Cost-effectiveness		
		Average			Lifetime NPV			Lifetime NPV		
			Savings	<u>,</u>		<u> </u>		<u></u>	<u> </u>	
				Nat		F aulia as a set			F auliana ant	TDV
			Network	Net	11111111 Dill	Equipment			Equipment	
67		F I+!!+	Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio ²	Savings	Savings	Ratio
01		(4225)	6400		ode Complia			(45.000)	<u> </u>	1.0
01	PG&E	-(\$396)	+\$193	-(\$203)	-(\$6,079)	+\$2,337	0.4	-(\$5,838)	+\$5,899	1.0
02	PG&E	-(\$310)	+\$162	-(\$148)	-(\$4,450)	+\$2,337	0.5	-(\$4,144)	+\$5,899	1.4
03	PG&E	-(\$277)	+\$142	-(\$135)	-(\$4,041)	+\$2,337	0.6	-(\$4,035)	+\$5,899	1.5
04	PG&E	-(\$264)	+\$144	-(\$120)	-(\$3,595)	+\$2,337	0.6	-(\$3,329)	+\$5,899	1.8
05	PG&E	-(\$297)	+\$140	-(\$157)	-(\$4,703)	+\$2,337	0.5	-(\$4,604)	+\$5,899	1.3
05	PG&E/SoCalGas	-(\$297)	+\$178	-(\$119)	-(\$3,573)	+\$2,337	0.7	-(\$4,604)	+\$5,899	1.3
06	SCE/SoCalGas	-(\$191)	+\$161	-(\$30)	-(\$902)	+\$2,337	2.6	-(\$2,477)	+\$5,899	2.4
07	SDG&E	-(\$206)	+\$136	-(\$70)	-(\$2,094)	+\$2,337	1.1	-(\$2,390)	+\$5,899	2.5
08	SCE/SoCalGas	-(\$169)	+\$157	-(\$12)	-(\$349)	+\$2,337	6.7	-(\$2,211)	+\$5,899	2.7
09	SCE/SoCalGas	-(\$177)	+\$159	-(\$18)	-(\$533)	+\$2,337	4.4	-(\$2,315)	+\$5,899	2.5
10	SCE/SoCalGas	-(\$183)	+\$159	-(\$23)	-(\$697)	+\$2,337	3.4	-(\$2,495)	+\$5,899	2.4
10	SDG&E	-(\$245)	+\$139	-(\$106)	-(\$3,192)	+\$2,337	0.7	-(\$2,495)	+\$5,899	2.4
11	PG&E	-(\$291)	+\$153	-(\$138)	-(\$4,149)	+\$2,337	0.6	-(\$4,420)	+\$5,899	1.3
12	PG&E	-(\$277)	+\$155	-(\$122)	-(\$3,665)	+\$2,337	0.6	-(\$3,557)	+\$5,899	1.7
13	PG&E	-(\$270)	+\$146	-(\$124)	-(\$3,707)	+\$2,337	0.6	-(\$3,821)	+\$5,899	1.5
14	SCE/SoCalGas	-(\$255)	+\$187	-(\$69)	-(\$2,062)	+\$2,337	1.1	-(\$3,976)	+\$5,899	1.5
14	SDG&E	-(\$328)	+\$175	-(\$154)	-(\$4,607)	+\$2,337	0.5	-(\$3,976)	+\$5,899	1.5
15	SCE/SoCalGas	-(\$154)	+\$142	-(\$12)	-(\$367)	+\$2,337	6.4	-(\$2,509)	+\$5,899	2.4
16	PG&E	-(\$404)	+\$224	-(\$180)	-(\$5,411)	+\$2,337	0.4	-(\$5,719)	+\$5,899	1.0
					ency & PV P					
01	PG&E	-(\$19)	+\$193	+\$174	+\$5,230	-(\$3,202)	1.6	+\$2,467	+\$361	>1
02	PG&E	-(\$10)	+\$162	+\$152	+\$4,549	-(\$1,375)	3.3	+\$2,605	+\$2,187	>1
03	PG&E	-(\$12)	+\$142	+\$130	+\$3,910	-(\$936)	4.2	+\$1,632	+\$2,626	>1
04	PG&E	-(\$8)	+\$144	+\$136	+\$4,080	-(\$822)	5.0	+\$2,381	+\$2,740	>1
05	PG&E	-(\$19)	+\$140	+\$121	+\$3,635	-(\$956)	3.8	+\$1,403	+\$2,606	>1
05	PG&E/SoCalGas	-(\$19)	+\$178	+\$159	+\$4,765	-(\$956)	5.0	+\$1,403	+\$2,606	>1
06	SCE/SoCalGas	-(\$84)	+\$161	+\$77	+\$2,309	-(\$243)	9.5	+\$1,940	+\$3,319	>1
07	SDG&E	-(\$49)	+\$136	+\$87	+\$2,611	+\$75	>1	+\$1,583	+\$3,638	>1
08	SCE/SoCalGas	-(\$74)	+\$157	+\$83	+\$2,480	+\$96	>1	+\$1,772	+\$3,658	>1
09	SCE/SoCalGas	-(\$76)	+\$159	+\$82	+\$2,469	+\$104	>1	+\$1,939	+\$3,667	>1
10	SCE/SoCalGas	-(\$79)	+\$159	+\$80	+\$2,411	-(\$34)	70.9	+\$1,737	+\$3,528	>1
10	SDG&E	-(\$77)	+\$139	+\$61	+\$1,842	-(\$34)	54.2	+\$1,737	+\$3,528	>1
11	PG&E	-(\$25)	+\$153	+\$128	+\$3,834	-(\$1,264)	3.0	+\$2,080	+\$2,298	>1
12	PG&E	-(\$11)	+\$155	+\$144	+\$4,316	-(\$1,498)	2.9	+\$2,759	+\$2,064	>1
13	PG&E	-(\$26)	+\$146	+\$121	+\$3,625	-(\$1,125)	3.2	+\$2,083	+\$2,437	>1
14	SCE/SoCalGas	-(\$99)	+\$187	+\$87	+\$2,616	-(\$1,019)	2.6	+\$2,422	+\$2,543	>1
14	SDG&E	-(\$86)	+\$175	+\$88	+\$2,647	-(\$1,019)	2.6	+\$2,422	+\$2,543	>1
15	SCE/SoCalGas	-(\$67)	+\$142	+\$75	+\$2,247	+\$511	>1	+\$1,276	+\$4,073	>1
16	PG&E	-(\$24)	+\$224	+\$200	+\$5,992	-(\$2 <i>,</i> 087)	2.9	+\$2,629	+\$1,476	>1



2019 Energy Efficiency Ordinance Cost-effectiveness Study

<u> </u>										
		On-Bill Cost-effectiveness ¹					TDV Cost-effectiveness			
		Average Annual Utility Bill			Lif	fetime NPV		Lifetime NPV		
			<u>Savings</u>							
				Net		Equipment	On-Bill		Equipment	TDV
			Natural	Utility	Utility Bill	Cost	B/C	TDV Cost	Cost	B/C
CZ	Utility	Electricity	Gas	Savings	Savings	Savings	Ratio ²	Savings	Savings	Ratio
				v	tral Cost Pa	v				
01	PG&E	-(\$228)	+\$193	-(\$35)	-(\$1,057)	+\$0	0	-(\$2,267)	+\$3,564	1.6
02	PG&E	-(\$115)	+\$162	+\$47	+\$1,399	+\$0	>1	+\$59	+\$3,563	>1
03	PG&E	-(\$81)	+\$142	+\$61	+\$1,843	+\$0	>1	+\$138	+\$3,562	>1
04	PG&E	-(\$64)	+\$144	+\$80	+\$2,402	+\$0	>1	+\$983	+\$3,563	>1
05	PG&E	-(\$90)	+\$140	+\$50	+\$1,490	+\$0	>1	-(\$152)	+\$3,564	23.4
05	PG&E/SoCalGas	-(\$90)	+\$178	+\$87	+\$2,620	+\$0	>1	-(\$152)	+\$3,564	23.4
06	SCE/SoCalGas	-(\$90)	+\$161	+\$71	+\$2,144	+\$0	>1	+\$1,612	+\$3,562	>1
07	SDG&E	-(\$32)	+\$136	+\$105	+\$3,135	+\$0	>1	+\$1,886	+\$3,560	>1
08	SCE/SoCalGas	-(\$67)	+\$157	+\$90	+\$2,705	+\$0	>1	+\$1,955	+\$3,564	>1
09	SCE/SoCalGas	-(\$71)	+\$159	+\$87	+\$2,623	+\$0	>1	+\$1,924	+\$3,561	>1
10	SCE/SoCalGas	-(\$78)	+\$159	+\$81	+\$2,431	+\$0	>1	+\$1,588	+\$3,561	>1
10	SDG&E	-(\$71)	+\$139	+\$68	+\$2,033	+\$0	>1	+\$1,588	+\$3,561	>1
11	PG&E	-(\$93)	+\$153	+\$59	+\$1,783	+\$0	>1	-(\$48)	+\$3,562	74.0
12	PG&E	-(\$82)	+\$155	+\$73	+\$2,184	+\$0	>1	+\$739	+\$3,564	>1
13	PG&E	-(\$79)	+\$146	+\$68	+\$2,034	+\$0	>1	+\$310	+\$3,560	>1
14	SCE/SoCalGas	-(\$141)	+\$187	+\$45	+\$1,359	+\$0	>1	+\$747	+\$3,562	>1
14	SDG&E	-(\$137)	+\$175	+\$38	+\$1,131	+\$0	>1	+\$747	+\$3,562	>1
15	SCE/SoCalGas	-(\$50)	+\$142	+\$92	+\$2,771	+\$0	>1	+\$1,738	+\$3,560	>1
16	PG&E	-(\$194)	+\$224	+\$30	+\$900	+\$0	>1	-(\$1,382)	+\$3,564	2.6

¹Red values in parentheses indicate an increase in utility bill costs or an incremental first cost for the all-electric home. ²">1" indicates cases where there are both first cost savings and annual utility bill savings.

Table 17: Comparison of Multifamily On-Bill Cost Effectiveness Results with Additional PV
(Per Dwelling Unit)

			Neutra	Cost		Min. Cost Effectiveness			
		PV Equipment			PV	Equipment			
		Capacity	Utility Bill	Cost	On-Bill	Capacity	Utility Bill	Cost	On-Bill
CZ	Utility	(kW)	Savings	Savings	B/C Ratio	(kW)	Savings	Savings	B/C Ratio
01	PG&E	2.7	-(\$1,057)	+\$0	0	3.0	+\$1,198	-(\$1,052)	1.1

Page 136 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

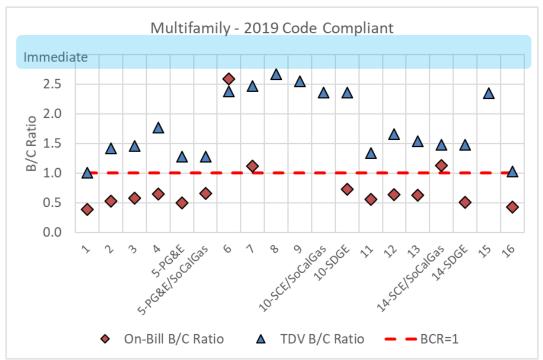


Figure 12: B/C ratio results for a multifamily all-electric code compliant home versus a mixed fuel code compliant home

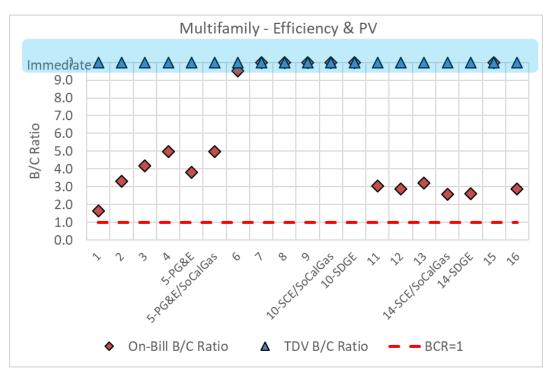


Figure 13: B/C ratio results for the multifamily Efficiency & PV all-electric home versus a mixed fuel code compliant home

Page 137 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

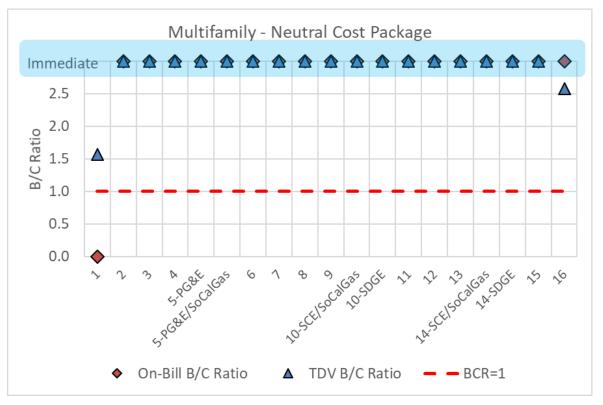


Figure 14: B/C ratio results for the multifamily neutral cost package all-electric home versus a mixed fuel code compliant home

4 Conclusions & Summary

This report evaluated the feasibility and cost-effectiveness of "above code" performance specifications through the application of efficiency measures, PV, and electric battery storage in all 16 California climate zones. The analysis found cost-effective packages across the state for both single family and low-rise multifamily buildings. For the building types and climate zones where cost-effective packages were identified, the results of this analysis can be used by local jurisdictions to support the adoption of reach codes. Cost-effectiveness was evaluated according to two metrics: On-Bill customer lifecycle benefit-to-cost and TDV lifecycle benefit-to-cost. While all the above code targets presented are based on packages that are cost-effective under at least one of these metrics, they are not all cost-effective under both metrics. Generally, the test for being cost-effective under the TDV methodology is less challenging than under the On-Bill methodology. Therefore, all packages presented are cost-effective based on TDV, and may or may not be cost-effective based on the On-Bill method. It is up to each jurisdiction to determine what metric is most appropriate for their application. A summary of results by climate zone are presented in Appendix G – Results by Climate Zone.

Above code targets are presented as Target EDR Margin, which have been defined for each scenario where a cost-effective package was identified. Target EDR Margins represent the maximum "reach" values that meet the requirements. Jurisdictions may adopt less stringent requirements. For the Efficiency Package the Target EDR Margin was defined based on the lower EDR Margin of the Efficiency – Non-Preempted Package and the Efficiency – Equipment, Preempted Package. For example, if the cost-effective Non-Preempted package has an EDR Margin of 3 and the Preempted package an EDR Margin of 4, the Target EDR Margin is set at 3.

The average incremental cost for the single family Efficiency packages is ~\$1,750. The Efficiency & PV Package average incremental cost is \$9,180 and for the Efficiency & PV/Battery Package it is approximately \$5,600 for the



Page 138 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

mixed fuel cases and \$15,100 for the all-electric cases. The incremental costs for each multifamily apartment are approximately 30-40% lower. See Table 8 and Table 11 for a summary of package costs by case.

Table 18 and Table 19 summarize the maximum Target EDR Margins determined to be cost effective for each package for single family and multifamily, respectively. Cases labeled as "n/a" in the tables indicate where no cost-effective package was identified under either On-Bill or TDV methodology.

This analysis also looked at the GHG emissions impacts of the various packages. An all-electric design reduces GHG emissions 40-50% in most cases relative to a comparable mixed fuel design.

There is significant interest throughout California on electrification of new buildings. The Reach Code Team assembled data on the cost differences between a code compliant mixed fuel building and a code compliant allelectric building. Based on lifetime equipment cost savings (the difference in first cost for equipment and infrastructure combined with incremental replacement costs) of \$5,349 for an all-electric single family home this analysis found that from a customer on-bill perspective, the all-electric code compliant option is cost-effective in Climates Zones 6 through 9, 10 (SCE/SoCalGas territory only), and 15, and cost-effective in all climate zones except 1 and 16 based on TDV. For multifamily buildings, based on a cost savings of \$2,337 per apartment, the code compliant option is cost-effective in Climates Zones 6 through 9, 10 & 14 (SCE/SoCalGas territory only), and 15, and cost-effective based on TDV.

Adding efficiency and PV to the code compliant all-electric buildings increases the cost-effectiveness in all climate zones. The Efficiency & PV Package is cost-effective when compared to a mixed fuel code compliant building in all climate zones for both single family and multifamily buildings based on both the On-Bill and TDV methodologies. The Efficiency & PV package adds PV to offset 90% of the electricity use of the home. While this results in higher installed costs, the reduced lifetime utility costs are larger (\$0 to \$6,000 lifetime incremental equipment costs in many climates for single family homes and an associated \$4,500 to \$13,500 lifetime utility cost savings across the same cases), resulting in positive B/C ratios for all cases.

The Reach Code Team also evaluated a neutral cost electrification scenario where the cost savings for the allelectric code compliant home is invested in a larger PV system, resulting in a lifetime incremental cost of zero based on the On-Bill approach. This package results in utility cost savings and positive on-bill B/C ratio in all cases except Climate Zones 1 and 16 for single family, and Climate Zone 1 for low-rise multifamily. Increasing the PV sizes in those climates by approximately 30% resulted in positive on-bill B/C ratios, while still not resulting in oversizing of PV systems.

Other studies have shown that cost-effectiveness of electrification increases with high efficiency space conditioning and water heating equipment in the all-electric home. This was not directly evaluated in this analysis but based on the favorable cost-effectiveness results of the Equipment, Preempted package for the individual mixed fuel and all-electric upgrades it's expected that applying similar packages to the electrification analysis would result in increased cost-effectiveness.

The Reach Code Team found there can be substantial variability in first costs, particularly related to natural gas infrastructure. Costs are project-dependent and will be impacted by such factors as site characteristics, distance to the nearest gas main, joint trenching, whether work is conducted by the utility or a private contractor, and number of homes per development among other things. While the best cost data available to the Reach Code Team was applied in this analysis, individual projects may experience different costs, either higher or lower than the estimates presented here.

Page 139 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

a		d Fuel	-g	All-Electric	
Climate Zone	Efficiency	Efficiency & PV/Battery	Efficiency	Efficiency & PV	Efficiency & PV/Battery
01	5.0	10.5	6.5	31.0	41.0
02	3.0	10.0	4.5	19.0	30.0
03	2.5	10.0	4.0	18.0	29.0
04	2.5	10.0	3.0	17.0	28.5
05	2.5	9.0	4.0	18.0	28.5
06	1.5	9.5	2.0	14.0	26.0
07	n/a	9.0	n/a	11.0	24.0
08	1.0	8.0	1.5	10.5	21.5
09	2.5	8.5	2.5	11.5	21.0
10	3.0	9.5	3.0	11.0	21.0
11	4.0	9.0	4.5	14.0	23.0
12	3.0	9.5	3.5	15.5	25.0
13	4.5	9.5	5.0	13.0	22.0
14	4.5	9.0	5.5	15.5	23.5
15	4.5	7.0	5.5	6.0	13.0
16	5.0	10.5	4.5	26.5	35.0

Table 18: Summary of Single Family Target EDR Margins

Table 19: Summary of Multifamily Target EDR Margins

e	Mixe	d Fuel	All-Electric					
Climate Zone		Efficiency &			Efficiency &			
Clima Zone	Efficiency	PV/Battery	Efficiency	Efficiency & PV	PV/Battery			
01	2.0	11.5	3.0	22.5	34.5			
02	1.5	10.5	1.5	17.5	30.5			
03	0.5	10.0	n/a	16.0	29.5			
04	1.0	11.0	1.0	15.0	28.5			
05	0.5	9.5	0.5	17.0	30.0			
06	1.0	10.5	1.0	13.5	27.5			
07	0.5	11.0	0.5	12.5	27.0			
08	1.0	9.5	1.0	11.5	24.0			
09	1.5	9.5	1.5	11.0	23.0			
10	1.5	10.0	1.5	10.5	23.0			
11	2.5	10.5	3.5	13.0	25.0			
12	1.5	10.0	2.5	14.0	26.5			
13	3.0	10.5	3.0	12.0	23.5			
14	3.0	9.5	3.5	14.0	24.5			
15	4.0	8.5	4.0	7.0	16.5			
16	2.0	9.5	3.0	19.5	29.5			

Page 140 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

5 References

California Energy Commission. 2017. Rooftop Solar PV System. Measure number: 2019-Res-PV-D Prepared by Energy and Environmental Economics, Inc. <u>https://efiling.energy.ca.gov/getdocument.aspx?tn=221366</u>

California Energy Commission. 2018a. 2019 Alternative Calculation Method Approval Manual. CEC-400-2018-023-CMF. December 2018. California Energy Commission. <u>https://www.energy.ca.gov/2018publications/CEC-400-2018-023/CEC-400-2018-023-CMF.pdf</u>

California Energy Commission. 2018b. 2019 Building Energy Efficiency Standards for Residential and Nonresidential Buildings. CEC-400-2018-020-CMF. December 2018. California Energy Commission. https://www.energy.ca.gov/2018publications/CEC-400-2018-020/CEC-400-2018-020-CMF.pdf

California Energy Commission. 2018d. 2019 Residential Compliance Manual. CEC-400-2018-017-CMF. December 2018. California Energy Commission. <u>https://www.energy.ca.gov/2018publications/CEC-400-2018-017/CEC-400-2018-017/CEC-400-2018-017/CEC-400-2018-017-CMF.pdf</u>

California Energy Commission. 2019. 2019 Residential Alternative Calculation Method Reference Manual. CEC-400-2019-005-CMF. May 2019. California Energy Commission. https://www.energy.ca.gov/2019publications/CEC-400-2019-005/CEC-400-2019-005-CMF.pdf

California Public Utilities Commission. 2016. Rulemaking No. 15-03-010 An Order Instituting Rulemaking to Identify Disadvantaged Communities in the San Joaquin Valley and Analyze Economically Feasible Options to Increase Access to Affordable Energy in Those Disadvantages Communities. Proposed Decision of Commissioner Guzman Aceves. April 07, 2017. <u>http://docs.cpuc.ca.gov/PublishedDocs/Efile/G000/M183/K389/183389022.PDF</u>

Davis Energy Group. 2015. Evaluation of Ducts in Conditioned Space for New California Homes. Prepared for Pacific Gas and Electric Company. March 2015. <u>https://www.etcc-ca.com/reports/evaluation-ducts-conditioned-space-new-california-homes</u>

Energy & Environmental Economics. 2019. Residential Building Electrification in California. April 2019. https://www.ethree.com/wp-

content/uploads/2019/04/E3_Residential_Building_Electrification_in_California_April_2019.pdf

EPRI. 2016. SMUD All-Electric Homes Electrification Case Study: Summary for the Three-Prong Test Discussion. Electric Power Research Institute, Inc. September. 2016. Presentation to Sacramento Municipal Utility District.

Horii, B., E. Cutter, N. Kapur, J. Arent, and D. Conotyannis. 2014. "Time Dependent Valuation of Energy for Developing Building Energy Efficiency Standards."

http://www.energy.ca.gov/title24/2016standards/prerulemaking/documents/2014-07-09_workshop/2017_TDV_Documents/

Itron. 2014. 2010-2012 WO017 Ex Ante Measure Cost Study: Final Report. Itron. May 2014. Presented to California Public Utilities Commission.

Barbose, Galen and Darghouth, Naim. 2018. Tracking the Sun. Installed Price Trends for Distributed Photovoltaic Systems in the United States – 2018 Edition. Lawrence Berkeley National Laboratory. September 2018. https://emp.lbl.gov/sites/default/files/tracking the sun 2018 edition_final_0.pdf

Navigant. 2018. Analysis of the Role of Gas for a Low-Carbon California Future. July 24, 2018. Prepared for Southern California Gas Company.

https://www.socalgas.com/1443741887279/SoCalGas_Renewable_Gas_Final-Report.pdf



Page 141 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Penn, Ivan. 2018. Cheaper Battery Is Unveiled as a Step to a Carbon-Free Grid. The New York Times. September 2018. <u>https://www.nytimes.com/2018/09/26/business/energy-environment/zinc-battery-solar-power.html</u>. Accessed January 29, 2019.

Statewide CASE Team. 2017a. Codes and Standards Enhancement (CASE) Initiative Drain Water Heat Recovery – Final Report. July 2017. <u>http://title24stakeholders.com/wp-content/uploads/2017/09/2019-T24-CASE-</u> <u>Report_DWHR_Final_September-2017.pdf</u>

Statewide CASE Team. 2017b. Codes and Standards Enhancement (CASE) Initiative High Performance Attics – Final Report. September 2017. <u>http://title24stakeholders.com/wp-content/uploads/2017/09/2019-T24-CASE-Report_HPA_Final_September-2017.pdf</u>

Statewide CASE Team. 2017c. Codes and Standards Enhancement (CASE) Initiative High Performance Walls – Final Report. September 2017. <u>http://title24stakeholders.com/wp-content/uploads/2017/09/2019-T24-CASE-Report_HPW_Final_September-2017.pdf</u>

Statewide CASE Team. 2017d. Codes and Standards Enhancement (CASE) Initiative Residential High Performance Windows & Doors – Final Report. August 2017. <u>http://title24stakeholders.com/wp-</u> <u>content/uploads/2017/09/2019-T24-CASE-Report_Res-Windows-and-Doors_Final_September-2017.pdf</u>

Statewide CASE Team. 2018. Energy Savings Potential and Cost-Effectiveness Analysis of High Efficiency Windows in California. Prepared by Frontier Energy. May 2018. <u>https://www.etcc-ca.com/reports/energy-savings-potential-and-cost-effectiveness-analysis-high-efficiency-windows-california</u>

Statewide Reach Codes Team. 2016. CALGreen Cost-Effectiveness Study. Prepared for Pacific Gas and Electric Company. Prepared by Davis Energy Group. November 2016. http://localenergycodes.com/download/50/file_path/fieldList/2016%20RNC%20Tiers%201-2%20Cost-Eff%20Report

Statewide Reach Codes Team. 2017a. CALGreen All-Electric Cost-Effectiveness Study. Prepared for Pacific Gas and Electric Company. Prepared by Davis Energy Group. October 2017. http://localenergycodes.com/download/276/file_path/fieldList/2016%20RNC%20All-Electric%20Cost-Eff%20Report

Statewide Reach Codes Team. 2017b. 2016 Title 24 Residential Reach Code Recommendations: Costeffectiveness Analysis for All California Climate Zones. Prepared for Southern California Edison. Prepared by TRC Energy Services. August 2017.

http://localenergycodes.com/download/283/file_path/fieldList/2016%20RNC%20Reach%20Code%20Tier%203 %20Cost-Eff%20Report

Statewide Reach Codes Team. 2018. PV + Battery Storage Study. Prepared for Pacific Gas and Electric Company. Prepared by EnergySoft. July, 2018.

http://localenergycodes.com/download/430/file_path/fieldList/PV%20Plus%20Battery%20Storage%20Report

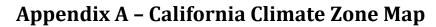
Hopkins, Asa, Takahashi, Kenji, Glick, Devi, Whited, Melissa. 2018. Decarbonization of Heating Energy Use in California Buildings. Synapse Energy Economics, Inc. October 2018. <u>http://www.synapse-</u>energy.com/sites/default/files/Decarbonization-Heating-CA-Buildings-17-092-1.pdf

TRC. 2018. City of Palo Alto 2019 Title 24 Energy Reach Code Cost-effectiveness Analysis Draft. September 2018. <u>https://cityofpaloalto.org/civicax/filebank/documents/66742</u>



Page 142 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study



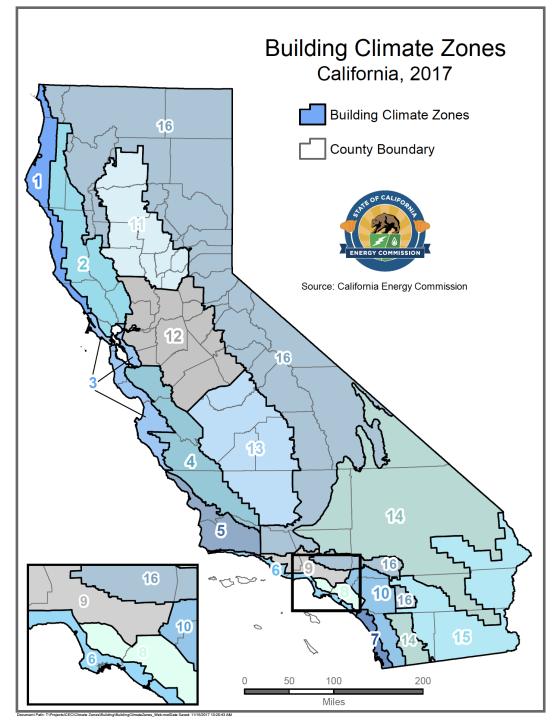


Figure 15: Map of California Climate Zones (courtesy of the California Energy Commission¹⁷)

¹⁷ <u>https://ww2.energy.ca.gov/maps/renewable/building_climate_zones.html</u>



2019 Energy Efficiency Ordinance Cost-effectiveness Study

Appendix B – Utility Tariff Details

PG&E	
SCE	
SoCalGas	53
SDG&E	
Escalation Assumptions	
Free Free Free Free Free Free Free Free	

Page 144 of 331

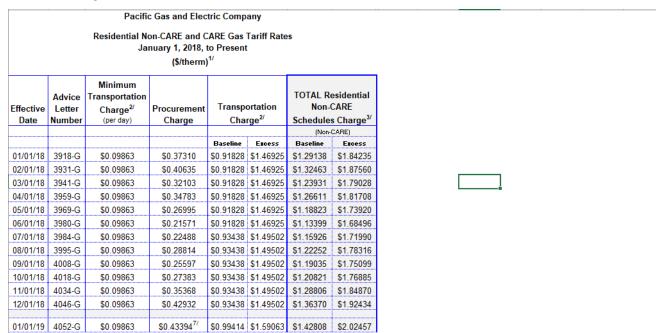
<u>PG&E</u>

The following pages provide details on the PG&E electricity and natural gas tariffs applied in this study. Table 20 describes the baseline territories that were assumed for each climate zone.

Table 20: PG&E Baseline Territory by Climate Zone

	Baseline
	Territory
CZ01	V
CZ02	Х
CZ03	Т
CZ04	Х
CZ05	Т
CZ11	R
CZ12	S
CZ13	R
CZ16	Υ

The PG&E monthly gas rate in \$/therm was applied on a monthly basis for the 12-month period ending January 2019 according to the rates shown below.



^{1/} Unless otherwise noted

2/ Effective July 1, 2005, the Transportation Charge will be no less than the Minimum Transportation Charge of \$0.09863 (per day). Applicable to Rate Schedule G-1 only

and does not apply to submetered tenants of master-metered customers served under gas Rate Schedule GS and GT.

^{1/2} Schedule G-PPPS (Public Purpose Program Surcharge) needs to be added to the TOTAL Non-CARE Charge and TOTAL CARE Charge for bill calculation. See Schedule G-PPPS for details and exempt customers. ^{4/2} CARE Schedules include California Solar Initiative (CSI) Exemption in accordance with Advice Letter 3257-G-A.

^{5/} Per dwelling unit per day (Multifamily Service)

^{6/} Per installed space per day (Mobilehome Park Service)

^{7/}This procurement rate includes a charge of \$0.03686 per therm to reflect account balance amortizations in accordance with Advice Letter 3157-G.

[#]Residential bill credit of (\$29.85) per household, <u>annual bill credit occurring in the October 2018 bill cycle</u>, thereafter in the April bill cycle.

Seasons: Winter = Nov-Mar Summer = April-Oct





Pacific Gas and Electric Company®

Revised Cancelling Revised

evised Cal. P.U.C. Sheet No. evised Cal. P.U.C. Sheet No.

No. 43533-E No. 42728-E

San Francisco, California

ELECTRIC SCHEDULE E-TOU RESIDENTIAL TIME-OF-USE SERVICE Sheet 4

RATES: (Cont'd.)

OPTION B TOTAL RATES

Total Energy Rates (\$ per kWh)	PEAK	OFF-PEAK
Summer (all usage)	\$0.37188 (R)	\$0.26882 (R)
Winter (all usage)	\$0.23441 (R)	\$0.21561 (R)

Delivery Minimum Bill Amount (\$ per meter per day) \$0.32854

California Climate Credit (per household, per semi-annual payment occurring in the April and October bill cycles) (\$39.42)

Total bundled service charges shown on customer's bills are unbundled according to the component rates shown below. Where the delivery minimum bill amount applies, the customer's bill will equal the sum of (1) the delivery minimum bill amount plus (2) for bundled service, the generation rate times the number of kWh used. For revenue accounting purposes, the revenues from the delivery minimum bill amount will be assigned to the Transmission, Transmission Rate Adjustments, Reliability Services, Public Purpose Programs, Nuclear Decommissioning, Competition Transition Charges, Energy Cost Recovery Amount, DWR Bond, and New System Generation Charges based on kWh usage times the corresponding unbundled rate component per kWh, with any residual revenue assigned to Distribution.***

UNBUNDLING OF OPTION B TOTAL RATES

Generation Summer (all usage) Winter (all usage)	PEAK \$0.21238 \$0.10554	OFF-PEA \$0.10932 \$0.08674	c
Distribution**			
Summer (all usage)	\$0.10716 (R)	\$0.10716	(R)
Winter (all usage)	\$0.07653 (R)	\$0.07653	(R)
Transmission" (all usage)	\$0.024	69 (R)	
Transmission Rate Adjustments* (all usage)	\$0.002	14	
Reliability Services* (all usage)	\$0.002	80	
Public Purpose Programs (all usage)	\$0.014	13	
Nuclear Decommissioning (all usage)	\$0.000	20	
Competition Transition Charges (all usage)	\$0.001	32	
Energy Cost Recovery Amount (all usage)	(\$0.000	005)	
DWR Bond (all usage)	\$0.005	03 (R)	
New System Generation Charge (all usage)**	\$0.002	28	

* Transmission, Transmission Rate Adjustments and Reliability Service charges are combined for presentation on customer bills.

** Distribution and New System Generation Charges are combined for presentation on customer bills.
*** This same assignment of revenues applies to direct access and community choice aggregation customers.

				(Continued)
Advice Decision	5444-E 18-08-013	Issued by Robert S. Kenney	Submitted Effective	December 18, 2018 January 1, 2019
		Vice President, Regulatory Affairs	Resolution	

Pacific Gas and Revised Cal. P.U.C. Sheet No. 34735-G Electric Company* Cal. P.U.C. Sheet No. 34691-G Cancelling Revised San Francisco, California GAS SCHEDULE G-1 Sheet 1 RESIDENTIAL SERVICE APPLICABILITY: This rate schedule¹ applies to natural gas service to Core End-Use Customers on PG&E's Transmission and/or Distribution Systems. To qualify, service must be to individually-metered single family premises for residential use, including those in a multifamily complex, and to separately-metered common areas in a multifamily complex where Schedules GM, GS, or GT are not applicable. Common area accounts that are separately metered by PG&E have an option of switching to a core commercial rate schedule. Common area accounts are those accounts that provide gas service to common use areas as defined in Rule 1. Per D.15-10-032 and D.18-03-017, transportation rates include GHG Compliance Cost for non-covered entities. Customers who are directly billed by the Air Resources Board (ARB), i.e., covered entities, are exempt from paying AB 32 GHG Compliance Costs through PG&E's rates.² A "Cap-and-Trade Cost Exemption" credit for these costs will be shown as a line item on exempt customers' bills.3,4 TERRITORY: Schedule G-1 applies everywhere within PG&E's natural gas Service Territory. RATES: Customers on this schedule pay a Procurement Charge and a Transportation Charge, per meter, as shown below. The Transportation Charge will be no less than the Minimum Transportation Charge, as follows: Minimum Transportation Charge: 5 Per Day \$0.09863 Per Therm Baseline Excess Procurement: \$0.43394 (I) \$0.43394 (I) Transportation Charge: \$0.99414 (I) \$1.59063 (I) Total: \$1,42808 (I) \$2 02457 (II) California Natural Gas Climate Credit (\$25.45)(I) (per Household, annual payment occurring in October 2018 bill cycle, and thereafter in the April bill cycle) Public Purpose Program Surcharge: Customers served under this schedule are subject to a gas Public Purpose Program (PPP) Surcharge under Schedule G-PPPS. See Preliminary Statement, Part B for the Default Tariff Rate Components. The Procurement Charge on this schedule is equivalent to the rate shown on informational Schedule G-CP-Gas Procurement Service to Core End-Use Customers. PG&E's gas tariffs are available online at www.pge.com. ² Covered entities are not exempt from paying costs associated with LUAF Gas and Gas used by Company Facilities. 3 The exemption credit will be equal to the effective non-exempt AB 32 GHG Compliance Cost Rate (\$ per therm) included in Preliminary Statement - Part B, multiplied by the customer's billed volumes (therms) for each billing period. ⁴ PG&E will update its billing system annually to reflect newly exempt or newly excluded customers to conform with lists of Directly Billed Customers provided annually by the ARB. ⁵ The Minimum Transportation charge does not apply to submetered tenants of master-metered customers served under gas rate Schedules GS and GT.

 Advice
 4052-G
 Issued by
 Submitted
 December 21, 2018

 Decision
 97-10-065 & 98-07-025
 Robert S. Kenney
 Effective
 January 1, 2019

 Vice President, Regulatory Affairs
 Resolution
 Final Action
 Submitted

(Continued)

Page 147 of 331

<u>SCE</u>

The following pages provide details on are the SCE electricity tariffs applied in this study. Table 21 describes the baseline territories that were assumed for each climate zone.

Table 21: SCE Baseline Territory by Climate Zone

	Baseline Territory
CZ06	6
CZ08	8
CZ09	9
CZ10	10
CZ14	14
CZ15	15

	1		
	Delivery	Generation	Total Rate
TOU-Default-Rate-1 (On-Peak 4:00 pm - 9:00 pm)			
Energy Charge - \$/kWh			
Summer Season - On-Peak	0.19880	0.20072	0.39952
Mid-Peak	0.19880	0.05948	0.25828
Off-Peak	0.15574	0.06023	0.21597
Winter Season - Mid-Peak	0.19880	0.08308	0.28188
Off-Peak	0.15574	0.11309	0.26883
Super-Off-Peak	0.15062	0.01344	0.16406
Basic Charge - \$/day			
Single-Family Residence	0.031	0.000	0.03
Multi-Family Residence	0.024	0.000	0.024
Minimum Charge - \$/day			
Single Family Residence	0.338	0.000	0.338
Multi-Family Residence	0.338	0.000	0.338
Baseline Credit - \$/kWh	(0.06512)	0.00000	(0.06512)

Page 148 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	•		
	Delivery	Generation	Total Rate
TOU-D-Rate PRIME			
Energy Charge - \$/kWh			
Summer Season - On-Peak	0.15926	0.19811	0.35737
Mid-Peak	0.15926	0.10092	0.26018
Off-Peak	0.08308	0.04687	0.12995
Winter Season - Mid-Peak	0.16268	0.16761	0.33029
Off-Peak	0.08081	0.04331	0.12412
Super-Off-Peak	0.08081	0.04331	0.12412
Customer Charge - \$/day	0.395	0.000	0.39

TOU Period	Weel	kdays	Weekends	and Holidays
TOO Fellou	Summer	Winter	Summer	Winter
On-Peak	4 p.m 9 p.m.			
Mid-Peak		4 p.m 9 p.m.	4 p.m 9 p.m.	4 p.m 9 p.m.
Off-Peak	All other hours	9 p.m 8 a.m.	All other hours	9 p.m 8 a.m.
Super-Off-Peak		8 a.m 4 p.m.		8 a.m 4 p.m.

Summ	er kWh p	er Day	Winte	r kWh pe	er Day
Baseline Region	Basic	All Electric	Baseline Region	Basic	All Electric
05	17.2	17.9	05	18.7	29.1
06	11.4	8.8	06	11.3	13.0
08	12.6	9.8	08	10.6	12.7
09	16.5	12.4	09	12.3	14.3
10	18.9	15.8	10	12.5	17.0
13	22.0	24.6	13	12.6	24.3
14	18.7	18.3	14	12.0	21.3
15	46.4	24.1	15	9.9	18.2
16	14.4	13.5	16	12.6	23.1

PROPOSED (7 Year Average 2010-2016)

Page 149 of 331

<u>SoCalGas</u>

Following are the SoCalGas natural gas tariffs applied in this study. Table 22 describes the baseline territories that were assumed for each climate zone.

Table 22: SoCalGas Baseline Territory by Climate Zone

	Baseline
	Territory
CZ05	2
CZ06	1
CZ08	1
CZ09	1
CZ10	1
CZ14	2
CZ15	1

SOUTHERN CALIFORNIA GAS COMPANY Revised CAL PUC. SHEET NO. LOS ANGELES, CALIFORNIA CANCELING Revised CAL. P.U.C. SHEET NO.

55854-G 55828-G

	Schedule No. GR RESIDENTIAL SERVICE des GR, GR-C and GT-R F	lates)	Sheet 1	
APPLICABILITY				
The GR rate is applicable to natural ga	s procurement service to in	dividually meter	ed residential customers	
The GR-C, cross-over rate, is a core pr transportation customers with annual c).
The GT-R rate is applicable to Core A residential customers, as set forth in Sp		(CAT) service to	individually metered	
The California Alternate Rates for Ene the bill, is applicable to income-qualifi as set forth in Schedule No. G-CARE.				
TERRITORY				
Applicable throughout the service terri	itory.			
RATES Customer Charge, per meter per day:	<u>GR</u> 16.438¢	<u>GR-C</u> 16.438¢	<u>GT-R</u> 16.438¢	
For "Space Heating Only" customers, Customer Charge applies during the w from November 1 through April 301/:	inter period	33.149¢	33.149¢	
Baseline Rate, per therm (baseline usa Procurement Charge: ^{2/}	ge defined in Special Cond		N/A	
Transmission Charge:		42.676¢ 63.566¢	63.566¢	R
Total Baseline Charge:		106.242¢	63.566¢	R
Non-Baseline Rate, per therm (usage in	n excess of baseline usage)			
Procurement Charge: 2/		42.676¢	N/A	R
<u>Transmission Charge</u> : Total Non-Baseline Charge:		<u>96.806¢</u> 139.482¢	<u>96.806¢</u> 96.806¢	R
¹⁷ For the summer period beginning N accumulated to at least 20 Ccf (100 (Footnotes continue next page.)		with some excep	tions, usage will be	
(_ realized commercial page.)				
	(Continued)			
(TO BE INSERTED BY UTILITY)	ISSUED BY		BE INSERTED BY CAL. PUC)	
ADVICE LETTER NO. 5410	Dan Skopec	SUBMITTED		_
DECISION NO.	Vice President Regulatory Affairs	EFFECTIVE RESOLUTIO	Jan 10, 2019 NN NO. G-3351	_
ive .	regulatory Anali's	RESOLUTIO		_

Page 150 of 331

SDG&E

Following are the SDG&E electricity and natural gas tariffs applied in this study. Table 23 describes the baseline territories that were assumed for each climate zone.

Table 23: SDG&E Baseline Territory by Climate Zone Baseline

						Territ	ory		
				C	Z07	Coast	al		
				C	Z10	Inland	1		
					Z14		tair		
San Diego Gas & Electric C San Diego, Californi		s		LE TO	Cal. F		-		31320 31103 Sheet
RATES									
Total Rates:									
Total Nates.									
Description – TOU DR1		UDC	Total Rate	DWR- Rat		EECC Rate + DWR Credit		Total Rate	
Summer: On-Peak Off-Peak Super Off-Peak Winter:		0	.29562 .29562 .29562	R 0.008 R 0.008 R 0.008	03 R	0.35013 0.11235 0.05739	R R R	0.65078 0.41300 0.35804	R R R
On-Peak Off-Peak Super Off-Peak		0	.32037 .32037 .32037	R 0.000 R 0.000 R 0.000	03 R	0.07618 0.06762 0.05812	R R R	0.40158 0.39302 0.38352	R R R
Summer Baseline Adjustmen 130% of Baseline	t Credit up to	(0	.19921)	I				(0.19921)	I
Winter Baseline Adjustment C 130% of Baseline	Credit up to	(0	.16853)	I				(0.16853)	I
Minimum Bill (\$/day)			0.329					0.329	
Description – TOU	UDC Total		OWR-BC	EECO Rate +		Total		Total Effective	
DR1	Rate		Rate	DWR Credi		Rate		Care Rate	•
Summer – CARE									
	0.29494 0.29494		0.00000	0.3501 0.1123		0.64507	R	0.41628 0.26077	R R
Rates: On-Peak Off-Peak			0.00000	0.0573		0.35233	R	0.22483	R
On-Peak Off-Peak Super Off-Peak	0.29494				I				
On-Peak Off-Peak Super Off-Peak Winter – CARE									
On-Peak Off-Peak Super Off-Peak Winter – CARE Rates: On-Peak	0.29494	R	0.00000	0.0761		0.39587	R	0.25330	R
Off-Peak Super Off-Peak Winter – CARE Rates:	0.29494	R R	0.00000 0.00000 0.00000	0.0761 0.0676 0.0581	2 R	0.39587 0.38731 0.37781	R R R	0.25330 0.24770 0.24149	
On-Peak Off-Peak Super Off-Peak Winter - CARE Rates: On-Peak Off-Peak Super Off-Peak Super Off-Peak Summer Baseline Adjustment Credit up to 100% of Baseline	0.29494 0.31969 0.31969	R R	0.00000	0.0676	2 R	0.38731	R	0.24770	R R
On-Peak Off-Peak Super Off-Peak Winter – CARE Rates: On-Peak Off-Peak	0.29494 0.31969 0.31969 0.31969	R R R	0.00000	0.0676	2 R	0.38731 0.37781	R R	0.24770 0.24149	R R R

snG#				
San Diana Gaz ⁶ Electric Communi	Revi	sed Cal. P.U.C. S	heet No.	23614-G
San Diego Gas & Electric Company San Diego, California	Canceling Revi	ed Cal. P.U.C. S	heet No.	23601-G
	SCHED	ULE GR		Sheet 1
	ESIDENTIAL NATU			
APPLICABILITY				
The GR rate is applicable to natural	gas procurement s	ervice for individua	ally metered resider	ntial customers.
The GR-C, cross-over rate, is a transportation customers with annua				
The GTC/GTCA rate is applicable residential customers, as set forth in			ly services to indi	vidually metered
Customers taking service under this (CARE) program discount, reflected the terms and conditions of Schedu	as a separate line			
TERRITORY				
Within the entire territory served nat	ural gas by the util	ty.		
RATES		GR	GR-C	GTC/GTCA ^{1/}
Baseline Rate, per therm (baseline		pecial Conditions 3	and 4):	
Procurement Charge:2/			\$0.41614 R	N/A
Transmission Charge: Total Baseline Charge:			\$1.01230 \$1.42844 R	\$1.01230 \$1.01230
<u>Non-Baseline Rate</u> , per therm (usag Procurement Charge: ^{2/} <u>Transmission Charge:</u> Total Non-Baseline Charge:		\$0.41614 \$1.19980	\$0.41614 R <u>\$1.19980</u> \$1.61594 R	N/A <u>\$1.19980</u> \$1.19980
Minimum Bill, per day: 3/				
0.005		00.07000	\$0.09863 \$0.07890	\$0.09863 \$0.07890
¹ / The rates for core transportation-onl NGV, include any FERC Settlement ² / This charge is applicable to Utility Pr shown in Schedule GPC which are s ³ / Effective starting May 1, 2017, the n the number of days in the billing customer resulting in a minimum bill	Proceeds Memorand ocurement Custome ubject to change mo ninimum bill is calcul cycle (approximate) charge of \$0.07890	um Account (FSPMA rs and includes the G nthly as set forth in S ated as the minimum \$3 per month) wit	 credit adjustments. PC and GPC-A Proc pecial Condition 7. bill charge of \$0.098 h a 20% discount a 	eurement Charges 863 per day times
1C5	ls	sued by	Submitted	Jan 7, 2019
Advice Ltr. No. 2735-G		Skopec	Effective	Jan 10, 2019
Decision No.		President atory Affairs	Resolution No).

Page 152 of 331

Escalation Assumptions

The average annual escalation rates in the following table were used in this study and are from E3's 2019 study Residential Building Electrification in California (Energy & Environmental Economics, 2019). These rates are applied to the 2019 rate schedules over a thirty-year period beginning in 2020. SDG&E was not covered in the E3 study. The Reach Code Team reviewed SDG&E's GRC filing and applied the same approach that E3 applied for PG&E and SoCalGas to arrive at average escalation rates between 2020 and 2022.

	Statewide Electric Residential Average Rate	Natur	al Gas Residential Cor (%/yr escalation, real	
	(%/year, real)	PG&E	<u>SoCalGas</u>	<u>SDG&E</u>
2020	2.0%	1.48%	6.37%	5.00%
2021	2.0%	5.69%	4.12%	3.14%
2022	2.0%	1.11%	4.12%	2.94%
2023	2.0%	4.0%	4.0%	4.0%
2024	2.0%	4.0%	4.0%	4.0%
2025	2.0%	4.0%	4.0%	4.0%
2026	1.0%	1.0%	1.0%	1.0%
2027	1.0%	1.0%	1.0%	1.0%
2028	1.0%	1.0%	1.0%	1.0%
2029	1.0%	1.0%	1.0%	1.0%
2030	1.0%	1.0%	1.0%	1.0%
2031	1.0%	1.0%	1.0%	1.0%
2032	1.0%	1.0%	1.0%	1.0%
2033	1.0%	1.0%	1.0%	1.0%
2034	1.0%	1.0%	1.0%	1.0%
2035	1.0%	1.0%	1.0%	1.0%
2036	1.0%	1.0%	1.0%	1.0%
2037	1.0%	1.0%	1.0%	1.0%
2038	1.0%	1.0%	1.0%	1.0%
2039	1.0%	1.0%	1.0%	1.0%
2040	1.0%	1.0%	1.0%	1.0%
2041	1.0%	1.0%	1.0%	1.0%
2042	1.0%	1.0%	1.0%	1.0%
2043	1.0%	1.0%	1.0%	1.0%
2044	1.0%	1.0%	1.0%	1.0%
2045	1.0%	1.0%	1.0%	1.0%
2046	1.0%	1.0%	1.0%	1.0%
2047	1.0%	1.0%	1.0%	1.0%
2048	1.0%	1.0%	1.0%	1.0%
2049	1.0%	1.0%	1.0%	1.0%

Table 24: Real Utility Rate Escalation Rate Assumptions



Appendix C – Single Family Detailed Results

					8		Non-Preempted								Equipment - Preempted							
				<u>BASECASE</u>					<u>n</u>	lon-Pree	mpted						<u>Equ</u>	ipment -	Preemp	oted		
cz	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per saft	PV kW	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per saft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	32.5	54.2	23	3.0	3.3	27.9	49.0	5.3	18.8%	2.5	3.2	3.4	2.8	26.0	47.3	6.9	25.1%	2.3	3.2	4.9	4.1
2	PG&E	25.0	46.0	12	2.2	2.8	22.0	42.7	3.3	16.3%	1.9	2.8	1.6	1.7	21.8	42.6	3.3	16.4%	1.9	2.8	3.8	3.6
3	PG&E	23.9	46.9	10	1.9	2.7	21.3	43.9	3.0	16.7%	1.6	2.7	1.3	1.3	20.1	42.8	4.1	22.8%	1.5	2.7	1.9	2.0
4	PG&E	23.1	44.9	8	1.9	2.7	20.8	42.4	2.5	13.9%	1.7	2.7	0.9	1.2	20.5	42.2	2.7	14.9%	1.6	2.7	2.4	2.7
5	PG&E	22.2	44.4	10	1.8	2.6	19.7	41.7	2.7	16.7%	1.6	2.5	1.1	1.2	19.7	41.7	2.6	16.2%	1.5	2.5	2.3	2.5
5	PG&E/SoCalGas	22.2	44.4	10	1.8	2.6	19.7	41.7	2.7	16.7%	1.6	2.5	0.9	1.2	19.7	41.7	2.6	16.2%	1.5	2.5	2.0	2.5
6	SCE/SoCalGas	23.3	49.9	10	1.6	2.7	21.5	47.8	2.0	12.1%	1.5	2.7	0.7	1.2	21.5	47.9	2.0	11.8%	1.4	2.7	1.6	2.0
7	SDG&E	20.3	49.1	5	1.3	2.6	20.3	49.1	0.0	0.0%	1.3	2.6	-	-	18.8	47.6	1.5	12.4%	1.2	2.6	1.5	1.4
8	SCE/SoCalGas	21.3	46.9	10	1.4	2.9	20.1	45.6	1.3	7.7%	1.3	2.9	0.6	1.4	19.7	45.3	1.6	9.4%	1.3	2.9	1.3	1.8
9	SCE/SoCalGas	24.5	47.7	13	1.5	2.9	22.3	45.1	2.6	11.7%	1.5	2.9	0.7	2.0	21.9	44.8	2.9	13.4%	1.4	2.9	1.8	3.7
10	SCE/SoCalGas	24.2	46.3	10	1.6	3.0	21.7	43.1	3.2	14.3%	1.5	3.0	0.6	1.3	21.5	43.1	3.2	14.6%	1.4	3.0	2.0	3.8
10	SDG&E	24.2	46.3	10	1.6	3.0	21.7	43.1	3.2	14.3%	1.5	3.0	0.8	1.3	21.5	43.1	3.2	14.6%	1.4	3.0	2.6	3.8
11	PG&E	24.6	44.9	11	2.1	3.6	21.3	40.6	4.3	16.4%	1.9	3.4	0.8	1.2	20.7	39.9	5.1	19.2%	1.8	3.4	2.5	3.7
12	PG&E	25.5	44.8	12	2.1	3.0	22.5	41.3	3.5	14.9%	1.9	2.9	1.2	1.8	22.5	41.4	3.4	14.4%	1.9	3.0	3.3	4.6
13	PG&E	25.7	46.5	11	2.0	3.8	22.2	41.9	4.6	16.9%	1.8	3.6	0.8	1.3	21.2	40.7	5.8	21.4%	1.7	3.6	5.3	8.4
14	SCE/SoCalGas	25.3	46.3	15	2.3	3.2	21.5	41.3	5.0	18.5%	2.1	3.0	1.6	2.5	20.8	40.4	5.8	21.7%	2.0	3.0	4.0	6.1
14	SDG&E	25.3	46.3	15	2.3	3.2	21.5	41.3	5.0	18.5%	2.1	3.0	1.9	2.5	20.8	40.4	5.8	21.7%	2.0	3.0	4.9	6.1
15	SCE/SoCalGas	22.4	49.1	11	1.7	5.4	19.7	44.3	4.8	14.8%	1.6	5.0	1.0	1.6	19.5	44.1	5.0	15.4%	1.5	5.0	>1	>1
16	PG&E	30.4	48.9	22	3.3	2.7	25.0	43.5	5.4	20.6%	2.6	2.7	1.6	1.5	24.8	42.7	6.2	23.5%	2.7	2.6	2.2	2.2

Table 25: Single Family Mixed Fuel Efficiency Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.



Page 154 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 26: Single Family Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results

			BASECASE				<u> </u>	v	iency & PV/I			
							Total					
		Total	CALGreen Tier 1	lbs CO2	PV	Total	EDR	% Comp	lbs CO2	PV	On-Bill B/C	TDV B/C
CZ	Utility	EDR	EDR Target	per sqft	kW	EDR	Margin	Margin	per sqft	kW	Ratio	Ratio
1	PG&E	32.5	23	3.0	3.3	21.9	10.6	31.8%	2.4	3.3	0.9	1.6
2	PG&E	25.0	12	2.2	2.8	14.9	10.1	27.3%	1.8	2.9	0.5	1.6
3	PG&E	23.9	10	1.9	2.7	13.9	10.0	27.7%	1.5	2.8	0.4	1.4
4	PG&E	23.1	8	1.9	2.7	13.0	10.1	24.9%	1.5	2.8	0.3	1.5
5	PG&E	22.2	10	1.8	2.6	12.8	9.4	29.7%	1.4	2.6	0.4	1.3
5	PG&E/SoCalGas	22.2	10	1.8	2.6	12.8	9.4	29.7%	1.4	2.6	0.3	1.3
6	SCE/SoCalGas	23.3	10	1.6	2.7	13.6	9.8	20.1%	1.2	2.8	0.8	1.3
7	SDG&E	20.3	5	1.3	2.6	11.1	9.2	9.0%	1.0	2.7	0.1	1.3
8	SCE/SoCalGas	21.3	10	1.4	2.9	12.9	8.4	23.7%	1.1	3.0	0.9	1.3
9	SCE/SoCalGas	24.5	13	1.5	2.9	15.7	8.8	24.7%	1.2	3.0	1.0	1.5
10	SCE/SoCalGas	24.2	10	1.6	3.0	14.6	9.6	27.3%	1.3	3.1	1.0	1.5
10	SDG&E	24.2	10	1.6	3.0	14.6	9.6	27.3%	1.3	3.1	0.6	1.5
11	PG&E	24.6	11	2.1	3.6	15.4	9.2	29.4%	1.8	3.5	0.4	1.5
12	PG&E	25.5	12	2.1	3.0	15.9	9.6	28.9%	1.8	3.0	0.4	1.7
13	PG&E	25.7	11	2.0	3.8	16.1	9.7	28.9%	1.7	3.7	0.4	1.6
14	SCE/SoCalGas	25.3	15	2.3	3.2	16.3	9.0	30.1%	1.8	3.1	1.3	1.7
14	SDG&E	25.3	15	2.3	3.2	16.3	9.0	30.1%	1.8	3.1	1.2	1.7
15	SCE/SoCalGas	22.4	11	1.7	5.4	15.3	7.1	25.1%	1.4	5.1	1.1	1.5
16	PG&E	30.4	22	3.3	2.7	19.9	10.5	32.6%	2.4	2.8	0.9	1.4

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

Page 155 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 27: Single Family All-Electric Efficiency Package Cost-Effectiveness Results

			B	ASECAS	<u>E</u>		-			Non-Pree	mpted		U				Equipm	ent - Preer	<u>npted</u>			
CZ	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	46.8	68.2	36	1.5	3.3	31.8	53.0	15.2	40.2%	1.0	3.3	1.8	1.7	39.9	61.3	6.9	18.3%	1.3	3.3	2.9	2.7
2	PG&E	32.8	53.7	16	1.1	2.8	27.9	48.7	4.9	20.5%	0.9	2.8	1.2	1.1	27.7	48.5	5.1	21.2%	0.9	2.8	2.3	2.1
3	PG&E	33.1	55.6	14	1.0	2.7	28.5	50.9	4.7	20.6%	0.8	2.7	2.6	2.4	28.7	51.2	4.4	19.6%	0.9	2.7	1.8	1.6
4	PG&E	31.3	52.8	12	1.0	2.7	27.9	49.4	3.4	15.5%	0.9	2.7	1.9	1.8	27.4	48.9	3.9	17.6%	0.9	2.7	1.5	1.5
5	PG&E	32.5	54.2	16	1.0	2.6	28.1	49.9	4.4	19.7%	0.9	2.6	2.6	2.3	28.0	49.8	4.4	20.3%	0.9	2.6	1.9	1.7
5	PG&E/SoCalGas	32.5	54.2	16	1.0	2.6	28.1	49.9	4.4	19.7%	0.9	2.6	2.6	2.3	28.0	49.8	4.4	20.3%	0.9	2.6	1.9	1.7
6	SCE/SoCalGas	29.7	55.8	12	0.9	2.7	27.7	53.8	2.0	10.9%	0.8	2.7	1.3	1.4	26.8	53.0	2.9	16.0%	0.8	2.7	2.2	2.3
7	SDG&E	27.1	55.3	7	0.7	2.6	27.1	55.3	0.0	0.0%	0.7	2.6	-	-	24.8	53.0	2.2	16.9%	0.7	2.6	1.6	1.7
8	SCE/SoCalGas	26.1	51.5	10	0.8	2.9	24.5	49.9	1.6	8.9%	0.8	2.9	0.6	1.2	24.4	49.7	1.8	9.7%	0.8	2.9	2.8	3.0
9	SCE/SoCalGas	28.8	51.9	13	0.9	2.9	26.0	49.1	2.8	12.5%	0.8	2.9	0.8	2.0	25.5	48.6	3.3	14.7%	0.8	2.9	2.1	3.2
10	SCE/SoCalGas	28.8	50.7	11	0.9	3.0	25.7	47.6	3.1	14.0%	0.9	3.0	0.9	1.5	25.3	47.2	3.4	15.5%	0.8	3.0	2.3	3.2
10	SDG&E	28.8	50.7	11	0.9	3.0	25.7	47.6	3.1	14.0%	0.9	3.0	1.1	1.5	25.3	47.2	3.4	15.5%	0.8	3.0	2.6	3.2
11	PG&E	30.0	50.2	12	1.1	3.6	25.4	45.6	4.6	16.2%	1.0	3.6	1.2	1.5	24.1	44.3	5.9	20.8%	0.9	3.6	3.0	3.3
12	PG&E	30.9	50.1	13	1.0	3.0	27.1	46.3	3.8	15.3%	0.9	3.0	0.8	1.1	25.8	45.0	5.1	20.4%	0.9	3.0	2.0	2.5
13	PG&E	30.7	51.5	13	1.1	3.8	25.7	46.4	5.1	17.4%	0.9	3.8	1.1	1.4	24.7	45.4	6.0	20.9%	0.9	3.8	2.9	3.3
14	SCE/SoCalGas	31.3	52.2	16	1.4	3.2	25.7	46.6	5.6	18.9%	1.2	3.2	1.0	1.5	25.3	46.2	6.0	20.5%	1.2	3.2	2.3	3.1
14	SDG&E	31.3	52.2	16	1.4	3.2	25.7	46.6	5.6	18.9%	1.2	3.2	1.3	1.5	25.3	46.2	6.0	20.5%	1.2	3.2	2.9	3.1
15	SCE/SoCalGas	26.2	52.8	8	1.3	5.4	20.6	47.2	5.6	16.8%	1.1	5.4	1.1	1.6	18.9	45.5	7.3	21.8%	1.0	5.4	3.3	4.5
16	PG&E	46.5	64.6	39	1.7	2.7	36.8	54.9	9.7	25.2%	1.4	2.7	1.7	1.7	41.6	59.7	4.9	12.7%	1.6	2.7	2.4	2.3

Table 28: Single Family All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results

			BASECA					<u>Efficie</u>	ncy & P		<u> </u>				Efficiency				
cz	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW	On-Bill B/C Ratio	TDV B/C Ratio
1	PG&E	46.8	36	1.5	3.3	15.4	31.4	40.2%	0.5	6.0	1.8	1.5	5.6	41.2	51.9%	0.3	6.76	1.4	1.4
2	PG&E	32.8	16	1.1	2.8	13.4	19.4	20.5%	0.5	4.9	1.8	1.4	2.7	30.1	31.5%	0.3	5.51	1.4	1.4
3	PG&E	33.1	14	1.0	2.7	14.6	18.5	20.6%	0.5	4.5	2.2	1.7	3.7	29.3	31.6%	0.2	5.10	1.5	1.6
4	PG&E	31.3	12	1.0	2.7	14.1	17.2	15.5%	0.5	4.5	2.1	1.6	2.8	28.6	26.5%	0.2	5.15	1.5	1.6
5	PG&E	32.5	16	1.0	2.6	14.3	18.2	19.7%	0.5	4.3	2.3	1.8	3.8	28.7	32.7%	0.2	4.84	1.6	1.6
5	PG&E/SoCalGas	32.5	16	1.0	2.6	14.3	18.2	19.7%	0.5	4.3	2.3	1.8	3.8	28.7	32.7%	0.2	4.84	1.6	1.6
6	SCE/SoCalGas	29.7	12	0.9	2.7	15.5	14.3	10.9%	0.6	4.1	1.2	1.5	3.6	26.1	18.9%	0.3	4.68	1.2	1.4
7		27.1	7	0.7	2.6	15.8	11.3	0.7%	0.6	3.7	1.9	1.5	2.9	24.2	6.7%	0.3	4.21	1.3	1.5
8	· · · · · · · · · · · · · · · · · · ·	26.1	10	0.8	2.9	15.1	10.9	8.9%	0.6	4.0	1.0	1.5	4.5	21.6	24.9%	0.3	4.54	1.1	1.4
9	,	28.8	13	0.9	2.9	17.3	11.5	12.5%	0.7	4.1	1.1	1.6	7.6	21.3	25.5%	0.4	4.66	1.1	1.5
10		28.8	11	0.9	3.0	17.7	11.1	14.0%	0.7	4.2	1.1	1.5	7.6	21.2	27.0%	0.4	4.78	1.1	1.5
10	SDG&E	28.8	11	0.9	3.0	17.7	11.1	14.0%	0.7	4.2	1.7	1.5	7.6	21.2	27.0%	0.4	4.78	1.4	1.5
11		30.0	12	1.1	3.6	15.8	14.2	16.2%	0.6	5.4	1.8	1.6	6.8	23.2	29.2%	0.4	6.11	1.5	1.6
12	PG&E	30.9	13	1.0	3.0	15.2	15.7	15.3%	0.5	5.0	1.7	1.4	5.6	25.4	29.3%	0.3	5.62	1.3	1.5
13	PG&E	30.7	13	1.1	3.8	17.3	13.4	17.4%	0.6	5.4	1.7	1.5	8.2	22.5	29.4%	0.4	6.14	1.4	1.5
14		31.3	16	1.4	3.2	15.8	15.5	18.9%	0.9	4.8	1.2	1.6	7.4	23.9	30.9%	0.6	5.39	1.4	1.6
14	SDG&E	31.3	16	1.4	3.2	15.8	15.5	18.9%	0.9	4.8	1.8	1.6	7.4	23.9	30.9%	0.6	5.39	1.7	1.6
15	SCE/SoCalGas	26.2	8	1.3	5.4	20.0	6.2	16.8%	1.1	5.5	1.1	1.6	12.7	13.5	27.0%	0.8	6.25	1.2	1.5
16	PG&E	46.5	39	1.7	2.7	19.6	27.0	25.2%	0.9	5.5	2.1	1.6	11.1	35.4	34.3%	0.6	6.17	1.7	1.5

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

Appendix D – Single Family Measure Summary

Table 29: Single Family Mixed Fuel Efficiency – Non-Preempted Package Measure Summary

<u>CZ</u>	Duct	Infiltratio	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	1.0 PV scaling
8	< 12 ft ducts in attic	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
14	VLLDCS	3 ACH50	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
15	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling

Table 30: Single Family Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary

CZ		Infiltratio		1	1		1	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
2	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
4	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
5	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	96 AFUE, 0.35W/cfm	1.0 PV scaling
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
10	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
11	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	18 SEER, 96 AFUE, 0.35W/cfm	1.0 PV scaling
12	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
14	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
15	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	18 SEER, 96 AFUE, 0.35W/cfm	1.0 PV scaling

LLAHU - Low Leakage Air Handling Unit

Table 31: Single Family Mixed Fuel Efficiency & PV/Battery Package Measure Summary

		1 401		B B B B B B B B B B			Dattery I acht	ige measure bu		
<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	Code Min	1.0 PV scaling + 5kWh batt
8	< 12 ft ducts in attic	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
13	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
14	VLLDCS	3 ACH50	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
15	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 5kWh batt



Table 32: Single Family All-Electric Efficiency – Non-Preempted Package Measure Summary

			- 0 -		eeen ne Enneneney	. Hom I reempte				
<u>cz</u>	<u>Duct</u>	<u>Infiltratio</u>	Wall	<u>Attic</u>	<u>Roof</u>	Glazing	<u>Slab</u>	<u>DHW</u>	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Std Design PV
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
15	VLLDCS	Code Min	0.043 wall	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	Std Design PV

Table 33: Single Family All-Electric Efficiency – Equipment, Preempted Package Measure Summary

CZ		Infiltratio		Attic	-			DHW	HVAC	PV
	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
2	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
3	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
4	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
5	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
10	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV
11	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
12	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
13	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
14	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
15	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV
16	LLAHU + 2% leakage	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV

LLAHU - Low Leakage Air Handling Unit

<u>CZ</u>	Duct	Infiltratio	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
15	VLLDCS	Code Min	0.043 wall	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling

Table 35: Single Family All-Electric Efficiency & PV/Battery Package Measure Summary

			rubie boi bingie rum		•••••••••••••••••••••••••••••••••••••••					
<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
3	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
8	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
11	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
12	VLLDCS	Code Min	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
13	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
14	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
15	VLLDCS	Code Min	0.043 wall (SF); 0.048 wall (MF)	R-38 + R-30 attic	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt
16	VLLDCS	3 ACH50	Code Min	R-38 + R-30 attic	Code Min	0.24/0.50 windows	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 5kWh batt

Appendix E – Multifamily Detailed Results

| | | Iavi

 | e 30. M | iuiu

 | aminy | / MILLE | u ruei

 | Enicie | псу га | unag | e cus
 | ot-EII | ecu | veness | s nesu | lits |
 | | | | |
|-----------------|---
--
--
---|---
--
--
--|--|--
--
--|---|---
--|--|--|---|--|---
---|---|---|---
---|---|
| | | BA

 | SECASE |

 | | |

 | Non | -Preemp | ted |
 | | | | | Equipm | nent - Pre
 | eempt | ed: | | |
| Utility | Total EDR | Efficiency EDR

 | CALGreen Tier 1
EDR Target | lbs CO2 per sqft

 | PV kW per
Building | Total EDR | Efficiency EDR

 | Efficiency EDR
Margin | % Comp Margin | lbs CO2 per sqft | PV kW per
Building
 | On-Bill B/C Ratio | TDV B/C Ratio | Total EDR | Efficiency EDR | Efficiency EDR
Margin | % Comp Margin
 | lbs CO2 per sqft | PV kW per
Building | On-Bill B/C Ratio | TDV B/C Ratio |
| L PG&E | 28.6 | 60.7

 | 23 | 2.7

 | 15.9 | 25.1 | 57.3

 | 3.4 | 19.3% | 2.3 | 16.0
 | 1.1 | 1.2 | 26.4 | 58.4 | 2.3 | 12.2%
 | 2.5 | 15.9 | 1.3 | 1.4 |
| PG&E | 25.7 | 56.5

 | 12 | 2.4

 | 13.9 | 24.2 | 54.7

 | 1.8 | 9.9% | 2.3 | 13.8
 | 1.0 | 1.7 | 23.6 | 54.2 | 2.3 | 12.5%
 | 2.2 | 13.9 | 1.1 | 1.5 |
| B PG&E | 24.7 | 57.8

 | 10 | 2.1

 | 13.5 | 24.0 | 57.2

 | 0.6 | 4.7% | 2.1 | 13.5
 | 1.0 | 1.1 | 23.1 | 56.2 | 1.6 | 11.2%
 | 1.9 | 13.4 | 1.1 | 1.2 |
| PG&E | 25.5 | 56.8

 | 8 | 2.2

 | 13.6 | 24.3 | 55.5

 | 1.3 | 7.7% | 2.1 | 13.5
 | 0.8 | 1.2 | 23.8 | 54.9 | 1.9 | 10.9%
 | 2.0 | 13.5 | 1.1 | 1.7 |
| 5 PG&E | 24.2 | 57.4

 | 10 | 2.1

 | 12.6 | 23.7 | 56.9

 | 0.5 | 4.4% | 2.0 | 12.6
 | 1.0 | 1.0 | 22.7 | 55.9 | 1.5 | 10.9%
 | 1.9 | 12.6 | 1.2 | 1.3 |
| 5 PG&E/SoCalGas | 24.2 | 57.4

 | 10 | 2.1

 | 12.6 | 23.7 | 56.9

 | 0.5 | 4.4% | 2.0 | 12.6
 | 0.8 | 1.0 | 22.7 | 55.9 | 1.5 | 10.9%
 | 1.9 | 12.6 | 1.1 | 1.3 |
| 5 SCE/SoCalGas | 26.8 | 63.2

 | 10 | 2.2

 | 13.9 | 25.8 | 61.9

 | 1.3 | 7.0% | 2.1 | 13.8
 | 0.6 | 1.5 | 25.5 | 61.9 | 1.3 | 7.4%
 | 2.0 | 13.9 | 1.4 | 1.7 |
| SDG&E | 26.8 | 64.5

 | 5 | 2.1

 | 13.2 | 26.1 | 63.6

 | 0.9 | 5.3% | 2.1 | 13.1
 | 0.7 | 2.2 | 25.0 | 62.5 | 2.0 | 12.2%
 | 2.0 | 13.2 | 1.1 | 1.4 |
| 3 SCE/SoCalGas | 25.7 | 61.8

 | 10 | 2.2

 | 14.6 | 24.6 | 60.3

 | 1.5 | 7.4% | 2.1 | 14.5
 | 0.7 | 1.4 | 24.6 | 60.7 | 1.1 | 5.7%
 | 2.0 | 14.6 | 1.4 | 1.7 |
| SCE/SoCalGas | 26.4 | 59.7

 | 13 | 2.2

 | 14.7 | 25.0 | 57.9

 | 1.8 | 8.2% | 2.2 | 14.4
 | 1.5 | 3.3 | 24.1 | 56.9 | 2.8 | 12.9%
 | 2.1 | 14.4 | 1.7 | 2.9 |
|) SCE/SoCalGas | 27.0 | 58.7

 | 10 | 2.3

 | 15.1 | 25.7 | 57.0

 | 1.7 | 7.7% | 2.2 | 14.9
 | 0.8 | 1.7 | 24.7 | 55.8 | 2.9 | 13.0%
 | 2.1 | 14.8 | 2.0 | 3.3 |
|) SDG&E | 27.0 | 58.7

 | 10 | 2.3

 | 15.1 | 25.7 | 57.0

 | 1.7 | 7.7% | 2.2 | 14.9
 | 1.1 | 1.7 | 24.7 | 55.8 | 2.9 | 13.0%
 | 2.1 | 14.8 | 2.6 | 3.3 |
| L PG&E | 24.5 | 54.5

 | 11 | 2.4

 | 16.6 | 22.3 | 51.6

 | 2.9 | 11.9% | 2.2 | 16.3
 | 0.7 | 1.2 | 22.2 | 51.3 | 3.2 | 13.2%
 | 2.2 | 16.1 | 1.8 | 3.3 |
| PG&E | 25.9 | 55.3

 | 12 | 2.3

 | 14.9 | 24.3 | 53.4

 | 1.9 | 8.8% | 2.2 | 14.8
 | 1.1 | 2.2 | 23.5 | 52.5 | 2.8 | 12.8%
 | 2.1 | 14.7 | 1.2 | 2.2 |
| B PG&E | 26.1 | 55.9

 | 11 | 2.3

 | 17.5 | 23.7 | 52.8

 | 3.1 | 12.1% | 2.1 | 17.1
 | 0.6 | 1.3 | 23.7 | 52.5 | 3.4 | 13.2%
 | 2.1 | 16.9 | 2.0 | 3.8 |
| SCE/SoCalGas | 25.6 | 55.9

 | 15 | 2.8

 | 14.6 | 23.1 | 52.8

 | 3.1 | 12.8% | 2.5 | 14.3
 | 0.7 | 1.2 | 23.2 | 52.6 | 3.3 | 13.3%
 | 2.5 | 14.2 | 2.0 | 3.0 |
| SDG&E | 25.6 | 55.9

 | 15 | 2.8

 | 14.6 | 23.1 | 52.8

 | 3.1 | 12.8% | 2.5 | 14.3
 | 0.9 | 1.2 | 23.2 | 52.6 | 3.3 | 13.3%
 | 2.5 | 14.2 | 2.5 | 3.0 |
| SCE/SoCalGas | 25.0 | 59.2

 | 11 | 2.5

 | 21.6 | 22.7 | 55.0

 | 4.2 | 12.9% | 2.4 | 20.4
 | 1.4 | 2.3 | 22.6 | 54.8 | 4.4 | 13.5%
 | 2.3 | 20.4 | >1 | >1 |
| 5 PG&E | 29.4 | 57.3

 | 22 | 3.5

 | 13.4 | 26.6 | 54.9

 | 2.4 | 11.3% | 3.0 | 13.7
 | 1.1 | 1.2 | 26.9 | 54.4 | 2.9 | 13.1%
 | 3.1 | 13.2 | 1.8 | 2.1 |
| | Image: product state1PG&E2PG&E3PG&E4PG&E5PG&E/SoCalGas6SCE/SoCalGas7SDG&E8SCE/SoCalGas9SCE/SoCalGas | HighImage </td <td>KGJ KGJ 1 PG&E 28.6 60.7 2 PG&E 25.7 56.5 3 PG&E 24.7 57.8 4 PG&E 25.5 56.8 5 PG&E 24.2 57.4 6 PG&E 25.5 56.8 6 PG&E 24.2 57.4 5 PG&E/SoCalGas 24.2 57.4 5 SCE/SoCalGas 26.8 63.2 7 SDG&E 26.8 64.5 8 SCE/SoCalGas 25.7 61.8 9 SDG&E 27.0 58.7 9 SDG&E 25.9 55.3 9 SCE</td> <td>Alight BASECASE Neight Neight<td>A PG&E Z S</td><td>BASECASE NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG</td><td>A BASECASE I A PG&E VG <td< td=""><td>BASECASE Vág Vá</td><td>BASECASE Non A BASECASE Non A Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non A Non Non Non Non Non A Non Non Non</td><td>At BASECASE Non-Preemp At Farmer and the second secon</td><td>And Base CASE Non-Preempted And Base CASE Non-Preempted <t< td=""><td>Att BASECASE Non-Preempted Att F</td></t<></td></td<><td>And Point BASECASE Non-Preempted 1 PG&E 28.6 60.7 23 2.7 15.9 25.1 57.3 3.4 19.3% 2.3 16.0 1.1 2 PG&E 25.7 56.5 12 2.4 13.9 24.2 54.7 1.8 9.9% 2.3 13.8 1.0 3 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.6 4.7% 2.1 13.5 0.8 0.5 1.0 2.1 13.5 0.0 5.5 1.3 7.7% 2.1 13.5 0.8 4 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.8 5 PG&E 24.2 57.4 10 2.1 12.6 23.7 56.9 0.5 4.4% 2.0 12.6 0.8 5</td><td>A BASECASE Non-Preempted 4 A A A B A A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B A B A B A B A B A B A A</td><td>And Hole BASECASE Non-Preempted Non-Preempted</td><td>At 1 BASECASE Non-Preempted Non-Preempted</td><td>Alig Ka a Lip <thlip< t<="" td=""><td>And Pose BASECASE Non-Preempted Stress Stres Stress Stress <</td><td>All Description BASECASE Non-Preempted Ton-Preempted Equipment - Preempted Equipment - Preempted All Fig. Fig.<td>Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa<td>Algo and algo and algo algo algo algo algo algo algo algo</td></td></td></thlip<></td></td></td> | KGJ KGJ 1 PG&E 28.6 60.7 2 PG&E 25.7 56.5 3 PG&E 24.7 57.8 4 PG&E 25.5 56.8 5 PG&E 24.2 57.4 6 PG&E 25.5 56.8 6 PG&E 24.2 57.4 5 PG&E/SoCalGas 24.2 57.4 5 SCE/SoCalGas 26.8 63.2 7 SDG&E 26.8 64.5 8 SCE/SoCalGas 25.7 61.8 9 SDG&E 27.0 58.7 9 SDG&E 25.9 55.3 9 SCE | Alight BASECASE Neight Neight <td>A PG&E Z S</td> <td>BASECASE NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG</td> <td>A BASECASE I A PG&E VG <td< td=""><td>BASECASE Vág Vá</td><td>BASECASE Non A BASECASE Non A Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non A Non Non Non Non Non A Non Non Non</td><td>At BASECASE Non-Preemp At Farmer and the second secon</td><td>And Base CASE Non-Preempted And Base CASE Non-Preempted <t< td=""><td>Att BASECASE Non-Preempted Att F</td></t<></td></td<><td>And Point BASECASE Non-Preempted 1 PG&E 28.6 60.7 23 2.7 15.9 25.1 57.3 3.4 19.3% 2.3 16.0 1.1 2 PG&E 25.7 56.5 12 2.4 13.9 24.2 54.7 1.8 9.9% 2.3 13.8 1.0 3 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.6 4.7% 2.1 13.5 0.8 0.5 1.0 2.1 13.5 0.0 5.5 1.3 7.7% 2.1 13.5 0.8 4 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.8 5 PG&E 24.2 57.4 10 2.1 12.6 23.7 56.9 0.5 4.4% 2.0 12.6 0.8 5</td><td>A BASECASE Non-Preempted 4 A A A B A A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B A B A B A B A B A B A A</td><td>And Hole BASECASE Non-Preempted Non-Preempted</td><td>At 1 BASECASE Non-Preempted Non-Preempted</td><td>Alig Ka a Lip <thlip< t<="" td=""><td>And Pose BASECASE Non-Preempted Stress Stres Stress Stress <</td><td>All Description BASECASE Non-Preempted Ton-Preempted Equipment - Preempted Equipment - Preempted All Fig. Fig.<td>Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa<td>Algo and algo and algo algo algo algo algo algo algo algo</td></td></td></thlip<></td></td> | A PG&E Z S | BASECASE NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG NG | A BASECASE I A PG&E VG VG <td< td=""><td>BASECASE Vág Vá</td><td>BASECASE Non A BASECASE Non A Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non A Non Non Non Non Non A Non Non Non</td><td>At BASECASE Non-Preemp At Farmer and the second secon</td><td>And Base CASE Non-Preempted And Base CASE Non-Preempted <t< td=""><td>Att BASECASE Non-Preempted Att F</td></t<></td></td<> <td>And Point BASECASE Non-Preempted 1 PG&E 28.6 60.7 23 2.7 15.9 25.1 57.3 3.4 19.3% 2.3 16.0 1.1 2 PG&E 25.7 56.5 12 2.4 13.9 24.2 54.7 1.8 9.9% 2.3 13.8 1.0 3 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.6 4.7% 2.1 13.5 0.8 0.5 1.0 2.1 13.5 0.0 5.5 1.3 7.7% 2.1 13.5 0.8 4 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.8 5 PG&E 24.2 57.4 10 2.1 12.6 23.7 56.9 0.5 4.4% 2.0 12.6 0.8 5</td> <td>A BASECASE Non-Preempted 4 A A A B A A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B A B A B A B A B A B A A</td> <td>And Hole BASECASE Non-Preempted Non-Preempted</td> <td>At 1 BASECASE Non-Preempted Non-Preempted</td> <td>Alig Ka a Lip <thlip< t<="" td=""><td>And Pose BASECASE Non-Preempted Stress Stres Stress Stress <</td><td>All Description BASECASE Non-Preempted Ton-Preempted Equipment - Preempted Equipment - Preempted All Fig. Fig.<td>Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa<td>Algo and algo and algo algo algo algo algo algo algo algo</td></td></td></thlip<></td> | BASECASE Vág Vá | BASECASE Non A BASECASE Non A Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non Non A Non Non Non Non Non A Non Non Non Non Non A Non Non Non | At BASECASE Non-Preemp At Farmer and the second secon | And Base CASE Non-Preempted And Base CASE Non-Preempted <t< td=""><td>Att BASECASE Non-Preempted Att F</td></t<> | Att BASECASE Non-Preempted Att F | And Point BASECASE Non-Preempted 1 PG&E 28.6 60.7 23 2.7 15.9 25.1 57.3 3.4 19.3% 2.3 16.0 1.1 2 PG&E 25.7 56.5 12 2.4 13.9 24.2 54.7 1.8 9.9% 2.3 13.8 1.0 3 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.6 4.7% 2.1 13.5 0.8 0.5 1.0 2.1 13.5 0.0 5.5 1.3 7.7% 2.1 13.5 0.8 4 PG&E 25.5 56.8 8 2.2 13.6 24.3 55.5 1.3 7.7% 2.1 13.5 0.8 5 PG&E 24.2 57.4 10 2.1 12.6 23.7 56.9 0.5 4.4% 2.0 12.6 0.8 5 | A BASECASE Non-Preempted 4 A A A B A A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B B A B A B A B A B A B A B A A | And Hole BASECASE Non-Preempted Non-Preempted | At 1 BASECASE Non-Preempted Non-Preempted | Alig Ka a Lip Lip <thlip< t<="" td=""><td>And Pose BASECASE Non-Preempted Stress Stres Stress Stress <</td><td>All Description BASECASE Non-Preempted Ton-Preempted Equipment - Preempted Equipment - Preempted All Fig. Fig.<td>Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa<td>Algo and algo and algo algo algo algo algo algo algo algo</td></td></td></thlip<> | And Pose BASECASE Non-Preempted Stress Stres Stress Stress < | All Description BASECASE Non-Preempted Ton-Preempted Equipment - Preempted Equipment - Preempted All Fig. Fig. <td>Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa<td>Algo and algo and algo algo algo algo algo algo algo algo</td></td> | Att BASECASE Non-Preempted Equipment - Preempted Att Fa Fa <td>Algo and algo and algo algo algo algo algo algo algo algo</td> | Algo and algo and algo algo algo algo algo algo algo algo |

Table 36: Multifamily Mixed Fuel Efficiency Package Cost-Effectiveness Results

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

	Table	e 37: Mu	ltifamily Mi		Efficiency	v & PV/Ba	ittery Pac				ults	
			BASEC	CASE				Efficie	ncy & PV/B	attery		
cz	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	28.6	23	2.7	15.9	17.1	11.5	29.3%	2.1	16.5	0.4	1.2
02	PG&E	25.7	12	2.4	13.9	14.8	10.9	16.9%	2.1	14.2	0.2	1.6
03	PG&E	24.7	10	2.1	13.5	14.4	10.3	10.7%	1.9	13.9	0.1	1.4
04	PG&E	25.5	8	2.2	13.6	14.3	11.2	15.7%	1.9	13.9	0.2	1.6
05	PG&E	24.2	10	2.1	12.6	14.3	9.9	9.4%	1.8	13.1	0.2	1.4
05	PG&E/SoCalGas	24.2	10	2.1	12.6	14.3	9.9	9.4%	1.8	13.1	0.1	1.4
06	SCE/SoCalGas	26.8	10	2.2	13.9	16.1	10.7	10.0%	1.8	14.2	0.6	1.4
07	SDG&E	26.8	5	2.1	13.2	15.8	11.0	7.3%	1.7	13.6	0.0	1.4
08	SCE/SoCalGas	25.7	10	2.2	14.6	15.8	9.9	13.4%	1.8	14.9	0.7	1.3
09	SCE/SoCalGas	26.4	13	2.2	14.7	16.7	9.7	15.2%	1.8	14.9	0.9	1.5
10	SCE/SoCalGas	27.0	10	2.3	15.1	16.6	10.4	13.7%	1.9	15.3	1.0	1.6
10	SDG&E	27.0	10	2.3	15.1	16.6	10.4	13.7%	1.9	15.3	0.2	1.6
11	PG&E	24.5	11	2.4	16.6	14.0	10.5	19.9%	2.0	16.7	0.4	1.6
12	PG&E	25.9	12	2.3	14.9	15.6	10.3	17.8%	2.0	15.2	0.3	1.7
13	PG&E	26.1	11	2.3	17.5	15.4	10.7	20.1%	2.0	17.5	0.4	1.6
14	SCE/SoCalGas	25.6	15	2.8	14.6	16.0	9.6	20.8%	2.2	14.7	1.1	1.4
14	SDG&E	25.6	15	2.8	14.6	16.0	9.6	20.8%	2.2	14.7	0.5	1.4
15	SCE/SoCalGas	25.0	11	2.5	21.6	16.2	8.8	18.9%	2.1	20.9	1.3	1.7
16	PG&E	29.4	22	3.5	13.4	19.5	9.9	19.3%	2.7	14.1	0.5	1.3

Table 37: Multifamily Mixed Fuel Efficiency & PV/Battery Package Cost-Effectiveness Results

"inf" = indicates cases where there is both first cost savings and annual utility bill savings.

Page 166 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

		_		SECASE						on-Pree		<u> </u>						ment - P	reemp	oted		
cz	Utility	Total EDR	Efficiency EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Efficiency EDR	Efficiency EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	41.1	70.6	36	1.6	15.9	37.5	67.0	3.6	14.6%	1.5	15.9	1.6	1.4	37.1	67.3	3.3	18.4%	1.4	15.9	2.4	2.3
02	PG&E	34.3	63.4	16	1.4	13.9	32.4	61.5	1.9	9.1%	1.3	13.9	1.7	2.1	31.1	60.2	3.2	15.1%	1.3	13.9	1.6	1.6
03	PG&E	33.5	64.2	14	1.3	13.5	33.5	64.2	0.0	0.0%	1.3	13.5	-	-	30.4	61.5	2.7	19.5%	1.1	13.5	1.7	1.6
04	PG&E	32.0	61.4	12	1.3	13.6	30.5	60.0	1.4	8.0%	1.2	13.6	1.4	1.5	29.7	59.2	2.2	12.2%	1.2	13.6	1.2	1.1
05	PG&E	34.7	65.4	16	1.3	12.6	34.1	64.8	0.6	3.4%	1.3	12.6	1.1	0.9	30.6	61.8	3.6	23.5%	1.2	12.6	2.1	2.0
05	PG&E/SoCalGas	34.7	65.4	16	1.3	12.6	34.1	64.8	0.6	3.4%	1.3	12.6	1.1	0.9	30.6	61.8	3.6	23.5%	1.2	12.6	2.1	2.0
06	SCE/SoCalGas	31.9	65.9	12	1.3	13.9	30.9	64.9	1.0	5.9%	1.3	13.9	0.7	1.3	29.8	63.7	2.2	13.0%	1.2	13.9	1.6	1.9
07	SDG&E	31.7	66.6	7	1.2	13.2	31.1	66.0	0.6	4.6%	1.2	13.2	0.6	1.0	29.7	64.7	1.9	13.6%	1.1	13.2	1.6	1.7
08	SCE/SoCalGas	29.8	63.6	10	1.3	14.6	28.6	62.4	1.2	6.5%	1.2	14.6	0.9	1.7	27.9	61.7	1.9	10.3%	1.2	14.6	1.6	1.8
09	SCE/SoCalGas	30.4	61.9	13	1.3	14.7	28.7	60.3	1.6	8.1%	1.3	14.7	1.3	2.7	28.8	60.4	1.5	7.4%	1.2	14.7	1.6	1.6
10	SCE/SoCalGas	31.2	61.3	11	1.4	15.1	29.3	59.5	1.8	8.7%	1.3	15.1	1.2	2.0	29.3	59.5	1.8	8.6%	1.3	15.1	1.7	2.0
10	SDG&E	31.2	61.3	11	1.4	15.1	29.3	59.5	1.8	8.7%	1.3	15.1	1.5	2.0	29.3	59.5	1.8	8.6%	1.3	15.1	2.0	2.0
11	PG&E	31.9	60.6	12	1.4	16.6	28.5	57.1	3.5	13.1%	1.3	16.6	1.4	1.6	28.1	56.7	3.9	14.4%	1.3	16.6	2.0	2.3
12	PG&E	32.0	59.9	13	1.3	14.9	29.4	57.3	2.6	11.4%	1.2	14.9	0.9	1.1	29.0	57.0	2.9	13.0%	1.2	14.9	1.6	1.6
13	PG&E	32.1	60.5	13	1.4	17.5	28.8	57.2	3.3	12.6%	1.2	17.5	1.3	1.6	28.3	56.7	3.8	14.3%	1.2	17.5	2.0	2.3
14	SCE/SoCalGas	32.5	61.6	16	1.7	14.6	28.9	57.9	3.7	13.8%	1.6	14.6	1.2	1.6	28.7	57.8	3.8	14.3%	1.6	14.6	1.6	2.2
14	SDG&E	32.5	61.6	16	1.7	14.6	28.9	57.9	3.7	13.8%	1.6	14.6	1.5	1.6	28.7	57.8	3.8	14.3%	1.6	14.6	2.0	2.2
15	SCE/SoCalGas	28.2	61.0	8	1.8	21.6	23.9	56.6	4.4	14.2%	1.6	21.6	1.5	2.3	21.9	54.6	6.4	20.6%	1.5	21.6	1.2	1.7
16	PG&E	40.2	66.6	39	1.9	13.4	36.2	62.5	4.1	15.0%	1.7	13.4	2.1	2.1	37.1	63.4	3.2	11.4%	1.7	13.4	1.6	1.7

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

Table 39: Multifamily All-Electric Efficiency & PV-PV/Battery Package Cost-Effectiveness Results
--

		BASECASE							ency 8						fficiency			у	
Climate Zone	Utility	Total EDR	CALGreen Tier 1 EDR Target	lbs CO2 per sqft	PV kW per Building	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio	Total EDR	Total EDR Margin	% Comp Margin	lbs CO2 per sqft	PV kW per Building	On-Bill B/C Ratio	TDV B/C Ratio
01	PG&E	41.1	36	1.6	15.9	18.6	22.5	14.6%	0.8	26.9	2.0	1.5	6.6	34.5	24.6%	0.4	30.3	1.3	1.4
02	PG&E	34.3	16	1.4	13.9	16.8	17.5	9.1%	0.7	21.9	2.4	1.8	3.4	30.9	16.1%	0.3	24.8	1.4	1.7
03	PG&E	33.5	14	1.3	13.5	17.4	16.1	2.6%	0.7	20.8	2.4	1.7	4.0	29.5	8.6%	0.3	23.6	1.3	1.6
04	PG&E		12	1.3	13.6	17.0	15.0	8.0%	0.7	20.2	2.4	1.8	3.1	28.9	16.0%	0.3	22.9	1.30	1.77
05	PG&E	-	16	1.3	12.6	17.6	17.1	3.4%	0.7	19.9	2.5	1.8	4.4	30.3	8.4%	0.3	22.5	1.4	1.7
05	PG&E/SoCalGas		16	1.3	12.6	17.6	17.1	3.4%	0.7	19.9	2.5	1.8	4.4	30.3	8.4%	0.3	22.5	1.4	1.7
06	SCE/SoCalGas		12	1.3	13.9	18.1	13.8	5.9%	1.0	19.5	1.2	1.7	4.4	27.5	8.9%	0.5	22.1	1.2	1.6
07	SDG&E		7	1.2	13.2	18.9	12.8	4.6%	0.9	18.1	2.1	1.8	4.6	27.1	6.6%	0.5	20.5	1.2	1.6
08	SCE/SoCalGas		10	1.3	14.6	18.2	11.6	6.5%	1.0	19.4	1.3	1.8	5.6	24.2	12.5%	0.5	22.0	1.2	1.6
09	SCE/SoCalGas		13	1.3	14.7	19.1	11.3	8.1%	1.0	19.4	1.3	1.9	7.1	23.3	15.1%	0.6	22.0	1.3	1.7
10	SCE/SoCalGas		11	1.4	15.1	20.4	10.8	8.7%	1.1	19.9	1.3	1.8	7.9	23.3	14.7%	0.6	22.5	1.3	1.7
10	SDG&E		11	1.4	15.1	20.4	10.8	8.7%	1.1	19.9	2.1	1.8	7.9	23.3	14.7%	0.6	22.5	1.4	1.7
11	PG&E		12	1.4	16.6	18.5	13.4	13.1%	0.8	22.8	2.2	1.8	6.6	25.3	21.1%	0.4	25.8	1.4	1.8
12	PG&E		13	1.3	14.9	17.6	14.4	11.4%	0.7	21.7	2.1	1.6	5.4	26.6	20.4%	0.4	24.5	1.3	1.7
13	PG&E	-	13	1.4	17.5	19.9	12.2	12.6%	0.8	23.3	2.1	1.7	8.2	23.9	20.6%	0.4	26.4	1.4	1.7
14	SCE/SoCalGas		16	1.7	14.6	18.5	14.0	13.8%	1.3	20.2	1.4	1.9	7.7	24.8	21.8%	0.8	22.8	1.4	1.8
14	SDG&E		16	1.7	14.6	18.5	14.0	13.8%	1.3	20.2	2.2	1.9	7.7	24.8	21.8%	0.8	22.8	1.7	1.8
15	SCE/SoCalGas		8	1.8	21.6	21.1	7.1	14.2%	1.5	23.6	1.4	2.1	11.3	16.9	20.2%	1.1	26.6	1.3	1.8
16	PG&E		39	1.9	13.4	20.6	19.6	15.0%	1.2	22.0	2.6	1.9	10.3	29.9	23.0%	0.8	24.8	1.6	1.7

">1" = indicates cases where there is both first cost savings and annual utility bill savings.

Appendix F – Multifamily Measure Summary

Table 40: Multifamily Mixed Fuel Efficiency – Non-Preempted Package Measure Summary

<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Enh CHW credit (0.6)	0.35 W/cfm	1.0 PV scaling
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling

								Rage Measure Summa	
Duct	<u>Infiltratio</u>	Wall	<u>Attic</u>	Roof	Glazing	<u>Slab</u>	DHW	HVAC	<u>PV</u>
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	92 AFUE, 0.45W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	Code Min	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	Code Min	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 0.35 W/cfm	1.0 PV scaling
Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	95 EF, basic compact dist.	16 SEER, 92 AFUE, 0.35W/cfm	1.0 PV scaling
	Code Min Code Min	Code Min Code Min Code Min Code Min	Code Min Code Min Code Min Code Min Code Min Code Min <tr< td=""><td>Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min</td><td>Code MinCode MinCode</td><td>Code MinCode Min</td><td>Code MinCode Min</td><td>Code MinCode MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.<</td><td>Code MinCode MinCode MinCode MinCode MinCode MinOde MinOde Min95 EF, basic compact dist.16 SEER, 92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min05 EF, basic compact dist.16 SEER, 92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode Min<</td></tr<>	Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min Code Min	Code MinCode	Code MinCode Min	Code MinCode Min	Code MinCode MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.Code MinCode MinCode MinCode MinCode MinCode MinSer, basic compact dist.<	Code MinCode MinCode MinCode MinCode MinCode MinOde MinOde Min95 EF, basic compact dist.16 SEER, 92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min05 EF, basic compact dist.16 SEER, 92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.35W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.92 AFUE, 0.45W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode MinCode MinCode MinCode MinCode Min95 EF, basic compact dist.16 SEER, 0.35 W/cfmCode MinCode MinCode MinCode Min<

Table 41: Multifamily Mixed Fuel Efficiency – Equipment, Preempted Package Measure Summary



		1 a	UIC 42.	Multila	miny mixed rue	I Entrency &	i v/Dattery i a	lkage Measure 5	yummai y	
<u>cz</u>	Duct	Infiltration	Wall	Attic	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Enh CHW credit (0.6)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Basic CHW credit (0.7)	0.35 W/cfm	1.0 PV scaling + 22kWh batt

Table 42: Multifamily Mixed Fuel Efficiency & PV/Battery Package Measure Summary

	1	able 15.	ulululaiii			Non Treempte	u i achage meas	ui e Suii	lillai y	
<u>CZ</u>	<u>Duct</u>	Infiltration	<u>Wall</u>	<u>Attic</u>	Roof	Glazing	Slab	DHW	HVAC	<u>PV</u>
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Std Design PV
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	Std Design PV
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	Std Design PV
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	Std Design PV

Table 43: Multifamily All-Electric Efficiency – Non-Preempted Package Measure Summary

	Table 44. Multianing An-Electric Enciency – Equipment, Freeinpteu Fackage Measure Summary											
<u>CZ</u>	Duct	<u>Infiltratio</u>	Wall	<u>Attic</u>	<u>Roof</u>	Glazing	<u>Slab</u>	DHW	HVAC	<u>PV</u>		
1	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
2	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
4	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
5	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
6	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV		
7	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV		
8	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV		
9	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV		
10	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	0.45 W/cfm	Std Design PV		
11	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
12	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
13	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
14	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		
15	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	18 SEER, 10 HSPF, 0.45W/cfm	Std Design PV		
16	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	NEEA Tier 3 HPWH	16 SEER, 9 HSPF, 0.45W/cfm	Std Design PV		

Table 44: Multifamily All-Electric Efficiency – Equipment, Preempted Package Measure Summary

	Table 45. Multianity An Electric Enciciency & TVT ackage Measure Summary										
<u>CZ</u>	Duct	Infiltration	Wall	Attic	<u>Roof</u>	Glazing	<u>Slab</u>	DHW	<u>HVAC</u>	<u>PV</u>	
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	0.9 PV scaling	
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling	
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling	
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling	
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	0.9 PV scaling	
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	0.9 PV scaling	

Table 45: Multifamily All-Electric Efficiency & PV Package Measure Summary

		Iab	IC TU. M	untilanni	IY AII-Electric El	inclency & I v	β δάττει γ Γάτκα	ge measu	i e Julili	lal y
<u>cz</u>	Duct	Infiltration	<u>Wall</u>	<u>Attic</u>	Roof	Glazing	Slab	DHW	HVAC	PV
1	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
2	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
3	Code Min	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
4	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
5	VLLDCS	Code Min	Code Min	Code Min	Code Min	Code Min	R-10 slab insulation	Code Min	Code Min	1.0 PV scaling + 22kWh batt
6	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
7	Code Min	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
8	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
9	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	Code Min	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
10	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	Code Min	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
11	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
12	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
13	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
14	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
15	VLLDCS	Code Min	Code Min	Code Min	0.25 solar reflectance	0.24/0.23 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt
16	VLLDCS	Code Min	Code Min	Code Min	Code Min	0.24/0.50 windows	R-10 slab insulation	Code Min	0.45 W/cfm	1.0 PV scaling + 22kWh batt

Table 46: Multifamily All-Electric Efficiency & PV/Battery Package Measure Summary



Appendix G – Results by Climate Zone

Climate Zone 1	
Climate Zone 2	
Climate Zone 3	
Climate Zone 4	
Climate Zone 5 PG&E	
Climate Zone 5 PG&E/SoCalGas	
Climate Zone 6	
Climate Zone 7	
Climate Zone 8	
Climate Zone 9	
Climate Zone 10 SCE/SoCalGas	
Climate Zone 10 SDGE	
Climate Zone 11	
Climate Zone 12	
Climate Zone 13	
Climate Zone 14 SCE/SoCalGas	
Climate Zone 14 SDGE	
Climate Zone 15	
Climate Zone 16	

Climate Zone 1

Table 47: Single Family Climate Zone 1 Results Summary

	ata Zana A	Tubi	, in the single				<u>y</u>			
Climate Zone 1		Annual			PV Size		quivalent ns (lbs/sf)	NPV of Lifetime	Benefit t Ratio (
PG& Sing	⊫ le Family	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
1	Code Compliant	(0)	581	n/a	n/a	3.00	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	480	5.0	(0.08)	2.51	0.49	\$1,355	3.38	2.82
Mixed	Efficiency-Equipment	0	440	6.5	(0.07)	2.32	0.68	\$1,280	4.92	4.10
Ξ	Efficiency & PV/Battery	(28)	480	10.5	0.04	2.40	0.60	\$5,311	0.87	1.61
	Code Compliant	7,079	0	n/a	n/a	1.51	n/a	n/a	n/a	n/a
tric ²	Efficiency-Non-Preempted	4,461	0	15.0	0.00	1.01	0.50	\$7,642	1.79	1.66
Elect	Efficiency-Equipment	5,933	0	6.5	0.00	1.29	0.22	\$2,108	2.94	2.74
All-Electric	Efficiency & PV	889	0	31.0	2.67	0.52	1.00	\$18,192	1.81	1.45
	Efficiency & PV/Battery	(14)	0	41.0	3.45	0.28	1.23	\$24,770	1.45	1.40
د و ت t	Code Compliant	7,079	0	0.0	0.00	1.51	1.49	(\$5,349)	0.37	0.91
Fuel	Efficiency & PV	889	0	31.0	2.67	0.52	2.48	\$12,844	1.43	2.11
Mixed Fuel to All-Electric ³	Neutral Cost	5,270	0	8.0	1.35	1.26	1.74	\$0	0.00	1.09
Ai	Min Cost Effectiveness	3,106	0	18.0	2.97	0.95	2.04	(\$6,372)	1.08	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

Page 177 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Climate Zone 1 PG&E		Annual			PV Size	CO2-Equivalent Emissions (Ibs/sf)		NPV of Lifetime		to Cost (B/C)
	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
,	Code Compliant	(0)	180	n/a	n/a	2.75	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	147	3.0	0.00	2.31	0.44	\$960	1.10	1.18
Mixed	Efficiency-Equipment	(0)	159	2.0	(0.01)	2.48	0.27	\$507	1.29	1.41
Ē	Efficiency & PV/Battery	(14)	147	11.5	0.07	2.13	0.61	\$3,094	0.35	1.21
	Code Compliant	2,624	0	n/a	n/a	1.62	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,328	0	3.5	0.00	1.46	0.15	\$949	1.55	1.40
ilect	Efficiency-Equipment	2,278	0	3.0	0.00	1.41	0.20	\$795	2.39	2.26
All-Electric ²	Efficiency & PV	499	0	22.5	1.37	0.75	0.86	\$5,538	2.04	1.50
	Efficiency & PV/Battery	(7)	0	34.5	1.80	0.38	1.24	\$8,919	1.33	1.43
c ³ to	Code Compliant	2,624	0	0.0	0.00	1.62	1.13	(\$2,337)	0.38	1.01
Fuel	Efficiency & PV	62	0	22.5	1.37	0.75	2.00	\$3,202	1.63	>1
Mixed Fuel to All-Electric ³	Neutral Cost	1,693	0	9.5	0.70	1.25	1.50	\$0	0.00	1.57
AI	Min Cost Effectiveness	1,273	0	14.0	1.01	1.09	1.66	(\$1,052)	1.14	3.76

Table 48: Multifamily Climate Zone 1 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

Climate Zone 2

 Table 49: Single Family Climate Zone 2 Results Summary

	Table 49. Single Failing Chinate Zone 2 Results Summary									
Climate Zone 2 PG&E		Annual Net Annual EDR		PV Size Change	CO2-Equivalent Emissions (Ibs/sf)		NPV of Lifetime	Benefit to Cost Ratio (B/C)		
Sing	le Family	Net kWh	Annual therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	421	n/a	n/a	2.23	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	360	3.0	(0.04)	1.94	0.30	\$1,504	1.63	1.66
Mixed	Efficiency-Equipment	(0)	352	3.0	(0.03)	1.90	0.33	\$724	3.77	3.63
Ē	Efficiency & PV/Battery	(22)	360	10.0	0.06	1.82	0.41	\$5,393	0.47	1.56
	Code Compliant	5,014	0	n/a	n/a	1.11	n/a	n/a	n/a	n/a
tric ²	Efficiency-Non-Preempted	4,079	0	4.5	0.00	0.94	0.18	\$3,943	1.21	1.07
llect	Efficiency-Equipment	4,122	0	5.0	0.00	0.94	0.17	\$2,108	2.25	2.10
All-Electric	Efficiency & PV	847	0	19.0	2.07	0.49	0.63	\$12,106	1.83	1.38
	Efficiency & PV/Battery	(15)	0	30.0	2.71	0.26	0.86	\$18,132	1.37	1.43
Mixed Fuel to All-Electric ³	Code Compliant	5,014	0	0.0	0.00	1.11	1.12	(\$5,349)	0.52	1.59
ed Fu	Efficiency & PV	847	0	19.0	2.07	0.49	1.75	\$6,758	1.76	39.70
Mix∈ All-	Neutral Cost	2,891	0	9.5	1.36	0.82	1.41	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Page 179 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Table 50. Multifalling chillate 2016 2 Results Summary (1 et Dwennig Onit)									
Climate Zone 2 PG&E		Annual Net Annual		EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Mult	ifamily	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
<u>-</u>	Code Compliant	(0)	150	n/a	n/a	2.37	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	142	1.5	(0.02)	2.25	0.12	\$309	0.97	1.75
Mixed	Efficiency-Equipment	(0)	134	2.0	(0.01)	2.15	0.22	\$497	1.08	1.49
Ē	Efficiency & PV/Battery	(11)	142	10.5	0.04	2.07	0.30	\$2,413	0.17	1.60
5	Code Compliant	2,151	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	2,038	0	1.5	0.00	1.32	0.06	\$361	1.73	2.05
	Efficiency-Equipment	1,928	0	3.0	0.00	1.25	0.13	\$795	1.56	1.56
All-Electric	Efficiency & PV	476	0	17.5	1.00	0.72	0.67	\$3,711	2.42	1.82
	Efficiency & PV/Battery	(7)	0	30.5	1.36	0.35	1.04	\$6,833	1.38	1.74
Mixed Fuel to All-Electric ³	Code Compliant	2,151	0	0.0	0.00	1.38	0.99	(\$2,337)	0.53	1.42
ed Fu Elect	Efficiency & PV	60	0	17.5	1.00	0.72	1.65	\$1,375	3.31	>1
Mixe All-	Neutral Cost	1,063	0	10.5	0.70	0.96	1.41	\$0	>1	>1

Table 50: Multifamily Climate Zone 2 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Climate Zone 3

Table 51: Single Family Climate Zone 3 Results Summary

		Tuble	orrounder	unning onn	late Luite 5		Jillina y	l		
Clim PG8	ate Zone 3 E	Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	348	n/a	n/a	1.88	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	296	2.5	(0.03)	1.63	0.26	\$1,552	1.28	1.31
Mixed	Efficiency-Equipment	(0)	273	4.0	(0.03)	1.52	0.37	\$1,448	1.91	1.97
Ē	Efficiency & PV/Battery	(20)	296	10.0	0.07	1.50	0.38	\$5,438	0.38	1.38
~	Code Compliant	4,355	0	n/a	n/a	1.00	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,584	0	4.5	0.00	0.85	0.15	\$1,519	2.60	2.36
	Efficiency-Equipment	3,670	0	4.0	0.00	0.86	0.14	\$2,108	1.76	1.62
All-Electric ²	Efficiency & PV	790	0	18.0	1.77	0.46	0.54	\$8,517	2.22	1.68
	Efficiency & PV/Battery	(12)	0	29.0	2.37	0.23	0.76	\$14,380	1.50	1.58
Mixed Fuel to All-Electric ³	Code Compliant	4,355	0	0.0	0.00	1.00	0.89	(\$5,349)	0.55	1.53
ed Fu Elect	Efficiency & PV	790	0	18.0	1.77	0.46	1.43	\$3,169	2.88	>1
Mix∈ All-I	Neutral Cost	2,217	0	10.5	1.35	0.70	1.18	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$ reductions and incremental costs relative to the $\mbox{all-electric}$ code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology.

Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Page 181 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

							er Dweining (
PG&	ate Zone 3 E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit t Ratio	
Mult	ifamily	kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
1	Code Compliant	(0)	133	n/a	n/a	2.13	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	127	0.5	(0.00)	2.06	0.07	\$175	1.00	1.11
Mixed	Efficiency-Equipment	(0)	119	1.5	(0.00)	1.94	0.19	\$403	1.11	1.23
Ē	Efficiency & PV/Battery	(10)	127	10.0	0.05	1.86	0.27	\$2,279	0.11	1.41
N	Code Compliant	1,944	0	n/a	n/a	1.27	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,944	0	0.0	0.00	1.27	0.00	\$0	-	-
	Efficiency-Equipment	1,698	0	2.5	0.00	1.13	0.14	\$795	1.73	1.58
All-Electric	Efficiency & PV	457	0	16.0	0.92	0.69	0.58	\$3,272	2.43	1.73
	Efficiency & PV/Battery	(7)	0	29.5	1.26	0.33	0.94	\$6,344	1.32	1.64
Mixed Fuel to All-Electric ³	Code Compliant	1,944	0	0.0	0.00	1.27	0.86	(\$2,337)	0.58	1.46
ed Fu	Efficiency & PV	57	0	16.0	0.92	0.69	1.43	\$936	4.18	>1
Mixe All-l	Neutral Cost	845	0	11.5	0.70	0.85	1.28	\$0	>1	>1

Table 52: Multifamily Climate Zone 3 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

<u>Climate Zone 4</u>

 Table 53: Single Family Climate Zone 4 Results Summary

Clim PG&	ate Zone 4 E	Annual Net	Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	347	n/a	n/a	1.88	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	306	2.5	(0.03)	1.68	0.20	\$1,556	0.93	1.15
Mixed	Efficiency-Equipment	(0)	294	2.5	(0.02)	1.62	0.26	\$758	2.39	2.67
Ē	Efficiency & PV/Battery	(18)	306	10.0	0.07	1.55	0.33	\$5,434	0.30	1.48
	Code Compliant	4,342	0	n/a	n/a	1.00	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,775	0	3.0	0.00	0.89	0.11	\$1,519	1.92	1.84
	Efficiency-Equipment	3,747	0	3.5	0.00	0.88	0.12	\$2,108	1.52	1.52
All-Electric ²	Efficiency & PV	814	0	17.0	1.84	0.48	0.52	\$8,786	2.13	1.62
	Efficiency & PV/Battery	(11)	0	28.5	2.44	0.25	0.75	\$14,664	1.46	1.61
Mixed Fuel to All-Electric ³	Code Compliant	4,342	0	0.0	0.00	1.00	0.88	(\$5,349)	0.55	1.59
ed Fu Elect	Efficiency & PV	814	0	17.0	1.84	0.48	1.40	\$3,438	2.64	>1
Mixe All-	Neutral Cost	2,166	0	10.0	1.35	0.70	1.18	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$ reductions and incremental costs relative to the $\mbox{all-electric}$ code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology.

Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Page 183 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Clim PG&	ate Zone 4	Annual Net	Annual	EDR	PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit t Ratio	
Mult	ifamily	kWh	therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	134	n/a	n/a	2.16	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	127	1.0	(0.01)	2.06	0.10	\$329	0.75	1.24
Mixed	Efficiency-Equipment	(0)	123	1.5	(0.01)	2.01	0.15	\$351	1.06	1.74
Ē	Efficiency & PV/Battery	(9)	127	11.0	0.04	1.87	0.29	\$2,429	0.17	1.60
5	Code Compliant	1,887	0	n/a	n/a	1.25	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,794	0	1.0	0.00	1.21	0.05	\$361	1.38	1.54
	Efficiency-Equipment	1,712	0	2.0	0.00	1.15	0.10	\$795	1.23	1.09
All-Electric	Efficiency & PV	453	0	15.0	0.83	0.69	0.57	\$3,158	2.43	1.81
	Efficiency & PV/Battery	(7)	0	28.5	1.17	0.32	0.93	\$6,201	1.30	1.77
Mixed Fuel to All-Electric ³	Code Compliant	1,887	0	0.0	0.00	1.25	0.90	(\$2,337)	0.65	1.77
ed Fu Elect	Efficiency & PV	57	0	15.0	0.83	0.69	1.47	\$822	4.96	>1
Mix All-	Neutral Cost	767	0	11.0	0.70	0.82	1.33	\$0	>1	>1

Table 54: Multifamily Climate Zone 4 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Page 184 of 331

<u>Climate Zone 5 PG&E</u>

Table 55: Single Family Climate Zone 5 PG&E Results Summary

Clim PG&	ate Zone 5	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio	
	le Family	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	(B/C) TDV
1	Code Compliant	0	331	n/a	n/a	1.79	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	281	2.5	(0.03)	1.55	0.24	\$1,571	1.10	1.22
Mixed	Efficiency-Equipment	(0)	279	2.5	(0.02)	1.54	0.25	\$772	2.29	2.48
Ξ	Efficiency & PV/Battery	(14)	281	9.0	0.07	1.43	0.36	\$5,433	0.37	1.32
	Code Compliant	4,452	0	n/a	n/a	1.01	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,687	0	4.0	0.00	0.86	0.15	\$1,519	2.58	2.31
	Efficiency-Equipment	3,737	0	4.0	0.00	0.87	0.14	\$2,108	1.85	1.70
All-Electric ²	Efficiency & PV	798	0	18.0	1.72	0.46	0.55	\$8,307	2.31	1.76
	Efficiency & PV/Battery	(8)	0	28.5	2.29	0.24	0.78	\$14,047	1.59	1.63
Mixed Fuel to All-Electric ³	Code Compliant	4,452	0	0.0	0.00	1.01	0.78	(\$5,349)	0.48	1.32
ed Fu Elect	Efficiency & PV	798	0	18.0	1.72	0.46	1.33	\$2,959	2.72	>1
Mixe All-I	Neutral Cost	2,172	0	11.0	1.35	0.70	1.10	\$0	>1	40.07

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$ reductions and incremental costs relative to the $\mbox{all-electric}$ code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology.

Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	Climate Zone 5									
Clim PG&	ate Zone 5 E	Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime Incremental		to Cost (B/C)
Mult	ifamily	kWh	therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- <u>1</u> -	Code Compliant	0	131	n/a	n/a	2.10	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	126	0.5	(0.00)	2.03	0.07	\$180	0.99	1.03
Mixed	Efficiency-Equipment	(0)	117	1.5	(0.00)	1.92	0.19	\$358	1.24	1.34
Σ	Efficiency & PV/Battery	(7)	126	9.5	0.05	1.84	0.26	\$2,273	0.15	1.38
	Code Compliant	2,044	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
tric ²	Efficiency-Non-Preempted	1,990	0	0.5	0.00	1.30	0.03	\$247	1.09	0.86
All-Electric ²	Efficiency-Equipment	1,738	0	3.5	0.00	1.15	0.17	\$795	2.15	2.03
AII-E	Efficiency & PV	465	0	17.0	0.91	0.70	0.62	\$3,293	2.53	1.82
	Efficiency & PV/Battery	(6)	0	30.0	1.24	0.34	0.98	\$6,314	1.44	1.69
Mixed Fuel to All-Electric ³	Code Compliant	2,044	0	0.0	0.00	1.32	0.78	(\$2,337)	0.50	1.28
ed Fu Elect	Efficiency & PV	58	0	17.0	0.91	0.70	1.40	\$956	3.80	>1
Mixe All-	Neutral Cost	874	0	12.5	0.70	0.87	1.23	\$0	>1	23.44

Table 56: Multifamily Climate Zone 5 PG&E Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

Page 186 of 331

Climate Zone 5 PG&E/SoCalGas

Table 57: Single Family Climate Zone 5 PG&E/SoCalGas Results Summary

	ate Zone 5 E/SoCalGas	Annual			PV Size		quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
	le Family	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On- Bill	TDV
-	Code Compliant	0	331	n/a	n/a	1.79	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	281	2.5	(0.03)	1.55	0.24	\$1,571	0.92	1.22
Mixed	Efficiency-Equipment	(0)	279	2.5	(0.02)	1.54	0.25	\$772	1.98	2.48
Ē	Efficiency & PV/Battery	(14)	281	9.0	0.07	1.43	0.36	\$5,433	0.31	1.32
7	Code Compliant	4,452	0	n/a	n/a	1.01	n/a	n/a	n/a	n/a
tric [;]	Efficiency-Non-Preempted	3,687	0	4.0	0.00	0.86	0.15	\$1,519	2.58	2.31
llect	Efficiency-Equipment	3,737	0	4.0	0.00	0.87	0.14	\$2,108	1.85	1.70
All-Electric	Efficiency & PV	798	0	18.0	1.72	0.46	0.55	\$8,307	2.31	1.76
	Efficiency & PV/Battery	(8)	0	28.5	2.29	0.24	0.78	\$14,047	1.59	1.63
Mixed Fuel to All-Electric ³	Code Compliant	4,452	0	0.0	0.00	1.01	0.78	(\$5,349)	0.48	1.32
d Fu Elect	Efficiency & PV	798	0	18.0	1.72	0.46	1.33	\$2,959	2.75	>1
Mixe All-I	Neutral Cost	2,172	0	11.0	1.35	0.70	1.10	\$0	>1	40.07

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$ reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	ate Zone 5 E/SoCalGas	Annual	Arranal	FDD	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	131	n/a	n/a	2.10	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	126	0.5	(0.00)	2.03	0.07	\$180	0.85	1.03
Mixed	Efficiency-Equipment	(0)	117	1.5	(0.00)	1.92	0.19	\$358	1.09	1.34
Ē	Efficiency & PV/Battery	(7)	126	9.5	0.05	1.84	0.26	\$2,273	0.14	1.38
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Code Compliant	2,044	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,990	0	0.5	0.00	1.30	0.03	\$247	1.09	0.86
	Efficiency-Equipment	1,738	0	3.5	0.00	1.15	0.17	\$795	2.15	2.03
All-Electric ²	Efficiency & PV	465	0	17.0	0.91	0.70	0.62	\$3,293	2.53	1.82
	Efficiency & PV/Battery	(6)	0	30.0	1.24	0.34	0.98	\$6,314	1.44	1.69
el to ric ³	Code Compliant	2,044	0	0.0	0.00	1.32	0.78	(\$2,337)	0.65	1.28
Mixed Fuel to All-Electric ³	Efficiency & PV	58	0	17.0	0.91	0.70	1.40	\$956	4.98	>1
Mixe All-	Neutral Cost	874	0	12.5	0.70	0.87	1.23	\$0	>1	23.44

# Table 58: Multifamily Climate Zone 5 PG&E/SoCalGas Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# <u>Climate Zone 6</u>

 Table 59: Single Family Climate Zone 6 Results Summary

	ate Zone 6 /SoCalGas	Annual Net	Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	249	n/a	n/a	1.57	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	229	2.0	(0.02)	1.47	0.10	\$1,003	0.66	1.15
Mixed	Efficiency-Equipment	(0)	218	1.5	(0.01)	1.41	0.15	\$581	1.58	2.04
Ë	Efficiency & PV/Battery	(13)	229	9.5	0.08	1.22	0.34	\$4,889	0.84	1.27
	Code Compliant	3,099	0	n/a	n/a	0.87	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,885	0	2.0	0.00	0.83	0.05	\$926	1.31	1.41
	Efficiency-Equipment	2,746	0	2.5	0.00	0.80	0.08	\$846	2.20	2.29
All-Electric ²	Efficiency & PV	722	0	14.0	1.37	0.63	0.24	\$6,341	1.19	1.48
	Efficiency & PV/Battery	(6)	0	26.0	1.93	0.33	0.55	\$12,036	1.15	1.43
Mixed Fuel to All-Electric ³	Code Compliant	3,099	0	0.0	0.00	0.87	0.69	(\$5,349)	1.19	2.46
ed Fu Elect	Efficiency & PV	722	0	14.0	1.37	0.63	0.93	\$992	3.07	>1
Mixe All-	Neutral Cost	959	0	12.0	1.36	0.67	0.89	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 189 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	TUDIC	oonnane	indining on		neourco ou	initial y (i	ei Dweining (	sinej		
	ate Zone 6 /SoCalGas	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- <del>-</del>	Code Compliant	(0)	114	n/a	n/a	2.17	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	112	1.0	(0.01)	2.14	0.03	\$190	0.65	1.49
Mixed	Efficiency-Equipment	(0)	103	1.0	(0.00)	2.03	0.15	\$213	1.43	1.74
Ē	Efficiency & PV/Battery	(6)	112	10.5	0.04	1.76	0.41	\$2,294	0.56	1.35
7	Code Compliant	1,558	0	n/a	n/a	1.28	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,531	0	1.0	0.00	1.26	0.02	\$231	0.65	1.34
	Efficiency-Equipment	1,430	0	2.0	0.00	1.20	0.08	\$361	1.62	1.91
All-Electric	Efficiency & PV	427	0	13.5	0.70	0.97	0.31	\$2,580	1.24	1.71
	Efficiency & PV/Battery	(5)	0	27.5	1.02	0.49	0.79	\$5,590	1.22	1.58
Mixed Fuel to All-Electric ³	Code Compliant	1,558	0	0.0	0.00	1.28	0.90	(\$2,337)	2.59	2.38
ed Fu	Efficiency & PV	53	0	13.5	0.70	0.97	1.20	\$243	9.50	>1
Mix∈ All-I	Neutral Cost	459	0	12.5	0.70	0.99	1.18	\$0	>1	>1

Table 60: Multifamily Climate Zone 6 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 7

Table 61: Single Family Climate Zone 7 Results Summary

			0 = 1 0	,	late Lune /		J			
Clim SDG	ate Zone 7 &E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
<del>,</del>	Code Compliant	(0)	196	n/a	n/a	1.30	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	196	0.0	0.00	1.30	0.00	\$0	-	-
Mixed	Efficiency-Equipment	0	171	1.5	(0.00)	1.18	0.12	\$606	1.50	1.40
Ē	Efficiency & PV/Battery	(12)	189	9.0	0.10	1.04	0.26	\$4,028	0.06	1.32
~	Code Compliant	2,479	0	n/a	n/a	0.75	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,479	0	0.0	0.00	0.75	0.00	\$0	-	-
Elect	Efficiency-Equipment	2,222	0	2.0	0.00	0.69	0.06	\$846	1.60	1.65
All-Electric ²	Efficiency & PV	674	0	11.0	1.10	0.58	0.17	\$4,436	1.87	1.55
	Efficiency & PV/Battery	(6)	0	24.0	1.61	0.29	0.46	\$9,936	1.25	1.47
Mixed Fuel to All-Electric ³	Code Compliant	2,479	0	0.0	0.00	0.75	0.55	(\$5,349)	1.04	2.54
ed Fu Electi	Efficiency & PV	674	0	11.0	1.10	0.58	0.72	(\$912)	>1	>1
Mixe All-I	Neutral Cost	267	0	13.5	1.35	0.55	0.75	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

## Page 191 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

						, (-	er Dwennig (			
Clim SDG	ate Zone 7 &E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	to Cost (B/C)
Mult	ifamily	kWh	therms	EDR Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	110	n/a	n/a	2.11	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	108	0.5	(0.01)	2.08	0.03	\$90	0.73	2.24
Mixed	Efficiency-Equipment	(0)	99	2.0	(0.00)	1.96	0.15	\$366	1.07	1.41
Ē	Efficiency & PV/Battery	(6)	108	11.0	0.05	1.71	0.40	\$2,188	0.03	1.40
5	Code Compliant	1,434	0	n/a	n/a	1.21	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,416	0	0.5	0.00	1.20	0.01	\$202	0.60	1.02
	Efficiency-Equipment	1,319	0	1.5	0.00	1.14	0.07	\$361	1.59	1.71
All-Electric	Efficiency & PV	412	0	12.5	0.61	0.94	0.27	\$2,261	2.08	1.76
	Efficiency & PV/Battery	(5)	0	27.0	0.92	0.47	0.74	\$5,203	1.19	1.62
Mixed Fuel to All-Electric ³	Code Compliant	1,434	0	0.0	0.00	1.21	0.90	(\$2,337)	1.12	2.47
ed Fu Elect	Efficiency & PV	51	0	12.5	0.61	0.94	1.17	(\$75)	>1	>1
Mixe All-	Neutral Cost	294	0	13.5	0.70	0.91	1.20	\$0	>1	>1

Table 62: Multifamily Climate Zone 7 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 8

Table 63: Single Family Climate Zone 8 Results Summary

			0010118101	,	late Lune 0		<u>j</u>			
	ate Zone 8 /SoCalGas	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	206	n/a	n/a	1.38	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	198	1.0	(0.02)	1.34	0.05	\$581	0.57	1.41
Mixed	Efficiency-Equipment	0	181	1.5	(0.01)	1.27	0.12	\$586	1.30	1.82
Ē	Efficiency & PV/Battery	(13)	198	8.0	0.08	1.11	0.27	\$4,466	0.90	1.31
	Code Compliant	2,576	0	n/a	n/a	0.80	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,483	0	1.5	0.00	0.78	0.02	\$926	0.57	1.22
	Efficiency-Equipment	2,352	0	1.5	0.00	0.75	0.05	\$412	2.82	3.03
All-Electric ²	Efficiency & PV	703	0	10.5	1.13	0.62	0.18	\$5,373	1.00	1.48
	Efficiency & PV/Battery	(7)	0	21.5	1.67	0.32	0.48	\$11,016	1.09	1.42
Mixed Fuel to All-Electric ³	Code Compliant	2,576	0	0.0	0.00	0.80	0.58	(\$5,349)	1.83	2.99
ed Fu Elect	Efficiency & PV	703	0	10.5	1.13	0.62	0.77	\$25	107.93	>1
Mixe All-	Neutral Cost	439	0	11.0	1.36	0.60	0.78	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 193 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	ate Zone 8 /SoCalGas	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- <del>-</del>	Code Compliant	(0)	109	n/a	n/a	2.18	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	106	1.5	(0.02)	2.13	0.05	\$250	0.70	1.36
Mixed	Efficiency-Equipment	(0)	99	1.0	(0.00)	2.04	0.14	\$213	1.37	1.67
Ē	Efficiency & PV/Battery	(6)	106	9.5	0.03	1.77	0.41	\$2,353	0.74	1.32
7	Code Compliant	1,409	0	n/a	n/a	1.26	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,373	0	1.0	0.00	1.24	0.02	\$231	0.87	1.72
	Efficiency-Equipment	1,276	0	1.5	0.00	1.18	0.08	\$361	1.63	1.75
All-Electric	Efficiency & PV	426	0	11.5	0.60	0.99	0.27	\$2,240	1.26	1.78
	Efficiency & PV/Battery	(5)	0	24.0	0.92	0.53	0.73	\$5,249	1.24	1.59
Mixed Fuel to All-Electric ³	Code Compliant	1,409	0	0.0	0.00	1.26	0.91	(\$2,337)	6.69	2.67
ed Fu Elect	Efficiency & PV	53	0	11.5	0.60	0.99	1.18	(\$96)	>1	>1
Mixé All-	Neutral Cost	309	0	12.0	0.70	0.98	1.20	\$0	>1	>1

Table 64: Multifamily Climate Zone 8 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 9

Table 65: Single Family Climate Zone 9 Results Summary

		Tubie	oorongier	uning on			Jillindi y			
	ate Zone 9 /SoCalGas	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	0	229	n/a	n/a	1.53	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	216	2.5	(0.04)	1.46	0.07	\$912	0.69	1.97
Mixed	Efficiency-Equipment	0	201	2.5	(0.04)	1.38	0.15	\$574	1.80	3.66
Ē	Efficiency & PV/Battery	(14)	216	8.5	0.05	1.23	0.30	\$4,785	0.99	1.48
	Code Compliant	2,801	0	n/a	n/a	0.87	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,645	0	2.5	0.00	0.84	0.04	\$1,180	0.78	1.96
	Efficiency-Equipment	2,460	0	3.0	0.00	0.80	0.07	\$846	2.11	3.22
All-Electric ²	Efficiency & PV	745	0	11.5	1.16	0.66	0.21	\$5,778	1.08	1.64
	Efficiency & PV/Battery	(9)	0	21.0	1.72	0.37	0.50	\$11,454	1.11	1.53
Mixed Fuel to All-Electric ³	Code Compliant	2,801	0	0.0	0.00	0.87	0.66	(\$5,349)	1.67	2.90
ed Fu Elect	Efficiency & PV	745	0	11.5	1.16	0.66	0.87	\$429	7.15	>1
Mixe All-I	Neutral Cost	594	0	10.0	1.36	0.67	0.86	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 195 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Climate Zone 9 CO2-Equivalent NPV of Bonofit to Co										
	ate Zone 9 /SoCalGas	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit t Ratio (	
Mult	ifamily	kWh	therms	EDR Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	0	111	n/a	n/a	2.24	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	109	1.5	(0.03)	2.19	0.05	\$136	1.46	3.35
Mixed	Efficiency-Equipment	(0)	101	2.5	(0.03)	2.08	0.16	\$274	1.66	2.87
Ē	Efficiency & PV/Battery	(7)	109	9.5	0.03	1.84	0.40	\$2,234	0.90	1.49
5	Code Compliant	1,468	0	n/a	n/a	1.33	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,414	0	1.5	0.00	1.30	0.03	\$231	1.29	2.70
	Efficiency-Equipment	1,334	0	1.5	0.00	1.25	0.08	\$361	1.63	1.58
All-Electric	Efficiency & PV	441	0	11.0	0.60	1.04	0.29	\$2,232	1.34	1.91
	Efficiency & PV/Battery	(7)	0	23.0	0.92	0.58	0.75	\$5,236	1.28	1.67
Mixed Fuel to All-Electric ³	Code Compliant	1,468	0	0.0	0.00	1.33	0.91	(\$2,337)	4.38	2.55
ed Fu Elect	Efficiency & PV	55	0	11.0	0.60	1.04	1.20	(\$104)	>1	>1
Mixe All-I	Neutral Cost	331	0	11.0	0.70	1.03	1.21	\$0	>1	>1

 Table 66: Multifamily Climate Zone 9 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 196 of 331

## **<u>Climate Zone 10 SCE/SoCalGas</u>**

## Table 67: Single Family Climate Zone 10 SCE/SoCalGas Results Summary

	ate Zone 10 /SoCalGas	Annual Net		EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio	
Sing	le Family	kWh	Annual therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
1	Code Compliant	(0)	239	n/a	n/a	1.61	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	217	3.0	(0.07)	1.48	0.13	\$1,648	0.63	1.33
Mixed	Efficiency-Equipment	(0)	209	3.0	(0.06)	1.45	0.16	\$593	2.05	3.84
Ë	Efficiency & PV/Battery	(12)	217	9.5	0.03	1.25	0.36	\$5,522	1.00	1.48
01	Code Compliant	2,981	0	n/a	n/a	0.94	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	2,673	0	3.0	0.00	0.88	0.07	\$1,773	0.92	1.52
	Efficiency-Equipment	2,563	0	3.0	0.00	0.85	0.10	\$949	2.27	3.19
All-Electric ²	Efficiency & PV	762	0	11.0	1.17	0.70	0.24	\$6,405	1.08	1.50
	Efficiency & PV/Battery	(6)	0	21.0	1.74	0.41	0.53	\$12,129	1.11	1.51
Mixed Fuel to All-Electric ³	Code Compliant	2,981	0	0.0	0.00	0.94	0.67	(\$5,349)	1.45	2.66
ed Fu Elect	Efficiency & PV	762	0	11.0	1.17	0.70	0.91	\$1,057	3.04	>1
Mixe All-I	Neutral Cost	770	0	9.0	1.36	0.74	0.87	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	nate Zone 10 Multifamily Climate Zone 10 SCE/SocalGas Results Summary (Per Dweiling Unit)									
	ate Zone 10 /SoCalGas	Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	ifamily	kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	112	n/a	n/a	2.29	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	108	1.5	(0.02)	2.23	0.06	\$278	0.81	1.69
Mixed	Efficiency-Equipment	(0)	102	2.5	(0.04)	2.13	0.16	\$250	1.96	3.27
Ē	Efficiency & PV/Battery	(6)	108	10.0	0.03	1.88	0.41	\$2,376	0.98	1.57
5	Code Compliant	1,507	0	n/a	n/a	1.39	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,425	0	1.5	0.00	1.34	0.05	\$361	1.16	2.00
	Efficiency-Equipment	1,369	0	1.5	0.00	1.31	0.08	\$361	1.71	1.98
All-Electric	Efficiency & PV	450	0	10.5	0.60	1.09	0.30	\$2,371	1.31	1.79
	Efficiency & PV/Battery	(4)	0	23.0	0.93	0.63	0.76	\$5,395	1.27	1.69
Mixed Fuel to All-Electric ³	Code Compliant	1,507	0	0.0	0.00	1.39	0.90	(\$2,337)	3.35	2.36
ed Fu Elect	Efficiency & PV	56	0	10.5	0.60	1.09	1.20	\$34	70.89	>1
Mixe All-I	Neutral Cost	372	0	10.5	0.70	1.10	1.19	\$0	>1	>1

# Table 68: Multifamily Climate Zone 10 SCE/SoCalGas Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 198 of 331

## **<u>Climate Zone 10 SDGE</u>**

#### Table 69: Single Family Climate Zone 10 SDGE Results Summary

Clim SDG	ate Zone 10 &E	Annual Net	Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Sing	le Family	kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	239	n/a	n/a	1.61	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	217	3.0	(0.07)	1.48	0.13	\$1,648	0.80	1.33
Mixed	Efficiency-Equipment	(0)	209	3.0	(0.06)	1.45	0.16	\$593	2.64	3.84
Ë	Efficiency & PV/Battery	(12)	217	9.5	0.03	1.25	0.36	\$5,522	0.58	1.48
~	Code Compliant	2,981	0	n/a	n/a	0.94	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	2,673	0	3.0	0.00	0.88	0.07	\$1,773	1.08	1.52
	Efficiency-Equipment	2,563	0	3.0	0.00	0.85	0.10	\$949	2.62	3.19
All-Electric ²	Efficiency & PV	762	0	11.0	1.17	0.70	0.24	\$6,405	1.68	1.50
	Efficiency & PV/Battery	(6)	0	21.0	1.74	0.41	0.53	\$12,129	1.42	1.51
Mixed Fuel to All-Electric ³	Code Compliant	2,981	0	0.0	0.00	0.94	0.67	(\$5,349)	0.90	2.66
ed Fu Elect	Efficiency & PV	762	0	11.0	1.17	0.70	0.91	\$1,057	4.55	>1
Mixe All-I	Neutral Cost	770	0	9.0	1.36	0.74	0.87	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

	mate Zone 10									
Clim SDG	ate Zone 10 &E	Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit Ratio	
Mult	ifamily	kWh	therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	112	n/a	n/a	2.29	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	108	1.5	(0.02)	2.23	0.06	\$278	1.09	1.69
Mixed	Efficiency-Equipment	(0)	102	2.5	(0.04)	2.13	0.16	\$250	2.60	3.27
Ξ	Efficiency & PV/Battery	(6)	108	10.0	0.03	1.88	0.41	\$2,376	0.23	1.57
5	Code Compliant	1,507	0	n/a	n/a	1.39	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,425	0	1.5	0.00	1.34	0.05	\$361	1.53	2.00
	Efficiency-Equipment	1,369	0	1.5	0.00	1.31	0.08	\$361	2.05	1.98
All-Electric	Efficiency & PV	450	0	10.5	0.60	1.09	0.30	\$2,371	2.12	1.79
	Efficiency & PV/Battery	(4)	0	23.0	0.93	0.63	0.76	\$5,395	1.44	1.69
Mixed Fuel to All-Electric ³	Code Compliant	1,507	0	0.0	0.00	1.39	0.90	(\$2,337)	0.73	2.36
ed Fu Elect	Efficiency & PV	56	0	10.5	0.60	1.09	1.20	\$34	54.15	>1
Mixe All-	Neutral Cost	372	0	10.5	0.70	1.10	1.19	\$0	>1	>1

 Table 70: Multifamily Climate Zone 10 SDGE Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$  reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 200 of 331

# Climate Zone 11

Table 71: Single Family Climate Zone 11 Results Summary

Clim	ate Zone 11			- y -		CO2-E	quivalent	NPV of	Benefit	to Cost
PG&	E	Annual Net	Annual	EDR	PV Size Change	Emissio	ons (lbs/sf)	Lifetime Incremental	Ratio	
Sing	le Family	kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	378	n/a	n/a	2.14	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	333	4.0	(0.19)	1.90	0.24	\$3,143	0.78	1.20
Mixed	Efficiency-Equipment	0	320	5.0	(0.21)	1.83	0.31	\$1,222	2.50	3.68
Ē	Efficiency & PV/Battery	(18)	333	9.0	(0.09)	1.78	0.36	\$7,026	0.36	1.51
	Code Compliant	4,585	0	n/a	n/a	1.15	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	3,815	0	4.5	0.00	0.99	0.16	\$3,735	1.24	1.47
	Efficiency-Equipment	3,533	0	5.5	0.00	0.93	0.22	\$2,108	2.97	3.33
All-Electric ²	Efficiency & PV	957	0	14.0	1.79	0.60	0.55	\$10,827	1.84	1.55
	Efficiency & PV/Battery	(13)	0	23.0	2.49	0.36	0.79	\$17,077	1.49	1.61
Mixed Fuel to All-Electric ³	Code Compliant	4,585	0	0.0	0.00	1.15	0.99	(\$5,349)	0.49	1.69
ed Fu Elect	Efficiency & PV	957	0	14.0	1.79	0.60	1.54	\$5,478	1.64	>1
Mixe All-	Neutral Cost	2,429	0	7.0	1.36	0.85	1.29	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

## Page 201 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Clim PG&	ate Zone 11	Annual Net		EDR	PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime		to Cost (B/C)
Mult	ifamily	kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	141	n/a	n/a	2.38	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	127	2.5	(0.05)	2.18	0.20	\$850	0.65	1.17
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.06)	2.16	0.22	\$317	1.84	3.29
Ē	Efficiency & PV/Battery	(9)	127	10.5	0.01	2.00	0.38	\$2,950	0.39	1.60
5	Code Compliant	1,974	0	n/a	n/a	1.42	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,732	0	3.5	0.00	1.29	0.13	\$1,011	1.40	1.64
	Efficiency-Equipment	1,707	0	3.5	0.00	1.26	0.16	\$795	2.02	2.33
All-Electric	Efficiency & PV	504	0	13.0	0.77	0.81	0.61	\$3,601	2.22	1.81
	Efficiency & PV/Battery	(6)	0	25.0	1.14	0.45	0.98	\$6,759	1.42	1.81
Mixed Fuel to All-Electric ³	Code Compliant	1,974	0	0.0	0.00	1.42	0.96	(\$2,337)	0.56	1.33
ed Fu Elect	Efficiency & PV	63	0	13.0	0.77	0.81	1.56	\$1,264	3.03	>1
Mixe All-	Neutral Cost	866	0	9.0	0.70	0.99	1.38	\$0	>1	73.96

# Table 72: Multifamily Climate Zone 11 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 12

Table 73: Single Family Climate Zone 12 Results Summary

Clim PG&	ate Zone 12 E	Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio	
Sing	le Family	Net kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	390	n/a	n/a	2.11	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	344	3.5	(0.06)	1.88	0.23	\$1,679	1.18	1.83
Mixed	Efficiency-Equipment	0	338	3.0	(0.05)	1.85	0.26	\$654	3.31	4.65
Ē	Efficiency & PV/Battery	(23)	344	9.5	0.04	1.76	0.35	\$5,568	0.43	1.72
~	Code Compliant	4,492	0	n/a	n/a	1.05	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	3,958	0	3.5	0.00	0.94	0.10	\$3,735	0.78	1.06
	Efficiency-Equipment	3,721	0	5.0	0.00	0.90	0.15	\$2,108	2.00	2.51
All-Electric ²	Efficiency & PV	867	0	15.5	1.97	0.51	0.53	\$11,520	1.69	1.41
	Efficiency & PV/Battery	(15)	0	25.0	2.62	0.29	0.76	\$17,586	1.29	1.48
Mixed Fuel to All-Electric ³	Code Compliant	4,492	0	0.0	0.00	1.05	1.07	(\$5,349)	0.63	1.89
ed Fu Elect	Efficiency & PV	867	0	15.5	1.97	0.51	1.60	\$6,172	1.77	>1
Mixe All-I	Neutral Cost	2,374	0	8.0	1.35	0.76	1.36	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

## Page 203 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Clim PG&	ate Zone 12 E	Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit Ratio	to Cost (B/C)
Mult	ifamily	kWh	Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
<del>7</del>	Code Compliant	(0)	143	n/a	n/a	2.33	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	135	1.5	(0.02)	2.21	0.12	\$291	1.10	2.22
Mixed	Efficiency-Equipment	0	128	2.5	(0.03)	2.12	0.21	\$434	1.25	2.22
Ē	Efficiency & PV/Battery	(11)	135	10.0	0.03	2.03	0.30	\$2,394	0.30	1.75
7	Code Compliant	1,963	0	n/a	n/a	1.34	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,792	0	2.5	0.00	1.24	0.09	\$1,011	0.91	1.12
	Efficiency-Equipment	1,744	0	2.5	0.00	1.21	0.13	\$795	1.56	1.63
All-Electric	Efficiency & PV	472	0	14.0	0.84	0.73	0.60	\$3,835	2.08	1.65
	Efficiency & PV/Battery	(8)	0	26.5	1.20	0.38	0.96	\$6,943	1.26	1.68
Mixed Fuel to All-Electric ³	Code Compliant	1,963	0	0.0	0.00	1.34	1.00	(\$2,337)	0.64	1.66
ed Fu Elect	Efficiency & PV	59	0	14.0	0.84	0.73	1.60	\$1,498	2.88	>1
Mixe All-	Neutral Cost	872	0	9.5	0.70	0.92	1.42	\$0	>1	>1

# Table 74: Multifamily Climate Zone 12 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

# Climate Zone 13

Table 75: Single Family Climate Zone 13 Results Summary

Table 75. Single Failing Chinate Zone 15 Results Summary										
	Climate Zone 13 PG&E		Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Sing	le Family	Net kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	352	n/a	n/a	2.02	n/a	n/a	n/a	n/a
l Fuel ¹	Efficiency-Non-Preempted	(0)	311	4.5	(0.21)	1.80	0.22	\$3,060	0.76	1.28
Mixed	Efficiency-Equipment	(0)	292	5.5	(0.24)	1.70	0.32	\$611	5.26	8.40
Ē	Efficiency & PV/Battery	(19)	311	9.5	(0.11)	1.69	0.33	\$6,954	0.36	1.56
	Code Compliant	4,180	0	n/a	n/a	1.08	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,428	0	5.0	0.00	0.92	0.15	\$4,154	1.12	1.40
All-Electric ²	Efficiency-Equipment	3,177	0	6.0	0.00	0.87	0.21	\$2,108	2.88	3.30
AII-E	Efficiency & PV	934	0	13.0	1.61	0.57	0.50	\$10,532	1.70	1.47
	Efficiency & PV/Battery	(11)	0	22.0	2.32	0.35	0.73	\$16,806	1.40	1.54
Mixed Fuel to All-Electric ³	Code Compliant	4,180	0	0.0	0.00	1.08	0.94	(\$5,349)	0.54	1.83
ed Fue Electr	Efficiency & PV	934	0	13.0	1.61	0.57	1.44	\$5,184	1.56	>1
Mixe All-I	Neutral Cost	2,092	0	7.0	1.36	0.79	1.23	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 205 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Climate Zone 13 PG&E Multifamily			EDR	PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Mult			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	135	n/a	n/a	2.30	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	123	3.0	(0.05)	2.12	0.18	\$831	0.63	1.27
Mixed	Efficiency-Equipment	(0)	121	3.0	(0.07)	2.10	0.21	\$290	1.95	3.75
Ē	Efficiency & PV/Battery	(9)	123	10.5	0.00	1.95	0.35	\$2,936	0.38	1.64
5	Code Compliant	1,849	0	n/a	n/a	1.36	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	1,629	0	3.0	0.00	1.24	0.12	\$1,011	1.31	1.56
	Efficiency-Equipment	1,590	0	3.5	0.00	1.21	0.16	\$795	1.98	2.28
All-Electric	Efficiency & PV	501	0	12.0	0.73	0.80	0.56	\$3,462	2.12	1.71
	Efficiency & PV/Battery	(5)	0	23.5	1.11	0.44	0.92	\$6,650	1.35	1.74
Mixed Fuel to All-Electric ³	Code Compliant	1,849	0	0.0	0.00	1.36	0.94	(\$2,337)	0.63	1.54
ed Fu	Efficiency & PV	63	0	12.0	0.73	0.80	1.50	\$1,125	3.22	>1
Mixe All-I	Neutral Cost	773	0	8.5	0.70	0.94	1.36	\$0	>1	>1

# Table 76: Multifamily Climate Zone 13 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 206 of 331

## **<u>Climate Zone 14 SCE/SoCalGas</u>**

## Table 77: Single Family Climate Zone 14 SCE/SoCalGas Results Summary

	Climate Zone 14 SCE/SoCalGas Single Family		5.010		PV Size		quivalent ns (Ibs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	371	n/a	n/a	2.35	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	319	4.5	(0.17)	2.06	0.29	\$1,662	1.57	2.46
Mixed	Efficiency-Equipment	(0)	305	5.5	(0.19)	1.98	0.36	\$799	3.95	6.14
Ë	Efficiency & PV/Battery	(5)	319	9.0	(0.08)	1.83	0.52	\$5,526	1.31	1.74
7	Code Compliant	4,725	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,819	0	5.5	0.00	1.19	0.19	\$4,154	0.95	1.46
	Efficiency-Equipment	3,676	0	6.0	0.00	1.16	0.22	\$2,108	2.29	3.13
All-Electric	Efficiency & PV	953	0	15.5	1.60	0.93	0.45	\$10,459	1.21	1.62
	Efficiency & PV/Battery	(2)	0	23.5	2.21	0.63	0.75	\$16,394	1.35	1.59
د ° t	Code Compliant	4,725	0	0.0	0.00	1.38	0.97	(\$5,349)	0.72	1.67
Fuel to lectric ³	Efficiency & PV	953	0	15.5	1.60	0.93	1.42	\$5,111	1.01	>1
Mixed   All-Ele	Neutral Cost	2,299	0	8.5	1.35	1.15	1.19	\$0	0.00	>1
Ă	Min Cost Effectiveness	1,853	0	10.0	1.61	1.12	1.23	(\$1,000)	1.24	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

	Climate Zone 14 SCE/SoCalGas Multifamily		<b>A</b>	500	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult			Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
<del>,</del>	Code Compliant	(0)	141	n/a	n/a	2.76	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	126	3.0	(0.04)	2.53	0.23	\$874	0.73	1.21
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.05)	2.52	0.23	\$347	1.96	2.99
Ē	Efficiency & PV/Battery	(3)	126	9.5	0.01	2.18	0.58	\$2,957	1.09	1.39
8	Code Compliant	2,022	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,759	0	3.5	0.00	1.58	0.15	\$1,011	1.24	1.65
	Efficiency-Equipment	1,748	0	3.5	0.00	1.56	0.16	\$795	1.59	2.20
All-Electric ²	Efficiency & PV	504	0	14.0	0.70	1.26	0.47	\$3,356	1.39	1.91
	Efficiency & PV/Battery	(2)	0	24.5	1.03	0.79	0.94	\$6,380	1.36	1.77
el to ric ³	Code Compliant	2,022	0	0.0	0.00	1.73	1.03	(\$2,337)	1.13	1.48
Mixed Fuel to All-Electric ³	Efficiency & PV	63	0	14.0	0.70	1.26	1.50	\$1,019	2.57	>1
Mixe All-	Neutral Cost	772	0	10.0	0.70	1.41	1.35	\$0	>1	>1

# Table 78: Multifamily Climate Zone 14 SCE/SoCalGas Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 208 of 331

## **<u>Climate Zone 14 SDGE</u>**

Table 79: Single Family Climate Zone 14 SDGE Results Summary

	Climate Zone 14 SDG&E		Annual	EDR	PV Size Change	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Sing	le Family	Net kWh	therms	Margin ⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
1	Code Compliant	(0)	371	n/a	n/a	2.35	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	319	4.5	(0.17)	2.06	0.29	\$1,662	1.92	2.46
Mixed	Efficiency-Equipment	(0)	305	5.5	(0.19)	1.98	0.36	\$799	4.88	6.14
Ē	Efficiency & PV/Battery	(5)	319	9.0	(0.08)	1.83	0.52	\$5,526	1.23	1.74
	Code Compliant	4,725	0	n/a	n/a	1.38	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	3,819	0	5.5	0.00	1.19	0.19	\$4,154	1.30	1.46
	Efficiency-Equipment	3,676	0	6.0	0.00	1.16	0.22	\$2,108	2.92	3.13
All-Electric ²	Efficiency & PV	953	0	15.5	1.60	0.93	0.45	\$10,459	1.80	1.62
	Efficiency & PV/Battery	(2)	0	23.5	2.21	0.63	0.75	\$16,394	1.67	1.59
Mixed Fuel to All-Electric ³	Code Compliant	4,725	0	0.0	0.00	1.38	0.97	(\$5,349)	0.60	1.67
ed Fu Elect	Efficiency & PV	953	0	15.5	1.60	0.93	1.42	\$5,111	1.94	>1
Mixe All-	Neutral Cost	2,299	0	8.5	1.35	1.15	1.19	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 209 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 60. Multianing chinate 2016 14 SDGE Results Summary (Fer Dwennig Unit)										
Climate Zone 14 SDG&E		Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Mult	Multifamily		therms	EDR Margin ⁴	Change (kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	(0)	141	n/a	n/a	2.76	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	126	3.0	(0.04)	2.53	0.23	\$874	0.93	1.21
Mixed	Efficiency-Equipment	(0)	126	3.0	(0.05)	2.52	0.23	\$347	2.48	2.99
Ē	Efficiency & PV/Battery	(3)	126	9.5	0.01	2.18	0.58	\$2,957	0.51	1.39
5	Code Compliant	2,022	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a
tric ,	Efficiency-Non-Preempted	1,759	0	3.5	0.00	1.58	0.15	\$1,011	1.47	1.65
	Efficiency-Equipment	1,748	0	3.5	0.00	1.56	0.16	\$795	2.00	2.20
All-Electric	Efficiency & PV	504	0	14.0	0.70	1.26	0.47	\$3,356	2.16	1.91
	Efficiency & PV/Battery	(2)	0	24.5	1.03	0.79	0.94	\$6,380	1.69	1.77
el to ric ³	Code Compliant	2,022	0	0.0	0.00	1.73	1.03	(\$2,337)	0.51	1.48
Mixed Fuel to All-Electric ³	Efficiency & PV	63	0	14.0	0.70	1.26	1.50	\$1,019	2.60	>1
Mixe All-I	Neutral Cost	772	0	10.0	0.70	1.41	1.35	\$0	>1	>1

# Table 80: Multifamily Climate Zone 14 SDGE Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 210 of 331

# Climate Zone 15

Table 81: Single Family Climate Zone 15 Results Summary

Climate Zone 15		Annual			PV Size	CO2-E	quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost	
-	SCE/SoCalGas Single Family		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	Ratio On-Bill	(B/C) TDV
-	Code Compliant	0	149	n/a	n/a	1.69	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	141	4.5	(0.43)	1.56	0.13	\$2,179	1.00	1.58
Mixed	Efficiency-Equipment	(0)	132	4.5	(0.45)	1.51	0.18	(\$936)	>1	>1
Ē	Efficiency & PV/Battery	(3)	141	7.0	(0.34)	1.38	0.32	\$6,043	1.15	1.51
	Code Compliant	2,149	0	n/a	n/a	1.32	n/a	n/a	n/a	n/a
tric ³	Efficiency-Non-Preempted	1,230	0	5.5	0.00	1.12	0.20	\$4,612	1.12	1.58
	Efficiency-Equipment	866	0	7.0	0.00	1.04	0.28	\$2,108	3.30	4.47
All-Electric ²	Efficiency & PV	1,030	0	6.0	0.12	1.10	0.22	\$5,085	1.12	1.57
	Efficiency & PV/Battery	(2)	0	13.0	0.83	0.84	0.48	\$11,382	1.16	1.54
Mixed Fuel to All-Electric ³	Code Compliant	2,149	0	0.0	0.00	1.32	0.37	(\$5,349)	1.73	2.21
ed Fu Electi	Efficiency & PV	1,030	0	6.0	0.12	1.10	0.59	(\$264)	>1	>1
Mixe All-I	Neutral Cost	23	0	6.0	1.36	1.13	0.57	\$0	>1	>1

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each

case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

## Page 211 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

Table 02. Multianity chinate zone 15 Results Summary (1 er Dwennig Ont)										
Climate Zone 15 SCE/SoCalGas		Annual Net	Annual	EDR	PV Size Change		quivalent ons (lbs/sf)	NPV of Lifetime Incremental	Benefit to Cost Ratio (B/C)	
Mult	Multifamily		therms	EDR Margin⁴	(kW)⁵	Total	Reduction	Cost (\$)	On-Bill	TDV
-	Code Compliant	0	93	n/a	n/a	2.53	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	92	4.0	(0.15)	2.42	0.11	\$510	1.35	2.28
Mixed	Efficiency-Equipment	0	86	4.0	(0.16)	2.33	0.20	(\$157)	>1	>1
Ē	Efficiency & PV/Battery	(3)	92	8.5	(0.10)	2.13	0.40	\$2,604	1.29	1.70
7	Code Compliant	1,243	0	n/a	n/a	1.78	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	954	0	4.0	0.00	1.61	0.17	\$1,011	1.50	2.28
	Efficiency-Equipment	764	0	6.0	0.00	1.50	0.29	\$1,954	1.24	1.72
All-Electric	Efficiency & PV	548	0	7.0	0.24	1.50	0.28	\$1,826	1.43	2.07
	Efficiency & PV/Battery	(3)	0	16.5	0.62	1.08	0.70	\$5,020	1.34	1.80
el to ric ³	Code Compliant	1,243	0	0.0	0.00	1.78	0.75	(\$2,337)	6.36	2.35
Mixed Fuel to All-Electric ³	Efficiency & PV	68	0	7.0	0.24	1.50	1.03	(\$511)	>1	>1
Mixe All-I	Neutral Cost	78	0	7.5	0.70	1.48	1.05	\$0	>1	>1

# Table 82: Multifamily Climate Zone 15 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.

#### Page 212 of 331

# **<u>Climate Zone 16</u>**

Table 83: Single Family Climate Zone 16 Results Summary

	Climate Zone 16 PG&E				PV Size		quivalent ns (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
	Single Family		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
- -	Code Compliant	(0)	605	n/a	n/a	3.31	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	0	454	5.0	0.01	2.59	0.72	\$3,542	1.62	1.46
Mixed	Efficiency-Equipment	0	474	6.0	(0.08)	2.66	0.65	\$2,441	2.19	2.20
Ξ	Efficiency & PV/Battery	(18)	454	10.5	0.10	2.36	0.95	\$7,399	0.87	1.37
м	Code Compliant	7,694	0	n/a	n/a	1.73	n/a	n/a	n/a	n/a
tric,	Efficiency-Non-Preempted	5,696	0	9.5	0.00	1.38	0.35	\$5,731	1.72	1.69
Elect	Efficiency-Equipment	6,760	0	4.5	0.00	1.55	0.18	\$2,108	2.36	2.32
All-Electric	Efficiency & PV	1,032	0	26.5	2.75	0.94	0.79	\$16,582	2.09	1.62
	Efficiency & PV/Battery	(11)	0	35.0	3.45	0.64	1.09	\$22,838	1.71	1.55
د <mark>ہ</mark> و	Code Compliant	7,694	0	0.0	0.00	1.73	1.58	(\$5,349)	0.31	0.68
Fuel	Efficiency & PV	1,032	0	26.5	2.75	0.94	2.37	\$11,234	1.55	2.02
Mixed Fuel to All-Electric ³	Neutral Cost	5,398	0	8.5	1.35	1.51	1.80	\$0	0.00	0.74
AII	Min Cost Effectiveness	3,358	0	16.0	2.56	1.32	1.99	(\$4,753)	1.24	1.40

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

²All reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, Neutral Cost, and Min Cost Effectiveness packages.

## Page 213 of 331

2019 Energy Efficiency Ordinance Cost-effectiveness Study

	Table 64. Multianing childre 2016 10 Results Summary (1 et Dwening ont)									
Climate Zone 16 PG&E		Annual Net	Annual	EDR	PV Size		quivalent ons (lbs/sf)	NPV of Lifetime	Benefit to Cost Ratio (B/C)	
Mult	Multifamily		Annual therms	EDR Margin⁴	Change (kW)⁵	Total	Reduction	Incremental Cost (\$)	On-Bill	TDV
-	Code Compliant	0	206	n/a	n/a	3.45	n/a	n/a	n/a	n/a
Fuel ¹	Efficiency-Non-Preempted	(0)	172	2.0	0.03	3.02	0.44	\$937	1.11	1.19
Mixed	Efficiency-Equipment	(0)	183	2.5	(0.02)	3.12	0.33	\$453	1.76	2.15
Ē	Efficiency & PV/Battery	(9)	172	9.5	0.08	2.65	0.80	\$3,028	0.47	1.28
8	Code Compliant	2,699	0	n/a	n/a	1.86	n/a	n/a	n/a	n/a
tric	Efficiency-Non-Preempted	2,329	0	4.0	0.00	1.70	0.16	\$843	2.08	2.05
	Efficiency-Equipment	2,470	0	3.0	0.00	1.74	0.13	\$795	1.59	1.70
All-Electric	Efficiency & PV	518	0	19.5	1.07	1.23	0.63	\$4,423	2.58	1.89
	Efficiency & PV/Battery	(6)	0	29.5	1.42	0.75	1.11	\$7,533	1.65	1.69
Mixed Fuel to All-Electric ³	Code Compliant	2,699	0	0.0	0.00	1.86	1.59	(\$2,337)	0.43	1.03
ed Fu Elect	Efficiency & PV	65	0	19.5	1.07	1.23	2.22	\$2,087	2.87	>1
Mixe All-	Neutral Cost	1,518	0	10.0	0.70	1.56	1.90	\$0	>1	2.58

Table 84: Multifamily Climate Zone 16 Results Summary (Per Dwelling Unit)

¹All reductions and incremental costs relative to the **mixed fuel** code compliant home.

 $^2\mbox{All}$  reductions and incremental costs relative to the **all-electric** code compliant home.

³All reductions and incremental costs relative to the **mixed fuel** code compliant home except the EDR Margins are relative to the Standard Design for each case which is the **all-electric** code compliant home. Incremental costs for these packages reflect the cots used in the On-Bill cost effectiveness methodology. Costs differ for the TDV methodology due to differences in the site gas infrastructure costs (see Section 2.6).

⁴This represents the Efficiency EDR Margin for the Efficiency-Non-Preempted and Efficiency-Equipment packages and Total EDR Margin for the Efficiency & PV, Efficiency & PV/Battery, and Neutral Cost packages.



Title 24, Parts 6 and 11 Local Energy Efficiency Ordinances

# 2019 Nonresidential New Construction Reach Code Cost Effectiveness Study

Prepared for: Christopher Kuch Codes and Standards Program Southern California Edison Company

> Prepared by: TRC EnergySoft

Last Modified: July 25, 2019









Pacific Gas and Electric Company®

## LEGAL NOTICE

This report was prepared by Southern California Edison Company (SCE) and funded by the California utility customers under the auspices of the California Public Utilities Commission.

Copyright 2019, Southern California Edison Company. All rights reserved, except that this document may be used, copied, and distributed without modification.

Neither SCE nor any of its employees makes any warranty, express or implied; or assumes any legal liability or responsibility for the accuracy, completeness or usefulness of any data, information, method, product, policy or process disclosed in this document; or represents that its use will not infringe any privately-owned rights including, but not limited to, patents, trademarks or copyrights.

## **Table of Contents**

1	Intro	oduct	tion	1
2	Met	hodo	ology and Assumptions	3
	2.1		ding Prototypes	
	2.2		Effectiveness	
3			Description and Cost	
	3.1		rgy Efficiency Measures	
	3.1.1		Envelope	
	3.1.2	2	HVAC and SWH	
	3.1.3	3	Lighting	9
	3.2	Sola	r Photovoltaics and Battery Measures	13
	3.2.1	1	Solar Photovoltaics	13
	3.2.2	2	Battery Storage	15
	3.2.3	3	PV-only and PV+Battery Packages	16
	3.3	All E	lectric Measures	16
	3.3.1		HVAC and Water Heating	
	3.3.2	2	Infrastructure Impacts	20
	3.4	Pree	empted High Efficiency Appliances	
	3.5		enhouse Gas Emissions	
4				
	4.1	Cost	t Effectiveness Results – Medium Office	24
	4.2	Cost	t Effectiveness Results – Medium Retail	33
	4.3	Cost	t Effectiveness Results – Small Hotel	41
	4.4		t Effectiveness Results – PV-only and PV+Battery	
5	Sum		y, Conclusions, and Further Considerations	
	5.1		imary	
_	5.2		clusions and Further Considerations	
6	• •		ces	
	6.1		o of California Climate Zones ting Efficiency Measures	
	6.2 6.3	0	n Water Heat Recovery Measure Analysis	
	6.4		ty Rate Schedules	
	6.5		ed Fuel Baseline Energy Figures	
	6.6		el TDV Cost Effectiveness with Propane Baseline	
	6.7		only and PV+Battery-only Cost Effectiveness Results Details	
	6.7.1	1	Cost Effectiveness Results – Medium Office	69
	6.7.2	2	Cost Effectiveness Results – Medium Retail	79
	6.7.3	3	Cost Effectiveness Results – Small Hotel	88
	6.8	List	of Relevant Efficiency Measures Explored	97
	6.9		itional Rates Analysis - Healdsburg	

# List of Figures

Figure 1. Measure Category and Package Overview	2
Figure 2. Prototype Characteristics Summary	4
Figure 3. Utility Tariffs used based on Climate Zone	
Figure 4. Energy Efficiency Measures - Specification and Cost	10
Figure 5. Medium Office – Annual Percent kWh Offset with 135 kW Array	13
Figure 6. Medium Retail – Annual Percent kWh Offset with 110 kW Array	14
Figure 7. Small Hotel – Annual Percent kWh Offset with 80 kW Array	
Figure 8. Medium Office Upfront PV Costs	
Figure 9. All-Electric HVAC and Water Heating Characteristics Summary	17
Figure 10. Medium Office HVAC System Costs	18
Figure 11. Medium Retail HVAC System Costs	
Figure 12. Small Hotel HVAC and Water Heating System Costs	
Figure 13. Medium Office Electrical Infrastructure Costs for All-Electric Design	21
Figure 14. Natural Gas Infrastructure Cost Savings for All-Electric Prototypes	
Figure 15. High Efficiency Appliance Assumptions	
Figure 16. Package Summary	
Figure 17. Cost Effectiveness for Medium Office Package 1A – Mixed-Fuel + EE	
Figure 18. Cost Effectiveness for Medium Office Package 1B – Mixed-Fuel + EE + PV + B	
Figure 19. Cost Effectiveness for Medium Office Package 1C – Mixed-Fuel + HE	
Figure 20. Cost Effectiveness for Medium Office Package 2 – All-Electric Federal Code Minimum	
Figure 21. Cost Effectiveness for Medium Office Package 3A – All-Electric + EE	
Figure 22. Cost Effectiveness for Medium Office Package 3B – All-Electric + EE + PV + B	
Figure 23. Cost Effectiveness for Medium Office Package 3C – All-Electric + HE	
Figure 24. Cost Effectiveness for Medium Retail Package 1A – Mixed-Fuel + EE	
Figure 25. Cost Effectiveness for Medium Retail Package 1B – Mixed-Fuel + EE + PV + B	
Figure 26. Cost Effectiveness for Medium Retail Package 1C – Mixed-Fuel + HE	
Figure 27. Cost Effectiveness for Medium Retail Package 2 – All-Electric Federal Code Minimum	
Figure 28. Cost Effectiveness for Medium Retail Package 3A – All-Electric + EE	
Figure 29. Cost Effectiveness for Medium Retail Package 3B – All-Electric + EE + PV + B	
Figure 30. Cost Effectiveness for Medium Retail Package 3C – All-Electric + HE	
Figure 31. Cost Effectiveness for Small Hotel Package 1A – Mixed-Fuel + EE	
Figure 32. Cost Effectiveness for Small Hotel Package 1B – Mixed-Fuel + EE + PV + B	
Figure 33. Cost Effectiveness for Small Hotel Package 1C – Mixed-Fuel + HE	
Figure 34. Cost Effectiveness for Small Hotel Package 2 – All-Electric Federal Code Minimum	
Figure 35. Cost Effectiveness for Small Hotel Package 3A – All-Electric + EE	
Figure 36. Cost Effectiveness for Small Hotel Package 3B – All-Electric + EE + PV + B	
Figure 37. Cost Effectiveness for Small Hotel Package 3C – All-Electric + HE	
Figure 38. Cost Effectiveness for Medium Office - PV and Battery	
Figure 39. Cost Effectiveness for Medium Retail - PV and Battery	
Figure 40. Cost Effectiveness for Small Hotel - PV and Battery	
Figure 41. Medium Office Summary of Compliance Margin and Cost Effectiveness	
Figure 42. Medium Retail Summary of Compliance Margin and Cost Effectiveness	
Figure 43. Small Hotel Summary of Compliance Margin and Cost Effectiveness	
Figure 44. Map of California Climate Zones	
Figure 45. Impact of Lighting Measures on Proposed LPDs by Space Function	61

Figure 46. Utility Tariffs Analyzed Based on Climate Zone – Detailed View	62
Figure 47. Medium Office – Mixed Fuel Baseline	
Figure 48. Medium Retail – Mixed Fuel Baseline	
Figure 49. Small Hotel – Mixed Fuel Baseline	
Figure 50. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 2 All-Electric Federal Coc	
Minimum	
Figure 51. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3A (All-Electric + EE)	
Figure 52. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3B (All-Electric + EE + PV	-
Figure 53. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3C (All Electric + HE)	
Figure 54. Cost Effectiveness for Medium Office - Mixed Fuel + 3kW PV	
Figure 55. Cost Effectiveness for Medium Office – Mixed Fuel + 3kW PV + 5 kWh Battery	
Figure 56. Cost Effectiveness for Medium Office – Mixed Fuel + 135kW PV	
Figure 57. Cost Effectiveness for Medium Office – Mixed Fuel + 135kW PV + 50 kWh Battery	
Figure 58. Cost Effectiveness for Medium Office- All-Electric + 3kW PV	
Figure 59. Cost Effectiveness for Medium Office – All-Electric + 3kW PV + 5 kWh Battery	
Figure 60. Cost Effectiveness for Medium Office – All-Electric + 135kW PV	
Figure 61. Cost Effectiveness for Medium Office – All-Electric + 135kW PV + 50 kWh Battery	
Figure 62. Cost Effectiveness for Medium Retail – Mixed-Fuel + 3kW PV	
Figure 63. Cost Effectiveness for Medium Retail – Mixed Fuel + 3kW PV + 5 kWh Battery	
Figure 64. Cost Effectiveness for Medium Retail – Mixed-Fuel + 110kW PV	
Figure 65. Cost Effectiveness for Medium Retail – Mixed-Fuel + 110 kW PV + 50 kWh Battery	
Figure 66. Cost Effectiveness for Medium Retail – All-Electric + 3kW PV	
Figure 67. Cost Effectiveness for Medium Retail – All-Electric + 3kW PV + 5 kWh Battery	
Figure 68. Cost Effectiveness for Medium Retail – All-Electric + 110kW PV	
Figure 69. Cost Effectiveness for Medium Retail – All-Electric + 110kW PV + 50 kWh Battery	
Figure 70. Cost Effectiveness for Small Hotel – Mixed Fuel + 3kW PV	
Figure 71. Cost Effectiveness for Small Hotel – Mixed Fuel + 3kW PV + 5 kWh Battery	
Figure 72. Cost Effectiveness for Small Hotel - Mixed Fuel +80kW PV	
Figure 73. Cost Effectiveness for Small Hotel – Mixed Fuel + 80kW PV + 50 kWh Battery	
Figure 74. Cost Effectiveness for Small Hotel – All-Electric + 3kW PV	
Figure 75. Cost Effectiveness for Small Hotel – All-Electric + 3kW PV + 5 kWh Battery	
Figure 76. Cost Effectiveness for Small Hotel – All-Electric + 80kW PV	
Figure 77. Cost Effectiveness for Small Hotel – All-Electric + 80kW PV + 50 kWh Battery	
Figure 78. List of Relevant Efficiency Measures Explored	
Figure 79. Healdsburg Utility Rates Analysis – Medium Office, All Packages Cost Effectiveness Summary	
Figure 80. Healdsburg Utility Rates Analysis – Medium Retail, All Packages Cost Effectiveness Summary	
Figure 81. Healdsburg Utility Rates Analysis – Small Hotel, All Packages Cost Effectiveness Summary	105

## **1** Introduction

The California Building Energy Efficiency Standards Title 24, Part 6 (Title 24) (CEC, 2019) is maintained and updated every three years by two state agencies: the California Energy Commission (the Energy Commission) and the Building Standards Commission (BSC). In addition to enforcing the code, local jurisdictions have the authority to adopt local energy efficiency ordinances—or reach codes—that exceed the minimum standards defined by Title 24 (as established by Public Resources Code Section 25402.1(h)2 and Section 10-106 of the Building Energy Efficiency Standards). Local jurisdictions must demonstrate that the requirements of the proposed ordinance are cost-effective and do not result in buildings consuming more energy than is permitted by Title 24. In addition, the jurisdiction must obtain approval from the Energy Commission and file the ordinance with the BSC for the ordinance to be legally enforceable. This report was developed in coordination with the California Statewide Investor Owned Utilities (IOUs) Codes and Standards Program, key consultants, and engaged cities—collectively known as the Reach Code Team.

This report documents cost-effective combinations of measures that exceed the minimum state requirements for design in newly-constructed nonresidential buildings. Buildings specifically examined include medium office, medium retail, and small hotels. Measures include energy efficiency, solar photovoltaics (PV), and battery storage. In addition, the report includes a comparison between a baseline mixed-fuel design and all-electric design for each occupancy type.

The Reach Code team analyzed the following seven packages as compared to 2019 code compliant mixed-fuel design baseline:

- Package 1A Mixed-Fuel + Energy Efficiency (EE): Mixed-fuel design with energy efficiency measures and federal minimum appliance efficiencies.
- Package 1B Mixed-Fuel + EE + PV + Battery (B): Same as Package 1A, plus solar PV and batteries.
- Package 1C Mixed-fuel + High Efficiency (HE): Baseline code-minimum building with high efficiency appliances, triggering federal preemption. The intent of this package is to assess the standalone contribution that high efficiency appliances would make toward achieving high performance thresholds.
- Package 2 All-Electric Federal Code-Minimum Reference: All-electric design with federal code minimum appliance efficiency. No solar PV or battery.
- Package 3A All-Electric + EE: Package 2 all-electric design with energy efficiency measures and federal minimum appliance efficiencies.
- Package 3B All-Electric + EE + PV + B: Same as Package 3A, plus solar PV and batteries.
- Package 3C All-Electric + HE: All-electric design with high efficiency appliances, triggering federal preemption.

Figure 1 summarizes the baseline and measure packages. Please refer to *Section 3* for more details on the measure descriptions.

		0		All-Electric					
Measure	Bonort	Baseline 1A 1B 1C		2	3A	3B	3C		
Category	Report Section	Fed Code Minimum Efficiency	EE	EE+ PV + B	HE	Fed Code Minimum Efficiency	EE	EE+ PV + B	HE
Energy									
Efficiency	3.1		Х	Х			Х	Х	
Measures									
Solar PV +	3.2			х				x	
Battery	5.2			^				^	
All-Electric	3.3					х	x	x	х
Measures	5.5					^	^	^	^
Preemptive									
Appliance	3.4				х				х
Measures									

#### Figure 1. Measure Category and Package Overview

The team separately developed cost effectiveness results for PV-only and PV+Battery packages, excluding any efficiency measures. For these packages, the PV is modeled as a "minimal" size of 3 kW and a larger size based on the available roof area and electric load of the building. PV sizes are combined with two sizes of battery storage for both mixed fuel and all electric buildings to form eight different package combinations as outlined below:

- Mixed-Fuel + 3 kW PV Only
- Mixed-Fuel + 3 kW PV + 5 kWh Battery
- **Mixed-Fuel + PV Only:** PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller
- Mixed-Fuel + PV + 50 kWh Battery: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller, along with 50 kWh battery
- All-Electric + 3 kW PV Only
- All-Electric + 3 kW PV + 5 kWh Battery
- All-Electric + PV Only: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller
- All-Electric + PV + 50 kWh Battery: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller, along with 50 kWh battery.

Each of the eight packages are evaluated against a baseline model designed as per 2019 Title 24 Part 6 requirements. The Standards baseline for all occupancies in this report is a mixed-fuel design.

The Department of Energy (DOE) sets minimum efficiency standards for equipment and appliances that are federally regulated under the National Appliance Energy Conservation Act (NAECA), including heating, cooling, and water heating equipment.¹ Since state and local governments are prohibited from adopting

¹ <u>https://www.ecfr.gov/cgi-</u>

bin/retrieveECFR?gp=&SID=8de751f141aaa1c1c9833b36156faf67&mc=true&n=pt10.3.431&r=PART&ty=HTML#se10.3.431_197



higher minimum efficiencies than the federal standards require, the focus of this study is to identify and evaluate cost-effective packages that do not include high efficiency equipment. However, because high efficiency appliances are often the easiest and most affordable measures to increase energy performance, this study provides an analysis of high efficiency appliances for informational purposes. While federal preemption would limit a reach code, in practice, builders may install any package of compliant measures to achieve the performance requirements, including higher efficiency appliances that are federally regulated.

## 2 Methodology and Assumptions

With input from several stakeholders, the Reach Codes team selected three building types—medium office, medium retail, and small hotel—to represent a predominant segment of nonresidential new construction in the state.

This analysis used both on-bill and time dependent valuation of energy (TDV) based approaches to evaluate cost-effectiveness. Both methodologies require estimating and quantifying the energy savings associated with energy efficiency measures, as well as quantifying the costs associated with the measures. The main difference between the methodologies is the valuation of energy and thus the cost savings of reduced or avoided energy use. TDV was developed by the Energy Commission to reflect the time dependent value of energy including long-term projected costs of energy such as the cost of providing energy during peak periods of demand and other societal costs including projected costs for carbon emissions. With the TDV approach, electricity used (or saved) during peak periods has a much higher value than electricity used (or saved) during off-peak periods.²

The Reach Code Team performed energy simulations using EnergyPro 8.0 software for 2019 Title 24 code compliance analysis, which uses CBECC-Com 2019.1.0 for the calculation engine. The baseline prototype models in all climate zones have been designed to have compliance margins as close as possible to 0 to reflect a prescriptively-built building.³

### 2.1 Building Prototypes

The DOE provides building prototype models which, when modified to comply with 2019 Title 24 requirements, can be used to evaluate the cost effectiveness of efficiency measures. These prototypes have historically been used by the California Energy Commission to assess potential code enhancements. The Reach Code Team performed analysis on a medium office, a medium retail, and a small hotel prototype.

Water heating includes both service water heating (SWH) for office and retail buildings and domestic hot water for hotels. In this report, water heating or SWH is used to refer to both. The Standard Design HVAC and SWH systems are based on the system maps included in the 2019 Nonresidential Alternate

³ EnergySoft and TRC were able to develop most baseline prototypes to achieve a compliance margin of less than +/-1 percent except for few models that were at +/- 6 percent. This indicates these prototypes are not exactly prescriptive according to compliance software calculations. To calculate incremental impacts, TRC conservatively compared the package results to that of the proposed design of baseline prototypes (not the standard design).



² Horii, B., E. Cutter, N. Kapur, J. Arent, and D. Conotyannis. 2014. "Time Dependent Valuation of Energy for Developing Building Energy Efficiency Standards." Available at: <u>http://www.energy.ca.gov/title24/2016standards/prerulemaking/documents/2014-07-09_workshop/2017_TDV_Documents</u>

Calculation Method Reference Manual.⁴ The Standard Design is the baseline for all nonresidential projects and assumes a mixed-fuel design using natural gas as the space heating source in all cases. Baseline HVAC and SWH system characteristics are described below and in Figure 2:

- The baseline medium office HVAC design package includes two gas hot water boilers, three packaged rooftop units (one for each floor), and variable air volume (VAV) terminal boxes with hot water reheat coils. The SWH design includes one 8.75 kW electric resistance hot water heater with a 30-gallon storage tank.
- The baseline medium retail HVAC design includes five single zone packaged rooftop units (variable flow and constant flow depending on the zone) with gas furnaces for heating. The SWH design includes one 8.75 kW electric resistance hot water heater with a 30-gallon storage tank.
- The small hotel has two baseline equipment systems, one for the nonresidential spaces and one for the guest rooms.
  - The nonresidential HVAC design includes two gas hot water boilers, four packaged rooftop units and twelve VAV terminal boxes with hot water reheat coils. The SWH design include a small electric resistance water heater with 30-gallon storage tank.
  - The residential HVAC design includes one single zone air conditioner (AC) unit with gas furnace for each guest room and the water heating design includes one central gas water heater with a recirculation pump for all guest rooms.

	Medium Office	Medium Retail	Small Hotel
Conditioned Floor Area	53,628	24,691	42,552
Number of Stories	3	1	4
Number of Guest Rooms	0	0	78
Window-to-Wall Area Ratio	0.33	0.07	0.11
Baseline HVAC System	Packaged DX VAV with gas furnaces + VAV terminal units with hot water reheat. Central gas hot water boilers	Single zone packaged DX units with gas furnaces	<u>Nonresidential</u> : Packaged DX VAV with hot water coil + VAV terminal units with hot water reheat. Central gas hot water boilers. <u>Residential:</u> Single zone DX AC unit with gas furnaces
Baseline Water Heating System	30-gallon electric resistance water heater	30-gallon electric resistance water heater	<u>Nonresidential</u> : 30-gallon electric resistance water heater <u>Residential</u> : Central gas water heater with recirculation loop

#### Figure 2. Prototype Characteristics Summary

⁴ Nonresidential Alternative Calculation Method Reference Manual For the 2019 Building Energy Efficiency Standards. Available at: https://www.energy.ca.gov/2019publications/CEC-400-2019-006/CEC-400-2019-006-CMF.pdf



## 2.2 Cost Effectiveness

The Reach Code Team analyzed the cost effectiveness of the packages by applying them to building prototypes (as applicable) using the life cycle cost methodology, which is approved and used by the Energy Commission to establish cost effective building energy standards (Title 24, Part 6).⁵

Per Energy Commission's methodology, the Reach Code Team assessed the incremental costs of the energy efficiency measure packages and compared them to the energy cost savings over the measure life of 15 years. Incremental costs represent the equipment, installation, replacements, and maintenance costs of the proposed measure relative to the 2019 Title 24 Standards minimum requirements. The energy savings benefits are estimated using both TDV of energy and typical utility rates for each building type:

- Time Dependent Valuation: TDV is a normalized monetary format developed and used by the Energy Commission for comparing electricity and natural gas savings, and it considers the cost of electricity and natural gas consumed during different times of the day and year. Simulation outputs are translated to TDV savings benefits using 2019 TDV multipliers and 15-year discounted costs for the nonresidential measure packages.
- Utility bill impacts (On-bill): Utility energy costs are estimated by applying appropriate IOU rates to estimated annual electricity and natural gas consumption. The energy bill savings are calculated as the difference in utility costs between the baseline and proposed package over a 15year duration accounting for discount rate and energy cost escalation.

In coordination with the IOU rate team, and rate experts at a few electric publicly owned utilities (POUs), the Reach Code Team used the current nonresidential utility rates publicly available at the time of analysis to analyze the cost effectiveness for each proposed package. The utility tariffs, summarized in Figure 3, were determined based on the annual load profile of each prototype, and the most prevalent rate in each territory. For some prototypes there are multiple options for rates because of the varying load profiles of mixed-fuel buildings versus all-electric buildings. Tariffs were integrated in EnergyPro software to be applied to the hourly electricity and gas outputs. The Reach Code Team did not attempt to compare or test a variety of tariffs to determine their impact on cost effectiveness.

The currently available and applicable time-of-use (TOU) nonresidential rates are applied to both the base and proposed cases with PV systems.⁶ Any annual electricity production in excess of annual electricity consumption is credited at the applicable wholesale rate based on the approved NEM tariffs for that utility. For a more detailed breakdown of the rates selected refer to *Appendix 6.4 Utility Rate Schedules*. Note that most utility time-of-use rates will be updated in the near future, which can affect cost effectiveness results. For example, Pacific Gas and Electric Company (PG&E) will introduce new rates for new service connections in late 2019, and existing accounts will be automatically rolled over to new rates in November 2020.

⁶ Under NEM rulings by the CPUC (D-16-01-144, 1/28/16), all new PV customers shall be in an approved TOU rate structure. As of March 2016, all new PG&E net energy metering (NEM) customers are enrolled in a time-of-use rate. (<u>http://www.pge.com/en/myhome/saveenergymoney/plans/tou/index.page</u>?).



⁵ Architectural Energy Corporation (January 2011) Life-Cycle Cost Methodology. California Energy Commission. Available at: <u>http://www.energy.ca.gov/title24/2013standards/prerulemaking/documents/general_cec_documents/2011-01-</u> <u>14_LCC_Methodology_2013.pdf</u>

Climate	Electric / Gas Utility	Electricity (Time-of-use)	Natural							
Zones			Gas							
	IOUs									
1-5,11-13,16	PG&E	A-1/A-10	G-NR1							
5	PG&E / Southern California Gas Company	A-1/A-10	G-10 (GN-							
			10)							
6,8-10,14,15	SCE / Southern California Gas Company	TOU-GS-1/TOU-GS-	G-10 (GN-							
		2/TOU-GS-3	10)							
7,10,14	San Diego Gas and Electric Company	A-1/A-10	GN-3							
	(SDG&E)									
	Electric POUs									
4	City of Palo Alto (CPAU)	E-2	n/a							
12	Sacramento Municipal Utility District	GS	n/a							
	(SMUD)									
6,7,8,16	Los Angeles Department of Water and	A-2 (B)	n/a							
	Power (LADWP)									

#### Figure 3. Utility Tariffs used based on Climate Zone

The Reach Code Team obtained measure costs through interviews with contractors and California distributors and review of online sources, such as Home Depot and RS Means. Taxes and contractor markups were added as appropriate. Maintenance costs were not included because there is no assumed maintenance on the envelope measures. For HVAC and SWH measures the study assumes there are no additional maintenance cost for a more efficient version of the same system type as the baseline. Replacement costs for inverters were included for PV systems, but the useful life all other equipment exceeds the study period.

The Reach Code Team compared the energy benefits with incremental measure cost data to determine cost effectiveness for each measure package. The calculation is performed for a duration of 15 years for all nonresidential prototypes with a 3 percent discount rate and fuel escalation rates based on the most recent General Rate Case filings and historical escalation rates.⁷ Cost effectiveness is presented using net present value and benefit-to-cost ratio metrics.

- Net Present Value (NPV): The Reach Code Team uses net savings (NPV benefits minus NPV costs) as the cost effectiveness metric. If the net savings of a measure or package is positive, it is considered cost effective. Negative savings represent net costs. A measure that has negative energy cost benefits (energy cost increase) can still be cost effective if the costs to implement the measure are more negative (i.e., material and maintenance cost savings).
- Benefit-to-Cost Ratio (B/C): Ratio of the present value of all benefits to the present value of all costs over 15 years (NPV benefits *divided by* NPV costs). The criteria for cost effectiveness is a B/C greater than 1.0. A value of one indicates the savings over the life of the measure are equivalent to the incremental cost of that measure.

⁷ 2019 TDV Methodology Report, California Energy Commission, Docket number: 16-BSTD-06 <u>https://efiling.energy.ca.gov/GetDocument.aspx?tn=216062</u>



There are several special circumstances to consider when reviewing these results:

- Improving the efficiency of a project often requires an initial incremental investment. However, some packages result in initial construction cost savings (negative incremental cost), and either energy cost savings (positive benefits), or increased energy costs (negative benefits). Typically, utility bill savings are categorized as a 'benefit' while incremental construction costs are treated as 'costs.' In cases where both construction costs are negative and utility bill savings are negative, the construction cost savings are treated as the 'benefit' while the utility bill negative savings are the 'cost.'
- In cases where a measure package is cost effective immediately (i.e., there are upfront cost savings and lifetime energy cost savings), cost effectiveness is represented by ">1".
- The B/C ratios sometimes appear very high even though the cost numbers are not very high (for example, an upfront cost of \$1 but on-bill savings of \$200 over 30 years would equate to a B/C ratio of 200). NPV is also displayed to clarify these potentially confusing conclusions in the example, the NPV would be equal to a modest \$199.

## 3 Measure Description and Cost

Using the 2019 Title 24 code baseline as the starting point, The Reach Code Team identified potential measure packages to determine the projected energy (therm and kWh) and compliance impacts. The Reach Code Team developed an initial measure list based on experience with designers and contractors along with general knowledge of the relative acceptance and preferences of many measures, as well as their incremental costs.

The measures are categorized into energy efficiency, solar PV and battery, all-electric, and preempted high efficiency measures in subsections below.

### 3.1 Energy Efficiency Measures

This section describes all the energy efficiency measures considered for this analysis to develop a nonpreempted, cost-effective efficiency measure package. The Reach Code Team assessed the costeffectiveness of measures for all climate zones individually and found that the packages did not need to vary by climate zone, with the exception of a solar heat gain coefficient measure in hotels, as described in more detail below. The measures were developed based on reviews of proposed 2022 Title 24 codes and standards enhancement measures, as well as ASHRAE 90.1 and ASHRAE 189.1 Standards. Please refer to *Appendix Section 6.86.7* for a list of efficiency measures that were considered but not implemented. Figure 4 provides a summary of the cost of each measure and the applicability of each measure to the prototype buildings.

#### 3.1.1 Envelope

- Modify Solar Heat Gain Coefficient (SHGC) fenestration
  - Office and Retail All Climate Zones: reduce window SHGC from the prescriptive value of 0.25 to 0.22
  - Hotel
    - Climate zones 1, 2, 3, 5, and 16: Increase the SHGC for all nonresidential spaces from the prescriptive value of 0.25 to 0.45 in both common and guest room spaces.
    - Climate zones 4, and 6-15: Reduce window SHGC from the prescriptive value of 0.25 to 0.22, only for common spaces.

In all cases, the fenestration visible transmittance and U-factor remain at prescriptive values.

 Fenestration as a function of orientation: Limit the amount of fenestration area as a function of orientation. East-facing and west-facing windows are each limited to one-half of the average amount of north-facing and south-facing windows.

#### 3.1.2 HVAC and SWH

- Drain water heat recovery (DWHR): Add shower drain heat recovery in hotel guest rooms. DWHR captures waste heat from a shower drain line and uses it to preheat hot water. Note that this measure cannot currently be modeled on hotel/motel spaces, and the Reach Code Team integrated estimated savings outside of modeling software based on SWH savings in residential scenarios. Please see Appendix Section 6.3 for details on energy savings analysis.
- VAV box minimum flow: Reduce VAV box minimum airflows from the current T24 prescriptive requirement of 20 percent of maximum (design) airflow to the T24 zone ventilation minimums.
- Economizers on small capacity systems: Require economizers and staged fan control in units with cooling capacity ≥ 33,000 Btu/hr and ≤ 54,000 Btu/hr, which matches the requirement in the 2018 International Green Construction Code and adopts ANSI/ASHRAE/ICC/USGBC/IES Standard 189.1. This measure reduces the T24 prescriptive threshold on air handling units that are required to have economizers, which is > 54,000 Btu/hr.
- **Solar thermal hot water:** For all-electric hotel only, add solar thermal water heating to supply the following portions of the water heating load, measured in solar savings fraction (SSF):
  - 20 percent SSF in CZs 2, 3, and 5-9
  - 25 percent in CZ4
  - 35 percent SSF in CZs 1 and 10-16.

#### 3.1.3 <u>Lighting</u>

- Interior lighting reduced lighting power density (LPD): Reduce LPD by 15 percent for Medium Office, 10 percent for Medium Retail and by 10 percent for the nonresidential areas of the Small Hotel.
- **Institutional tuning**: Limit the maximum output or maximum power draw of lighting to 85 percent of full light output or full power draw.
- Daylight dimming plus off: Turn daylight-controlled lights completely off when the daylight available in the daylit zone is greater than 150 percent of the illuminance received from the general lighting system at full power. There is no associated cost with this measure, as the 2019 T24 Standards already require multilevel lighting and daylight sensors in primary and secondary daylit spaces. This measure is simply a revised control strategy and does not increase the number of sensors required or labor to install and program a sensor.
- Occupant sensing in open plan offices: In an open plan office area greater than 250 ft², control lighting based on occupant sensing controls. Two workstations per occupancy sensor.

Details on the applicability and impact of each measure by building type and by space function can be found in *Appendices 6.2*. The appendix also includes the resulting LPD that is modeled as the proposed by building type and by space function.

		Measure Applicability <ul> <li>Included in Packages 1A, 1B, 3A, 3C</li> <li>Not applicable</li> </ul>				Incremental Cost	Sources & Notes
Measure	Baseline T24 Requirement			Smal	ll Hotel		
		Med Office	Med Retail	Guest rooms	Comm Spaces		
Envelope	·						·
Modify SHGC Fenestration	SHGC of 0.25	•	•	•	•	\$1.60 /ft ² window for SHGC decreases, \$0/ft ² for SHGC increases	Costs from one manufacturer.
Fenestration as a Function of Orientation	Limit on total window area and west-facing window area as a function of wall area.	•	-	-	_	\$0	No additional cost associated with the measure which is a design consideration not an equipment cost.
HVAC and SHW							
Drain Water Heat Recovery	No heat recovery required	-	_	•	_	\$841 /unit	Assume 1 heat recovery unit for every 3 guestrooms. Costs from three manufacturers.
VAV Box Minimum Flow	20 percent of maximum (design) airflow	•	-	-	•	\$0	No additional cost associated with the measure which is a design consideration not an equipment cost.
Economizers on Small Capacity Systems	Economizers required for units > 54,000 Btu/hr	-	•	_	-	\$2,857 /unit	Costs from one manufacturer's representative and one mechanical contractor.

## Figure 4. Energy Efficiency Measures - Specification and Cost



			Measure A Packages 1A able	Applicabilit , 1B, 3A, 3C	y	Incremental Cost	Sources & Notes
Measure	Baseline T24 Requirement			Smal	l Hotel		
		Med Office	Med Retail	Guest rooms	Comm Spaces		
Solar Thermal Hot Water	For central heat pump water heaters, there is no prescriptive baseline requirement.	_	_	electric only)	-	\$33/therm-yr	Installed costs reported in the California Solar Initiative Thermal Program Database, 2015-present. ⁸ Costs include tank and were only available for gas backup systems. Costs are reduced by 19 percent per federal income tax credit average through 2022.
Lighting			1				1
Interior Lighting Reduced LPD	Per Area Category Method, varies by Primary Function Area. Office area 0.60 – 0.70 W/ft ² depending on area of space. Hotel function area 0.85 W/ft ² . Retail Merchandise Sales 1.00 W/ft ²	•	•	_	•	\$0	Industry report on LED pricing analysis shows that costs are not correlated with efficacy. ⁹

⁸ <u>http://www.csithermalstats.org/download.html</u>

⁹ <u>http://calmac.org/publications/LED_Pricing_Analysis_Report_-_Revised_1.19.2018_Final.pdf</u>

		● Included in - Not applica	Packages 1A,	Applicabilit 1B, 3A, 3C	У	Incremental Cost	Sources & Notes
Measure	Baseline T24 Requirement	Mod	Med	Smal	l Hotel		
		Med Office	Retail	Guest rooms	Comm Spaces		
Institutional Tuning	No requirement, but Power Adjustment Factor (PAF) credit of 0.10 available for luminaires in non-daylit areas and 0.05 for luminaires in daylit areas ¹⁰	•	•	_	•	\$0.06/ft²	Industry report on institutional tuning ¹¹
Daylight Dimming Plus Off	No requirement, but PAF credit of 0.10 available.	•	_	_	_	\$0	Given the amount of lighting controls already required, this measure is no additional cost.
Occupant Sensing in Open Plan Offices	No requirement, but PAF credit of 0.30 available.	•	_	_	_	\$189 /sensor; \$74 /powered relay; \$108 /secondary relay	2 workstations per sensor; 1 fixture per workstation; 4 workstations per master relay; 120 ft ² /workstation in open office area, which is 53% of total floor area of the medium office

¹⁰ Power Adjustment Factors allow designers to tradeoff increased lighting power densities for more efficient designs. In this study, PAF-related measures assume that the more efficient design is incorporated without a tradeoff for increased lighting power density.

¹¹ <u>https://slipstreaminc.org/sites/default/files/2018-12/task-tuning-report-mndoc-2015.pdf</u>

### 3.2 Solar Photovoltaics and Battery Measures

This section describes the PV and battery measures considered for this analysis. The Reach Code Team estimated the required PV sizes for each building prototype for the efficiency measure packages and the stand alone PV and battery options.

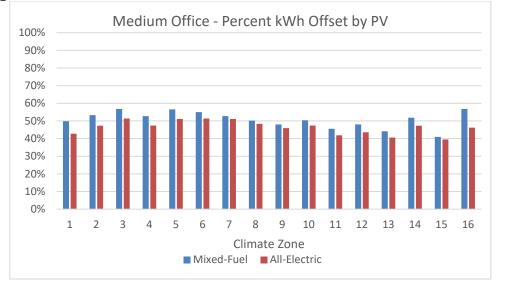
#### 3.2.1 Solar Photovoltaics

2019 Title 24 requires nonresidential buildings to reserve at least 15 percent of the roof area as a "solar zone," but does not include any requirements or compliance credits for the installation of photovoltaic systems. The Reach Code Team analyzed a range of PV system sizes to determine cost effectiveness. To determine upper end of potential PV system size, the Reach Code Team assumed a PV generation capacity of either

- 15 W/ft² covering 50 percent of the roof area, or
- Enough to nearly offset the annual energy consumption.

The medium office and small hotel prototypes had small roof areas compared to their annual electricity demand, thus the PV system capacity at 50 percent of the roof area was less than the estimated annual usage. The medium office and small hotel had a 135 kW and 80 kW array, respectively. The medium retail building has a substantially large roof area that would accommodate a PV array that generates more than the annual electricity load of the building. The PV array for the medium retail building was sized at 110 kW to not exceed the annual electricity consumption of the building when accounting for the minimum annual energy demand across climate zones with efficiency packages.

The modeling software for nonresidential buildings does not allow auto-sizing of PV based on a desired percent offset of electricity use. Moreover, the PV size is also constrained by the availability of roof area. Hence, a common size of PV is modeled for all the packages including all electric design. Figure 5 through Figure 7 below demonstrate the percent of electricity offset by PV for both mixed fuel and all electric buildings over their respective federal minimum design package.



#### Figure 5. Medium Office - Annual Percent kWh Offset with 135 kW Array



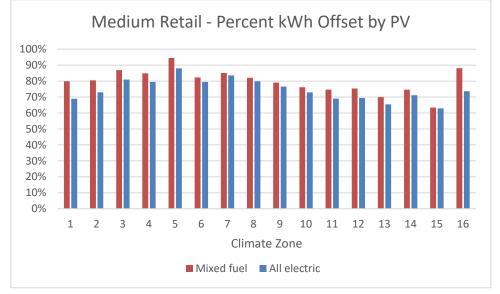
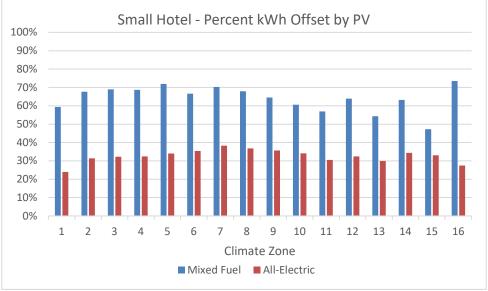


Figure 6. Medium Retail - Annual Percent kWh Offset with 110 kW Array





The costs for PV include first cost to purchase and install the system, inverter replacement costs, and annual maintenance costs. A summary of the medium office costs and sources is given in Figure 8. Upfront solar PV system costs are reduced by the federal income tax credit (ITC), approximately 19 percent due to a phased reduction in the credit through the year 2022.¹²

¹² The federal credit drops to 26% in 2020, and 22% in 2021 before dropping permanently to 10% for commercial projects and 0% for residential projects in 2022. More information on federal Investment Tax Credits available at: <u>https://www.seia.org/initiatives/solar-investment-tax-credit-itc</u>



	0	<b>1</b>		
	Unit Cost	Cost	Useful Life (yrs.)	Source
Solar PV System	\$2.30 / Wdc	\$310,500	30	National Renewable Energy Laboratory (NREL) Q1 2016 ¹³
Inverter Replacement	\$0.15 / Wdc	\$20,250	10	E2 Poofton Solar DV System Poport ¹⁴
Maintenance Costs	\$0.02 / Wdc	\$2,700	1	E3 Rooftop Solar PV System Report ¹⁴

#### Figure 8. Medium Office Upfront PV Costs

PV energy output is built into CBECC-Com and is based on NREL's PVWatts calculator, which includes long term performance degradation estimates.¹⁵

#### 3.2.2 Battery Storage

This measure includes installation of batteries to allow energy generated through PV to be stored and used later, providing additional energy cost benefits. This report does not focus on optimizing battery sizes or controls for each prototype and climate zone, though the Reach Code Team ran test simulations to assess the impact of battery sizes on TDV savings and found diminishing returns as the battery size increased.

The team set battery control to the Time of Use Control (TOU) method, which assumes batteries are charged anytime PV generation is greater than the building load but discharges to the electric grid beginning during the highest priced hours of the day (the "First Hour of the Summer Peak"). Because there is no default hour available in CBECC-Com, the team applied the default hour available in CBECC-Res to start discharging (hour 19 in CZs 2, 4, and 8-15, and hour 20 in other CZs). This control option is most reflective of the current products on the market. While this control strategy is being used in the analysis, there would be no mandate on the control strategy used in practice.

The current simulation software has approximations of how performance characteristics change with environmental conditions, charge/discharge rates, and degradation with age and use. More information is on the software battery control capabilities and associated qualification requirements are available in the Residential Alternative Calculation Method Reference Manual and the 2019 Reference Appendices for the 2019 Title 24 Standards.^{16,17}

The Reach Code Team used costs of \$558 kWh based on a 2018 IOU Codes and Standards Program report, assuming a replacement is necessary in year 15.¹⁸ Batteries are also eligible for the ITC if they are installed at the same time as the renewable generation source and at least 75 percent of the energy used to charge

¹⁸ Available at: <u>http://localenergycodes.com/download/430/file_path/fieldList/PV%20Plus%20Battery%20Storage%20Report</u>



¹³ Available at: <u>https://www.nrel.gov/docs/fy16osti/66532.pdf</u>

¹⁴ Available at: <u>https://efiling.energy.ca.gov/getdocument.aspx?tn=221366</u>

¹⁵ More information available at: <u>https://pvwatts.nrel.gov/downloads/pvwattsv5.pdf</u>

¹⁶ Battery controls are discussed in Sections 2.1.5.4 and Appendix D of the Residential Alternative Calculation Method Reference Manual, available here: <u>https://ww2.energy.ca.gov/2019publications/CEC-400-2019-005/CEC-400-2019-005-CMF.pdf</u>

¹⁷ Qualification Requirements for Battery Storage Systems are available in JA12 of the 2019 Reference Appendices: <u>https://ww2.energy.ca.gov/2018publications/CEC-400-2018-021/CEC-400-2018-021-CMF.pdf</u>

the battery comes from a renewable source. Thus, the Reach Code Team also applied a 19 percent cost reduction to battery costs.

#### 3.2.3 <u>PV-only and PV+Battery Packages</u>

The Reach Code Team analyzed solar PV and battery storage only, without other efficiency measures in both mixed-fuel and all-electric building designs. Two different sizes of solar PV and battery storage were analyzed.

- Small PV Size: 3 kW, assumed to be the minimal PV system considered for installation in a nonresidential building.
- Large PV Size: PV capacity equal to 15 W/ft² over 50 percent of the roof area, or sized to nearly
  offset annual electricity consumption, as described in Section 3.2.1.
- Small Battery Size: 5 kWh, assumed to be the minimal battery system considered for installation in a nonresidential building, and representative of smaller products currently available on the market.
- Large Battery Size: 50 kWh, assumed to be a substantially large size for a nonresidential setting. Generally, the reach code team found diminishing on-bill and TDV benefits as the battery size increased.

As described in Section 1 and Section 4.4, each PV size was run as a standalone measure. When packaged with a battery measure, the small PV size was paired with the small battery size, and the large PV size was paired with the large battery size.

#### 3.3 All Electric Measures

The Reach Code Team investigated the cost and performance impacts and associated infrastructure costs associated with changing the baseline HVAC and water heating systems to all-electric equipment. This includes heat pump space heating, electric resistance reheat coils, electric water heater with storage tank, heat pump water heating, increasing electrical capacity, and eliminating natural gas connections that would have been present in mixed-fuel new construction. The Reach Code Team selected electric systems that would be installed instead of gas-fueled systems in each prototype.

#### 3.3.1 HVAC and Water Heating

The nonresidential standards use a mixed-fuel baseline for the Standard Design systems. In most nonresidential occupancies, the baseline is natural gas space heating. Hotel/motels and high-rise residential occupancies also assume natural gas baseline water heating systems for the guest rooms and dwelling units. In the all-electric scenario, gas equipment serving these end-uses is replaced with electric equipment, as described in Figure 9.

		Medium Office	Medium Retail	Small Hotel
HVAC System	Baseline	Packaged DX + VAV with HW reheat. Central <b>gas</b> boilers.	Single zone packaged DX with <b>gas</b> furnaces	<u>NonRes</u> : Packaged DX + VAV with HW reheat. Central <b>gas</b> boilers. <u>Res:</u> Single zone DX AC unit with <b>gas</b> furnaces
	Proposed All- Electric	Packaged DX + VAV with electric <b>resistance</b> reheat.	Single zone packaged <b>heat</b> <b>pumps</b>	<u>NonRes</u> : Packaged DX + VAV with electric <b>resistance</b> reheat <u>Res</u> : Single zone <b>heat pumps</b>
Water Heating	Baseline Electric <b>resistance</b> with storage		Electric <b>resistance</b> with storage	<u>NonRes</u> : <b>Electric</b> resistance storage <u>Res</u> : Central <b>gas</b> storage with recirculation
System	Proposed All- Electric	Electric <b>resistance</b> with storage	Electric <b>resistance</b> with storage	<u>NonRes</u> : Electric <b>resistance</b> storage <u>Res</u> : Individual <b>heat pumps</b>

#### Figure 9. All-Electric HVAC and Water Heating Characteristics Summary.

The Reach Code Team received cost data for baseline mixed-fuel equipment as well as electric equipment from an experienced mechanical contractor in the San Francisco Bay Area. The total construction cost includes equipment and material, labor, subcontractors (for example, HVAC and SHW control systems), and contractor overhead.

#### 3.3.1.1 Medium Office

The baseline HVAC system includes two gas hot water boilers, three packaged rooftop units, and VAV hot water reheat boxes. The SHW design includes one 8.75 kW electric resistance hot water heater with a 30-gallon storage tank.

For the medium office all-electric HVAC design, the Reach Code Team investigated several potential allelectric design options, including variable refrigerant flow, packaged heat pumps, and variable volume and temperature systems. After seeking feedback from the design community, the Reach Code Team determined that the most feasible all-electric HVAC system, given the software modeling constraints is a VAV system with an electric resistance reheat instead of hot water reheat coil. A parallel fan-powered box (PFPB) implementation of electric resistance reheat would further improve efficiency due to reducing ventilation requirements, but an accurate implementation of PFPBs is not currently available in compliance software.

Note that the actual natural gas consumption for the VAV hot water reheat baseline may be higher than the current simulation results due to a combination of boiler and hot water distribution losses. A recent research study shows that the total losses can account for as high as 80 percent of the boiler energy use.¹⁹

¹⁹ Raftery, P., A. Geronazzo, H. Cheng, and G. Paliaga. 2018. Quantifying energy losses in hot water reheat systems. Energy and Buildings, 179: 183-199. November. <u>https://doi.org/10.1016/j.enbuild.2018.09.020</u>. Retrieved from <u>https://escholarship.org/uc/item/3qs8f8qx</u>



If these losses are considered savings for the electric resistance reheat (which has zero associated distribution loss) may be higher.

The all-electric SHW system remains the same electric resistance water heater as the baseline and has no associated incremental costs.

Cost data for medium office designs are presented in Figure 10. The all-electric HVAC system presents cost savings compared to the hot water reheat system from elimination of the hot water boiler and associated hot water piping distribution. CZ10 and CZ15 all-electric design costs are slightly higher because they require larger size rooftop heat pumps than the other climate zones.

ingure 10. Medium Onice IIVAC System Costs									
Climate Zone	Mixed Fuel Baseline	All Electric System	Incremental cost for All-Electric						
CZ01	\$1,202,538	\$1,106,432	\$(96,106)						
CZ02	\$1,261,531	\$1,178,983	\$(82,548)						
CZ03	\$1,205,172	\$1,113,989	\$(91,183)						
CZ04	\$1,283,300	\$1,205,434	\$(77,865)						
CZ05	\$1,207,345	\$1,113,989	\$(93,356)						
CZ06	\$1,216,377	\$1,131,371	\$(85,006)						
CZ07	\$1,227,932	\$1,148,754	\$(79,178)						
CZ08	\$1,250,564	\$1,172,937	\$(77,626)						
CZ09	\$1,268,320	\$1,196,365	\$(71,955)						
CZ10	\$1,313,580	\$1,256,825	\$(56,755)						
CZ11	\$1,294,145	\$1,221,305	\$(72,840)						
CZ12	\$1,274,317	\$1,197,121	\$(77,196)						
CZ13	\$1,292,884	\$1,221,305	\$(71,579)						
CZ14	\$1,286,245	\$1,212,236	\$(74,009)						
CZ15	\$1,357,023	\$1,311,994	\$(45,029)						
CZ16	\$1,295,766	\$1,222,817	\$(72,949)						

#### Figure 10. Medium Office HVAC System Costs

#### 3.3.1.2 Medium Retail

The baseline HVAC system includes five packaged single zone rooftop ACs with gas furnaces. Based on fan control requirements in section 140.4(m), units with cooling capacity  $\geq$  65,000 Btu/h have variable air volume fans, while smaller units have constant volume fans. The SHW design includes one 8.75 kW electric resistance hot water heater with a 30-gallon storage tank.

For the medium retail all-electric HVAC design, the Reach Code Team assumed packaged heat pumps instead of the packaged ACs. The all-electric SHW system remains the same electric resistance water heater as the baseline and has no associated incremental costs.

Cost data for medium retail designs are presented in Figure 11. Costs for rooftop air-conditioning systems are very similar to rooftop heat pump systems.



I*1g	Figure 11. Medium Retail HVAC System Costs											
Climate Zone	Mixed Fuel Baseline	All Electric System	Incremental cost for All-Electric									
CZ01	\$328,312	\$333,291	\$4,978									
CZ02	\$373,139	\$373,702	\$563									
CZ03	\$322,849	\$326,764	\$3,915									
CZ04	\$329,900	\$335,031	\$5,131									
CZ05	\$359 <i>,</i> 888	\$362,408	\$2,520									
CZ06	\$335,728	\$341,992	\$6,265									
CZ07	\$345,544	\$349,808	\$4,265									
CZ08	\$368,687	\$369,792	\$1,104									
CZ09	\$415,155	\$411,069	\$(4,087)									
CZ10	\$345,993	\$346,748	\$755									
CZ11	\$418,721	\$414,546	\$(4,175)									
CZ12	\$405,110	\$400,632	\$(4,477)									
CZ13	\$376,003	\$375,872	\$(131)									
CZ14	\$405,381	\$406,752	\$1,371									
CZ15	\$429,123	\$427,606	\$(1,517)									
CZ16	\$401,892	\$404,147	\$2,256									

Figure 11. Medium Retail HVAC System Costs

#### 3.3.1.3 Small Hotel

The small hotel has two different baseline equipment systems, one for the nonresidential spaces and one for the guest rooms. The nonresidential HVAC system includes two gas hot water boilers, four packaged rooftop units and twelve VAV terminal boxes with hot water reheat coil. The SHW design includes a small electric water heater with storage tank. The residential HVAC design includes one single zone AC unit with gas furnace for each guest room and the water heating design includes one central gas storage water heater with a recirculation pump for all guest rooms.

For the small hotel all-electric design, the Reach Code Team assumed the nonresidential HVAC system to be packaged heat pumps with electric resistance VAV terminal units, and the SHW system to remain a small electric resistance water heater.

For the guest room all-electric HVAC system, the analysis used a single zone (packaged terminal) heat pump and a central heat pump water heater serving all guest rooms. Central heat pump water heating with recirculation serving guest rooms cannot yet be modeled in CBECC-Com, and energy impacts were modeled by simulating individual heat pump water heaters in each guest room. The reach code team believes this is a conservative assumption, since individual heat pump water heaters will have much higher tank standby losses. The Reach Code Team attained costs for central heat pump water heating installation including storage tanks and controls and used these costs in the study.

Cost data for small hotel designs are presented in Figure 12. The all-electric design presents substantial cost savings because there is no hot water plant or piping distribution system serving the nonresidential spaces, as well as the lower cost of packaged terminal heat pumps serving the residential spaces compared to split DX/furnace systems with individual flues.

Figure 12. Small Hotel HVAC and water Heating System Co										
Climate Zone	Mixed Fuel Baseline	All Electric System	Incremental cost for All-Electric							
CZ01	\$2,337,531	\$1,057,178	\$(1,280,353)							
CZ02	\$2,328,121	\$1,046,795	\$(1,281,326)							
CZ03	\$2,294,053	\$1,010,455	\$(1,283,598)							
CZ04	\$2,302,108	\$1,018,675	\$(1,283,433)							
CZ05	\$2,298,700	\$1,015,214	\$(1,283,486)							
CZ06	\$2,295,380	\$1,011,753	\$(1,283,627)							
CZ07	\$2,308,004	\$1,026,029	\$(1,281,975)							
CZ08	\$2,333,662	\$1,053,717	\$(1,279,946)							
CZ09	\$2,312,099	\$1,030,355	\$(1,281,744)							
CZ10	\$2,354,093	\$1,075,348	\$(1,278,745)							
CZ11	\$2,347,980	\$1,068,426	\$(1,279,554)							
CZ12	\$2,328,654	\$1,047,660	\$(1,280,994)							
CZ13	\$2,348,225	\$1,068,858	\$(1,279,367)							
CZ14	\$2,345,988	\$1,066,263	\$(1,279,725)							
CZ15	\$2,357,086	\$1,079,241	\$(1,277,845)							
CZ16	\$2,304,094	\$1,019,973	\$(1,284,121)							

Figure 12. Small Hotel HVAC and Water Heating System Costs

#### 3.3.2 Infrastructure Impacts

Electric heating appliances and equipment often require a larger electrical connection than an equivalent natural gas appliance because of the higher voltage and amperage necessary to electrically generate heat. Thus, many buildings may require larger electrical capacity than a comparable building with natural gas appliances. This includes:

- Electric resistance VAV space heating in the medium office and common area spaces of the small hotel.
- Heat pump water heating for the guest room spaces of the small hotel.

#### 3.3.2.1 Electrical Panel Sizing and Wiring

This section details the additional electrical panel sizing and wiring required for all-electric measures. In an all-electric new construction scenario, heat pumps replace packaged DX units which are paired with either a gas furnace or a hot water coil (supplied by a gas boiler). The electrical requirements of the replacement heat pump would be the same as the packaged DX unit it replaces, as the electrical requirements would be driven by the cooling capacity, which would remain the same between the two units.

VAV terminal units with hot water reheat coils that are replaced with electric resistance reheat coils require additional electrical infrastructure. In the case of electric resistance coils, the Reach Code Team assumed that on average, a VAV terminal unit serves around 900 ft² of conditioned space and has a heating capacity of 5 kW (15 kBtu/hr/ft²). The incremental electrical infrastructure costs were determined based on RS Means. Calculations for the medium office shown in Figure 13 include the cost to add electrical panels as well as the cost to add electrical lines to each VAV terminal unit electric resistance coil in the medium office prototype. Additionally, the Reach Code Team subtracted the electrical infrastructure costs associated with hot water pumps required in the mixed fuel baseline, which are not required in the all-electric measures.



The Reach Code Team calculated costs to increase electrical capacity for heat pump water heaters in the small hotel similarly.

	l + L	Total electrical infrastructure incremental cost	\$27,802
L	JxK	Total electrical line cost	\$15,402
К	-	Cost per linear foot of electrical line	\$3.62
J	-	Total electrical line length required (ft)	4,320
I	GxH	Total panel cost	\$12,400
Н	-	Cost per 400-amp panel	\$3,100
G	F/400	Number of 400-amp panels required	4
F	(AxB - CxD)/E	Panel ampacity required	1,366
E	-	Voltage	208
U			558
D	_	Hot water pump power (watts)	398
С	_	No. hot water pumps	2
В	-	VAV box heating capacity (watts)	4,748
А	-	No. VAV Boxes	60

Figure 13. Medium	<b>Office Electrical Infrastructure</b>	Costs for All-Electric Design
I Igui e 101 Meutum	onnee Breett rear min abti actare	dobto for the bleetine bebigh

#### 3.3.2.2 Natural Gas

This analysis assumes that in an all-electric new construction scenario natural gas would not be supplied to the site. Eliminating natural gas in new construction would save costs associated with connecting a service line from the street main to the building, piping distribution within the building, and monthly connection charges by the utility.

The Reach Code Team determined that for a new construction building with natural gas piping, there is a service line (branch connection) from the natural gas main to the building meter. In the medium office prototype, natural gas piping is routed to the boiler. The Reach Code Team assumed that the boiler is on the first floor, and that 30 feet of piping is required from the connection to the main to the boiler. The Reach Code Team assumed 1" corrugated stainless steel tubing (CSST) material is used for the plumbing distribution. The Reach Code Team included costs for a natural gas plan review, service extension, and a gas meter, as shown in Figure 14 below. The natural gas plan review cost is based on information received from the City of Palo Alto Utilities. The meter costs are from PG&E and include both material and labor. The service extension costs are based on guidance from PG&E, who noted that the cost range is highly varied and that there is no "typical" cost, with costs being highly dependent on length of extension, terrain, whether the building is in a developed or undeveloped area, and number of buildings to be served. While an actual service extension cost is highly uncertain, the team believes the costs assumed in this analysis are within a reasonable range based on a sample range of costs provided by PG&E. These costs assume development in a previously developed area.

Cost Type	Medium Office	Medium Retail	Small Hotel
Natural Gas Plan Review	\$2,316	\$2,316	\$2,316
Service Extension	\$13,000	\$13,000	\$13,000
Meter	\$3,000	\$3,000	\$3,000
Plumbing Distribution	\$633	\$9,711	\$37,704
Total Cost	\$18,949	\$28,027	\$56,020

Figure 14. Natural Gas Infra	structure Cost Savings f	for All-Electric Prototynes
i igui c 14. Natural das inita	su ucture cost savings i	IOI AII LICCUICI I TOLOLYPES

## 3.4 Preempted High Efficiency Appliances

The Reach Code Team developed a package of high efficiency (HE) space and water heating appliances based on commonly available products for both the mixed-fuel and all-electric scenarios. This package assesses the standalone contribution that high efficiency measures would make toward achieving high performance thresholds. The Reach Code Team reviewed the Air Conditioning, Heating, and Refrigeration Institute (AHRI) certified product database to estimate appropriate efficiencies.²⁰

The Reach Code Team determined the efficiency increases to be appropriate based on equipment type, summarized in Figure 15, with cost premiums attained from a Bay Area mechanical contractor. The ranges in efficiency are indicative of varying federal standard requirements based on equipment size.

	Federal Minimum Efficiency	Preempted Efficiency	Cost Premium for HE Appliance
Gas space heating and water heating	80-82%	90-95%	10-15%
Large packaged rooftop	9.8-12 EER	10.5-13 EER	10-15%
cooling	11.4-12.9 IEER	15-15.5 IEER	
Single zone heat pump	7.7 HSPF	10 HSPF	6-15%
space heating	3.2 COP	3.5 COP	
Heat pump water heating	2.0 UEF	3.3 UEF	None (market does not carry 2.0 UEF)

Figure 15. High Efficiency Appliance Assumptions

## 3.5 Greenhouse Gas Emissions

The analysis uses the greenhouse gas (GHG) emissions estimates from Zero Code reports available in CBECC-Com.²¹ Zero Code uses 8760 hourly multipliers accounting for time dependent energy use and carbon emissions based on source emissions, including renewable portfolio standard projections. Fugitive

²¹ More information available at: <u>https://zero-code.org/wp-content/uploads/2018/11/ZERO-Code-TSD-California.pdf</u>



²⁰ Available at: <u>https://www.ahridirectory.org/Search/SearchHome?ReturnUrl=%2f</u>

emissions are not included. There are two strings of multipliers – one for Northern California climate zones, and another for Southern California climate zones.²²

## 4 Results

The Reach Code Team evaluated cost effectiveness of the following measure packages over a 2019 mixedfuel code compliant baseline for all climate zones, as detailed in Sections 4.1 -- 4.3 and reiterated in Figure 16:

- Package 1A Mixed-Fuel + EE: Mixed-fuel design with energy efficiency measures and federal minimum appliance efficiencies.
- Package 1B Mixed-Fuel + EE + PV + B: Same as Package 1A, plus solar PV and batteries.
- Package 1C Mixed-fuel + HE: Alternative design with high efficiency appliances, triggering federal preemption.
- Package 2 All-Electric Federal Code-Minimum Reference: All-electric design with federal code minimum appliance efficiency. No solar PV or battery.
- Package 3A All-Electric + EE: All-electric design with energy efficiency measures and federal minimum appliance efficiencies.
- Package 3B All-Electric + EE + PV + B: Same as Package 3A, plus solar PV and batteries.
- Package 3C All-Electric + HE: All-electric design with high efficiency appliances, triggering federal preemption.

Package	Fuel	Туре	Energy Efficiency	PV & Battery	High Efficiency Appliances
ratkage	Mixed Fuel All-Electric		Measures	(PV + B)	(HE)
Mixed-Fuel Code Minimum Baseline	х				
1A – Mixed-Fuel + EE	Х		Х		
1B – Mixed-Fuel + EE + PV + B	Х		Х	Х	
1C – Mixed-fuel + HE	Х				Х
2 – All-Electric Federal Code- Minimum Reference		х			
3A – All-Electric + EE		Х	Х		
3B – All-Electric + EE + PV + B		Х	Х	Х	
3C – All-Electric + HE		Х			Х

#### Figure 16. Package Summary

²² CBECC-Com documentation does not state which climate zones fall under which region. CBECC-Res multipliers are the same for CZs 1-5 and 11-13 (presumed to be Northern California), while there is another set of multipliers for CZs 6-10 and 14-16 (assumed to be Southern California).



Section 4.4 presents the results of the PV-only and PV+Battery analysis.

The TDV and on-bill based cost effectiveness results are presented in terms of B/C ratio and NPV in this section. What constitutes a 'benefit' or a 'cost' varies with the scenarios because both energy savings and incremental construction costs may be negative depending on the package. Typically, utility bill savings are categorized as a 'benefit' while incremental construction costs are treated as 'costs.' In cases where both construction costs are negative and utility bill savings are negative, the construction cost savings are treated as the 'benefit' while the utility bill negative savings are as the 'cost.'

Overarching factors to keep in mind when reviewing the results include:

- To pass the Energy Commission's application process, local reach codes must both be cost effective and exceed the energy performance budget using TDV (i.e., have a positive compliance margin). To emphasize these two important factors, the figures in this Section highlight in green the modeling results that have **either** a positive compliance margin or are cost effective. This will allow readers to identify whether a scenario is fully or partially supportive of a reach code, and the opportunities/challenges that the scenario presents. Conversely, Section 4.4 only highlights results that **both** have a positive compliance margin and are cost effective, to allow readers to identify reach code-ready scenarios.
  - **Note:** Compliance margin represents the proportion of energy usage that is saved compared to the baseline, measured on a TDV basis.
- The Energy Commission does not currently allow compliance credit for either solar PV or battery storage. Thus, the compliance margins in Packages 1A are the same as 1B, and Package 3A is the same as 3B. However, The Reach Code Team did include the impact of solar PV and battery when calculating TDV cost-effectiveness.
- When performance modeling residential buildings, the Energy Commission allows the Standard Design to be electric if the Proposed Design is electric, which removes TDV-related penalties and associated negative compliance margins. This essentially allows for a compliance pathway for allelectric residential buildings. Nonresidential buildings are not treated in the same way and are compared to a mixed-fuel standard design.
- Results do not include an analysis and comparison of utility rates. As mentioned in Section 2.2, The Reach Code Team coordinated with utilities to select tariffs for each prototype given the annual energy demand profile and the most prevalent rates in each utility territory. The Reach Code Team did not compare a variety of tariffs to determine their impact on cost effectiveness. Note that most utility time-of-use rates are continuously updated, which can affect cost effectiveness results.
- As a point of comparison, mixed-fuel baseline energy figures are provided in *Appendix 6.5*.

### 4.1 Cost Effectiveness Results – Medium Office

Figure 17 through Figure 23 contain the cost-effectiveness findings for the Medium Office packages. Notable findings for each package include:

 1A – Mixed-Fuel + EE: Packages achieve +12 to +20 percent compliance margins depending on climate zone. All packages are cost effective in all climate zones using the TDV approach. All packages are cost effective using the On-Bill approach except for LADWP territory.



- 1B Mixed-Fuel + EE + PV + B: All packages are cost effective using the On-Bill and TDV approaches, except On-Bill in LADWP territory. When compared to 1A, the B/C ratio changes depending on the utility and climate zone (some increase while others decrease). However, NPV savings are increased across the board, suggesting that larger investments yield larger returns.
- IC Mixed-Fuel + HE: Packages achieve +3 to +5 percent compliance margins depending on climate zone, but no packages were cost effective. The incremental costs of a high efficiency condensing boiler compared to a non-condensing boiler contributes to 26-47% of total incremental cost depending on boiler size. Benefits of condensing boiler efficiency come from resetting hot water return temperature as boiler efficiency increases at lower hot water temperature. However, hot water temperature reset control cannot currently be implemented in the software. In addition, the natural gas energy cost constitutes no more than 5% of total cost for 15 climate zones, so improving boiler efficiency has limited contribution to reduction of total energy cost.
- 2 All-Electric Federal Code-Minimum Reference:
  - Packages achieve between -27 percent and +1 percent compliance margins depending on climate zone. This is likely because the modeled system is electric resistance, and TDV values electricity consumption more heavily than natural gas. This all-electric design without other efficiency measures does not comply with the Energy Commission's TDV performance budget.
  - All incremental costs are negative due to the elimination of natural gas infrastructure.
  - Packages achieve utility cost savings and are cost effective using the On-Bill approach in CZs 6-10 and 14-15. Packages do not achieve savings and are not cost effective using the On-Bill approach in most of PG&E territory (CZs 1,2,4, 11-13, and 16). Packages achieve savings and are cost effective using TDV in all climate zones except CZ16.
- 3A All-Electric + EE: Packages achieve positive compliance margins except -15 percent in CZ16, which has a higher space heating load than other climate zones. All packages are cost effective in all climate zones except CZ16.
- 3B All-Electric + EE + PV + B: Packages achieve positive compliance margins except -15 percent in CZ16. All packages are cost-effective from a TDV perspective in all climate zones. All packages are cost effective from an On-Bill perspective in all climate zones except in CZ 2 and CZ 16 in LADWP territory.
- 3C All-Electric + HE: Packages achieve between -26 percent and +2 percent compliance margins depending on climate zone. The only packages that are cost effective and with a positive compliance margin are in CZs 7-9 and 15. As described in Package 1C results, space heating is a relatively low proportion of energy costs in most climate zones, limiting the costs gains for higher efficiency equipment.

	Figure 17. Cost Effectiveness for Medium Office Package 1A – Mixed-Fuel + EE											
		Elec		GHG Reduc-	Comp-		Lifecycle		B/C	B/C		
		Savings	Gas Savings	tions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	(On-bill)	(TDV)
Package	1A: Mixed	d Fuel + EE										
CZ01	PG&E	34,421	-808	4.5	18%	\$66,649	\$125,902	\$71,307	1.9	1.1	\$59,253	\$4,658
CZ02	PG&E	40,985	-505	8.1	17%	\$66,649	\$163,655	\$99,181	2.5	1.5	\$97,005	\$32,532
CZ03	PG&E	36,266	-463	7.0	20%	\$66,649	\$141,897	\$84,051	2.1	1.3	\$75,248	\$17,401
CZ04	PG&E	40,590	-547	7.7	14%	\$66,649	\$162,139	\$95,410	2.4	1.4	\$95,489	\$28,761
CZ04-2	CPAU	40,590	-547	7.7	14%	\$66,649	\$85,537	\$95,410	1.3	1.4	\$18,887	\$28,761
CZ05	PG&E	38,888	-499	7.4	18%	\$66,649	\$154,044	\$91,115	2.3	1.4	\$87,395	\$24,465
CZ05-2	SCG	38,888	-499	7.4	18%	\$66,649	\$156,315	\$91,115	2.3	1.4	\$89,665	\$24,465
CZ06	SCE	39,579	-305	8.7	20%	\$66,649	\$86,390	\$100,469	1.3	1.5	\$19,741	\$33,820
CZ06-2	LADWP	39,579	-305	8.7	20%	\$66,649	\$51,828	\$100,469	0.8	1.5	(\$14,821)	\$33,820
CZ07	SDG&E	41,817	-6	11.3	20%	\$66,649	\$204,394	\$112,497	3.1	1.7	\$137,745	\$45,848
CZ08	SCE	41,637	-60	10.8	18%	\$66,649	\$89,783	\$113,786	1.3	1.7	\$23,134	\$47,137
CZ08-2	LADWP	41,637	-60	10.8	18%	\$66,649	\$54,876	\$113,786	0.8	1.7	(\$11,773)	\$47,137
CZ09	SCE	42,539	-210	10.1	16%	\$66,649	\$95,636	\$115,647	1.4	1.7	\$28,987	\$48,998
CZ09-2	LADWP	42,539	-210	10.1	16%	\$66,649	\$58,168	\$115,647	0.9	1.7	(\$8,481)	\$48,998
CZ10	SDG&E	41,857	-216	9.8	17%	\$66,649	\$210,303	\$108,726	3.2	1.6	\$143,654	\$42,077
CZ10-2	SCE	41,857	-216	9.8	17%	\$66,649	\$92,736	\$108,726	1.4	1.6	\$26,087	\$42,077
CZ11	PG&E	42,523	-390	9.1	13%	\$66,649	\$166,951	\$104,001	2.5	1.6	\$100,301	\$37,352
CZ12	PG&E	41,521	-466	8.4	14%	\$66,649	\$161,594	\$100,135	2.4	1.5	\$94,945	\$33,486
CZ12-2	SMUD	41,521	-466	8.4	14%	\$66,649	\$71,734	\$100,135	1.1	1.5	\$5,085	\$33,486
CZ13	PG&E	42,898	-434	9.0	13%	\$66,649	\$169,107	\$99,992	2.5	1.5	\$102,457	\$33,343
CZ14	SDG&E	42,224	-441	8.6	14%	\$66,649	\$211,529	\$106,913	3.2	1.6	\$144,880	\$40,264
CZ14-2	SCE	42,224	-441	8.6	14%	\$66,649	\$95,809	\$106,913	1.4	1.6	\$29,160	\$40,264
CZ15	SCE	45,723	-147	11.2	12%	\$66,649	\$102,714	\$118,034	1.5	1.8	\$36,065	\$51,384
CZ16	PG&E	37,758	-736	5.8	14%	\$66,649	\$145,947	\$79,755	2.2	1.2	\$79,297	\$13,106
CZ16-2	LADWP	37,758	-736	5.8	14%	\$66,649	\$40,115	\$79,755	0.6	1.2	(\$26,534)	\$13,106

Figure 17. Cost Effectiveness for Medium Office Package 1A - Mixed-Fuel + EE

	Figure 18. Cost Effectiveness for Medium Office Package 1B – Mixed-Fuel + EE + PV + B											
cz	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (mtons)	Comp- liance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On-bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Mixed F	uel + PV +	Battery		(				0-	<u> </u>	_		
CZ01	PG&E	211,225	-808	39.9	18%	\$397,405	\$645,010	\$454,284	1.6	1.1	\$247,605	\$56,879
CZ02	PG&E	255,787	-505	50.6	17%	\$397,405	\$819,307	\$573,033	2.1	1.4	\$421,902	\$175,628
CZ03	PG&E	245,421	-463	48.8	20%	\$397,405	\$777,156	\$536,330	2.0	1.3	\$379,751	\$138,925
CZ04	PG&E	267,612	-547	52.7	14%	\$397,405	\$836,221	\$597,471	2.1	1.5	\$438,816	\$200,066
CZ04-2	CPAU	267,612	-547	52.7	14%	\$397,405	\$621,879	\$597,471	1.6	1.5	\$224,474	\$200,066
CZ05	PG&E	264,581	-499	52.5	18%	\$397,405	\$897,216	\$578,856	2.3	1.5	\$499,811	\$181,451
CZ05-2	SCG	264,581	-499	52.5	18%	\$397,405	\$899,487	\$578,856	2.3	1.5	\$502,082	\$181,451
CZ06	SCE	257,474	-305	52.1	20%	\$397,405	\$484,229	\$594,416	1.2	1.5	\$86,824	\$197,011
CZ06-2	LA	257,474	-305	52.1	20%	\$397,405	\$282,360	\$594,416	0.7	1.5	(\$115,045)	\$197,011
CZ07	SDG&E	264,530	-6	55.7	20%	\$397,405	\$817,528	\$610,548	2.1	1.5	\$420,123	\$213,143
CZ08	SCE	258,348	-60	54.0	18%	\$397,405	\$479,073	\$625,249	1.2	1.6	\$81,668	\$227,844
CZ08-2	LA	258,348	-60	54.0	18%	\$397,405	\$275,704	\$625,249	0.7	1.6	(\$121,701)	\$227,844
CZ09	SCE	262,085	-210	54.3	16%	\$397,405	\$480,241	\$622,528	1.2	1.6	\$82,836	\$225,123
CZ09-2	LA	262,085	-210	54.3	16%	\$397,405	\$282,209	\$622,528	0.7	1.6	(\$115,196)	\$225,123
CZ10	SDG&E	258,548	-216	53.4	17%	\$397,405	\$839,931	\$595,323	2.1	1.5	\$442,526	\$197,918
CZ10-2	SCE	258,548	-216	53.4	17%	\$397,405	\$485,523	\$595,323	1.2	1.5	\$88,118	\$197,918
CZ11	PG&E	253,623	-390	50.9	13%	\$397,405	\$826,076	\$585,682	2.1	1.5	\$428,671	\$188,277
CZ12	PG&E	252,868	-466	50.3	14%	\$397,405	\$802,715	\$582,866	2.0	1.5	\$405,310	\$185,461
CZ12-2	SMUD	252,868	-466	50.3	14%	\$397,405	\$415,597	\$582,866	1.0	1.5	\$18,192	\$185,461
CZ13	PG&E	250,915	-434	50.4	13%	\$397,405	\$806,401	\$573,606	2.0	1.4	\$408,996	\$176,201
CZ14	SDG&E	283,684	-441	56.4	14%	\$397,405	\$874,753	\$676,271	2.2	1.7	\$477,348	\$278,866
CZ14-2	SCE	283,684	-441	56.4	14%	\$397,405	\$493,888	\$676,271	1.2	1.7	\$96,483	\$278,866
CZ15	SCE	274,771	-147	56.0	12%	\$397,405	\$476,327	\$640,379	1.2	1.6	\$78,922	\$242,974
CZ16	PG&E	266,490	-736	51.8	14%	\$397,405	\$842,205	\$575,563	2.1	1.4	\$444,800	\$178,158
CZ16-2	LA	266,490	-736	51.8	14%	\$397,405	\$260,372	\$575 <i>,</i> 563	0.7	1.4	(\$137,033)	\$178,158

#### Figure 18. Cost Effectiveness for Medium Office Package 1B - Mixed-Fuel + EE + PV + B

	Figure 19. Cost Enectiveness for Medium Onice Package 1C - Mixed-Fuel + HE											
		Elec		GHG	Comp-		Lifecycle		B/C	B/C		
67		Savings	Gas Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
		l Fuel + HE	[									
CZ01	PG&E	288	688	4.1	3%	\$61,253	\$18,656	\$12,314	0.3	0.2	(\$42,597)	(\$48,939)
CZ02	PG&E	3,795	550	4.3	4%	\$68,937	\$36,683	\$24,676	0.5	0.4	(\$32,254)	(\$44,261)
CZ03	PG&E	1,241	439	2.9	3%	\$57,529	\$20,150	\$11,885	0.4	0.2	(\$37,379)	(\$45,644)
CZ04	PG&E	5,599	529	4.7	5%	\$72,074	\$44,915	\$30,928	0.6	0.4	(\$27,158)	(\$41,145)
CZ04-2	CPAU	5,599	529	4.7	5%	\$72,074	\$24,175	\$30,928	0.3	0.4	(\$47,898)	(\$41,145)
CZ05	PG&E	3,470	453	3.6	4%	\$60,330	\$35,072	\$18,232	0.6	0.3	(\$25,258)	(\$42,097)
CZ05-2	SCG	3,470	453	3.6	4%	\$60,330	\$32,777	\$18,232	0.5	0.3	(\$27,553)	(\$42,097)
CZ06	SCE	3,374	298	2.6	3%	\$55,594	\$19,446	\$16,132	0.3	0.3	(\$36,148)	(\$39,462)
CZ06-2	LADWP	3,374	298	2.6	3%	\$55 <i>,</i> 594	\$13,450	\$16,132	0.2	0.3	(\$42,145)	(\$39,462)
CZ07	SDG&E	5,257	140	2.3	4%	\$54,111	\$41,086	\$19,903	0.8	0.4	(\$13,025)	(\$34,208)
CZ08	SCE	5,921	176	2.7	4%	\$60,497	\$22,210	\$24,055	0.4	0.4	(\$38,287)	(\$36,442)
CZ08-2	LADWP	5,921	176	2.7	4%	\$60,497	\$14,064	\$24,055	0.2	0.4	(\$46,434)	(\$36,442)
CZ09	SCE	7,560	224	3.5	4%	\$61,311	\$28,576	\$31,835	0.5	0.5	(\$32,735)	(\$29,476)
CZ09-2	LADWP	7,560	224	3.5	4%	\$61,311	\$18,262	\$31,835	0.3	0.5	(\$43,049)	(\$29,476)
CZ10	SDG&E	5,786	288	3.2	4%	\$62 <i>,</i> 685	\$50,717	\$24,628	0.8	0.4	(\$11,968)	(\$38,057)
CZ10-2	SCE	5,786	288	3.2	4%	\$62,685	\$24,575	\$24,628	0.4	0.4	(\$38,110)	(\$38,057)
CZ11	PG&E	8,128	441	4.9	5%	\$71,101	\$54,188	\$37,849	0.8	0.5	(\$16,912)	(\$33,252)
CZ12	PG&E	6,503	478	4.7	5%	\$68,329	\$47,329	\$34,556	0.7	0.5	(\$20,999)	(\$33,773)
CZ12-2	SMUD	6,503	478	4.7	5%	\$68,329	\$24,003	\$34,556	0.4	0.5	(\$44,325)	(\$33,773)
CZ13	PG&E	8,398	432	5.0	5%	\$69,474	\$51,347	\$37,229	0.7	0.5	(\$18,128)	(\$32,246)
CZ14	SDG&E	7,927	470	5.0	5%	\$69,463	\$62,744	\$37,133	0.9	0.5	(\$6,718)	(\$32,329)
CZ14-2	SCE	7,927	470	5.0	5%	\$69,463	\$32,517	\$37,133	0.5	0.5	(\$36,946)	(\$32,329)
CZ15	SCE	15,140	219	5.5	5%	\$66,702	\$43,773	\$52,359	0.7	0.8	(\$22,929)	(\$14,344)
CZ16	PG&E	3,111	912	6.3	5%	\$71,765	\$36,002	\$24,914	0.5	0.3	(\$35,763)	(\$46,851)
CZ16-2	LADWP	3,111	912	6.3	5%	\$71,765	\$23,057	\$24,914	0.3	0.3	(\$48,708)	(\$46,851)

Figure 19. Cost Effectiveness for Medium Office Package 1C – Mixed-Fuel + HE

	Figure 20. Cost Effectiveness for Medium Office Package 2 – All-Electric Federal Code Minimum											
cz	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG Reductions (mtons)	Comp- liance Margin	Incremental Package Cost [*]	Lifecycle Utility Cost Savings	\$TDV Savings	B/C Ratio (On-bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Package	2: All-Elec	tric Federal C	ode Minimum									
CZ01	PG&E	-53,657	4967	10.1	-15%	(\$87,253)	(\$98,237)	(\$58,420)	0.9	1.5	(\$10,984)	\$28,833
CZ02	PG&E	-49,684	3868	5.0	-7%	(\$73,695)	(\$101,605)	(\$41,429)	0.7	1.8	(\$27,910)	\$32,266
CZ03	PG&E	-35,886	3142	5.6	-7%	(\$82,330)	(\$57,345)	(\$29,592)	1.4	2.8	\$24,986	\$52,738
CZ04	PG&E	-48,829	3759	4.7	-6%	(\$69,012)	(\$90,527)	(\$40,570)	0.8	1.7	(\$21,515)	\$28,443
CZ04-2	CPAU	-48,829	3759	4.7	-6%	(\$69,012)	(\$19,995)	(\$40,570)	3.5	1.7	\$49,018	\$28,443
CZ05	PG&E	-40,531	3240	4.5	-8%	(\$84,503)	(\$63,663)	(\$39,997)	1.3	2.1	\$20,840	\$44,506
CZ06	SCE	-26,174	2117	3.1	-4%	(\$76,153)	\$24,908	(\$20,571)	>1	3.7	\$101,061	\$55,581
CZ06-2	LADWP	-26,174	2117	3.1	-4%	(\$76,153)	\$26,366	(\$20,571)	>1	3.7	\$102,518	\$55,581
CZ07	SDG&E	-12,902	950	0.9	-2%	(\$70,325)	\$46,879	(\$11,407)	>1	6.2	\$117,204	\$58,918
CZ08	SCE	-15,680	1219	1.5	-2%	(\$68,774)	\$17,859	(\$12,648)	>1	5.4	\$86,633	\$56,125
CZ08-2	LADWP	-15,680	1219	1.5	-2%	(\$68,774)	\$18,603	(\$12,648)	>1	5.4	\$87,376	\$56,125
CZ09	SCE	-19,767	1605	2.4	-2%	(\$63,102)	\$20,920	(\$14,462)	>1	4.4	\$84,022	\$48,640
CZ09-2	LADWP	-19,767	1605	2.4	-2%	(\$63,102)	\$21,929	(\$14,462)	>1	4.4	\$85,030	\$48,640
CZ10	SDG&E	-27,414	2053	2.2	-4%	(\$47,902)	\$38,918	(\$23,339)	>1	2.1	\$86,820	\$24,562
CZ10-2	SCE	-27,414	2053	2.2	-4%	(\$47,902)	\$20,765	(\$23,339)	>1	2.1	\$68,666	\$24,562
CZ11	PG&E	-40,156	3062	3.6	-4%	(\$63,987)	(\$72,791)	(\$32,837)	0.9	1.9	(\$8,804)	\$31,150
CZ12	PG&E	-43,411	3327	4.1	-5%	(\$68,343)	(\$85,856)	(\$35,463)	0.8	1.9	(\$17,512)	\$32,880
CZ12-2	SMUD	-43,411	3327	4.1	-5%	(\$68,343)	(\$5,109)	(\$35,463)	13.4	1.9	\$63,234	\$32,880
CZ13	PG&E	-39,649	3063	3.8	-4%	(\$62,726)	(\$70,705)	(\$32,408)	0.9	1.9	(\$7,980)	\$30,318
CZ14	SDG&E	-44,322	3266	3.4	-5%	(\$65,156)	\$6,043	(\$38,422)	>1	1.7	\$71,199	\$26,735
CZ14-2	SCE	-44,322	3266	3.4	-5%	(\$65,156)	\$4,798	(\$38,422)	>1	1.7	\$69,954	\$26,735
CZ15	SCE	-19,917	1537	1.8	-2%	(\$36,176)	\$12,822	(\$15,464)	>1	2.3	\$48,998	\$20,711
CZ16	PG&E	-94,062	6185	5.6	-27%	(\$64,096)	(\$212,158)	(\$150,871)	0.3	0.4	(\$148,062)	(\$86 <i>,</i> 775)
CZ16-2	LADWP	-94,062	6185	5.6	-27%	(\$64,096)	\$1,493	(\$150,871)	>1	0.4	\$65,589	(\$86,775)

Figure 20. Cost Effectiveness for Medium Office Package 2 - All-Electric Federal Code Minimum

*The Incremental Package Cost is equal to the sum of the incremental HVAC and water heating equipment costs from

Figure 10, the electrical infrastructure incremental cost of \$27,802 (see section 3.3.2.1), and the natural gas infrastructure incremental costs of \$(18,949) (see section 3.3.2.2).

	Figure 21. Cost Ellectiveness for Medium Office Package SA – All-Electric + EE											
		Elec		GHG	Comp-	Incremental	Lifecycle		B/C	B/C		
		Savings	Gas Savings	Reductions	liance	Package	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package 3A: All-Electric + EE												
CZ01	PG&E	-19,115	4967	19.4	7%	(\$20,604)	\$20,630	\$28,112	>1	>1	\$41,234	\$48,716
CZ02	PG&E	-11,811	3868	15.2	10%	(\$7,046)	\$39,260	\$58,563	>1	>1	\$46,306	\$65,609
CZ03	PG&E	2,530	3142	16.2	16%	(\$15,681)	\$85,241	\$68,682	>1	>1	\$100,922	\$84,363
CZ04	PG&E	-10,839	3759	14.8	9%	(\$2,363)	\$59,432	\$58,420	>1	>1	\$61,795	\$60,783
CZ04-2	CPAU	-10,839	3759	14.8	9%	(\$2,363)	\$70,680	\$58,420	>1	>1	\$73,043	\$60,783
CZ05	PG&E	-2,316	3240	14.6	12%	(\$17,854)	\$85,380	\$58,802	>1	>1	\$103,234	\$76,656
CZ06	SCE	15,399	2117	14.3	18%	(\$9,503)	\$114,962	\$89,921	>1	>1	\$124,466	\$99,425
CZ06-2	LADWP	15,399	2117	14.3	18%	(\$9,503)	\$82,389	\$89,921	>1	>1	\$91 <i>,</i> 893	\$99,425
CZ07	SDG&E	33,318	950	13.8	20%	(\$3,676)	\$256,704	\$111,399	>1	>1	\$260,380	\$115,076
CZ08	SCE	30,231	1219	14.2	18%	(\$2,124)	\$110,144	\$111,781	>1	>1	\$112,268	\$113,906
CZ08-2	LADWP	30,231	1219	14.2	18%	(\$2,124)	\$76,069	\$111,781	>1	>1	\$78,194	\$113,906
CZ09	SCE	24,283	1605	14.3	15%	\$3,547	\$119,824	\$108,249	33.8	30.5	\$116,277	\$104,702
CZ09-2	LADWP	24,283	1605	14.3	15%	\$3,547	\$83 <i>,</i> 549	\$108,249	23.6	30.5	\$80,001	\$104,702
CZ10	SDG&E	12,344	2053	12.6	13%	\$18,748	\$230,553	\$82,905	12.3	4.4	\$211,806	\$64,158
CZ10-2	SCE	12,344	2053	12.6	13%	\$18,748	\$105,898	\$82,905	5.6	4.4	\$87,150	\$64,158
CZ11	PG&E	929	3062	14.5	10%	\$2,662	\$85 <i>,</i> 988	\$75 <i>,</i> 030	32.3	28.2	\$83,326	\$72,368
CZ12	PG&E	-3,419	3327	14.8	10%	(\$1,694)	\$68,866	\$69,589	>1	>1	\$70,560	\$71,283
CZ12-2	SMUD	-3,419	3327	14.8	10%	(\$1,694)	\$71,761	\$69,589	>1	>1	\$73,455	\$71,283
CZ13	PG&E	1,398	3063	14.8	9%	\$3,923	\$89,799	\$71,307	22.9	18.2	\$85 <i>,</i> 875	\$67,384
CZ14	SDG&E	-5,469	3266	13.5	9%	\$1,493	\$206,840	\$69,016	138.6	46.2	\$205,347	\$67,523
CZ14-2	SCE	-5,469	3266	13.5	9%	\$1,493	\$94,143	\$69,016	63.1	46.2	\$92,650	\$67,523
CZ15	SCE	25,375	1537	13.7	10%	\$30,474	\$114,909	\$104,335	3.8	3.4	\$84,435	\$73,862
CZ16	PG&E	-65,877	6185	12.7	-15%	\$2,553	(\$91,477)	(\$85,673)	-35.8	-33.6	(\$94,030)	(\$88,226)
CZ16-2	LADWP	-65,877	6185	12.7	-15%	\$2,553	\$72,780	(\$85,673)	28.5	-33.6	\$70,227	(\$88,226)

Figure 21. Cost Effectiveness for Medium Office Package 3A - All-Electric + EE

	F1	<u>gui e 22. v</u>	LOSI EIIEC	uveness	Ior meulun	n Office Paci	age 5D -	AII-Elecu	IC + EE	+ F V +	D	
							Lifecycle		B/C			
		Elec	Gas	GHG			Energy		Ratio	B/C		
		Savings	Savings	savings	Compliance	Incremental	Cost	\$-TDV	(On-	Ratio	NPV (On-	
CZ	IOU territory	(kWh)	(therms)	(mtons)	Margin (%)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	NPV (TDV)
All-Electri	ic + PV + B											
CZ01	PG&E	157,733	4967	54.9	7%	\$310,152	\$518,421	\$410,946	1.7	1.3	\$208,269	\$100,794
CZ02	PG&E	203,026	3868	57.8	10%	\$323,710	\$692,336	\$532,273	2.1	1.6	\$368,626	\$208,563
CZ03	PG&E	211,706	3142	58.0	16%	\$315,075	\$708,235	\$520,866	2.2	1.7	\$393,160	\$205,791
CZ04	PG&E	216,204	3759	59.9	9%	\$328,393	\$741,382	\$560,576	2.3	1.7	\$412,989	\$232,183
CZ04-2	CPAU	216,204	3759	59.9	9%	\$328,393	\$607,074	\$560,576	1.8	1.7	\$278,681	\$232,183
CZ05	PG&E	223,399	3240	59.8	12%	\$312,902	\$799,992	\$546,592	2.6	1.7	\$487 <i>,</i> 090	\$233,690
CZ06	SCE	233,299	2117	57.7	18%	\$321,252	\$509,969	\$583 <i>,</i> 963	1.6	1.8	\$188,716	\$262,711
CZ06-2	LA	233,299	2117	57.7	18%	\$321,252	\$311,931	\$583 <i>,</i> 963	1.0	1.8	(\$9,322)	\$262,711
CZ07	SDG&E	256,034	950	58.3	20%	\$327,079	\$870,156	\$609 <i>,</i> 498	2.7	1.9	\$543,076	\$282,419
CZ08	SCE	246,944	1219	57.4	18%	\$328,631	\$499,506	\$623,292	1.5	1.9	\$170,874	\$294,661
CZ08-2	LA	246,944	1219	57.4	18%	\$328,631	\$296,991	\$623,292	0.9	1.9	(\$31,640)	\$294,661
CZ09	SCE	243,838	1605	58.5	15%	\$334,303	\$504,498	\$615,178	1.5	1.8	\$170,195	\$280,875
CZ09-2	LA	243,838	1605	58.5	15%	\$334,303	\$307,626	\$615,178	0.9	1.8	(\$26,677)	\$280,875
CZ10	SDG&E	229,044	2053	56.2	13%	\$349,503	\$851,810	\$569,549	2.4	1.6	\$502 <i>,</i> 306	\$220,046
CZ10-2	SCE	229,044	2053	56.2	13%	\$349,503	\$491,383	\$569,549	1.4	1.6	\$141,880	\$220,046
CZ11	PG&E	212,047	3062	56.4	10%	\$333,418	\$743,403	\$556,758	2.2	1.7	\$409,985	\$223,340
CZ12	PG&E	207,955	3327	56.7	10%	\$329,062	\$713,054	\$552,415	2.2	1.7	\$383,993	\$223,353
CZ12-2	SMUD	207,955	3327	56.7	10%	\$329,062	\$414,371	\$552,415	1.3	1.7	\$85,310	\$223,353
CZ13	PG&E	209,431	3063	56.3	9%	\$334,679	\$728,822	\$544,969	2.2	1.6	\$394,143	\$210,289
CZ14	SDG&E	236,002	3266	61.3	9%	\$332,249	\$865,181	\$638,517	2.6	1.9	\$532,933	\$306,269
CZ14-2	SCE	236,002	3266	61.3	9%	\$332,249	\$488,163	\$638,517	1.5	1.9	\$155,914	\$306,269
CZ15	SCE	254,426	1537	58.5	10%	\$361,229	\$487,715	\$626,728	1.4	1.7	\$126,486	\$265,499
CZ16	PG&E	162,915	6185	58.6	-15%	\$333,309	\$580,353	\$406,746	1.7	1.2	\$247,044	\$73,437
CZ16-2	LA	162,915	6185	58.6	-15%	\$333,309	\$290,566	\$406,746	0.9	1.2	(\$42,742)	\$73,437

Figure 22. Cost Effectiveness for Medium Office Package 3B - All-Electric + EE + PV + B

		-	igui e 201						1	1		
CZ	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG Reductions (mtons)	Comp- liance Margin	Incremental Package Cost	Lifecycle Utility Cost Savings	\$TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Package 3C: All-Electric + HE												
CZ01	PG&E	-53,390	4967	10.2	-14%	(\$43,987)	(\$93,740)	(\$57,752)	0.5	0.8	(\$49,753)	(\$13,765)
CZ02	PG&E	-45,916	3868	6.1	-5%	(\$22,722)	(\$77,212)	(\$26,394)	0.3	0.9	(\$54,490)	(\$3,672)
CZ03	PG&E	-34,656	3142	6.0	-6%	(\$38,261)	(\$45,796)	(\$25,153)	0.8	1.5	(\$7,535)	\$13,108
CZ04	PG&E	-43,248	3759	6.3	-3%	(\$15,229)	(\$56,932)	(\$18,996)	0.3	0.8	(\$41,703)	(\$3 <i>,</i> 767)
CZ04-2	CPAU	-43,248	3759	6.3	-3%	(\$15,229)	(\$5,298)	(\$18,996)	2.9	0.8	\$9,932	(\$3,767)
CZ05	PG&E	-37,068	3240	5.4	-6%	(\$40,434)	(\$38,330)	(\$29,544)	1.1	1.4	\$2,104	\$10,890
CZ06	SCE	-22,805	2117	4.0	-2%	(\$30,237)	\$39,812	(\$9,594)	>1	3.2	\$70,050	\$20,644
CZ06-2	LADWP	-22,805	2117	4.0	-2%	(\$30,237)	\$35,414	(\$9,594)	>1	3.2	\$65,651	\$20,644
CZ07	SDG&E	-7,646	950	2.5	1%	(\$22,564)	\$86,159	\$6,062	>1	>1	\$108,722	\$28,625
CZ08	SCE	-9,761	1219	3.2	1%	(\$18,443)	\$37,375	\$8,305	>1	>1	\$55,818	\$26,748
CZ08-2	LADWP	-9,761	1219	3.2	1%	(\$18,443)	\$29,973	\$8,305	>1	>1	\$48,416	\$26,748
CZ09	SCE	-12,211	1605	4.5	2%	(\$10,282)	\$46,335	\$13,364	>1	>1	\$56,617	\$23,646
CZ09-2	LADWP	-12,211	1605	4.5	2%	(\$10,282)	\$37,030	\$13,364	>1	>1	\$47,313	\$23,646
CZ10	SDG&E	-21,642	2053	3.7	-1%	\$11,340	\$84,901	(\$3,818)	7.5	-0.3	\$73,561	(\$15,158)
CZ10-2	SCE	-21,642	2053	3.7	-1%	\$11,340	\$40,659	(\$3,818)	3.6	-0.3	\$29,319	(\$15,158)
CZ11	PG&E	-32,052	3062	5.9	0%	(\$8,519)	(\$29,013)	(\$3,007)	0.3	2.8	(\$20,495)	\$5,512
CZ12	PG&E	-36,926	3327	6.0	-1%	(\$15,443)	(\$48,955)	(\$9,546)	0.3	1.6	(\$33,511)	\$5 <i>,</i> 898
CZ12-2	SMUD	-36,926	3327	6.0	-1%	(\$15,443)	\$9,916	(\$9,546)	>1	1.6	\$25,359	\$5,898
CZ13	PG&E	-31,253	3063	6.3	0%	(\$7,257)	(\$27,782)	(\$3,055)	0.3	2.4	(\$20,525)	\$4,202
CZ14	SDG&E	-36,402	3266	5.7	-1%	(\$10,651)	\$61,605	(\$9,832)	>1	1.1	\$72,256	\$819
CZ14-2	SCE	-36,402	3266	5.7	-1%	(\$10,651)	\$30,625	(\$9,832)	>1	1.1	\$41,276	\$819
CZ15	SCE	-4,775	1537	6.0	3%	\$28,927	\$52 <i>,</i> 955	\$32,790	1.8	1.1	\$24,028	\$3,863
CZ16	PG&E	-90,949	6185	6.5	-26%	(\$8,467)	(\$194,115)	(\$142,041)	0.0	0.1	(\$185,648)	(\$133,574)
CZ16-2	LADWP	-90,949	6185	6.5	-26%	(\$8,467)	\$37,127	(\$142,041)	>1	0.1	\$45,594	(\$133,574)

Figure 23. Cost Effectiveness for Medium Office Package 3C – All-Electric + HE

### 4.2 Cost Effectiveness Results – Medium Retail

Figure 24 through Figure 30 contain the cost-effectiveness findings for the Medium Retail packages. Notable findings for each package include:

- 1A Mixed-Fuel + EE:
  - Packages achieve +9% to +18% compliance margins depending on climate zone, and all packages are cost effective in all climate zones.
  - Incremental package costs vary across climate zones because of the HVAC system size in some climate zones are small enough (<54 kBtu/h) to have the economizers measure applied.</li>
  - B/C ratios are high compared to other prototypes because the measures applied are primarily low-cost lighting measures. This suggests room for the inclusion of other energy efficiency measures with lower cost-effectiveness to achieve even higher compliance margins for a cost effective package.
- 1B Mixed-Fuel + EE + PV + B: All packages are cost effective using both the On-Bill and TDV approach, except On-Bill in LADWP territory. Adding PV and battery to the efficiency packages reduces the B/C ratio but increases overall NPV savings.
- 1C Mixed-fuel + HE: Packages achieve +1 to +4% compliance margins depending on climate zone, and packages are cost effective in all climate zones except CZs 1, 3 and 5 using the TDV approach.
- 2 All-Electric Federal Code-Minimum Reference:
  - Packages achieve between -12% and +1% compliance margins depending on climate zone.
  - Packages achieve positive savings using both the On-Bill and TDV approaches in CZs 6-10 and 14-15. Packages do not achieve On-Bill or TDV savings in most of PG&E territory (CZs 1, 2, 4, 5, 12-13, and 16).
  - Packages are cost effective in all climate zones except CZ16.
  - All incremental costs are negative primarily due to elimination of natural gas infrastructure.
- **3A All-Electric** + **EE:** Packages achieve between +3% and +16% compliance margins depending on climate zone. All packages are cost effective in all climate zones.
- 3B All-Electric + EE + PV + B: All packages are cost effective using both the On-Bill and TDV approaches, except On-Bill in LADWP territory. Adding PV and Battery to the efficiency package reduces the B/C ratio but increases overall NPV savings.
- 3C All-Electric + HE: Packages achieve between -8% and +5% compliance margins depending on climate zone, and packages are cost effective using both On-Bill and TDV approaches in all CZs except CZs 1 and 16.

Figure 24. Cost Effectiveness for Medium Retail Package IA – Mixed-Fuel + EE												
		Elec		GHG	Comp-	la sus a sut a l	Lifecycle	ŚTDV	B/C	B/C		
cz	Utility	Savings (kWh)	Gas Savings (therms)	Reductions (mtons)	liance Margin	Incremental Package Cost	Utility Cost Savings	Savings	Ratio (On-bill)	Ratio (TDV)	NPV (On- bill)	NPV (TDV)
-	,	l Fuel + EE	(0.101.110)	(				00000	(0.1.2)	(		(
CZ01	PG&E	15,210	1209	11.10	18%	\$2,712	\$68,358	\$60,189	25.2	22.2	\$65,646	\$57,478
CZ01	PG&E	18,885	613	8.73	13%	\$5,569	\$76,260	\$59,135	13.7	10.6	\$70,691	\$53,566
											. ,	
CZ03	PG&E	18,772	462	7.87	16%	\$5,569	\$66,813	\$57,135	12.0	10.3	\$61,244	\$51,566
CZ04	PG&E	19,100	439	7.84	14%	\$5,569	\$75,989	\$58,036	13.6	10.4	\$70,420	\$52,467
CZ04-2	CPAU	19,100	439	7.84	14%	\$5,569	\$51,556	\$58,036	9.3	10.4	\$45,987	\$52,467
CZ05	PG&E	17,955	415	7.41	16%	\$5,569	\$63,182	\$55 <i>,</i> 003	11.3	9.9	\$57,613	\$49,435
CZ05-2	SCG	17,955	415	7.41	16%	\$5,569	\$61,810	\$55 <i>,</i> 003	11.1	9.9	\$56,241	\$49,435
CZ06	SCE	12,375	347	5.54	10%	\$2,712	\$31,990	\$41,401	11.8	15.3	\$29,278	\$38,689
CZ06-2	LADWP	12,375	347	5.54	10%	\$2,712	\$21,667	\$41,401	8.0	15.3	\$18,956	\$38,689
CZ07	SDG&E	17,170	136	5.65	13%	\$5 <i>,</i> 569	\$73,479	\$49,883	13.2	9.0	\$67,910	\$44,314
CZ08	SCE	12,284	283	5.15	10%	\$2,712	\$30,130	\$41,115	11.1	15.2	\$27,419	\$38,403
CZ08-2	LADWP	12,284	283	5.15	10%	\$2,712	\$20,243	\$41,115	7.5	15.2	\$17,531	\$38,403
CZ09	SCE	13,473	302	5.51	10%	\$5 <i>,</i> 569	\$32,663	\$46,126	5.9	8.3	\$27,094	\$40,557
CZ09-2	LADWP	13,473	302	5.51	10%	\$5 <i>,</i> 569	\$22,435	\$46,126	4.0	8.3	\$16,866	\$40,557
CZ10	SDG&E	19,873	267	6.99	12%	\$5 <i>,</i> 569	\$83,319	\$58,322	15.0	10.5	\$77,751	\$52,753
CZ10-2	SCE	19,873	267	6.99	12%	\$5 <i>,</i> 569	\$39,917	\$58,322	7.2	10.5	\$34,348	\$52,753
CZ11	PG&E	21,120	578	9.14	13%	\$5 <i>,</i> 569	\$86,663	\$67,485	15.6	12.1	\$81,095	\$61,916
CZ12	PG&E	20,370	562	8.85	13%	\$5 <i>,</i> 569	\$81,028	\$64,409	14.6	11.6	\$75 <i>,</i> 459	\$58,840
CZ12-2	SMUD	20,370	562	8.85	13%	\$5 <i>,</i> 569	\$44,991	\$64,409	8.1	11.6	\$39,422	\$58,840
CZ13	PG&E	22,115	620	9.98	15%	\$2,712	\$109,484	\$83,109	40.4	30.6	\$106,772	\$80,398
CZ14	SDG&E	25,579	406	9.38	13%	\$2,712	\$116,354	\$80,055	42.9	29.5	\$113,643	\$77,343
CZ14-2	SCE	26,327	383	9.42	13%	\$2,712	\$57,290	\$83,065	21.1	30.6	\$54,578	\$80,354
CZ15	SCE	26,433	169	8.35	12%	\$2,712	\$57,152	\$79,506	21.1	29.3	\$54,440	\$76,794
CZ16	PG&E	15,975	752	8.72	13%	\$2,712	\$72,427	\$55,025	26.7	20.3	\$69,715	\$52,314
CZ16-2	LADWP	15,975	752	8.72	13%	\$2,712	\$31,906	\$55,025	11.8	20.3	\$29,194	\$52,314

Figure 24. Cost Effectiveness for Medium Retail Package 1A - Mixed-Fuel + EE

	1	rigui e 25	. COSt Elle	cuvenes	s ioi meulu	m ketali Pac	Kage ID - N	nixeu-ru	$e_1 + c_2$	+		
cz	IOU territory	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Compliance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Mixed F	uel + PV + Batte	ry										
CZ01	PG&E	158,584	1209	40.79	18%	\$277,383	\$509,092	\$383,683	1.8	1.4	\$231,709	\$106,300
CZ02	PG&E	189,400	613	43.75	13%	\$280,240	\$590,043	\$465,474	2.1	1.7	\$309,803	\$185,234
CZ03	PG&E	191,016	462	43.52	16%	\$280,240	\$578,465	\$452,795	2.1	1.6	\$298,224	\$172,554
CZ04	PG&E	195,014	439	44.14	14%	\$280,240	\$605,369	\$480,989	2.2	1.7	\$325,129	\$200,748
CZ04-2	CPAU	195,014	439	44.14	14%	\$280,240	\$451,933	\$480,989	1.6	1.7	\$171,693	\$200,748
CZ05	PG&E	196,654	415	44.30	16%	\$280,240	\$589,771	\$464,749	2.1	1.7	\$309,530	\$184,509
CZ05-2	SCG	196,654	415	44.30	16%	\$280,240	\$588,407	\$464,749	2.1	1.7	\$308,167	\$184,509
CZ06	SCE	185,903	347	41.61	10%	\$277,383	\$322,495	\$456,596	1.2	1.6	\$45,111	\$179,213
CZ06-2	LA	185,903	347	41.61	10%	\$277,383	\$191,428	\$456,596	0.7	1.6	(\$85 <i>,</i> 955)	\$179,213
CZ07	SDG&E	197,650	136	43.24	13%	\$280,240	\$496,786	\$477,582	1.8	1.7	\$216,545	\$197,342
CZ08	SCE	187,869	283	41.48	10%	\$277,383	\$326,810	\$478,132	1.2	1.7	\$49,427	\$200,749
CZ08-2	LA	187,869	283	41.48	10%	\$277,383	\$190,379	\$478,132	0.7	1.7	(\$87 <i>,</i> 004)	\$200,749
CZ09	SCE	191,399	302	42.32	10%	\$280,240	\$334,869	\$472,770	1.2	1.7	\$54,629	\$192,530
CZ09-2	LA	191,399	302	42.32	10%	\$280,240	\$201,759	\$472,770	0.7	1.7	(\$78,481)	\$192,530
CZ10	SDG&E	200,033	267	44.01	12%	\$280,240	\$547,741	\$472,880	2.0	1.7	\$267,501	\$192,640
CZ10-2	SCE	200,033	267	44.01	12%	\$280,240	\$340,822	\$472,880	1.2	1.7	\$60,582	\$192,640
CZ11	PG&E	192,846	578	44.07	13%	\$280,240	\$582,969	\$490,855	2.1	1.8	\$302,728	\$210,615
CZ12	PG&E	191,720	562	43.70	13%	\$280,240	\$586,836	\$485,076	2.1	1.7	\$306,596	\$204,836
CZ12-2	SMUD	191,720	562	43.70	13%	\$280,240	\$319,513	\$485,076	1.1	1.7	\$39,273	\$204,836
CZ13	PG&E	195,031	620	45.19	15%	\$277,383	\$605,608	\$486,285	2.2	1.8	\$328,225	\$208,901
CZ14	SDG&E	217,183	406	47.86	13%	\$277,383	\$559,148	\$534,915	2.0	1.9	\$281,765	\$257,532
CZ14-2	SCE	217,927	383	47.91	14%	\$277,383	\$354,757	\$538,058	1.3	1.9	\$77,373	\$260,674
CZ15	SCE	208,662	169	44.51	12%	\$277,383	\$338,772	\$496,107	1.2	1.8	\$61,389	\$218,724
CZ16	PG&E	210,242	752	48.76	13%	\$277,383	\$608,779	\$490,262	2.2	1.8	\$331,395	\$212,879
CZ16-2	LA	210,242	752	48.76	13%	\$277,383	\$207,160	\$490,262	0.7	1.8	(\$70,223)	\$212,879

Figure 25. Cost Effectiveness for Medium Retail Package 1B - Mixed-Fuel + EE + PV + B

	Figure 26. Cost Effectiveness for Medium Retail Package 1C - Mixed-Fuel + HE											
		Elec		GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Gas Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	1C: Mixed	l Fuel + HE										
CZ01	PG&E	57	346	2.04	2%	\$9,006	\$6,301	\$6,065	0.7	0.7	(\$2,705)	(\$2,941)
CZ02	PG&E	2,288	229	2.01	3%	\$9,726	\$23,016	\$13,998	2.4	1.4	\$13,291	\$4,273
CZ03	PG&E	1,087	171	1.31	2%	\$9,063	\$6,782	\$7,186	0.7	0.8	(\$2,282)	(\$1,877)
CZ04	PG&E	1,862	159	1.46	3%	\$9,004	\$17,891	\$10,878	2.0	1.2	\$8,887	\$1,874
CZ04-2	CPAU	1,862	159	1.46	3%	\$9,004	\$7,821	\$10,878	0.9	1.2	(\$1,182)	\$1,874
CZ05	PG&E	664	162	1.11	1%	\$9,454	\$5,119	\$4,725	0.5	0.5	(\$4,335)	(\$4,729)
CZ05-2	SCG	664	162	1.11	1%	\$9,454	\$4,558	\$4,725	0.5	0.5	(\$4,896)	(\$4,729)
CZ06	SCE	2,648	90	1.24	3%	\$8,943	\$11,646	\$11,427	1.3	1.3	\$2,703	\$2,484
CZ06-2	LADWP	2,648	90	1.24	3%	\$8,943	\$7,329	\$11,427	0.8	1.3	(\$1,614)	\$2,484
CZ07	SDG&E	2,376	49	0.95	2%	\$9,194	\$20,103	\$9,779	2.2	1.1	\$10,909	\$585
CZ08	SCE	2,822	72	1.20	3%	\$9,645	\$11,989	\$12,877	1.2	1.3	\$2,344	\$3,233
CZ08-2	LADWP	2,822	72	1.20	3%	\$9,645	\$7,427	\$12,877	0.8	1.3	(\$2,218)	\$3,233
CZ09	SCE	4,206	88	1.73	4%	\$10,446	\$16,856	\$18,745	1.6	1.8	\$6,410	\$8,299
CZ09-2	LADWP	4,206	88	1.73	4%	\$10,446	\$10,604	\$18,745	1.0	1.8	\$158	\$8,299
CZ10	SDG&E	4,226	119	1.88	4%	\$9,514	\$36,412	\$19,008	3.8	2.0	\$26,898	\$9,494
CZ10-2	SCE	4,226	119	1.88	4%	\$9,514	\$17,094	\$19,008	1.8	2.0	\$7,580	\$9,494
CZ11	PG&E	4,188	225	2.56	4%	\$10,479	\$31,872	\$22,393	3.0	2.1	\$21,392	\$11,913
CZ12	PG&E	3,675	214	2.34	4%	\$10,409	\$29,653	\$20,525	2.8	2.0	\$19,243	\$10,115
CZ12-2	SMUD	3,675	214	2.34	4%	\$10,409	\$12,823	\$20,525	1.2	2.0	\$2,414	\$10,115
CZ13	PG&E	4,818	180	2.46	4%	\$9,809	\$34,149	\$23,623	3.5	2.4	\$24,340	\$13,814
CZ14	SDG&E	6,439	153	2.71	4%	\$12,103	\$44,705	\$26,348	3.7	2.2	\$32,601	\$14,245
CZ14-2	SCE	6,439	153	2.71	4%	\$12,103	\$22,032	\$26,348	1.8	2.2	\$9,929	\$14,245
CZ15	SCE	8,802	48	2.76	5%	\$12,534	\$25,706	\$31,402	2.1	2.5	\$13,171	\$18,868
CZ16	PG&E	2,316	390	2.97	3%	\$11,999	\$22,663	\$13,888	1.9	1.2	\$10,665	\$1,890
CZ16-2	LADWP	2,316	390	2.97	3%	\$11,999	\$11,921	\$13,888	1.0	1.2	(\$78)	\$1,890

Figure 26. Cost Effectiveness for Medium Retail Package 1C - Mixed-Fuel + HE

	Г	igure 27.	COST Ellet	tiveness for	mealum	Retail Packa	ge 2 - All-El	ectric ree	ierai co	ae mini	mum	
		Elec	Gas	GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost*	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	2: All-Elec	tric Federal C	ode Minimum									
CZ01	PG&E	-29,155	3893	13.85	-4.1%	(\$23,048)	(\$8,333)	(\$13,910)	2.8	1.7	\$14,715	\$9,138
CZ02	PG&E	-21,786	2448	7.49	-1.0%	(\$27,464)	(\$16,476)	(\$4,483)	1.7	6.1	\$10,987	\$22,981
CZ03	PG&E	-14,583	1868	6.26	-0.4%	(\$24,111)	\$263	(\$1,450)	>1	16.6	\$24,374	\$22,661
CZ04	PG&E	-14,186	1706	5.30	-0.1%	(\$22,896)	(\$8 <i>,</i> 753)	(\$220)	2.6	104.2	\$14,143	\$22,676
CZ04-2	CPAU	-14,186	1706	5.30	-0.1%	(\$22,896)	\$12,493	(\$220)	>1	104.2	\$35,389	\$22,676
CZ05	PG&E	-14,334	1746	5.47	-1.2%	(\$25,507)	(\$1,567)	(\$4,197)	16.3	6.1	\$23,940	\$21,309
CZ06	SCE	-7,527	1002	3.32	0.5%	(\$21,762)	\$18,590	\$1,868	>1	>1	\$40,351	\$23,630
CZ06-2	LADWP	-7,527	1002	3.32	0.5%	(\$21,762)	\$19,309	\$1,868	>1	>1	\$41,071	\$23 <i>,</i> 630
CZ07	SDG&E	-3,812	522	1.76	0.3%	(\$23,762)	\$54,345	\$1,318	>1	>1	\$78,107	\$25 <i>,</i> 080
CZ08	SCE	-5,805	793	2.70	0.4%	(\$26,922)	\$16,735	\$1,846	>1	>1	\$43,658	\$28,768
CZ08-2	LADWP	-5,805	793	2.70	0.4%	(\$26,922)	\$17,130	\$1,846	>1	>1	\$44,052	\$28,768
CZ09	SCE	-7,241	970	3.32	0.4%	(\$32,113)	\$18,582	\$1,978	>1	>1	\$50,695	\$34,091
CZ09-2	LADWP	-7,241	970	3.32	0.4%	(\$32,113)	\$19,089	\$1,978	>1	>1	\$51,202	\$34,091
CZ10	SDG&E	-10,336	1262	3.99	0.1%	(\$27,272)	\$54,453	\$505	>1	>1	\$81,724	\$27,777
CZ10-2	SCE	-10,336	1262	3.99	0.1%	(\$27,272)	\$20,996	\$505	>1	>1	\$48,268	\$27,777
CZ11	PG&E	-19,251	2415	7.95	0.5%	(\$32,202)	(\$7,951)	\$2,615	4.1	>1	\$24,251	\$34,817
CZ12	PG&E	-19,471	2309	7.28	-0.1%	(\$32,504)	(\$14,153)	(\$461)	2.3	70.4	\$18,351	\$32,042
CZ12-2	SMUD	-19,471	2309	7.28	-0.1%	(\$32,504)	\$12,939	(\$461)	>1	70.4	\$45,443	\$32,042
CZ13	PG&E	-16,819	1983	6.15	-0.4%	(\$28,158)	(\$10,575)	(\$2,022)	2.7	13.9	\$17,582	\$26,136
CZ14	SDG&E	-13,208	1672	5.44	0.7%	(\$26,656)	\$41,117	\$4,461	>1	>1	\$67,772	\$31,117
CZ14-2	SCE	-13,208	1672	5.44	0.7%	(\$26,656)	\$18,467	\$4,461	>1	>1	\$45,123	\$31,117
CZ15	SCE	-2,463	518	2.14	0.9%	(\$29,544)	\$16,796	\$5,823	>1	>1	\$46,339	\$35,367
CZ16	PG&E	-41,418	4304	13.23	-12.2%	(\$25,771)	(\$49,862)	(\$52,542)	0.5	0.5	(\$24,091)	(\$26,771)
CZ16-2	LADWP	-41,418	4304	13.23	-12.2%	(\$25,771)	\$39,319	(\$52,542)	>1	0.5	\$65,090	(\$26,771)

Figure 27. Cost Effectiveness for Medium Retail Package 2 – All-Electric Federal Code Minimum

* The Incremental Package Cost is the addition of the incremental HVAC and water heating equipment costs from Figure 11 and the natural gas infrastructure incremental cost savings of \$28,027 (see section 3.3.2.2).

-	-	I	igui e 20. (	JUST FILECTING	EIIC35 IUI	Medium Ret	all I achage	<u> 5A - All-I</u>	SIECUIIC.	TLL		
		Elec		GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Gas Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	3A: All-Ele	ectric + EE										
CZ01	PG&E	-5,478	3893	20.64	15%	(\$20,336)	\$63,593	\$51,224	>1	>1	\$83,929	\$71,560
CZ02	PG&E	2,843	2448	14.58	13%	(\$21,895)	\$74,997	\$56,893	>1	>1	\$96,892	\$78,788
CZ03	PG&E	7,791	1868	12.73	16%	(\$18,542)	\$68,968	\$56,586	>1	>1	\$87,511	\$75,128
CZ04	PG&E	8,572	1706	11.89	14%	(\$17,327)	\$81,957	\$57,904	>1	>1	\$99,284	\$75,231
CZ04-2	CPAU	8,572	1706	11.89	14%	(\$17,327)	\$63,082	\$57,904	>1	>1	\$80,408	\$75,231
CZ05	PG&E	6,973	1746	11.68	15%	(\$19,938)	\$63,677	\$51,949	>1	>1	\$83,615	\$71,887
CZ06	SCE	7,431	1002	7.72	11%	(\$19,050)	\$47,072	\$42,610	>1	>1	\$66,122	\$61,660
CZ06-2	LADWP	7,431	1002	7.72	11%	(\$19,050)	\$37,078	\$42,610	>1	>1	\$56,128	\$61,660
CZ07	SDG&E	14,350	522	6.98	13%	(\$18,193)	\$127,461	\$50,828	>1	>1	\$145,654	\$69,021
CZ08	SCE	8,524	793	6.90	10%	(\$24,210)	\$43 <i>,</i> 679	\$42,258	>1	>1	\$67,890	\$66,468
CZ08-2	LADWP	8,524	793	6.90	10%	(\$24,210)	\$34,038	\$42,258	>1	>1	\$58,248	\$66,468
CZ09	SCE	8,403	970	7.81	10%	(\$26,545)	\$47,819	\$47,356	>1	>1	\$74,364	\$73,901
CZ09-2	LADWP	8,403	970	7.81	10%	(\$26,545)	\$37,934	\$47,356	>1	>1	\$64,478	\$73,901
CZ10	SDG&E	11,737	1262	10.23	12%	(\$21,703)	\$137,436	\$58,761	>1	>1	\$159,139	\$80,464
CZ10-2	SCE	11,737	1262	10.23	12%	(\$21,703)	\$58,257	\$58,761	>1	>1	\$79,959	\$80,464
CZ11	PG&E	5,892	2415	15.13	12%	(\$26,633)	\$85,256	\$65,859	>1	>1	\$111,889	\$92,492
CZ12	PG&E	5,548	2309	14.46	12%	(\$26,935)	\$80,631	\$63,903	>1	>1	\$107,566	\$90,838
CZ12-2	SMUD	5,548	2309	14.46	12%	(\$26,935)	\$59,311	\$63,903	>1	>1	\$86,246	\$90,838
CZ13	PG&E	10,184	1983	14.15	14%	(\$25,446)	\$110,105	\$80,604	>1	>1	\$135,551	\$106,050
CZ14	SDG&E	16,583	1672	13.83	15%	(\$23,944)	\$171,200	\$88,471	>1	>1	\$195,145	\$112,415
CZ14-2	SCE	16,583	1672	13.83	15%	(\$23,944)	\$656,178	\$159,604	>1	>1	\$680,122	\$183,548
CZ15	SCE	23,642	518	9.44	12%	(\$26,832)	\$65,573	\$76,781	>1	>1	\$92,404	\$103,612
CZ16	PG&E	-18,232	4304	19.80	3%	(\$23,059)	\$38,796	\$14,152	>1	>1	\$61,855	\$37,211
CZ16-2	LADWP	-18,232	4304	19.80	3%	(\$23,059)	\$67,793	\$14,152	>1	>1	\$90,852	\$37,211

Figure 28. Cost Effectiveness for Medium Retail Package 3A - All-Electric + EE

2019-07-25

		rigui e 29	. COSt Elle	cuvenes	s for mealu	m Retail Pac	Kage SD - F	III-Elecu	IC + EE -	+ F V + C		
cz	IOU territory	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Compliance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
All-Elect	ric + PV + B											
CZ01	PG&E	137,956	3893	50.51	15%	\$254,335	\$510,831	\$374,432	2.0	1.5	\$256,496	\$120,097
CZ02	PG&E	173,387	2448	49.87	13%	\$252,777	\$590,112	\$463,431	2.3	1.8	\$337,336	\$210,654
CZ03	PG&E	180,055	1868	48.55	16%	\$256,129	\$585,861	\$452,399	2.3	1.8	\$329,732	\$196,270
CZ04	PG&E	184,499	1706	48.38	14%	\$257,345	\$608,814	\$481,011	2.4	1.9	\$351,470	\$223,666
CZ04-2	CPAU	184,499	1706	48.38	14%	\$257,345	\$465,690	\$481,011	1.8	1.9	\$208,345	\$223,666
CZ05	PG&E	185,690	1746	48.84	15%	\$254,734	\$600,933	\$461,804	2.4	1.8	\$346,199	\$207,071
CZ06	SCE	180,968	1002	43.91	11%	\$255,621	\$335,909	\$457 <i>,</i> 959	1.3	1.8	\$80,288	\$202,337
CZ06-2	LADWP	180,968	1002	43.91	11%	\$255,621	\$206,021	\$457,959	0.8	1.8	(\$49,601)	\$202,337
CZ07	SDG&E	194,837	522	44.67	13%	\$256,478	\$550,714	\$478,637	2.1	1.9	\$294,236	\$222,159
CZ08	SCE	184,120	793	43.32	10%	\$250,461	\$340,301	\$479,406	1.4	1.9	\$89,840	\$228,945
CZ08-2	LADWP	184,120	793	43.32	10%	\$250,461	\$203,813	\$479,406	0.8	1.9	(\$46,648)	\$228,945
CZ09	SCE	186,346	970	44.77	10%	\$248,127	\$349,524	\$474,176	1.4	1.9	\$101,397	\$226,049
CZ09-2	LADWP	186,346	970	44.77	10%	\$248,127	\$216,654	\$474,176	0.9	1.9	(\$31,473)	\$226,049
CZ10	SDG&E	191,923	1262	47.46	12%	\$252,969	\$593,514	\$473,605	2.3	1.9	\$340,545	\$220,636
CZ10-2	SCE	191,923	1262	47.46	12%	\$252,969	\$356,958	\$473,605	1.4	1.9	\$103,989	\$220,636
CZ11	PG&E	177,639	2415	50.26	12%	\$248,039	\$585,689	\$489,317	2.4	2.0	\$337,650	\$241,278
CZ12	PG&E	176,919	2309	49.46	12%	\$247,736	\$591,104	\$484,702	2.4	2.0	\$343,368	\$236,966
CZ12-2	SMUD	176,919	2309	49.46	12%	\$247,736	\$335,286	\$484,702	1.4	2.0	\$87,550	\$236,966
CZ13	PG&E	183,129	1983	49.48	14%	\$249,226	\$608,560	\$483,670	2.4	1.9	\$359,334	\$234,444
CZ14	SDG&E	208,183	1672	52.54	15%	\$250,727	\$593,232	\$544,079	2.4	2.2	\$342,505	\$293,351
CZ14-2	SCE	264,589	1672	80.97	15%	\$250,727	\$656,178	\$580,403	2.6	2.3	\$405,450	\$329,676
CZ15	SCE	205,869	518	45.67	12%	\$247,840	\$347,125	\$493,339	1.4	2.0	\$99,285	\$245,499
CZ16	PG&E	176,114	4304	60.13	3%	\$251,612	\$567,822	\$446,795	2.3	1.8	\$316,210	\$195,183
CZ16-2	LADWP	176,114	4304	60.13	3%	\$251,612	\$241,757	\$446,795	1.0	1.8	(\$9,856)	\$195,183

Figure 29. Cost Effectiveness for Medium Retail Package 3B - All-Electric + EE + PV + B

		I.	igui e 50. (	LOST EIIECTIV	EIIC33 IUI	mealum Ret	all I ackage	<b>3C - All-L</b>		F IIL		
		Elec	Gas	GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	3C: All-Ele	ectric + HE										
CZ01	PG&E	-26,199	3893	14.76	-2%	(\$587)	\$369	(\$5 <i>,</i> 757)	>1	0.1	\$956	(\$5,170)
CZ02	PG&E	-16,989	2448	8.95	3%	(\$4,211)	\$12,323	\$11,251	>1	>1	\$16,534	\$15,463
CZ03	PG&E	-11,703	1868	7.15	2%	(\$2,213)	\$9,159	\$6,944	>1	>1	\$11,372	\$9,157
CZ04	PG&E	-10,675	1706	6.37	3%	(\$316)	\$14,317	\$11,383	>1	>1	\$14,633	\$11,700
CZ04-2	CPAU	-10,675	1706	6.37	3%	(\$316)	\$20,599	\$11,383	>1	>1	\$20,915	\$11,700
CZ05	PG&E	-11,969	1746	6.19	1%	(\$2 <i>,</i> 298)	\$5,592	\$1,824	>1	>1	\$7,890	\$4,122
CZ06	SCE	-3,919	1002	4.35	3%	\$1,418	\$29,751	\$13,734	21.0	9.7	\$28,333	\$12,316
CZ06-2	LADWP	-3,919	1002	4.35	3%	\$1,418	\$25,891	\$13,734	18.3	9.7	\$24,473	\$12,316
CZ07	SDG&E	-955	522	2.59	3%	(\$710)	\$74,518	\$11,229	>1	>1	\$75,227	\$11,939
CZ08	SCE	-2,224	793	3.74	4%	(\$3,719)	\$28,067	\$15 <i>,</i> 075	>1	>1	\$31,785	\$18,793
CZ08-2	LADWP	-2,224	793	3.74	4%	(\$3,719)	\$23,848	\$15 <i>,</i> 075	>1	>1	\$27,566	\$18,793
CZ09	SCE	-2,089	970	4.84	4%	(\$8,268)	\$34,648	\$21,162	>1	>1	\$42,916	\$29,430
CZ09-2	LADWP	-2,089	970	4.84	4%	(\$8,268)	\$28,837	\$21,162	>1	>1	\$37,105	\$29,430
CZ10	SDG&E	-4,868	1262	5.58	4%	(\$5,222)	\$91,136	\$20,041	>1	>1	\$96,358	\$25,263
CZ10-2	SCE	-4,868	1262	5.58	4%	(\$5,222)	\$37,200	\$20,041	>1	>1	\$42,422	\$25,263
CZ11	PG&E	-12,651	2415	9.95	5%	(\$8,217)	\$29,015	\$26,172	>1	>1	\$37,232	\$34,389
CZ12	PG&E	-13,479	2309	9.10	4%	(\$9,239)	\$20,839	\$21,228	>1	>1	\$30,078	\$30,466
CZ12-2	SMUD	-13,479	2309	9.10	4%	(\$9,239)	\$26,507	\$21,228	>1	>1	\$35,746	\$30,466
CZ13	PG&E	-9,935	1983	8.23	4%	(\$4,975)	\$30,123	\$24,063	>1	>1	\$35,097	\$29,037
CZ14	SDG&E	-5,407	1672	7.71	5%	\$121	\$88,669	\$31,029	732.5	256.3	\$88,547	\$30,908
CZ14-2	SCE	-5 <i>,</i> 407	1672	7.71	5%	\$121	\$40,709	\$31,029	336.3	256.3	\$40,588	\$30,908
CZ15	SCE	6,782	518	4.77	6%	(\$2,508)	\$42,238	\$37,379	>1	>1	\$44,745	\$39,887
CZ16	PG&E	-35,297	4304	15.03	-8%	\$1,102	(\$21,384)	(\$33,754)	-19.4	-30.6	(\$22,486)	(\$34,856)
CZ16-2	LADWP	-35,297	4304	15.03	-8%	\$1,102	\$48,625	(\$33,754)	44.1	-30.6	\$47,523	(\$34,856)

Figure 30. Cost Effectiveness for Medium Retail Package 3C - All-Electric + HE

### 4.3 Cost Effectiveness Results – Small Hotel

The following issues must be considered when reviewing the Small Hotel results:

- The Small Hotel is a mix of residential and nonresidential space types, which results in different occupancy and load profiles than the office and retail prototypes.
- A potential laundry load has not been examined for the Small Hotel. The Reach Code Team attempted to characterize and apply the energy use intensity of laundry loads in hotels but did not find readily available data for use. Thus, cost effectiveness including laundry systems has not been examined.
- Contrary to the office and retail prototypes, the Small Hotel baseline water heater is a central gas storage type. Current compliance software cannot model central heat pump water heater systems with recirculation serving guest rooms.²³ The only modeling option for heat pump water heating is individual water heaters at each guest room even though this is a very uncommon configuration. TRC modeled individual heat pump water heaters but as a proxy for central heat pump water heating performance, but integrated costs associated with tank and controls for central heat pump water heating into cost effectiveness calculations.
- Assuming central heat pump water heating also enabled the inclusion of a solar hot water thermal collection system, which was a key efficiency measure to achieving compliance in nearly all climate zones.

Figure 31 through Figure 37 contain the cost-effectiveness findings for the Small Hotel packages. Notable findings for each package include:

- 1A Mixed-Fuel + EE:
  - Packages achieve +3 to +10% compliance margins depending on climate zone.
  - Packages are cost effective using either the On-Bill or TDV approach in all CZs except 12 (using SMUD rates), 14 (using SCE rates), and 15 (with SCE rates).
  - The hotel is primarily guest rooms with a smaller proportion of nonresidential space. Thus, the inexpensive VAV minimum flow measure and lighting measures that have been applied to the entirety of the Medium Office and Medium Retail prototypes have a relatively small impact in the Small Hotel.²⁴
- 1B Mixed-Fuel + EE + PV + B: Packages are cost effective using either the On-Bill or TDV approach in all CZs. Solar PV generally increases cost effectiveness compared to efficiency-only, particularly when using an NPV metric.
- 1C Mixed-Fuel + HE: Packages achieve +2 to +5% compliance margins depending on climate zone. The package is cost effective using the On-Bill approach in a minority of climate zones, and cost effective using TDV approach only in CZ15.

²⁴ Title 24 requires that hotel/motel guest room lighting design comply with the residential lighting standards, which are all mandatory and are not awarded compliance credit for improved efficacy.



²³ The IOUs and CEC are actively working on including central heat pump water heater modeling with recirculation systems in early 2020.

- 2 All-Electric Federal Code-Minimum Reference:
  - This all-electric design does not comply with the Energy Commission's TDV performance budget. Packages achieve between -50% and -4% compliance margins depending on climate zone. This may be because the modeled HW system is constrained to having an artificially low efficiency to avoid triggering federal pre-emption, and the heat pump space heating systems must operate overnight when operation is less efficient.
  - All packages are cost effective in all climate zones.
- 3A All-Electric + EE: Packages achieve positive compliance margins in all CZs ranging from 0% to +17%, except CZ16 which had a -18% compliance margin. All packages are cost effective in all climate zones. The improved degree of cost effectiveness outcomes in Package 3A compared to Package 1A appear to be due to the significant incremental package cost savings.
- 3B All-Electric + EE + PV + B: All packages are cost effective. Packages improve in B/C ratio when compared to 3A and increase in magnitude of overall NPV savings. PV appears to be more costeffective with higher building electricity loads.
- 3C All-Electric + HE:
  - Packages do not comply with Title 24 in all CZs except CZ15 which resulted in a +0.04% compliance margin.
  - All packages are cost effective.

1			i igui e o i i			Sillali notei	0	PHACE				
		Elec		GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Gas Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	1A: Mixed	l Fuel + EE										
CZ01	PG&E	3,855	1288	5.65	9%	\$20,971	\$34,339	\$36,874	1.6	1.8	\$13,368	\$15 <i>,</i> 903
CZ02	PG&E	3,802	976	3.91	7%	\$20,971	\$26,312	\$29,353	1.3	1.4	\$5,341	\$8,381
CZ03	PG&E	4,153	1046	4.48	10%	\$20,971	\$31,172	\$35,915	1.5	1.7	\$10,201	\$14,944
CZ04	PG&E	5,007	395	0.85	6%	\$21,824	\$24,449	\$24,270	1.1	1.1	\$2,625	\$2,446
CZ04-2	CPAU	4,916	422	0.98	6%	\$21,824	\$18,713	\$24,306	0.9	1.1	(\$3,111)	\$2,483
CZ05	PG&E	3,530	1018	4.13	9%	\$20,971	\$28,782	\$34,448	1.4	1.6	\$7,810	\$13,477
CZ05-2	SCG	3,530	1018	4.13	9%	\$20,971	\$23,028	\$34,448	1.1	1.6	\$2,057	\$13,477
CZ06	SCE	5,137	418	1.16	8%	\$21,824	\$16,001	\$26,934	0.7	1.2	(\$5 <i>,</i> 823)	\$5,110
CZ06-2	LADWP	5,137	418	1.16	8%	\$21,824	\$11,706	\$26,934	0.5	1.2	(\$10,118)	\$5,110
CZ07	SDG&E	5,352	424	1.31	8%	\$21,824	\$26,699	\$27,975	1.2	1.3	\$4,876	\$6,152
CZ08	SCE	5,151	419	1.21	7%	\$21,824	\$15,931	\$23,576	0.7	1.1	(\$5 <i>,</i> 893)	\$1,752
CZ08-2	LADWP	5,151	419	1.21	7%	\$21,824	\$11,643	\$23,576	0.5	1.1	(\$10,180)	\$1,752
CZ09	SCE	5,229	406	1.16	6%	\$21,824	\$15,837	\$22,365	0.7	1.0	(\$5 <i>,</i> 987)	\$541
CZ09-2	LADWP	5,229	406	1.16	6%	\$21,824	\$11,632	\$22,365	0.5	1.0	(\$10,192)	\$541
CZ10	SDG&E	4,607	342	0.92	5%	\$21,824	\$25,506	\$22,219	1.2	1.0	\$3,683	\$396
CZ10-2	SCE	4,607	342	0.92	5%	\$21,824	\$13,868	\$22,219	0.6	1.0	(\$7 <i>,</i> 956)	\$396
CZ11	PG&E	4,801	325	0.87	4%	\$21,824	\$22,936	\$19,503	1.1	0.9	\$1,112	(\$2,321)
CZ12	PG&E	5,276	327	0.90	5%	\$21,824	\$22,356	\$21,305	1.0	0.98	\$532	(\$519)
CZ12-2	SMUD	5,276	327	0.90	5%	\$21,824	\$15,106	\$21,305	0.7	0.98	(\$6,717)	(\$519)
CZ13	PG&E	4,975	310	0.87	4%	\$21,824	\$23,594	\$19,378	1.1	0.9	\$1,770	(\$2,445)
CZ14	SDG&E	4,884	370	0.82	4%	\$21,824	\$24,894	\$21,035	1.1	0.96	\$3,070	(\$789)
CZ14-2	SCE	4,884	370	0.82	4%	\$21,824	\$14,351	\$21,035	0.7	0.96	(\$7,473)	(\$789)
CZ15	SCE	5,187	278	1.23	3%	\$21,824	\$13,645	\$18,089	0.6	0.8	(\$8,178)	(\$3,735)
CZ16	PG&E	2,992	1197	4.95	6%	\$20,971	\$27,813	\$30,869	1.3	1.5	\$6,842	\$9 <i>,</i> 898
CZ16-2	LADWP	2,992	1197	4.95	6%	\$20,971	\$19,782	\$30,869	0.9	1.5	(\$1,190)	\$9 <i>,</i> 898

Figure 31. Cost Effectiveness for Small Hotel Package 1A - Mixed-Fuel + EE

		rigu	16 27. 002	t Enectivene	222 101 211	all Hotel Pac	Rage ID - M	IIXeu-rue		FV T D		
		Elec	Gas	GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	1B: Mixed	l Fuel + EE + P	V + B									
CZ01	PG&E	107,694	1288	28.73	9%	\$228,341	\$366,509	\$295,731	1.6	1.3	\$138,168	\$67,390
CZ02	PG&E	130,144	976	31.14	7%	\$228,341	\$359,248	\$336,575	1.6	1.5	\$130,907	\$108,233
CZ03	PG&E	129,107	1046	31.57	10%	\$228,341	\$430,737	\$335,758	1.9	1.5	\$202,396	\$107,416
CZ04	PG&E	132,648	395	28.46	6%	\$229,194	\$355,406	\$338,455	1.6	1.5	\$126,212	\$109,262
CZ04-2	CPAU	132,556	422	28.59	6%	\$229,194	\$322,698	\$338,492	1.4	1.5	\$93,504	\$109,298
CZ05	PG&E	136,318	1018	32.73	9%	\$228,341	\$452,611	\$352,342	2.0	1.5	\$224,269	\$124,001
CZ05-2	SCG	136,318	1018	32.73	9%	\$228,341	\$446,858	\$352,342	2.0	1.5	\$218,516	\$124,001
CZ06	SCE	131,051	418	28.47	8%	\$229,194	\$217,728	\$336,843	0.9	1.5	(\$11,466)	\$107,649
CZ06-2	LADWP	131,051	418	28.47	8%	\$229,194	\$131,052	\$336,843	0.6	1.5	(\$98,142)	\$107,649
CZ07	SDG&E	136,359	424	29.63	8%	\$229,194	\$306,088	\$345,378	1.3	1.5	\$76,894	\$116,184
CZ08	SCE	132,539	419	28.85	7%	\$229,194	\$227,297	\$353,013	1.0	1.5	(\$1,897)	\$123,819
CZ08-2	LADWP	132,539	419	28.85	7%	\$229,194	\$134,739	\$353,013	0.6	1.5	(\$94,455)	\$123,819
CZ09	SCE	131,422	406	28.82	6%	\$229,194	\$230,791	\$343,665	1.0	1.5	\$1,597	\$114,471
CZ09-2	LADWP	131,422	406	28.82	6%	\$229,194	\$136,024	\$343,665	0.6	1.5	(\$93 <i>,</i> 170)	\$114,471
CZ10	SDG&E	134,146	342	29.05	5%	\$229,194	\$339,612	\$342,574	1.5	1.5	\$110,418	\$113,380
CZ10-2	SCE	134,146	342	29.05	5%	\$229,194	\$226,244	\$342,574	1.0	1.5	(\$2,949)	\$113,380
CZ11	PG&E	128,916	325	27.62	4%	\$229,194	\$352,831	\$337,208	1.5	1.5	\$123,637	\$108,014
CZ12	PG&E	131,226	327	28.04	5%	\$229,194	\$425,029	\$338,026	1.9	1.5	\$195,835	\$108,832
CZ12-2	SMUD	131,226	327	28.04	5%	\$229,194	\$213,176	\$338,026	0.9	1.5	(\$16,018)	\$108,832
CZ13	PG&E	127,258	310	27.33	4%	\$229,194	\$351,244	\$324,217	1.5	1.4	\$122,050	\$95 <i>,</i> 023
CZ14	SDG&E	147,017	370	30.96	4%	\$229,194	\$861,445	\$217,675	3.8	0.9	\$632,251	(\$11,518)
CZ14-2	SCE	147,017	370	30.96	4%	\$229,194	\$244,100	\$381,164	1.1	1.7	\$14,906	\$151,970
CZ15	SCE	137,180	278	29.12	3%	\$229,194	\$225,054	\$348,320	1.0	1.5	(\$4,140)	\$119,127
CZ16	PG&E	141,478	1197	34.60	6%	\$228,341	\$377,465	\$357,241	1.7	1.6	\$149,124	\$128,899
CZ16-2	LADWP	141,478	1197	34.60	6%	\$228,341	\$136,563	\$357,241	0.6	1.6	(\$91,778)	\$128,899

Figure 32. Cost Effectiveness for Small Hotel Package 1B - Mixed-Fuel + EE + PV + B

rigure 55. Cost Ellectiveness for Siliali notel Package IC - Mixeu-ruel + пе												
		Elec		GHG	Comp-		Lifecycle		B/C	B/C		
		Savings	Gas Savings	Reductions	liance	Incremental	Utility Cost	\$TDV	Ratio	Ratio	NPV (On-	NPV
CZ	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Package	1C: Mixed	l Fuel + HE										
CZ01	PG&E	10	632	3.76	2%	\$22 <i>,</i> 839	\$11,015	\$10,218	0.5	0.4	(\$11,823)	(\$12,621)
CZ02	PG&E	981	402	2.69	3%	\$23,092	\$16,255	\$11,808	0.7	0.5	(\$6 <i>,</i> 837)	(\$11,284)
CZ03	PG&E	81	383	2.30	2%	\$20,510	\$7,066	\$6,850	0.3	0.3	(\$13,444)	(\$13,660)
CZ04	PG&E	161	373	2.26	2%	\$22,164	\$8,593	\$7,645	0.4	0.3	(\$13,571)	(\$14,519)
CZ04-2	CPAU	161	373	2.26	2%	\$22,164	\$7,097	\$7,645	0.3	0.3	(\$15,067)	(\$14,519)
CZ05	PG&E	154	361	2.19	2%	\$21,418	\$6,897	\$6,585	0.3	0.3	(\$14,521)	(\$14,833)
CZ05-2	SCG	154	361	2.19	2%	\$21,418	\$4,786	\$6 <i>,</i> 585	0.2	0.3	(\$16,632)	(\$14,833)
CZ06	SCE	237	201	1.27	2%	\$20,941	\$3,789	\$4,882	0.2	0.2	(\$17,152)	(\$16,059)
CZ06-2	LADWP	237	201	1.27	2%	\$20,941	\$3,219	\$4,882	0.2	0.2	(\$17,722)	(\$16,059)
CZ07	SDG&E	1,117	158	1.28	2%	\$19,625	\$13,771	\$7,342	0.7	0.4	(\$5 <i>,</i> 854)	(\$12,283)
CZ08	SCE	1,302	169	1.39	2%	\$20,678	\$8,378	\$8,591	0.4	0.4	(\$12,300)	(\$12,088)
CZ08-2	LADWP	1,302	169	1.39	2%	\$20,678	\$5,802	\$8,591	0.3	0.4	(\$14,877)	(\$12,088)
CZ09	SCE	1,733	178	1.56	3%	\$20,052	\$10,489	\$11,164	0.5	0.6	(\$9 <i>,</i> 563)	(\$8,888)
CZ09-2	LADWP	1,733	178	1.56	3%	\$20,052	\$7,307	\$11,164	0.4	0.6	(\$12 <i>,</i> 745)	(\$8,888)
CZ10	SDG&E	3,170	220	2.29	4%	\$22,682	\$35,195	\$19,149	1.6	0.8	\$12,513	(\$3,533)
CZ10-2	SCE	3,170	220	2.29	4%	\$22,682	\$16,701	\$19,149	0.7	0.8	(\$5 <i>,</i> 981)	(\$3,533)
CZ11	PG&E	3,343	323	2.96	4%	\$23,344	\$27,633	\$20,966	1.2	0.9	\$4,288	(\$2,379)
CZ12	PG&E	1,724	320	2.44	4%	\$22,302	\$11,597	\$15,592	0.5	0.7	(\$10,705)	(\$6,710)
CZ12-2	SMUD	1,724	320	2.44	4%	\$22,302	\$11,156	\$15,592	0.5	0.7	(\$11 <i>,</i> 146)	(\$6,710)
CZ13	PG&E	3,083	316	2.81	3%	\$22,882	\$23,950	\$17,068	1.0	0.7	\$1,068	(\$5,814)
CZ14	SDG&E	3,714	312	2.99	4%	\$23,299	\$35,301	\$21,155	1.5	0.9	\$12,002	(\$2,144)
CZ14-2	SCE	3,714	312	2.99	4%	\$23,299	\$18,460	\$21,155	0.8	0.9	(\$4,839)	(\$2,144)
CZ15	SCE	8,684	97	3.21	5%	\$20,945	\$26,738	\$31,600	1.3	1.5	\$5,792	\$10,655
CZ16	PG&E	836	700	4.42	3%	\$24,616	\$18,608	\$14,494	0.8	0.6	(\$6,007)	(\$10,121)
CZ16-2	LADWP	836	700	4.42	3%	\$24,616	\$15,237	\$14,494	0.6	0.6	(\$9 <i>,</i> 378)	(\$10,121)

Figure 33. Cost Effectiveness for Small Hotel Package 1C – Mixed-Fuel + HE

		rigure 54	+. COSUEII	ectiveness i	or Sman	I Hotel Packa	ige 2 – All-El	lectric red	leral Co		mum	
cz	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG Reductions (mtons)	Comp- liance Margin	Incremental Package Cost [*]	Lifecycle Utility Cost Savings	\$TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Package	2: All-Elec	ctric Federal C	ode Minimum									
CZ01	PG&E	-159,802	16917	53.92	-28%	(\$1,296,784)	(\$582,762)	(\$115,161)	2.2	11.3	\$714,022	\$1,181,623
CZ02	PG&E	-118,739	12677	40.00	-12%	(\$1,297,757)	(\$245,434)	(\$51,620)	5.3	25.1	\$1,052,322	\$1,246,137
CZ03	PG&E	-110,595	12322	40.48	-14%	(\$1,300,029)	(\$326,633)	(\$51,166)	4.0	25.4	\$973,396	\$1,248,863
CZ04	PG&E	-113,404	11927	36.59	-13%	(\$1,299,864)	(\$225,307)	(\$53,134)	5.8	24.5	\$1,074,556	\$1,246,730
CZ04-2	CPAU	-113,404	11927	36.59	-13%	(\$1,299,864)	(\$17,768)	(\$53,134)	73.2	24.5	\$1,282,096	\$1,246,730
CZ05	PG&E	-108,605	11960	38.34	-15%	(\$1,299,917)	(\$350,585)	(\$54,685)	3.7	23.8	\$949,332	\$1,245,232
CZ06	SCE	-78,293	8912	29.36	-5%	(\$1,300,058)	(\$61,534)	(\$28,043)	21.1	46.4	\$1,238,524	\$1,272,015
CZ06-2	LA	-78,293	8912	29.36	-5%	(\$1,300,058)	\$43,200	(\$28,043)	>1	46.4	\$1,343,258	\$1,272,015
CZ07	SDG&E	-69,819	8188	28.04	-7%	(\$1,298,406)	(\$137,638)	(\$23,199)	9.4	56.0	\$1,160,768	\$1,275,207
CZ08	SCE	-71,914	8353	28.21	-6%	(\$1,296,376)	(\$53,524)	(\$22,820)	24.2	56.8	\$1,242,852	\$1,273,556
CZ08-2	LA	-71,914	8353	28.21	-6%	(\$1,296,376)	\$42,841	(\$22,820)	>1	56.8	\$1,339,217	\$1,273,556
CZ09	SCE	-72,262	8402	28.38	-6%	(\$1,298,174)	(\$44,979)	(\$21,950)	28.9	59.1	\$1,253,196	\$1,276,224
CZ09-2	LA	-72,262	8402	28.38	-6%	(\$1,298,174)	\$46,679	(\$21,950)	>1	59.1	\$1,344,853	\$1,276,224
CZ10	SDG&E	-80,062	8418	26.22	-8%	(\$1,295,176)	(\$172,513)	(\$36,179)	7.5	35.8	\$1,122,663	\$1,258,997
CZ10-2	SCE	-80,062	8418	26.22	-8%	(\$1,295,176)	(\$63,974)	(\$36,179)	20.2	35.8	\$1,231,202	\$1,258,997
CZ11	PG&E	-99,484	10252	30.99	-10%	(\$1,295,985)	(\$186,037)	(\$49,387)	7.0	26.2	\$1,109,948	\$1,246,598
CZ12	PG&E	-99,472	10403	32.08	-10%	(\$1,297,425)	(\$340,801)	(\$45,565)	3.8	28.5	\$956,624	\$1,251,860
CZ12-2	SMUD	-99,067	10403	32.21	-10%	(\$1,297,425)	\$5,794	(\$44,354)	>1	29.3	\$1,303,219	\$1,253,071
CZ13	PG&E	-96,829	10029	30.60	-10%	(\$1,295,797)	(\$184,332)	(\$50,333)	7.0	25.7	\$1,111,465	\$1,245,464
CZ14	SDG&E	-101,398	10056	29.68	-11%	(\$1,296,156)	(\$325,928)	(\$56,578)	4.0	22.9	\$970,228	\$1,239,578
CZ14-2	SCE	-101,398	10056	29.68	-11%	(\$1,296,156)	(\$121,662)	(\$56,578)	10.7	22.9	\$1,174,494	\$1,239,578
CZ15	SCE	-49,853	5579	18.07	-4%	(\$1,294,276)	\$209	(\$21,420)	>1	60.4	\$1,294,485	\$1,272,856
CZ16	PG&E	-216,708	17599	41.89	-50%	(\$1,300,552)	(\$645,705)	(\$239,178)	2.0	5.4	\$654,847	\$1,061,374
CZ16-2	LA	-216,708	17599	41.89	-50%	(\$1,300,552)	\$30,974	(\$239,178)	>1	5.4	\$1,331,526	\$1,061,374

* The Incremental Package Cost is the addition of the incremental HVAC and water heating equipment costs from Figure 12, the electrical infrastructure incremental cost of \$26,800 (see section 3.3.2.1), and the natural gas infrastructure incremental cost savings of \$56,020 (see section 3.3.2.2).

			I Igui C J.			л эшан пос	Ŭ			1		
		Elec Savings	Gas Savings	GHG Reductions	Comp-liance	Incremental	Lifecycle Utility Cost	\$TDV	B/C Ratio	B/C Ratio	NPV (On-	
cz	Utility	(kWh)	(therms)	(mtons)	Margin	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	NPV (TDV)
Package	3A: All-Ele	ectric + EE			Ŭ	Ŭ	Ŭ	Ŭ			,	
CZ01	PG&E	-113,259	16917	62.38	1.3%	(\$1,251,544)	(\$200,367)	\$5,460	6.2	>1	\$1,051,177	\$1,257,005
CZ02	PG&E	-90,033	12677	45.46	4%	(\$1,265,064)	(\$108,075)	\$15,685	11.7	>1	\$1,156,989	\$1,280,749
CZ03	PG&E	-83,892	12322	45.93	6%	(\$1,267,509)	(\$198,234)	\$20,729	6.4	>1	\$1,069,274	\$1,288,237
CZ04	PG&E	-91,197	11927	40.36	0.2%	(\$1,263,932)	(\$112,892)	\$703	11.2	>1	\$1,151,041	\$1,264,635
CZ04-2	CPAU	-90,981	11927	40.42	0.2%	(\$1,263,932)	\$32,557	\$918	>1	>1	\$1,296,489	\$1,264,850
CZ05	PG&E	-82,491	11960	43.62	5%	(\$1,267,355)	(\$221,492)	\$18,488	5.7	>1	\$1,045,863	\$1,285,843
CZ06	SCE	-61,523	8912	32.45	7%	(\$1,267,916)	(\$33,475)	\$15,142	37.9	>1	\$1,234,441	\$1,283,057
CZ06-2	LADWP	-61,523	8912	32.45	7%	(\$1,267,916)	\$57,215	\$15,142	>1	>1	\$1,325,130	\$1,283,057
CZ07	SDG&E	-53,308	8188	31.22	7%	(\$1,266,354)	(\$81,338)	\$22,516	15.6	>1	\$1,185,015	\$1,288,870
CZ08	SCE	-55,452	8353	31.33	3%	(\$1,264,408)	(\$23,893)	\$9,391	52.9	>1	\$1,240,515	\$1,273,800
CZ08-2	LADWP	-55,452	8353	31.33	3%	(\$1,264,408)	\$57,058	\$9,391	>1	>1	\$1,321,466	\$1,273,800
CZ09	SCE	-55,887	8402	31.40	2%	(\$1,266,302)	(\$19,887)	\$9,110	63.7	>1	\$1,246,415	\$1,275,412
CZ09-2	LADWP	-55,887	8402	31.40	2%	(\$1,266,302)	\$60,441	\$9,110	>1	>1	\$1,326,743	\$1,275,412
CZ10	SDG&E	-60,239	8418	29.96	2%	(\$1,256,002)	(\$126,072)	\$7,365	10.0	>1	\$1,129,930	\$1,263,367
CZ10-2	SCE	-60,239	8418	29.96	2%	(\$1,256,002)	(\$33,061)	\$7,365	38.0	>1	\$1,222,940	\$1,263,367
CZ11	PG&E	-77,307	10252	35.12	1%	(\$1,256,149)	(\$80,187)	\$3,114	15.7	>1	\$1,175,962	\$1,259,263
CZ12	PG&E	-75,098	10403	36.73	2%	(\$1,256,824)	(\$234,275)	\$9,048	5.4	>1	\$1,022,550	\$1,265,872
CZ12-2	SMUD	-75,098	10403	36.73	2%	(\$1,256,824)	\$54,941	\$9,048	>1	>1	\$1,311,765	\$1,265,872
CZ13	PG&E	-75,052	10029	34.72	0.3%	(\$1,256,109)	(\$79,378)	\$1,260	15.8	>1	\$1,176,731	\$1,257,369
CZ14	SDG&E	-76,375	10056	34.28	0.1%	(\$1,255,704)	(\$170,975)	\$543	7.3	>1	\$1,084,729	\$1,256,247
CZ14-2	SCE	-76,375	10056	34.28	0.1%	(\$1,255,704)	(\$34,418)	\$543	36.5	>1	\$1,221,286	\$1,256,247
CZ15	SCE	-33,722	5579	21.43	2%	(\$1,257,835)	\$26,030	\$12,262	>1	>1	\$1,283,864	\$1,270,097
CZ16	PG&E	-139,676	17599	55.25	-14%	(\$1,255,364)	(\$197,174)	(\$66,650)	6.4	18.8	\$1,058,190	\$1,188,714
CZ16-2	LADWP	-139,676	17599	55.25	-14%	(\$1,255,364)	\$165,789	(\$66,650)	>1	18.8	\$1,421,153	\$1,188,714

Figure 35. Cost Effectiveness for Small Hotel Package 3A – All-Electric + EE

		Fig	gure 50. C	OST EIIGCUV	elless lo	i Sillali note	I Fachage	5 <b>D -</b> All-I		+ EE + PV + E	)	
cz	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG Reductions (mtons)	Comp- liance Margin	Incremental Package Cost	Lifecycle Utility Cost Savings	\$TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Package	3B: All-Ele	ectric + EE +	PV + B									
CZ01	PG&E	-8,900	16917	87.15	1%	(\$1,044,174)	\$90,964	\$324,376	>1	>1	\$1,135,139	\$1,368,551
CZ02	PG&E	36,491	12677	73.03	4%	(\$1,057,694)	\$242,514	\$313,711	>1	>1	\$1,300,208	\$1,371,405
CZ03	PG&E	41,239	12322	73.43	6%	(\$1,060,139)	\$155,868	\$308,385	>1	>1	\$1,216,007	\$1,368,524
CZ04	PG&E	36,628	11927	69.70	0.2%	(\$1,056,562)	\$240,799	\$308,682	>1	>1	\$1,297,361	\$1,365,244
CZ04-2	CPAU	36,844	11927	69.76	0.2%	(\$1,056,562)	\$336,813	\$418,836	>1	>1	\$1,393,375	\$1,475,398
CZ05	PG&E	36,365	11960	73.11	5%	(\$1,059,985)	\$119,173	\$317,952	>1	>1	\$1,179,158	\$1,377,937
CZ06	SCE	64,476	8912	60.47	7%	(\$1,060,545)	\$156,327	\$311,730	>1	>1	\$1,216,872	\$1,372,275
CZ06-2	LADWP	64,476	8912	60.47	7%	(\$1,060,545)	\$180,648	\$311,730	>1	>1	\$1,241,193	\$1,372,275
CZ07	SDG&E	77,715	8188	60.45	7%	(\$1,058,983)	\$197,711	\$330,458	>1	>1	\$1,256,694	\$1,389,441
CZ08	SCE	71,990	8353	59.49	3%	(\$1,057,038)	\$165,393	\$320,814	>1	>1	\$1,222,432	\$1,377,852
CZ08-2	LADWP	71,990	8353	60.24	3%	(\$1,057,038)	\$180,367	\$443,809	>1	>1	\$1,237,405	\$1,500,847
CZ09	SCE	70,465	8402	59.29	2%	(\$1,058,932)	\$175,602	\$301,459	>1	>1	\$1,234,534	\$1,360,391
CZ09-2	LADWP	70,465	8402	59.29	2%	(\$1,058,932)	\$183,220	\$301,459	>1	>1	\$1,242,152	\$1,360,391
CZ10	SDG&E	69,581	8418	58.04	2%	(\$1,048,632)	\$161,513	\$294,530	>1	>1	\$1,210,145	\$1,343,162
CZ10-2	SCE	69,581	8418	58.04	2%	(\$1,048,632)	\$164,837	\$294,530	>1	>1	\$1,213,469	\$1,343,162
CZ11	PG&E	47,260	10252	61.57	1%	(\$1,048,779)	\$253,717	\$286,797	>1	>1	\$1,302,496	\$1,335,576
CZ12	PG&E	51,115	10403	64.07	2%	(\$1,049,454)	\$104,523	\$305,446	>1	>1	\$1,153,977	\$1,354,900
CZ12-2	SMUD	51,115	10403	64.99	2%	(\$1,049,454)	\$253,197	\$430,977	>1	>1	\$1,302,651	\$1,480,431
CZ13	PG&E	47,757	10029	60.77	0.3%	(\$1,048,739)	\$251,663	\$281,877	>1	>1	\$1,300,402	\$1,330,616
CZ14	SDG&E	66,084	10056	64.54	0.1%	(\$1,048,334)	\$148,510	\$334,938	>1	>1	\$1,196,844	\$1,383,272
CZ14-2	SCE	66,084	10056	64.54	0.1%	(\$1,048,334)	\$185,018	\$334,938	>1	>1	\$1,233,352	\$1,383,272
CZ15	SCE	98,755	5579	49.04	2.1%	(\$1,050,465)	\$233,308	\$311,121	>1	>1	\$1,283,772	\$1,361,585
CZ16	PG&E	-873	17599	84.99	-14%	(\$1,047,994)	\$191,994	\$240,724	>1	>1	\$1,239,987	\$1,288,718
CZ16-2	LADWP	-873	17599	84.99	-14%	(\$1,047,994)	\$291,279	\$240,724	>1	>1	\$1,339,273	\$1,288,718

Figure 36. Cost Effectiveness for Small Hotel Package 3B - All-Electric + EE + PV + B

			i igui e o /	i dost hitet	IV CHESS I	UI SIIIAII IIU	ter r uenuge					
CZ	Utility	Elec Savings (kWh)	Gas Savings (therms)	GHG Reductions (mtons)	Comp- liance Margin	Incremental Package Cost	Lifecycle Utility Cost Savings	\$TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
Package	3C: All-Ele	ectric + HE	1 • • •									
CZ01	PG&E	-154,840	16917	56.24	-24%	(\$1,281,338)	(\$606,619)	(\$101,272)	2.1	12.7	\$674,719	\$1,180,066
CZ02	PG&E	-118,284	12677	41.18	-11%	(\$1,283,243)	(\$395,641)	(\$44,505)	3.2	28.8	\$887 <i>,</i> 602	\$1,238,738
CZ03	PG&E	-113,413	12322	40.80	-14%	(\$1,288,782)	(\$522 <i>,</i> 458)	(\$51,582)	2.5	25.0	\$766,324	\$1,237,200
CZ04	PG&E	-115,928	11927	37.09	-13%	(\$1,287,878)	(\$383,177)	(\$53,285)	3.4	24.2	\$904,701	\$1,234,593
CZ04-2	CPAU	-115,928	11927	37.09	-13%	(\$1,287,878)	(\$24,170)	(\$53,285)	53.3	24.2	\$1,263,708	\$1,234,593
CZ05	PG&E	-111,075	11960	38.75	-15%	(\$1,288,242)	(\$530 <i>,</i> 740)	(\$56,124)	2.4	23.0	\$757,502	\$1,232,119
CZ06	SCE	-83,000	8912	29.41	-15%	(\$1,288,695)	(\$154,625)	(\$32,244)	8.3	40.0	\$1,134,069	\$1,256,451
CZ06-2	LADWP	-83,000	8912	29.41	-15%	(\$1,288,695)	(\$17,626)	(\$32,244)	73.1	40.0	\$1,271,068	\$1,256,451
CZ07	SDG&E	-73,823	8188	28.32	-7%	(\$1,285,759)	(\$268,207)	(\$24,069)	4.8	53.4	\$1,017,552	\$1,261,690
CZ08	SCE	-75,573	8353	28.56	-6%	(\$1,281,241)	(\$157 <i>,</i> 393)	(\$21,912)	8.1	58.5	\$1,123,848	\$1,259,329
CZ08-2	LADWP	-75,573	8353	28.56	-6%	(\$1,281,241)	(\$18,502)	(\$21,912)	69.2	58.5	\$1,262,739	\$1,259,329
CZ09	SCE	-74,790	8402	29.04	-4%	(\$1,285,139)	(\$138,746)	(\$16,992)	9.3	75.6	\$1,146,393	\$1,268,147
CZ09-2	LADWP	-74,790	8402	29.04	-4%	(\$1,285,139)	(\$6,344)	(\$16,992)	202.6	75.6	\$1,278,794	\$1,268,147
CZ10	SDG&E	-80,248	8418	27.57	-5%	(\$1,278,097)	(\$235,479)	(\$24,107)	5.4	53.0	\$1,042,617	\$1,253,990
CZ10-2	SCE	-80,248	8418	27.57	-5%	(\$1,278,097)	(\$123,371)	(\$24,107)	10.4	53.0	\$1,154,726	\$1,253,990
CZ11	PG&E	-98,041	10252	32.73	-7%	(\$1,279,528)	(\$278,242)	(\$35,158)	4.6	36.4	\$1,001,286	\$1,244,370
CZ12	PG&E	-100,080	10403	33.24	-9%	(\$1,282,834)	(\$480,347)	(\$38,715)	2.7	33.1	\$802 <i>,</i> 487	\$1,244,119
CZ12-2	SMUD	-100,080	10403	33.24	-9%	(\$1,282,834)	(\$23,362)	(\$38,715)	54.9	33.1	\$1,259,472	\$1,244,119
CZ13	PG&E	-94,607	10029	32.47	-7%	(\$1,279,301)	(\$276,944)	\$244,552	4.6	>1	\$1,002,357	\$1,523,853
CZ14	SDG&E	-97,959	10056	31.91	-7%	(\$1,279,893)	(\$302,123)	(\$37,769)	4.2	33.9	\$977,770	\$1,242,124
CZ14-2	SCE	-97,959	10056	31.91	-7%	(\$1,279,893)	(\$129,082)	(\$37,769)	9.9	33.9	\$1,150,811	\$1,242,124
CZ15	SCE	-45,226	5579	20.17	0.04%	(\$1,276,847)	(\$6,533)	\$227	195.4	>1	\$1,270,314	\$1,277,074
CZ16	PG&E	-198,840	17599	47.73	-39%	(\$1,288,450)	(\$605,601)	(\$185,438)	2.1	6.9	\$682 <i>,</i> 848	\$1,103,011
CZ16-2	LADWP	-198,840	17599	47.73	-39%	(\$1,288,450)	\$40,268	(\$185,438)	>1	6.9	\$1,328,718	\$1,103,011

Figure 37. Cost Effectiveness for Small Hotel Package 3C – All-Electric + HE

### 4.4 Cost Effectiveness Results – PV-only and PV+Battery

The Reach Code Team ran packages of PV-only and PV+Battery measures, without any additional efficiency measures, to assess cost effectiveness on top of the mixed-fuel baseline building and the all-electric federal code minimum reference (Package 2 in Sections 4.1 - 4.3).

Jurisdictions interested in adopting PV-only reach codes should reference the mixed-fuel cost effectiveness results because a mixed-fuel building is the baseline for the nonresidential prototypes analyzed in this study. PV or PV+Battery packages are added to all-electric federal code minimum reference which (in many scenarios) do not have a positive compliance margin compared to the mixed-fuel baseline model, and are solely provided for informational purposes. Jurisdictions interested in reach codes requiring all-electric+PV or all-electric+PV+battery should reference package 3B results in Sections 4.1 - 4.3.²⁵

Each of the following eight packages were evaluated against a mixed fuel baseline designed as per 2019 Title 24 Part 6 requirements.

- Mixed-Fuel + 3 kW PV Only:
- Mixed-Fuel + 3 kW PV + 5 kWh battery
- Mixed-Fuel + PV Only: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller
- Mixed-Fuel + PV + 50 kWh Battery: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller, along with 50 kWh battery
- All-Electric + 3 kW PV Only
- All-Electric + 3 kW PV + 5 kWh Battery
- All-Electric + PV Only: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller
- All-Electric + PV + 50 kWh Battery: PV sized per the roof size of the building, or to offset the annual electricity consumption, whichever is smaller, along with 50 kWh battery

Figure 38 through Figure 40 summarize the on-bill and TDV B/C ratios for each prototype for the two PV only packages and the two PV plus battery packages. Compliance margins are 0 percent for all mixed-fuel packages. For all-electric packages, compliance margins are equal to those found in Package 2 for each prototype in Sections 4.1 - 4.3. The compliance margins are not impacted by renewables and battery storage measures and hence not shown in the tables. These figures are formatted in the following way:

- Cells highlighted in green have a B/C ratio greater than 1 and are cost-effective. The shade of green gets darker as cost effectiveness increases.
- Cells not highlighted have a B/C ratio less than one and are not cost effective.

²⁵ Because this study shows that the addition of battery generally reduces cost effectiveness, removing a battery measure would only increase cost effectiveness. Thus, a jurisdiction can apply the EE+PV+Battery cost effectiveness findings to support EE+PV reach codes, because EE+PV would still remain cost effective without a battery.



Please see Appendix 6.7 for results in full detail. Generally, for mixed-fuel packages across all prototypes, all climate zones were proven to have cost effective outcomes using TDV except in CZ1 with a 3 kW PV + 5 kWh Battery scenario. Most climate zones also had On-Bill cost effectiveness. The addition of a battery slightly reduces cost effectiveness.

In all-electric packages, the results for most climate zones were found cost effective using both TDV and On-Bill approaches with larger PV systems or PV+Battery systems. Most 3 kW PV systems were also found to be cost effective except in some scenarios analyzing the Medium Office using the On-Bill method. CZ16 results continue to show challenges being cost effective with all electric buildings, likely due to the high heating loads in this climate. The addition of a battery slightly reduces the cost effectiveness for all-electric buildings with PV.



			Mixed Fuel           3kW         3kW										All-El	ectric			
	PV	3k	w	3k	w	135	kW	135	kW	3k	w	3k	w	135	kW	135	kW
	Battery	C	)	5k\	Nh	(	)	50k	Wh	0	)	5k\	Nh	0	)	50k	Wh
cz	Utility	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV
CZ01	PG&E	2.8	1.5	1.7	0.9	1.7	1.3	1.6	1.2	0.9	1.6	0.9	1.6	2.5	2.0	2.1	1.7
CZ02	PG&E	3.7	1.9	2.1	1.1	2.2	1.6	2.0	1.4	0.8	2.2	0.9	2.6	3.2	2.4	2.7	2.1
CZ03	PG&E	3.7	1.8	2.2	1.0	2.1	1.5	1.9	1.4	1.9	3.9	2.0	4.0	3.4	2.5	2.9	2.2
CZ04	PG&E	3.6	2.0	2.1	1.2	2.3	1.6	2.1	1.5	0.9	2.1	1.1	2.7	3.3	2.5	2.9	2.2
CZ04-2	CPAU	2.1	2.0	1.3	1.2	1.8	1.6	1.6	1.5	7.7	2.1	9.8	2.7	2.9	2.5	2.5	2.2
CZ05	PG&E	4.2	1.9	2.4	1.1	2.5	1.6	2.3	1.5	1.8	2.7	1.9	2.7	4.0	2.7	3.4	2.3
CZ05-2	SCG	4.2	1.9	2.4	1.1	2.5	1.6	2.3	1.5	>1	>1	>1	>1	>1	3.0	9.4	2.6
CZ06	SCE	2.0	2.0	1.2	1.1	1.3	1.6	1.2	1.5	>1	7.2	>1	8.2	2.4	2.7	2.1	2.3
CZ06-2	LA	1.2	2.0	0.7	1.1	0.8	1.6	0.7	1.5	>1	7.2	>1	8.2	1.5	2.7	1.3	2.3
CZ07	SDG&E	3.2	2.0	1.9	1.2	2.1	1.6	1.9	1.5	>1	>1	>1	>1	3.7	2.7	3.2	2.3
CZ08	SCE	1.9	2.0	1.1	1.2	1.3	1.7	1.2	1.5	>1	>1	>1	>1	2.2	2.7	1.9	2.4
CZ08-2	LA	1.2	2.0	0.7	1.2	0.7	1.7	0.7	1.5	>1	>1	>1	>1	1.3	2.7	1.1	2.4
CZ09	SCE	1.9	2.0	1.1	1.2	1.3	1.7	1.2	1.5	>1	>1	>1	>1	2.2	2.6	1.9	2.3
CZ09-2	LA	1.1	2.0	0.7	1.2	0.7	1.7	0.7	1.5	>1	>1	>1	>1	1.3	2.6	1.2	2.3
CZ10	SDG&E	3.8	1.9	2.2	1.1	2.1	1.6	1.9	1.5	>1	3.3	>1	6.3	3.3	2.3	2.9	2.0
CZ10-2	SCE	2.1	1.9	1.2	1.1	1.3	1.6	1.2	1.5	>1	3.3	>1	6.3	2.0	2.3	1.8	2.0
CZ11	PG&E	3.6	1.9	2.1	1.1	2.2	1.6	2.0	1.5	1.1	2.6	1.5	3.6	3.2	2.4	2.8	2.1
CZ12	PG&E	3.5	1.9	2.1	1.1	2.2	1.6	2.0	1.5	0.9	2.5	1.2	3.2	3.1	2.4	2.7	2.1
CZ12-2	SMUD	1.4	1.9	0.8	1.1	1.1	1.6	1.04	1.5	>1	2.5	>1	3.2	1.9	2.4	1.6	2.1
CZ13	PG&E	3.5	1.8	2.0	1.1	2.2	1.5	2.0	1.4	1.1	2.5	1.5	3.6	3.1	2.3	2.7	2.0
CZ14	SDG&E	3.4	2.3	2.0	1.3	2.2	1.9	2.0	1.7	>1	2.3	>1	3.1	3.6	2.8	3.2	2.5
CZ14-2	SCE	1.9	2.3	1.1	1.3	1.3	1.9	1.2	1.7	>1	2.3	>1	3.1	2.2	2.8	1.9	2.5
CZ15	SCE	1.8	2.1	1.1	1.2	1.2	1.7	1.1	1.6	>1	7.5	>1	>1	1.8	2.4	1.6	2.1
CZ16	PG&E	3.9	2.0	2.3	1.1	2.3	1.6	2.1	1.5	0.3	0.4	0.4	0.6	2.5	1.8	2.2	1.6
CZ16-2	LA	1.2	2.0	0.7	1.1	0.7	1.6	0.7	1.5	>1	0.4	>1	0.6	1.3	1.8	1.2	1.6

Figure 38. Cost Effectiveness for Medium Office - PV and Battery

			Mixed Fuel 3kW 3kW 90 kW											ectric			
	PV	3k	W	3k	W	90	kW	90	kW	3k	W	3k	W	90	٨W	90	κW
	Battery	C	)	5k\	Wh	0	)	50k	Wh	(	)	5k\	Nh	(	)	50k	Wh
CZ	Utility	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV
CZ01	PG&E	2.3	1.5	1.3	0.9	1.8	1.3	1.6	1.2	>1	3.0	>1	2.7	2.5	1.6	2.2	1.5
CZ02	PG&E	3.2	1.8	1.9	1.1	1.9	1.5	1.8	1.5	>1	>1	>1	>1	2.7	2.1	2.3	1.9
CZ03	PG&E	2.7	1.8	1.6	1.1	2.2	1.5	2.0	1.4	>1	>1	>1	>1	3.0	2.1	2.6	1.9
CZ04	PG&E	3.3	1.9	1.9	1.1	2.0	1.6	1.9	1.5	>1	>1	>1	>1	2.7	2.1	2.5	2.0
CZ04-2	CPAU	2.1	1.9	1.2	1.1	1.7	1.6	1.5	1.5	>1	>1	>1	>1	2.4	2.1	2.1	2.0
CZ05	PG&E	2.8	1.9	1.6	1.1	2.3	1.6	2.0	1.5	>1	>1	>1	>1	3.2	2.1	2.7	2.0
CZ05-2	SCG	2.8	1.9	1.6	1.1	2.3	1.6	2.0	1.5	>1	>1	>1	>1	3.7	1.9	3.2	1.6
CZ06	SCE	2.0	1.9	1.2	1.1	1.2	1.6	1.1	1.5	>1	>1	>1	>1	1.7	2.2	1.5	2.0
CZ06-2	LA	1.3	1.9	0.7	1.1	0.7	1.6	0.6	1.5	>1	>1	>1	>1	1.01	2.2	0.9	2.0
CZ07	SDG&E	4.0	2.0	2.4	1.2	1.5	1.6	1.6	1.6	>1	>1	>1	>1	2.4	2.3	2.3	2.1
CZ08	SCE	2.1	2.0	1.2	1.2	1.2	1.7	1.1	1.6	>1	>1	>1	>1	1.7	2.4	1.5	2.1
CZ08-2	LA	1.3	2.0	0.8	1.2	0.7	1.7	0.6	1.6	>1	>1	>1	>1	1.01	2.4	0.9	2.1
CZ09	SCE	2.0	2.0	1.2	1.2	1.2	1.7	1.1	1.5	>1	>1	>1	>1	1.8	2.4	1.6	2.1
CZ09-2	LA	1.2	2.0	0.7	1.2	0.7	1.7	0.7	1.5	>1	>1	>1	>1	1.1	2.4	0.99	2.1
CZ10	SDG&E	3.8	2.0	2.2	1.2	1.7	1.6	1.7	1.5	>1	>1	>1	>1	2.6	2.3	2.5	2.0
CZ10-2	SCE	2.0	2.0	1.2	1.2	1.2	1.6	1.1	1.5	>1	>1	>1	>1	1.8	2.3	1.6	2.0
CZ11	PG&E	2.8	1.9	1.6	1.1	1.9	1.6	1.8	1.5	>1	>1	>1	>1	2.7	2.3	2.5	2.1
CZ12	PG&E	3.0	1.9	1.7	1.1	1.9	1.6	1.8	1.5	>1	>1	>1	>1	2.7	2.3	2.5	2.1
CZ12-2	SMUD	1.5	1.9	0.9	1.1	1.1	1.6	0.997	1.5	>1	>1	>1	>1	1.7	2.3	1.4	2.1
CZ13	PG&E	3.0	1.9	1.7	1.1	1.9	1.6	1.8	1.4	>1	>1	>1	>1	2.7	2.2	2.4	1.9
CZ14	SDG&E	3.5	2.2	2.1	1.3	1.6	1.8	1.5	1.6	>1	>1	>1	>1	2.5	2.6	2.2	2.2
CZ14-2	SCE	1.8	2.2	1.1	1.3	1.2	1.8	1.1	1.6	>1	>1	>1	>1	1.7	2.6	1.5	2.2
CZ15	SCE	1.9	2.0	1.1	1.2	1.1	1.7	1.02	1.5	>1	>1	>1	>1	1.7	2.4	1.5	2.1
CZ16	PG&E	3.7	2.0	2.1	1.2	2.1	1.7	1.9	1.6	0.6	0.5	0.5	0.4	2.7	2.0	2.3	1.8
CZ16-2	LA	1.3	2.0	0.7	1.2	0.7	1.7	0.6	1.6	>1	0.5	>1	0.4	1.2	2.0	1.0	1.8

Figure 39. Cost Effectiveness for Medium Retail - PV and Battery

2019-07-25

			Mixed Fuel										All-Elec	tric			
	PV	3k	w	3k\	N	80k	w	80	kW	3k	W	3k	W	80	٢W	80k	W
	Battery	(	)	5kW	/h	0		50	‹Wh	(	D	5k)	Wh	(	)	50k	Wh
CZ	Utility	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV	On-Bill	TDV
CZ01	PG&E	2.3	1.5	1.3	0.9	1.9	1.2	1.6	1.1	2.3	>1	2.3	>1	4.8	>1	4.7	>1
CZ02	PG&E	2.3	1.9	1.3	1.1	1.8	1.5	1.6	1.4	5.6	>1	5.6	>1	>1	>1	>1	>1
CZ03	PG&E	2.7	1.8	1.6	1.05	2.3	1.5	1.9	1.4	4.2	>1	4.2	>1	>1	>1	>1	>1
CZ04	PG&E	2.4	1.9	1.4	1.1	1.8	1.6	1.6	1.5	6.2	>1	6.2	>1	>1	>1	>1	>1
CZ04-2	CPAU	2.1	1.9	1.2	1.1	1.7	1.6	1.5	1.5	>1	>1	>1	>1	>1	>1	>1	>1
CZ05	PG&E	2.9	1.9	1.7	1.1	2.4	1.6	2.0	1.5	3.9	>1	3.9	>1	>1	>1	>1	>1
CZ05-2	SCG	2.9	1.9	1.7	1.1	2.4	1.6	2.0	1.5	>1	>1	>1	>1	>1	>1	>1	>1
CZ06	SCE	1.8	1.9	1.1	1.1	1.1	1.6	0.9	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ06-2	LA	1.1	1.9	0.7	1.1	0.7	1.6	0.6	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ07	SDG&E	2.6	2.0	1.5	1.1	1.4	1.6	1.3	1.5	>1	>1	>1	>1	>1	>1	>1	>1
CZ08	SCE	1.9	2.0	1.1	1.2	1.2	1.7	1.0	1.5	>1	>1	>1	>1	>1	>1	>1	>1
CZ08-2	LA	1.2	2.0	0.7	1.2	0.7	1.7	0.6	1.5	>1	>1	>1	>1	>1	>1	>1	>1
CZ09	SCE	1.9	1.9	1.1	1.1	1.2	1.6	0.997	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ09-2	LA	1.1	1.9	0.7	1.1	0.7	1.6	0.6	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ10	SDG&E	2.9	1.9	1.7	1.1	1.5	1.6	1.4	1.4	8.2	>1	8.2	>1	>1	>1	>1	>1
CZ10-2	SCE	1.7	1.9	0.99	1.1	1.2	1.6	0.99	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ11	PG&E	2.6	1.9	1.5	1.1	1.8	1.6	1.5	1.4	7.6	>1	7.6	>1	>1	>1	>1	>1
CZ12	PG&E	2.7	1.9	1.6	1.1	2.3	1.6	1.9	1.4	4.0	>1	4.0	>1	>1	>1	>1	>1
CZ12-2	SMUD	1.4	1.9	0.8	1.1	1.1	1.6	0.95	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ13	PG&E	2.6	1.8	1.5	1.1	1.8	1.5	1.5	1.4	7.7	>1	7.7	>1	>1	>1	>1	>1
CZ14	SDG&E	3.0	2.2	1.7	1.3	1.7	1.8	1.5	1.6	4.2	>1	4.2	>1	>1	>1	>1	>1
CZ14-2	SCE	1.8	2.2	1.1	1.3	1.3	1.8	1.1	1.6	>1	>1	>1	>1	>1	>1	>1	>1
CZ15	SCE	1.7	2.0	1.002	1.2	1.2	1.7	1.003	1.4	>1	>1	>1	>1	>1	>1	>1	>1
CZ16	PG&E	2.7	2.0	1.6	1.2	1.9	1.6	1.7	1.5	2.1	5.7	2.1	5.6	5.8	>1	5.8	>1
CZ16-2	LA	1.02	2.0	0.6	1.2	0.6	1.6	0.6	1.5	>1	5.7	>1	5.6	>1	>1	>1	>1

Figure 40. Cost Effectiveness for Small Hotel - PV and Battery

## 5 Summary, Conclusions, and Further Considerations

The Reach Codes Team developed packages of energy efficiency measures as well as packages combining energy efficiency with PV generation and battery storage systems, simulated them in building modeling software, and gathered costs to determine the cost effectiveness of multiple scenarios. The Reach Codes team coordinated assumptions with multiple utilities, cities, and building community experts to develop a set of assumptions considered reasonable in the current market. Changing assumptions, such as the period of analysis, measure selection, cost assumptions, energy escalation rates, or utility tariffs are likely to change results.

#### 5.1 Summary

Figure 41 through Figure 43 summarize results for each prototype and depict the compliance margins achieved for each climate zone and package. Because local reach codes must both exceed the Energy Commission performance budget (i.e., have a positive compliance margin) and be cost-effective, the Reach Code Team highlighted cells meeting these two requirements to help clarify the upper boundary for potential reach code policies:

- Cells highlighted in green depict a positive compliance margin <u>and</u> cost-effective results using <u>both</u> On-Bill and TDV approaches.
- Cells highlighted in yellow depict a positive compliance <u>and</u> cost-effective results using <u>either</u> the On-Bill or TDV approach.
- Cells not highlighted either depict a negative compliance margin <u>or</u> a package that was not cost effective using <u>either</u> the On-Bill or TDV approach.

For more detail on the results in the Figures, please refer to *Section 4 Results*. As described in Section 4.4, PV-only and PV+Battery packages in the mixed-fuel building were found to be cost effective across all prototypes, climate zones, and packages using the TDV approach, and results are not reiterated in the following figures.

0			Mixed Fuel	•		All Ele		
CZ	Utility	EE	EE + PV + B	HE	Fed Code	EE	EE + PV + B	HE
CZ01	PG&E	18%	18%	3%	-15%	7%	7%	-14%
CZ02	PG&E	17%	17%	4%	-7%	10%	10%	-5%
CZ03	PG&E	20%	20%	3%	-7%	16%	16%	-6%
CZ04	PG&E	14%	14%	5%	-6%	9%	9%	-3%
CZ04-2	CPAU	14%	14%	5%	-6%	9%	9%	-3%
CZ05	PG&E	18%	18%	4%	-8%	12%	12%	-6%
CZ05-2	SCG	18%	18%	4%	NA	NA	NA	NA
CZ06	SCE	20%	20%	3%	-4%	18%	18%	-2%
CZ06-2	LADWP	20%	20%	3%	-4%	18%	18%	-2%
CZ07	SDG&E	20%	20%	4%	-2%	20%	20%	1%
CZ08	SCE	18%	18%	4%	-2%	18%	18%	1%
CZ08-2	LADWP	18%	18%	4%	-2%	18%	18%	1%
CZ09	SCE	16%	16%	4%	-2%	15%	15%	2%
CZ09-2	LADWP	16%	16%	4%	-2%	15%	15%	2%
CZ10	SDG&E	17%	17%	4%	-4%	13%	13%	-1%
CZ10-2	SCE	17%	17%	4%	-4%	13%	13%	-1%
CZ11	PG&E	13%	13%	5%	-4%	10%	10%	0%
CZ12	PG&E	14%	14%	5%	-5%	10%	10%	-1%
CZ12-2	SMUD	14%	14%	5%	-5%	10%	10%	-1%
CZ13	PG&E	13%	13%	5%	-4%	9%	9%	0%
CZ14	SDG&E	14%	14%	5%	-5%	9%	9%	-1%
CZ14-2	SCE	14%	14%	5%	-5%	9%	9%	-1%
CZ15	SCE	12%	12%	5%	-2%	10%	10%	3%
CZ16	PG&E	14%	14%	5%	-27%	-15%	-15%	-26%
CZ16-2	LADWP	14%	14%	5%	-27%	-15%	-15%	-26%

#### Figure 41. Medium Office Summary of Compliance Margin and Cost Effectiveness

	Utility		Mixed Fuel	•			lectric	
CZ	Utility	EE	EE + PV + B	HE	Fed Code	EE	EE + PV + B	HE
CZ01	PG&E	18%	18%	2%	-4.1%	15%	15%	-2%
CZ02	PG&E	13%	13%	3%	-1.0%	13%	13%	3%
CZ03	PG&E	16%	16%	2%	-0.4%	16%	16%	2%
CZ04	PG&E	14%	14%	3%	-0.1%	14%	14%	3%
CZ04-2	CPAU	14%	14%	3%	-0.1%	14%	14%	3%
CZ05	PG&E	16%	16%	1%	-1.2%	15%	15%	1%
CZ05-2	SCG	16%	16%	1%	NA	NA	NA	NA
CZ06	SCE	10%	10%	3%	0.5%	11%	11%	3%
CZ06-2	LADWP	10%	10%	3%	0.5%	11%	11%	3%
CZ07	SDG&E	13%	13%	2%	0.3%	13%	13%	3%
CZ08	SCE	10%	10%	3%	0.4%	10%	10%	4%
CZ08-2	LADWP	10%	10%	3%	0.4%	10%	10%	4%
CZ09	SCE	10%	10%	4%	0.4%	10%	10%	4%
CZ09-2	LADWP	10%	10%	4%	0.4%	10%	10%	4%
CZ10	SDG&E	12%	12%	4%	0.1%	12%	12%	4%
CZ10-2	SCE	12%	12%	4%	0.1%	12%	12%	4%
CZ11	PG&E	13%	13%	4%	0.5%	12%	12%	5%
CZ12	PG&E	13%	13%	4%	-0.1%	12%	12%	4%
CZ12-2	SMUD	13%	13%	4%	-0.1%	12%	12%	4%
CZ13	PG&E	15%	15%	4%	-0.4%	14%	14%	4%
CZ14	SDG&E	13%	13%	4%	0.7%	15%	15%	5%
CZ14-2	SCE	13%	13%	4%	0.7%	15%	15%	5%
CZ15	SCE	12%	12%	5%	0.9%	12%	12%	6%
CZ16	PG&E	13%	13%	3%	-12.2%	3%	3%	-8%
CZ16-2	LADWP	13%	13%	3%	-12.2%	3%	3%	-8%

#### Figure 42. Medium Retail Summary of Compliance Margin and Cost Effectiveness

			Mixed Fuel	•			lectric	
CZ	Utility	EE	EE + PV + B	HE	Fed Code	EE	EE + PV + B	HE
CZ01	PG&E	9%	9%	2%	-28%	1%	1%	-24%
CZ02	PG&E	7%	7%	3%	-12%	4%	4%	-11%
CZ03	PG&E	10%	10%	2%	-14%	6%	6%	-14%
CZ04	PG&E	6%	6%	2%	-13%	0.2%	0.2%	-13%
CZ04-2	CPAU	<mark>6%</mark>	6%	2%	-13%	0.2%	0.2%	-13%
CZ05	PG&E	9%	9%	2%	-15%	5%	5%	-15%
CZ05-2	SCG	9%	9%	2%	NA	NA	NA	NA
CZ06	SCE	8%	8%	2%	-5%	7%	7%	-15%
CZ06-2	LADWP	8%	8%	2%	-5%	7%	7%	-15%
CZ07	SDG&E	8%	8%	2%	-7%	7%	7%	-7%
CZ08	SCE	<mark>7%</mark>	7%	2%	-6%	3%	3%	-6%
CZ08-2	LADWP	7%	7%	2%	-6%	3%	3%	-6%
CZ09	SCE	<mark>6%</mark>	6%	3%	-6%	2%	2%	-4%
CZ09-2	LADWP	<mark>6%</mark>	6%	3%	-6%	2%	2%	-4%
CZ10	SDG&E	5%	5%	4%	-8%	2%	2%	-5%
CZ10-2	SCE	<mark>5%</mark>	5%	4%	-8%	2%	2%	-5%
CZ11	PG&E	<mark>4%</mark>	4%	4%	-10%	1%	1%	-7%
CZ12	PG&E	<mark>5%</mark>	5%	4%	-10%	2%	2%	-9%
CZ12-2	SMUD	5%	5%	4%	-10%	2%	2%	-9%
CZ13	PG&E	<mark>4%</mark>	4%	3%	-10%	0.3%	0.3%	-7%
CZ14	SDG&E	<mark>4%</mark>	4%	4%	-11%	0.1%	0.1%	-7%
CZ14-2	SCE	4%	4%	4%	-11%	0.1%	0.1%	-7%
CZ15	SCE	3%	3%	5%	-4%	2%	2%	0.04%
CZ16	PG&E	6%	6%	3%	-50%	-14%	-14%	-39%
CZ16-2	LADWP	<mark>6%</mark>	6%	3%	-50%	-14%	-14%	-39%

#### Figure 43. Small Hotel Summary of Compliance Margin and Cost Effectiveness

#### 5.2 Conclusions and Further Considerations

Findings are specific to the scenarios analyzed under this specific methodology, and largely pertain to office, retail, and hotel-type occupancies. Nonresidential buildings constitute a wide variety of occupancy profiles and process loads, making findings challenging to generalize across multiple building types.

Findings indicate the following overall conclusions:

- 1. This study assumed that electrifying space heating and service water heating could eliminate natural gas infrastructure alone, because these were the only gas end-uses included the prototypes. Avoiding the installation of natural gas infrastructure results in significant cost savings and is a primary factor toward cost-effective outcomes in all-electric designs, even with necessary increases in electrical capacity.
- There is ample opportunity for cost effective energy efficiency improvements, as demonstrated by the compliance margins achieved in many of the efficiency-only and efficiency + PV packages. Though much of the energy savings are attributable to lighting measures, efficiency measures selected for these prototypes are confined to the building systems that can be modeled. There is



likely further opportunity for energy savings through measures that cannot be currently demonstrated in compliance software, such as high-performance control sequences or variable speed parallel fan powered boxes.

- 3. High efficiency appliances triggering federal preemption do not achieve as high compliance margins as the other efficiency measures analyzed in this study. Cost effectiveness appears to be dependent on the system type and building type. Nonetheless, specifying high efficiency equipment will always be a key feature in integrated design.
- 4. Regarding the Small Hotel prototype:
  - a. The Small Hotel presents a challenging prototype to cost-effectively exceed the state's energy performance budget without efficiency measures. The Reach Code Team is uncertain of the precision of the results due to the inability to directly model either drain water heat recovery or a central heat pump water heater with a recirculation loop.
  - b. Hotel results may be applicable to high-rise (4 or more stories) multifamily buildings. Both hotel and multifamily buildings have the same or similar mandatory and prescriptive compliance options for hot water systems, lighting, and envelope. Furthermore, the Alternate Calculation Method Reference Manual specifies the same baseline HVAC system for both building types.
  - c. Hotel compliance margins were the lowest among the three building types analyzed, and thus the most conservative performance thresholds applicable to other nonresidential buildings not analyzed in this study. As stated previously, the varying occupancy and energy profiles of nonresidential buildings makes challenging to directly apply these results across all buildings.
- 5. Many all-electric and solar PV packages demonstrated greater GHG reductions than their mixedfuel counterparts, contrary to TDV-based performance, suggesting a misalignment among the TDV metric and California's long-term GHG-reduction goals. The Energy Commission has indicated that they are aware of this issue and are seeking to address it.
- 6. Changes to the Nonresidential Alternative Calculation Method (ACM) Reference Manual can drastically impact results. Two examples include:
  - a. When performance modeling residential buildings, the Standard Design is electric if the Proposed Design is electric, which removes TDV-related penalties and associated negative compliance margins. This essentially allows for a compliance pathway for all-electric residential buildings. If nonresidential buildings were treated in the same way, all-electric cost effectiveness using the TDV approach would improve.
  - b. The baseline mixed-fuel system for a hotel includes a furnace in each guest room, which carries substantial plumbing costs and labor costs for assembly. A change in the baseline system would lead to different base case costs and different cost effectiveness outcomes.
- 7. All-electric federal code-minimum packages appear to be cost effective, largely due to avoided natural gas infrastructure, but in most cases do not comply with the Energy Commission's minimum performance budget (as described in item 7a above). For most cases it appears that adding cost-effective efficiency measures achieves compliance. All-electric nonresidential projects can leverage the initial cost savings of avoiding natural gas infrastructure by adding energy efficiency measures that would not be cost effective independently.

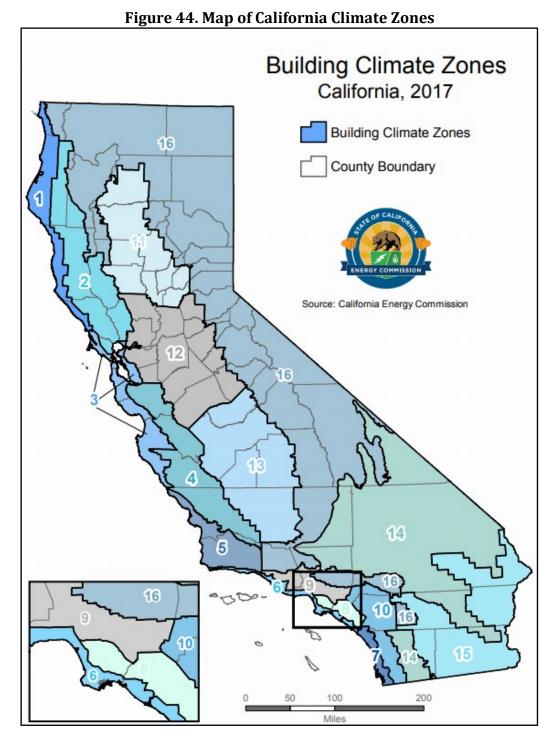


# 6 Appendices

### 6.1 Map of California Climate Zones

Climate zone geographical boundaries are depicted in Figure 44. The map in Figure 44 along with a zipcode search directory is available at:

https://ww2.energy.ca.gov/maps/renewable/building_climate_zones.html



2019-07-25

### 6.2 Lighting Efficiency Measures

Figure 45 details the applicability and impact of each lighting efficiency measure by prototype and space function and includes the resulting LPD that is modeled as the proposed by building type and by space function.

					•	Modeled
	Baseline		Imp	act		Proposed
		Interior			Occupant	
		Lighting		Daylight	Sensing in	
	LPD	Reduced	Institutional	Dimming	Open Office	LPD
Space Function	(W/ft2)	LPD	Tuning	Plus OFF	Plan	(W/ft²)
Medium Office						
Office Area (Open plan office) -						
Interior	0.65	15%	10%	-	17%	0.429
Office Area (Open plan office) -						
Perimeter	0.65	15%	5%	10%	30%	0.368
Medium Retail						
Commercial/Industrial Storage						
(Warehouse)	0.45	10%	5%	-	-	0.386
Main Entry Lobby	0.85	10%	5%	-	-	0.729
Retail Sales Area (Retail						
Merchandise Sales)	0.95	5%	5%	-	-	0.857
Small Hotel						
Commercial/Industrial Storage						
(Warehouse)	0.45	10%	5%	-	-	0.386
Convention, Conference,						
Multipurpose, and Meeting	0.85	10%	5%	-	-	0.729
Corridor Area	0.60	10%	5%	-	-	0.514
Exercise/Fitness Center and						
Gymnasium Areas	0.50	10%	-	-	-	0.450
Laundry Area	0.45	10%	-	-	-	0.405
Lounge, Breakroom, or Waiting						
Area	0.65	10%	5%	-	-	0.557
Mechanical	0.40	10%	-	-	-	0.360
Office Area (>250 ft ² )	0.65	10%	5%	-	-	0.557

Figure 45. Impact of Lighting Measures on Proposed LPDs by Space Function

### 6.3 Drain Water Heat Recovery Measure Analysis

To support potential DWHR savings in the Small Hotel prototype, the Reach Code Team modeled the drain water heat recovery measure in CBECC-Res 2019 in the all-electric and mixed fuel 6,960 ft2 prototype residential buildings. The Reach Code Team assumed one heat recovery device for every three showers assuming unequal flow to the shower. Based on specifications from three different drain water heat recovery device manufacturers for device effectiveness in hotel applications, the team assumed a heat recovery efficiency of 50 percent.

The Reach Code Team modeled mixed fuel and all-electric residential prototype buildings both with and without heat recovery in each climate zone. Based on these model results, the Reach Code Team determined the percentage savings of domestic water heating energy in terms of gas, electricity, and TDV for mixed fuel and all-electric, in each climate zone. The Reach Code Team then applied the savings



percentages to the Small Hotel prototype domestic water heating energy in both the mixed-fuel and allelectric to determine energy savings for the drain water heat recovery measure in the Small Hotel. The Reach Code Team applied volumetric energy rates to estimate on-bill cost impacts from this measure.

#### 6.4 Utility Rate Schedules

The Reach Codes Team used the IOU and POU rates depicted in Figure 46 to determine the On-Bill savings for each prototype.

Climate	Electric /		Electricity (Time-o	of-use)	Natural Gas
Zones	Gas Utility	Medium Office	Medium Retail	Small Hotel	All Prototypes
CZ01	PG&E	A-10	A-1	A-1 or A-10	G-NR1
CZ02	PG&E	A-10	A-10	A-1 or A-10	G-NR1
CZ03	PG&E	A-10	A-1 or A-10	A-1 or A-10	G-NR1
CZ04	PG&E	A-10	A-10	A-1 or A-10	G-NR1
CZ04-2	CPAU/PG&E	E-2	E-2	E-2	G-NR1
CZ05	PG&E	A-10	A-1	A-1 or A-10	G-NR1
CZ05-2	PG&E/SCG	A-10	A-1	A-1 or A-10	G-10 (GN-10)
CZ06	SCE/SCG	TOU-GS-2	TOU-GS-2	TOU-GS-2 or TOU-GS-3	G-10 (GN-10)
CZ06	LADWP/SCG	TOU-GS-2	TOU-GS-2	TOU-GS-2 or TOU-GS-3	G-10 (GN-10)
CZ07	SDG&E	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	GN-3
CZ08	SCE/SCG	TOU-GS-2	TOU-GS-2	TOU-GS-2 or TOU-GS-3	G-10 (GN-10)
CZ08-2	LADWP/SCG	A-2 (B)	A-2 (B)	A-2 (B)	G-10 (GN-10)
CZ09	SCE/SCG	TOU-GS-2	TOU-GS-2	TOU-GS-2 or TOU-GS-3	G-10 (GN-10)
CZ09-2	LADWP/SCG	A-2 (B)	A-2 (B)	A-2 (B)	G-10 (GN-10)
CZ10	SCE/SCG	TOU-GS-2	TOU-GS-2	TOU-GS-2	G-10 (GN-10)
CZ10-2	SDG&E	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	GN-3
CZ11	PG&E	A-10	A-10	A-10	G-NR1
CZ12	PG&E	A-10	A-10	A-1 or A-10	G-NR1
CZ12-2	SMUD/PG&E	GS	GS	GS	G-NR1
CZ13	PG&E	A-10	A-10	A-10	G-NR1
CZ14	SCE/SCG	TOU-GS-3	TOU-GS-3	TOU-GS-3	G-10 (GN-10)
CZ14-2	SDG&E	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	AL-TOU+EECC (AL-TOU)	GN-3
CZ15	SCE/SCG	TOU-GS-3	TOU-GS-2	TOU-GS-2	G-10 (GN-10)
CZ16	PG&E	A-10	A-10	A-1 or A-10	G-NR1
CZ16-2	LADWP/SCG	A-2 (B)	A-2 (B)	A-2 (B)	G-10 (GN-10)

Figure 46. Utility Tariffs Analyzed Based on Climate Zone – Detailed View

### 6.5 Mixed Fuel Baseline Energy Figures

Figures 47 to 49 show the annual electricity and natural gas consumption and cost, compliance TDV, and GHG emissions for each prototype under the mixed fuel design baseline.

Climate Zone	Utility	Electricity Consumption (kWh)	Natural Gas Consumption (Therms)	Electricity Cost	Natural Gas Cost	Compliance TDV	GHG Emissions (lbs)
Medium C	Office Mixe	ed Fuel Baseline					
CZ01	PG&E	358,455	4,967	\$109,507	\$6,506	84	266,893
CZ02	PG&E	404,865	3,868	\$130,575	\$5,256	122	282,762
CZ03	PG&E	370,147	3,142	\$116,478	\$4,349	88	251,759
CZ04	PG&E	431,722	3,759	\$140,916	\$5,144	141	299,993
CZ04-2	CPAU	431,722	3,759	\$75,363	\$5,144	141	299,993
CZ05	PG&E	400,750	3,240	\$131,277	\$4,481	106	269,768
CZ05-2	SCG	400,750	3,240	\$131,277	\$3,683	106	269,768
CZ06	SCE	397,441	2,117	\$74,516	\$2,718	105	253,571
CZ06-2	LA	397,441	2,117	\$44,311	\$2,718	105	253,571
CZ07	SDG&E	422,130	950	\$164,991	\$4,429	118	257,324
CZ08	SCE	431,207	1,219	\$79,181	\$1,820	132	265,179
CZ08-2	LA	431,207	1,219	\$46,750	\$1,820	132	265,179
CZ09	SCE	456,487	1,605	\$86,190	\$2,196	155	287,269
CZ09-2	LA	456,487	1,605	\$51,111	\$2,196	155	287,269
CZ10	SDG&E	431,337	2,053	\$173,713	\$5,390	130	272,289
CZ10-2	SCE	431,337	2,053	\$80,636	\$2,603	130	272,289
CZ11	PG&E	464,676	3,062	\$150,520	\$4,333	163	310,307
CZ12	PG&E	441,720	3,327	\$142,902	\$4,647	152	299,824
CZ12-2	SMUD	441,720	3,327	\$65,707	\$4,647	152	299,824
CZ13	PG&E	471,540	3,063	\$150,919	\$4,345	161	316,228
CZ14	SDG&E	467,320	3,266	\$185,812	\$6,448	165	314,258
CZ14-2	SCE	467,320	3,266	\$92,071	\$3,579	165	314,258
CZ15	SCE	559,655	1,537	\$105,388	\$2,058	211	347,545
CZ16	PG&E	405,269	6,185	\$127,201	\$8,056	116	312,684
CZ16-2	LA	405,269	6,185	\$43,115	\$8,056	116	312,684

Figure 47. Medium Office - Mixed Fuel Baseline

Climate Zone	Utility	Electricity Consumption (kWh)	Natural Gas Consumption (Therms)	Electricity Cost	Natural Gas Cost	Compliance TDV	GHG Emissions (lbs)	
Medium Retail Mixed Fuel Baseline								
CZ01	PG&E	184,234	3,893	\$43,188	\$5,247	155	156,972	
CZ02	PG&E	214,022	2,448	\$70,420	\$3,572	202	157,236	
CZ03	PG&E	199,827	1,868	\$47,032	\$2,871	165	140,558	
CZ04	PG&E	208,704	1,706	\$66,980	\$2,681	187	143,966	
CZ04-2	CPAU	208,704	1,706	\$36,037	\$2,681	187	143,966	
CZ05	PG&E	195,864	1,746	\$45 <i>,</i> 983	\$2,697	155	135,849	
CZ05-2	SCG	195,864	1,746	\$45,983	\$2,342	155	135,849	
CZ06	SCE	211,123	1,002	\$36,585	\$1,591	183	135,557	
CZ06-2	LA	211,123	1,002	\$21,341	\$1,591	183	135,557	
CZ07	SDG&E	211,808	522	\$75 <i>,</i> 486	\$4,055	178	130,436	
CZ08	SCE	212,141	793	\$36,758	\$1,373	190	133,999	
CZ08-2	LA	212,141	793	\$21 <i>,</i> 436	\$1,373	190	133,999	
CZ09	SCE	227,340	970	\$40,083	\$1,560	218	146,680	
CZ09-2	LA	227,340	970	\$23 <i>,</i> 487	\$1,560	218	146,680	
CZ10	SDG&E	235,465	1,262	\$87,730	\$4,700	228	154,572	
CZ10-2	SCE	235,465	1,262	\$41,000	\$1,853	228	154,572	
CZ11	PG&E	234,560	2,415	\$76,670	\$3,547	244	170,232	
CZ12	PG&E	228,958	2,309	\$75,084	\$3,426	234	165,133	
CZ12-2	SMUD	228,958	2,309	\$32,300	\$3,426	234	165,133	
CZ13	PG&E	242,927	1,983	\$81,995	\$3,034	258	170,345	
CZ14	SDG&E	264,589	1,672	\$97,581	\$5,059	277	178,507	
CZ14-2	SCE	264,589	1,672	\$46,217	\$2,172	277	178,507	
CZ15	SCE	290,060	518	\$50,299	\$1,083	300	179,423	
CZ16	PG&E	212,204	4,304	\$67,684	\$5,815	197	180,630	
CZ16-2	LA	212,204	4,304	\$20,783	\$5,815	197	180,630	

Figure 48. Medium Retail – Mixed Fuel Baseline

Climate Zone	Utility el Mixed Fue	Electricity Consumption (kWh)	Natural Gas Consumption (Therms)	Electricity Cost	Natural Gas Cost	Compliance TDV	GHG Emissions (lbs)
CZ01	PG&E	177,734	16,936	40,778	20,465	110	340,491
CZ02	PG&E	189,319	12,696	53,396	15,664	110	293,056
CZ03	PG&E	183,772	12,341	42,325	15,210	98	284,217
CZ04	PG&E	187,482	11,945	52,118	14,806	106	284,217
CZ04-2	CPAU	187,482	11,945	32,118	14,806	100	281,851
CZ04-2	PG&E	187,482	11,945	43,182	14,800	98	281,831
CZ05-2	SCG	187,150	11,979	43,182	10,869	98	281,183
CZ06	SCE	191,764	8,931	28,036	8,437	98	244,664
CZ06-2	LA	191,764	8,931	16,636	8,437	98	244,664
CZ07	SDG&E	189,174	8,207	58,203	10,752	90	233,884
CZ08	SCE	190,503	8,372	27,823	7,991	94	236,544
CZ08-2	LA	190,503	8,372	16,555	7,991	94	236,544
CZ09	SCE	198,204	8,421	30,262	8,030	103	242,296
CZ09-2	LA	198,204	8,421	17,951	8,030	103	242,296
CZ10	SDG&E	215,364	8,437	71,713	10,926	122	255,622
CZ10-2	SCE	215,364	8,437	33,736	8,043	122	255,622
CZ11	PG&E	219,852	10,271	63,724	12,882	131	282,232
CZ12	PG&E	199,499	10,422	46,245	13,022	115	270,262
CZ12-2	SMUD	199,499	10,422	26,872	13,022	115	270,262
CZ13	PG&E	226,925	10,048	65,559	12,629	132	284,007
CZ14	SDG&E	226,104	10,075	73,621	12,167	134	283,287
CZ14-2	SCE	226,104	10,075	35,187	9,350	134	283,287
CZ15	SCE	280,595	5,598	42,852	5,777	152	260,378
CZ16	PG&E	191,231	17,618	51,644	21,581	127	358,590
CZ16-2	LA	191,231	17,618	16,029	21,581	127	358,590

Figure 49. Small Hotel - Mixed Fuel Baseline

#### 6.6 Hotel TDV Cost Effectiveness with Propane Baseline

The Reach Codes Team further analyzed TDV cost effectiveness of the all-electric packages with a mixedfuel design baseline using propane instead of natural gas. Results for each package are shown in Figure 50. through Figure 53. below.

All electric models compared to a propane baseline have positive compliance margins in all climate zones when compared to results using a natural gas baseline. Compliance margin improvement is roughly 30 percent, which also leads to improved cost effectiveness for the all-electric packages. These outcomes are likely due to the TDV penalty associated with propane when compared to natural gas.

Across packages, TDV cost effectiveness with a propane baseline follows similar trends as the natural gas baseline. Adding efficiency measures increased compliance margins by 3 to 10 percent depending on climate zone, while adding high efficiency HVAC and SHW equipment alone increased compliance margins by smaller margins of about 2 to 4 percent compared to the All-Electric package.

Figure 50. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 2 All-
Electric Federal Code Minimum

	Complianc e				
Climate	Margin	Incremental		B/C Ratio	
Zone	(%)	Package Cost	\$-TDV Savings	(TDV)	NPV (TDV)
CZ01	-4%	(\$1,271,869)	(\$28,346)	44.9	\$1,243,523
CZ02	27%	(\$1,272,841)	\$170,263	>1	\$1,443,104
CZ03	-3%	(\$1,275,114)	(\$16,425)	77.6	\$1,258,689
CZ04	26%	(\$1,274,949)	\$155,466	>1	\$1,430,414
CZ05	27%	(\$1,275,002)	\$154,709	>1	\$1,429,710
CZ06	17%	(\$1,275,143)	\$126,212	>1	\$1,401,355
CZ07	25%	(\$1,273,490)	\$117,621	>1	\$1,391,111
CZ08	24%	(\$1,271,461)	\$122,087	>1	\$1,393,548
CZ09	23%	(\$1,273,259)	\$123,525	>1	\$1,396,784
CZ10	18%	(\$1,270,261)	\$109,522	>1	\$1,379,783
CZ11	19%	(\$1,271,070)	\$129,428	>1	\$1,400,498
CZ12	-4%	(\$1,272,510)	(\$26,302)	48.4	\$1,246,208
CZ13	18%	(\$1,270,882)	\$124,357	>1	\$1,395,239
CZ14	17%	(\$1,271,241)	\$117,621	>1	\$1,388,861
CZ15	-7%	(\$1,269,361)	(\$45,338)	28.0	\$1,224,023
CZ16	9%	(\$1,275,637)	\$68,272	>1	\$1,343,908

Electric + EE							
Climate	Compliance	Incremental		B/C Ratio			
Zone	Margin (%)	Package Cost	\$-TDV Savings	(TDV)	NPV (TDV)		
CZ01	35%	(\$1,250,898)	\$252,831	>1	\$1,503,729		
CZ02	34%	(\$1,251,870)	\$217,238	>1	\$1,469,108		
CZ03	37%	(\$1,254,142)	\$218,642	>1	\$1,472,784		
CZ04	31%	(\$1,250,769)	\$191,393	>1	\$1,442,162		
CZ05	36%	(\$1,254,031)	\$208,773	>1	\$1,462,804		
CZ06	25%	(\$1,250,964)	\$159,714	>1	\$1,410,677		
CZ07	32%	(\$1,249,311)	\$154,111	>1	\$1,403,422		
CZ08	29%	(\$1,247,282)	\$146,536	>1	\$1,393,818		
CZ09	27%	(\$1,249,080)	\$146,671	>1	\$1,395,751		
CZ10	22%	(\$1,246,081)	\$134,477	>1	\$1,380,559		
CZ11	23%	(\$1,246,891)	\$157,138	>1	\$1,404,029		
CZ12	27%	(\$1,248,330)	\$167,945	>1	\$1,416,276		
CZ13	22%	(\$1,246,703)	\$149,270	>1	\$1,395,973		
CZ14	21%	(\$1,247,061)	\$145,269	>1	\$1,392,331		
CZ15	14%	(\$1,245,182)	\$93,647	>1	\$1,338,829		
CZ16	20%	(\$1,254,665)	\$154,035	>1	\$1,408,701		

Figure 51. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3A (All-Electric + EE)

Figure 52. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3B (All-Electric + EE + PV)

Climate	Compliance	Incremental				
Zone	Margin (%)	Package Cost	\$-TDV Savings	B/C Ratio (TDV)	NPV (TDV)	
CZ01	35%	(\$1,043,528)	\$511,688	>1	\$1,555,215	
CZ02	34%	(\$1,044,500)	\$524,460	>1	\$1,568,960	
CZ03	37%	(\$1,046,772)	\$518,485	>1	\$1,565,257	
CZ04	31%	(\$1,043,399)	\$505,579	>1	\$1,548,978	
CZ05	36%	(\$1,046,660)	\$526,668	>1	\$1,573,328	
CZ06	25%	(\$1,043,594)	\$469,623	>1	\$1,513,216	
CZ07	32%	(\$1,041,941)	\$471,513	>1	\$1,513,454	
CZ08	29%	(\$1,039,912)	\$475,973	>1	\$1,515,885	
CZ09	27%	(\$1,041,710)	\$467,971	>1	\$1,509,681	
CZ10	22%	(\$1,038,711)	\$454,832	>1	\$1,493,543	
CZ11	23%	(\$1,039,521)	\$474,844	>1	\$1,514,364	
CZ12	27%	(\$1,040,960)	\$484,667	>1	\$1,525,627	
CZ13	22%	(\$1,039,333)	\$454,108	>1	\$1,493,441	
CZ14	21%	(\$1,039,691)	\$505,398	>1	\$1,545,090	
CZ15	14%	(\$1,037,811)	\$423,879	>1	\$1,461,691	
CZ16	20%	(\$1,047,295)	\$480,407	>1	\$1,527,702	

Climate	Electric + HEJ							
Climate Zone	Compliance Margin (%)	Incremental Package Cost	\$-TDV Savings	B/C Ratio (TDV)	NPV (TDV)			
20116	Iviaigiii (70)	Fackage COSt	S-IDV Savings					
CZ01	27%	(\$1,256,423)	\$194,975	>1	\$1,451,398			
CZ02	28%	(\$1,258,328)	\$177,378	>1	\$1,435,706			
CZ03	28%	(\$1,263,867)	\$164,094	>1	\$1,427,961			
CZ04	26%	(\$1,262,963)	\$155,314	>1	\$1,418,277			
CZ05	26%	(\$1,263,327)	\$153,271	>1	\$1,416,598			
CZ06	17%	(\$1,263,779)	\$122,011	>1	\$1,385,790			
CZ07	24%	(\$1,260,844)	\$116,751	>1	\$1,377,594			
CZ08	25%	(\$1,256,326)	\$122,995	>1	\$1,379,321			
CZ09	24%	(\$1,260,223)	\$128,482	>1	\$1,388,706			
CZ10	20%	(\$1,253,181)	\$121,595	>1	\$1,374,776			
CZ11	21%	(\$1,254,613)	\$143,658	>1	\$1,398,271			
CZ12	23%	(\$1,257,919)	\$142,901	>1	\$1,400,820			
CZ13	21%	(\$1,254,386)	\$138,625	>1	\$1,393,011			
CZ14	20%	(\$1,254,978)	\$136,430	>1	\$1,391,407			
CZ15	14%	(\$1,251,932)	\$96,087	>1	\$1,348,019			
CZ16	15%	(\$1,263,534)	\$122,011	>1	\$1,385,545			

#### Figure 53. TDV Cost Effectiveness for Small Hotel, Propane Baseline – Package 3C (All Electric + HE)

### 6.7 PV-only and PV+Battery-only Cost Effectiveness Results Details

The Reach Code Tea evaluated cost effectiveness of installing a PV system and battery storage in six different measure combinations over a 2019 code-compliant baseline for all climate zones. The baseline for all nonresidential buildings is a mixed-fuel design.

All mixed fuel models are compliant with 2019 Title24, whereas all electric models can show negative compliance. The compliance margin is the same as that of their respective federal minimum design and is not affected by addition of solar PV or battery. These scenarios evaluate the cost effectiveness of PV and/or battery measure individually. The climate zones where all-electric design is not compliant will have the flexibility to ramp up the efficiency of appliance or add another measure to be code compliant, as per package 1B and 3B in main body of the report. The large negative lifecycle costs in all electric packages are due to lower all-electric HVAC system costs and avoided natural gas infrastructure costs. This is commonly applied across all climate zones and packages over any additional costs for PV and battery.

#### 6.7.1 <u>Cost Effectiveness Results – Medium Office</u>

Figure 54 through Figure 61 contain the cost-effectiveness findings for the Medium Office packages. Notable findings for each package include:

- Mixed-Fuel + 3 kW PV Only: All packages are cost effective using the On-Bill and TDV approaches.
- Mixed-Fuel + 3 kW PV + 5 kWh Battery: The packages are mostly cost effective on a TDV basis except in CZ1. As compared to the 3 kW PV only package, battery reduces cost effectiveness. This package is not cost effective for LADWP and SMUD territories using an On-Bill approach.
- **Mixed-Fuel + PV only:** The packages are less cost effective as compared to 3 kW PV packages in most climate zones. In areas served by LADWP, the B/C ratio is narrowly less than 1 and not cost effective.
- Mixed-Fuel + PV + 50 kWh Battery: The packages are cost effective in all climate zones except for in the areas served by LADWP. On-Bill and TDV B/C ratios are slightly lower compared to the PV only package.
- All-Electric + 3 kW PV: Packages are on-bill cost effective in ten of sixteen climate zones. Climate zones 1,2,4,12, and 16 were not found to be cost-effective from an on-bill perspective. These zones are within PG&E's service area. Packages are cost effective using TDV in all climate zones except CZ16.
- All-Electric + 3 kW PV + 5 kWh Battery: Packages are slightly more cost effective than the previous minimal PV only package. Packages are on-bill cost effective in most climate zones except for 1,2 and 16 from an on-bill perspective. These zones are within PG&E's service area. Packages are cost effective using TDV in all climate zones except CZ16.
- All-Electric + PV only: All packages are cost effective and achieve savings using the On-Bill and TDV approaches.

 All-Electric + PV + 50 kWh Battery: All packages are cost effective and achieve savings using the On-Bill and TDV approaches. On-Bill and TDV B/C ratios are slightly lower compared to the PV only package.

Elec Gas GHG Lifecvcle B/C B/C											
		Elec	Gas	GHG		Lifecycle		B/C	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	Lifecycle \$-	Ratio	Ratio	NPV	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	<b>TDV Savings</b>	(On-bill)	(TDV)	(On-bill)	(TDV)
Mixed F	uel + 3kW PV										
CZ01	PG&E	3,941	0	0.8	\$5,566	\$15,743	\$8,448	2.8	1.5	\$10,177	\$2,882
CZ02	PG&E	4,785	0	0.9	\$5,566	\$20,372	\$10,500	3.7	1.9	\$14,806	\$4,934
CZ03	PG&E	4,660	0	0.9	\$5,566	\$20,603	\$9,975	3.7	1.8	\$15,037	\$4,409
CZ04	PG&E	5,056	0	1.0	\$5,566	\$20,235	\$11,073	3.6	2.0	\$14,669	\$5,507
CZ04-2	CPAU	5,056	0	1.0	\$5,566	\$11,945	\$11,073	2.1	2.0	\$6,379	\$5,507
CZ05	PG&E	5,027	0	1.0	\$5,566	\$23,159	\$10,834	4.2	1.9	\$17,593	\$5,268
CZ06	SCE	4,853	0	0.9	\$5,566	\$10,968	\$10,930	2.0	2.0	\$5,402	\$5,364
CZ06-2	LADWP	4,853	0	0.9	\$5,566	\$6,575	\$10,930	1.2	2.0	\$1,009	\$5,364
CZ07	SDG&E	4,960	0	1.0	\$5,566	\$17,904	\$11,025	3.2	2.0	\$12,338	\$5,459
CZ08	SCE	4,826	0	0.9	\$5,566	\$10,768	\$11,359	1.9	2.0	\$5,202	\$5,793
CZ08-2	LADWP	4,826	0	0.9	\$5,566	\$6,503	\$11,359	1.2	2.0	\$937	\$5,793
CZ09	SCE	4,889	0	1.0	\$5,566	\$10,622	\$11,216	1.9	2.0	\$5,056	\$5,650
CZ09-2	LADWP	4,889	0	1.0	\$5,566	\$6,217	\$11,216	1.1	2.0	\$651	\$5,650
CZ10	SDG&E	4,826	0	0.9	\$5,566	\$21,280	\$10,787	3.8	1.9	\$15,714	\$5,221
CZ10-2	SCE	4,826	0	0.9	\$5,566	\$11,598	\$10,787	2.1	1.9	\$6,032	\$5,221
CZ11	PG&E	4,701	0	0.9	\$5,566	\$19,869	\$10,644	3.6	1.9	\$14,303	\$5,078
CZ12	PG&E	4,707	0	0.9	\$5,566	\$19,643	\$10,644	3.5	1.9	\$14,077	\$5,078
CZ12-2	SMUD	4,707	0	0.9	\$5,566	\$8,005	\$10,644	1.4	1.9	\$2,439	\$5 <i>,</i> 078
CZ13	PG&E	4,633	0	0.9	\$5,566	\$19,231	\$10,262	3.5	1.8	\$13,665	\$4,696
CZ14	SDG&E	5,377	0	1.0	\$5,566	\$18,789	\$12,600	3.4	2.3	\$13,223	\$7,034
CZ14-2	SCE	5,377	0	1.0	\$5,566	\$10,512	\$12,600	1.9	2.3	\$4,946	\$7,034
CZ15	SCE	5,099	0	1.0	\$5,566	\$10,109	\$11,550	1.8	2.1	\$4,543	\$5,984
CZ16	PG&E	5,096	0	1.0	\$5,566	\$21,836	\$10,882	3.9	2.0	\$16,270	\$5,316
CZ16-2	LADWP	5,096	0	1.0	\$5,566	\$6,501	\$10,882	1.2	2.0	\$935	\$5,316

Figure 54. Cost Effectiveness for Medium Office - Mixed Fuel + 3kW PV

Figure 55. Cost Effectiveness for Medium Office – Mixed Fuel + 3KW PV + 5 KWh Battery       Elec     GHG     Lifecycle     B/C     B/C											
		Elec		GHG		Lifecycle		B/C	B/C		
		Savings	Gas Savings	savings	Incremental	Energy Cost	\$-TDV	Ratio	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 3kW PV +	5kWh Battery	y								
CZ01	PG&E	3,941	0	0.8	\$9,520	\$15,743	\$8,448	1.7	0.9	\$6,223	(\$1,072)
CZ02	PG&E	4,785	0	0.9	\$9,520	\$20,372	\$10,500	2.1	1.1	\$10,852	\$980
CZ03	PG&E	4,660	0	0.9	\$9,520	\$20,603	\$9,975	2.2	1.0	\$11,083	\$455
CZ04	PG&E	5,056	0	1.0	\$9,520	\$20,235	\$11,073	2.1	1.2	\$10,714	\$1,553
CZ04-2	CPAU	5,056	0	1.0	\$9,520	\$11,945	\$11,073	1.3	1.2	\$2,425	\$1,553
CZ05	PG&E	5,027	0	1.0	\$9,520	\$23,159	\$10,834	2.4	1.1	\$13,639	\$1,314
CZ06	SCE	4,853	0	0.9	\$9,520	\$10,968	\$10,930	1.2	1.1	\$1,448	\$1,410
CZ06-2	LADWP	4,853	0	0.9	\$9,520	\$6,575	\$10,930	0.7	1.1	(\$2 <i>,</i> 945)	\$1,410
CZ07	SDG&E	4,960	0	1.0	\$9,520	\$17,904	\$11,025	1.9	1.2	\$8,384	\$1,505
CZ08	SCE	4,826	0	0.9	\$9,520	\$10,768	\$11,359	1.1	1.2	\$1,248	\$1,839
CZ08-2	LADWP	4,826	0	0.9	\$9,520	\$6,503	\$11,359	0.7	1.2	(\$3,017)	\$1,839
CZ09	SCE	4,889	0	1.0	\$9,520	\$10,622	\$11,216	1.1	1.2	\$1,102	\$1,696
CZ09-2	LADWP	4,889	0	1.0	\$9,520	\$6,217	\$11,216	0.7	1.2	(\$3 <i>,</i> 303)	\$1,696
CZ10	SDG&E	4,826	0	0.9	\$9,520	\$21,280	\$10,787	2.2	1.1	\$11,760	\$1,267
CZ10-2	SCE	4,826	0	0.9	\$9,520	\$11,598	\$10,787	1.2	1.1	\$2,078	\$1,267
CZ11	PG&E	4,701	0	0.9	\$9,520	\$19,869	\$10,644	2.1	1.1	\$10,349	\$1,123
CZ12	PG&E	4,707	0	0.9	\$9,520	\$19,643	\$10,644	2.1	1.1	\$10,123	\$1,123
CZ12-2	SMUD	4,707	0	0.9	\$9,520	\$8,005	\$10,644	0.8	1.1	(\$1,515)	\$1,123
CZ13	PG&E	4,633	0	0.9	\$9,520	\$19,231	\$10,262	2.0	1.1	\$9,711	\$742
CZ14	SDG&E	5,377	0	1.0	\$9,520	\$18,789	\$12,600	2.0	1.3	\$9,269	\$3,080
CZ14-2	SCE	5,377	0	1.0	\$9,520	\$10,512	\$12,600	1.1	1.3	\$992	\$3,080
CZ15	SCE	5,099	0	1.0	\$9,520	\$10,109	\$11,550	1.1	1.2	\$589	\$2,030
CZ16	PG&E	5,096	0	1.0	\$9,520	\$21,836	\$10,882	2.3	1.1	\$12,316	\$1,362
CZ16-2	LADWP	5,096	0	1.0	\$9,520	\$6,501	\$10,882	0.7	1.1	(\$3,019)	\$1,362

#### Figure 55. Cost Effectiveness for Medium Office - Mixed Fuel + 3kW PV + 5 kWh Battery

		8**			ess for meuru	in ennee in	meu i uei :	1			
		Elec	Gas	GHG		Lifecycle	Lifecycle	B/C Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
	uel +135kW PV	. ,	. ,	<b>、</b> ,	0	0	0			,	. ,
CZ01	PG&E	177,340	0	34.3	\$302,856	\$526,352	\$380,399	1.7	1.3	\$223,497	\$77,544
CZ02	PG&E	215,311	0	41.5	\$302,856	\$666,050	\$471,705	2.2	1.6	\$363,194	\$168,849
CZ03	PG&E	209,717	0	40.7	\$302,856	\$645,010	\$449,797	2.1	1.5	\$342,154	\$146,942
CZ04	PG&E	227,535	0	44.0	\$302,856	\$686,434	\$497,431	2.3	1.6	\$383,578	\$194,575
CZ04-2	CPAU	227,535	0	44.0	\$302,856	\$537,521	\$497,431	1.8	1.6	\$234,665	\$194,575
CZ05	PG&E	226,195	0	44.1	\$302,856	\$753,230	\$486,596	2.5	1.6	\$450,374	\$183,741
CZ06	SCE	218,387	0	42.3	\$302,856	\$401,645	\$492,515	1.3	1.6	\$98,789	\$189,659
CZ06-2	LADWP	218,387	0	42.3	\$302,856	\$233,909	\$492,515	0.8	1.6	(\$68,947)	\$189,659
CZ07	SDG&E	223,185	0	43.3	\$302,856	\$623,078	\$496,667	2.1	1.6	\$320,223	\$193,811
CZ08	SCE	217,171	0	42.0	\$302,856	\$389,435	\$510,270	1.3	1.7	\$86,579	\$207,414
CZ08-2	LADWP	217,171	0	42.0	\$302,856	\$222,066	\$510,270	0.7	1.7	(\$80,790)	\$207,414
CZ09	SCE	220,010	0	43.2	\$302,856	\$387,977	\$505,783	1.3	1.7	\$85,122	\$202,928
CZ09-2	LADWP	220,010	0	43.2	\$302,856	\$226,516	\$505,783	0.7	1.7	(\$76,340)	\$202,928
CZ10	SDG&E	217,148	0	42.5	\$302,856	\$632,726	\$485,451	2.1	1.6	\$329,870	\$182,595
CZ10-2	SCE	217,148	0	42.5	\$302,856	\$394,884	\$485,451	1.3	1.6	\$92,028	\$182,595
CZ11	PG&E	211,556	0	40.9	\$302,856	\$671,691	\$478,912	2.2	1.6	\$368,835	\$176,056
CZ12	PG&E	211,824	0	40.9	\$302,856	\$653,242	\$478,101	2.2	1.6	\$350,386	\$175,245
CZ12-2	SMUD	211,824	0	40.9	\$302,856	\$345,255	\$478,101	1.1	1.6	\$42,399	\$175,245
CZ13	PG&E	208,465	0	40.5	\$302,856	\$651,952	\$462,732	2.2	1.5	\$349 <i>,</i> 096	\$159,876
CZ14	SDG&E	241,965	0	46.7	\$302,856	\$659,487	\$566,351	2.2	1.9	\$356,632	\$263,496
CZ14-2	SCE	241,965	0	46.7	\$302,856	\$401,712	\$566,351	1.3	1.9	\$98,856	\$263,496
CZ15	SCE	229,456	0	43.9	\$302,856	\$378,095	\$520,102	1.2	1.7	\$75,239	\$217,246
CZ16	PG&E	229,317	0	44.8	\$302,856	\$707,095	\$489,508	2.3	1.6	\$404,239	\$186,652
CZ16-2	LADWP	229,317	0	44.8	\$302,856	\$223,057	\$489,508	0.7	1.6	(\$79 <i>,</i> 799)	\$186,652

Figure 56. Cost Effectiveness for Medium Office – Mixed Fuel + 135kW PV

	0-								-	j	1
								B/C			1
		Elec	Gas	GHG		Lifecycle	Lifecycle	Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 135kW PV	+ 50 kWh Ba	ttery								
CZ01	PG&E	176,903	0	35.3	\$330,756	\$525,948	\$381,450	1.6	1.2	\$195,192	\$50,694
CZ02	PG&E	214,861	0	42.6	\$330,756	\$665,864	\$472,898	2.0	1.4	\$335,108	\$142,142
CZ03	PG&E	209,255	0	41.8	\$330,756	\$644,170	\$451,611	1.9	1.4	\$313,414	\$120,855
CZ04	PG&E	227,076	0	45.0	\$330,756	\$685,605	\$502,108	2.1	1.5	\$354,849	\$171,352
CZ04-2	CPAU	227,076	0	45.0	\$330,756	\$536,463	\$502,108	1.6	1.5	\$205,707	\$171,352
CZ05	PG&E	225,752	0	45.1	\$330,756	\$753,558	\$487,742	2.3	1.5	\$422,803	\$156,986
CZ06	SCE	217,939	0	43.4	\$330,756	\$401,356	\$494,042	1.2	1.5	\$70,601	\$163,286
CZ06-2	LADWP	217,939	0	43.4	\$330,756	\$233,673	\$494,042	0.7	1.5	(\$97,083)	\$163,286
CZ07	SDG&E	222,746	0	44.4	\$330,756	\$628,383	\$498,147	1.9	1.5	\$297,627	\$167,391
CZ08	SCE	216,724	0	43.1	\$330,756	\$389,184	\$511,511	1.2	1.5	\$58,428	\$180,755
CZ08-2	LADWP	216,724	0	43.1	\$330,756	\$221,839	\$511,511	0.7	1.5	(\$108,917)	\$180,755
CZ09	SCE	219,563	0	44.2	\$330,756	\$387,728	\$506,929	1.2	1.5	\$56,972	\$176,173
CZ09-2	LADWP	219,563	0	44.2	\$330,756	\$226,303	\$506,929	0.7	1.5	(\$104,453)	\$176,173
CZ10	SDG&E	216,700	0	43.5	\$330,756	\$638,040	\$486,644	1.9	1.5	\$307,284	\$155,888
CZ10-2	SCE	216,700	0	43.5	\$330,756	\$394,633	\$486,644	1.2	1.5	\$63,877	\$155,888
CZ11	PG&E	211,129	0	41.9	\$330,756	\$670,932	\$481,298	2.0	1.5	\$340,177	\$150,543
CZ12	PG&E	211,386	0	41.9	\$330,756	\$652,465	\$482,826	2.0	1.5	\$321,709	\$152,070
CZ12-2	SMUD	211,386	0	41.9	\$330,756	\$344,668	\$482,826	1.0	1.5	\$13,913	\$152,070
CZ13	PG&E	208,045	0	41.5	\$330,756	\$651,191	\$473,280	2.0	1.4	\$320,435	\$142,524
CZ14	SDG&E	241,502	0	47.7	\$330,756	\$672,601	\$569,454	2.0	1.7	\$341,846	\$238,698
CZ14-2	SCE	241,502	0	47.7	\$330,756	\$401,450	\$569,454	1.2	1.7	\$70,694	\$238,698
CZ15	SCE	229,062	0	44.8	\$330,756	\$377,827	\$521,963	1.1	1.6	\$47,071	\$191,208
CZ16	PG&E	228,825	0	45.9	\$330,756	\$706,201	\$496,190	2.1	1.5	\$375,445	\$165,434
CZ16-2	LADWP	228,825	0	45.9	\$330,756	\$222,802	\$496,190	0.7	1.5	(\$107,953)	\$165,434

### Figure 57. Cost Effectiveness for Medium Office – Mixed Fuel + 135kW PV + 50 kWh Battery

cz	IOU territory	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Incremental Package Cost	Lifecycle Energy Cost Savings	Lifecycle TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On-bill)	NPV (TDV)
All-Elect	tric + 3kW PV		<u> </u>	()					, ,		. ,
CZ01	PG&E	-49,716	4967	10.9	(\$80,523)	(\$84,765)	(\$49,972)	0.9	1.6	(\$4,242)	\$30,551
CZ02	PG&E	-44,899	3868	6.0	(\$66,965)	(\$83,115)	(\$30,928)	0.8	2.2	(\$16,150)	\$36,037
CZ03	PG&E	-31,226	3142	6.5	(\$75,600)	(\$39,441)	(\$19,617)	1.9	3.9	\$36,159	\$55,983
CZ04	PG&E	-43,772	3759	5.7	(\$62,282)	(\$70,999)	(\$29 <i>,</i> 496)	0.9	2.1	(\$8,717)	\$32,786
CZ04-2	CPAU	-43,772	3759	5.7	(\$62,282)	(\$8,050)	(\$29 <i>,</i> 496)	7.7	2.1	\$54,232	\$32,786
CZ05	PG&E	-35,504	3240	5.5	(\$77,773)	(\$42 <i>,</i> 559)	(\$29,162)	1.8	2.7	\$35,214	\$48,611
CZ06	SCE	-21,321	2117	4.0	(\$69,422)	\$35,862	(\$9,641)	>1	7.2	\$105,284	\$59,781
CZ06-2	LADWP	-21,321	2117	4.0	(\$69,422)	\$32,936	(\$9,641)	>1	7.2	\$102,358	\$59,781
CZ07	SDG&E	-7,943	950	1.9	(\$63,595)	\$64,781	(\$382)	>1	166.6	\$128,376	\$63,214
CZ08	SCE	-10,854	1219	2.5	(\$62,043)	\$28,651	(\$1,289)	>1	48.1	\$90,694	\$60,755
CZ08-2	LADWP	-10,854	1219	2.5	(\$62,043)	\$25,122	(\$1,289)	>1	48.1	\$87,165	\$60,755
CZ09	SCE	-14,878	1605	3.3	(\$56,372)	\$31,542	(\$3 <i>,</i> 246)	>1	17.4	\$87,913	\$53,126
CZ09-2	LADWP	-14,878	1605	3.3	(\$56,372)	\$28,145	(\$3 <i>,</i> 246)	>1	17.4	\$84,517	\$53,126
CZ10	SDG&E	-22,588	2053	3.1	(\$41,171)	\$59,752	(\$12 <i>,</i> 553)	>1	3.3	\$100,924	\$28,619
CZ10-2	SCE	-22,588	2053	3.1	(\$41,171)	\$32,039	(\$12 <i>,</i> 553)	>1	3.3	\$73,211	\$28,619
CZ11	PG&E	-35,455	3062	4.5	(\$57,257)	(\$53 <i>,</i> 776)	(\$22,194)	1.1	2.6	\$3,481	\$35,063
CZ12	PG&E	-38,704	3327	5.0	(\$61,613)	(\$66 <i>,</i> 808)	(\$24 <i>,</i> 819)	0.9	2.5	(\$5,195)	\$36,794
CZ12-2	SMUD	-38,704	3327	5.0	(\$61,613)	\$2,897	(\$24 <i>,</i> 819)	>1	2.5	\$64,510	\$36,794
CZ13	PG&E	-35,016	3063	4.7	(\$55,996)	(\$52 <i>,</i> 159)	(\$22 <i>,</i> 146)	1.1	2.5	\$3 <i>,</i> 836	\$33,849
CZ14	SDG&E	-38,945	3266	4.5	(\$58,426)	\$24,867	(\$25,821)	>1	2.3	\$83,293	\$32,605
CZ14-2	SCE	-38,945	3266	4.5	(\$58,426)	\$15,338	(\$25,821)	>1	2.3	\$73,764	\$32,605
CZ15	SCE	-14,818	1537	2.8	(\$29,445)	\$22,852	(\$3,914)	>1	7.5	\$52,298	\$25,532
CZ16	PG&E	-88,966	6185	6.6	(\$57,366)	(\$193,368)	(\$139,989)	0.3	0.4	(\$136,002)	(\$82,623)
CZ16-2	LADWP	-88,966	6185	6.6	(\$57,366)	\$36,354	(\$139,989)	>1	0.4	\$93,720	(\$82,623)

# Figure 58. Cost Effectiveness for Medium Office- All-Electric + 3kW PV

	1,15	gui e 59. C	ost Enectiv	eness 101	mealum Om	te - All-Elett	TIC + SKW	FV T J K	WII Datt	.ery	
CZ	IOU territory	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
-	tric + 3kW PV + !	. ,		((0113)	Tuckage cost	5041165	Savings	Şiliy	(104)	51117	(104)
CZ01	PG&E	-49,716	4967	10.9	(\$78,897)	(\$84,765)	(\$49,972)	0.9	1.6	(\$5,868)	\$28,925
CZ02	PG&E	-44,899	3868	6.0	(\$78,897)	(\$83,115)	(\$30,928)	0.9	2.6	(\$4,218)	\$47,969
CZ03	PG&E	-31,226	3142	6.5	(\$78,897)	(\$39,441)	(\$19,617)	2.0	4.0	\$39,456	\$59,280
CZ04	PG&E	-43,772	3759	5.7	(\$78,897)	(\$70,999)	(\$29,496)	1.1	2.7	\$7,898	\$49,400
CZ04-2	CPAU	-43,772	3759	5.7	(\$78,897)	(\$8,050)	(\$29,496)	9.8	2.7	\$70,847	\$49,400
CZ05	PG&E	-35,504	3240	5.5	(\$78,897)	(\$42,559)	(\$29,162)	1.9	2.7	\$36,338	\$49,735
CZ06	SCE	-21,321	2117	4.0	(\$78,897)	\$35,862	(\$9,641)	>1	8.2	\$114,759	\$69,256
CZ06-2	LADWP	-21,321	2117	4.0	(\$78,897)	\$32,936	(\$9,641)	>1	8.2	\$111,833	\$69,256
CZ07	SDG&E	-7,943	950	1.9	(\$78,897)	\$64,781	(\$382)	>1	206.6	\$143,678	\$78,515
CZ08	SCE	-10,854	1219	2.5	(\$78,897)	\$28,651	(\$1,289)	>1	61.2	\$107,548	\$77,608
CZ08-2	LADWP	-10,854	1219	2.5	(\$78,897)	\$25,122	(\$1,289)	>1	61.2	\$104,019	\$77,608
CZ09	SCE	-14,878	1605	3.3	(\$78,897)	\$31,542	(\$3,246)	>1	24.3	\$110,439	\$75,651
CZ09-2	LADWP	-14,878	1605	3.3	(\$78,897)	\$28,145	(\$3,246)	>1	24.3	\$107,042	\$75,651
CZ10	SDG&E	-22,588	2053	3.1	(\$78,897)	\$59,752	(\$12,553)	>1	6.3	\$138,649	\$66,344
CZ10-2	SCE	-22,588	2053	3.1	(\$78,897)	\$32,039	(\$12,553)	>1	6.3	\$110,936	\$66,344
CZ11	PG&E	-35,455	3062	4.5	(\$78,897)	(\$53 <i>,</i> 776)	(\$22,194)	1.5	3.6	\$25,121	\$56,703
CZ12	PG&E	-38,704	3327	5.0	(\$78,897)	(\$66 <i>,</i> 808)	(\$24,819)	1.2	3.2	\$12,089	\$54,078
CZ12-2	SMUD	-38,704	3327	5.0	(\$78,897)	\$2,897	(\$24,819)	>1	3.2	\$81,794	\$54,078
CZ13	PG&E	-35,016	3063	4.7	(\$78,897)	(\$52 <i>,</i> 159)	(\$22,146)	1.5	3.6	\$26,738	\$56,751
CZ14	SDG&E	-38,945	3266	4.5	(\$78,897)	\$24,867	(\$25,821)	>1	3.1	\$103,764	\$53,076
CZ14-2	SCE	-38,945	3266	4.5	(\$78,897)	\$15,338	(\$25,821)	>1	3.1	\$94,235	\$53 <i>,</i> 076
CZ15	SCE	-14,818	1537	2.8	(\$78,897)	\$22 <i>,</i> 852	(\$3,914)	>1	20.2	\$101,749	\$74,983
CZ16	PG&E	-88,966	6185	6.6	(\$78,897)	(\$193,368)	(\$139,989)	0.4	0.6	(\$114,472)	(\$61,092)
CZ16-2	LADWP	-88,966	6185	6.6	(\$78,897)	\$36 <i>,</i> 354	(\$139,989)	>1	0.6	\$115,250	(\$61,092)

### Figure 59. Cost Effectiveness for Medium Office – All-Electric + 3kW PV + 5 kWh Battery

		11541		meetiven	ess for meulu						1
								B/C			
		Elec	Gas	GHG		Lifecycle	Lifecycle	Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
All-Elect	ric + 135kW PV										
CZ01	PG&E	123,683	4967	44.5	\$163,217	\$405,731	\$321,979	2.5	2.0	\$242,514	\$158,762
CZ02	PG&E	165,627	3868	46.6	\$176,775	\$562,528	\$430,276	3.2	2.4	\$385,753	\$253,501
CZ03	PG&E	173,831	3142	46.3	\$168,140	\$575,864	\$420,205	3.4	2.5	\$407,725	\$252,066
CZ04	PG&E	178,706	3759	48.7	\$181,458	\$601,431	\$456,861	3.3	2.5	\$419,973	\$275,403
CZ04-2	CPAU	178,706	3759	48.7	\$181,458	\$517,526	\$456,861	2.9	2.5	\$336,069	\$275,403
CZ05	PG&E	185,664	3240	48.6	\$165,967	\$664,842	\$446,600	4.0	2.7	\$498,875	\$280,633
CZ06	SCE	192,214	2117	45.3	\$174,317	\$423,657	\$471,944	2.4	2.7	\$249,340	\$297,626
CZ06-2	LADWP	192,214	2117	45.3	\$174,317	\$259,270	\$471,944	1.5	2.7	\$84,953	\$297,626
CZ07	SDG&E	210,282	950	44.3	\$180,145	\$669,979	\$485,260	3.7	2.7	\$489,834	\$305,115
CZ08	SCE	201,491	1219	43.5	\$181,696	\$407,277	\$497,622	2.2	2.7	\$225,580	\$315,925
CZ08-2	LADWP	201,491	1219	43.5	\$181,696	\$240,657	\$497,622	1.3	2.7	\$58,960	\$315,925
CZ09	SCE	200,242	1605	45.6	\$187,368	\$408,922	\$491,322	2.2	2.6	\$221,554	\$303,953
CZ09-2	LADWP	200,242	1605	45.6	\$187,368	\$248,452	\$491,322	1.3	2.6	\$61,084	\$303,953
CZ10	SDG&E	189,734	2053	44.7	\$202,568	\$667,551	\$462,111	3.3	2.3	\$464,982	\$259,543
CZ10-2	SCE	189,734	2053	44.7	\$202,568	\$412,659	\$462,111	2.0	2.3	\$210,091	\$259,543
CZ11	PG&E	171,399	3062	44.5	\$186,483	\$597,807	\$446,074	3.2	2.4	\$411,324	\$259,592
CZ12	PG&E	168,413	3327	45.0	\$182,127	\$571,758	\$442,638	3.1	2.4	\$389,632	\$260,511
CZ12-2	SMUD	168,413	3327	45.0	\$182,127	\$343,602	\$442,638	1.9	2.4	\$161,475	\$260,511
CZ13	PG&E	168,817	3063	44.3	\$187,744	\$581,964	\$430,324	3.1	2.3	\$394,220	\$242,580
CZ14	SDG&E	197,643	3266	50.1	\$185,314	\$667,762	\$527,930	3.6	2.8	\$482,449	\$342,616
CZ14-2	SCE	197,643	3266	50.1	\$185,314	\$408,424	\$527,930	2.2	2.8	\$223,110	\$342,616
CZ15	SCE	209,539	1537	45.7	\$214,294	\$390,267	\$504,638	1.8	2.4	\$175,972	\$290,343
CZ16	PG&E	135,255	6185	50.4	\$186,374	\$470,199	\$338,637	2.5	1.8	\$283,825	\$152,263
CZ16-2	LADWP	135,255	6185	50.4	\$186,374	\$250,807	\$338,637	1.3	1.8	\$64,433	\$152,263

# Figure 60. Cost Effectiveness for Medium Office – All-Electric + 135kW PV

	8	001.000			culum onice	All Littlin					
								B/C	- 1-		
		Elec	Gas	GHG		Lifecycle	Lifecycle	Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
All-Elect	ric + 135kW PV	+ 50 kWh Bat	ttery								
CZ01	PG&E	123,280	4967	45.4	\$191,117	\$404,994	\$323,077	2.1	1.7	\$213,877	\$131,960
CZ02	PG&E	165,200	3868	47.7	\$204,675	\$561,747	\$431,469	2.7	2.1	\$357,072	\$226,795
CZ03	PG&E	173,384	3142	47.4	\$196,040	\$575,043	\$422,019	2.9	2.2	\$379,003	\$225,979
CZ04	PG&E	178,259	3759	49.8	\$209,358	\$600,621	\$461,634	2.9	2.2	\$391,263	\$252,276
CZ04-2	CPAU	178,259	3759	49.8	\$209,358	\$516,495	\$461,634	2.5	2.2	\$307,137	\$252,276
CZ05	PG&E	185,229	3240	49.7	\$193,867	\$664,046	\$447,793	3.4	2.3	\$470,179	\$253,926
CZ06	SCE	191,767	2117	46.5	\$202,217	\$423,369	\$473,519	2.1	2.3	\$221,152	\$271,301
CZ06-2	LADWP	191,767	2117	46.5	\$202,217	\$259,033	\$473,519	1.3	2.3	\$56,816	\$271,301
CZ07	SDG&E	209,848	950	45.4	\$208,045	\$675,307	\$486,787	3.2	2.3	\$467,262	\$278,743
CZ08	SCE	201,047	1219	44.7	\$209,596	\$407,027	\$498,910	1.9	2.4	\$197,430	\$289,314
CZ08-2	LADWP	201,047	1219	44.7	\$209,596	\$240,432	\$498,910	1.1	2.4	\$30,835	\$289,314
CZ09	SCE	199,802	1605	46.6	\$215,268	\$408,676	\$492,515	1.9	2.3	\$193,408	\$277,246
CZ09-2	LADWP	199,802	1605	46.6	\$215,268	\$248,242	\$492,515	1.2	2.3	\$32,974	\$277,246
CZ10	SDG&E	189,293	2053	45.7	\$230,468	\$672,867	\$463,352	2.9	2.0	\$442,399	\$232,884
CZ10-2	SCE	189,293	2053	45.7	\$230,468	\$412,412	\$463,352	1.8	2.0	\$181,944	\$232,884
CZ11	PG&E	170,987	3062	45.5	\$214,383	\$597,062	\$448,509	2.8	2.1	\$382,680	\$234,126
CZ12	PG&E	167,995	3327	46.0	\$210,027	\$571,002	\$447,411	2.7	2.1	\$360,975	\$237,384
CZ12-2	SMUD	167,995	3327	46.0	\$210,027	\$343,043	\$447,411	1.6	2.1	\$133,017	\$237,384
CZ13	PG&E	168,408	3063	45.3	\$215,644	\$581,225	\$440,920	2.7	2.0	\$365,580	\$225,275
CZ14	SDG&E	197,188	3266	51.2	\$213,214	\$680,893	\$531,080	3.2	2.5	\$467,679	\$317,866
CZ14-2	SCE	197,188	3266	51.2	\$213,214	\$408,166	\$531,080	1.9	2.5	\$194,952	\$317,866
CZ15	SCE	209,148	1537	46.6	\$242,194	\$390,000	\$506,499	1.6	2.1	\$147,806	\$264,305
CZ16	PG&E	134,809	6185	51.4	\$214,274	\$469,378	\$341,978	2.2	1.6	\$255,105	\$127,704
CZ16-2	LADWP	134,809	6185	51.4	\$214,274	\$250,580	\$341,978	1.2	1.6	\$36,306	\$127,704

# Figure 61. Cost Effectiveness for Medium Office – All-Electric + 135kW PV + 50 kWh Battery

### 6.7.2 <u>Cost Effectiveness Results – Medium Retail</u>

Figure 62 through Figure 69 contain the cost-effectiveness findings for the Medium Retail packages. Notable findings for each package include:

- **Mixed-Fuel + 3 kW PV:** Packages are cost effective and achieve savings for all climate zones using the On-Bill and TDV approaches.
- Mixed-Fuel + 3 kW PV + 5 kWh Battery: The packages are less cost effective as compared to the 3 kW PV only package and not cost effective for LADWP and SMUD service area.
- Mixed-Fuel + PV only: Packages achieve positive energy cost savings and are cost effective using the On-Bill approach for all climate zones except for LADWP territory (CZs 6, 8, 9 and 16). Packages achieve positive savings and are cost effective using the TDV approach for all climate zones.
- **Mixed Fuel + PV + 5 kWh Battery:** Adding battery slightly reduces On-Bill B/C ratios but is still cost effective for all climate zones except for LADWP territory. Packages achieve savings and cost effective using the TDV approach for all climate zones.
- All-Electric + 3 kW PV: Packages are cost effective using the On-Bill and TDV approach for all climate zones except for CZ16 under PG&E service.
- All-Electric + 3 kW PV + 5 kWh Battery: Similar to minimal PV only package, adding battery is cost effective as well using the On-Bill and TDV approach for all climate zones except for CZ16 under PG&E service.
- All-Electric + PV only: Packages are cost effective and achieve savings in all climate zones for both the On-Bill and TDV approaches
- All-Electric + PV + 50 kWh Battery: Adding battery slightly reduces B/C ratios for both the On-Bill and TDV approaches. Packages are not cost effective for all climate zones except CZ6, CZ8 and CZ9 under LADWP service area.

Elec     GHG     Lifecycle     Lifecycle     B/C     B/C											
		Elec		GHG		Lifecycle	Lifecycle	B/C	B/C		
		Savings	Gas Savings	savings	Incremental	Energy Cost	TDV	Ratio	Ratio	NPV	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	(On-bill)	(TDV)
Mixed F	uel + 3kW PV										
CZ01	PG&E	3,941	0	0.76	\$5 <i>,</i> 566	\$12,616	\$8,460	2.3	1.5	\$7,050	\$2,894
CZ02	PG&E	4,685	0	0.91	\$5 <i>,</i> 566	\$17,635	\$10,262	3.2	1.8	\$12,069	\$4,696
CZ03	PG&E	4,733	0	0.92	\$5 <i>,</i> 566	\$15,146	\$10,152	2.7	1.8	\$9 <i>,</i> 580	\$4,586
CZ04	PG&E	4,834	0	0.94	\$5 <i>,</i> 566	\$18,519	\$10,614	3.3	1.9	\$12,953	\$5,048
CZ04-2	CPAU	4,834	0	0.94	\$5 <i>,</i> 566	\$11,507	\$10,614	2.1	1.9	\$5,941	\$5,048
CZ05	PG&E	4,910	0	0.95	\$5 <i>,</i> 566	\$15,641	\$10,548	2.8	1.9	\$10,075	\$4,982
CZ06	SCE	4,769	0	0.93	\$5 <i>,</i> 566	\$11,374	\$10,724	2.0	1.9	\$5 <i>,</i> 808	\$5,158
CZ06-2	LA	4,769	0	0.93	\$5 <i>,</i> 566	\$7,069	\$10,724	1.3	1.9	\$1,503	\$5,158
CZ07	SDG&E	4,960	0	0.96	\$5 <i>,</i> 566	\$22,452	\$11,031	4.0	2.0	\$16,886	\$5 <i>,</i> 465
CZ08	SCE	4,826	0	0.93	\$5 <i>,</i> 566	\$11,838	\$11,339	2.1	2.0	\$6,272	\$5,773
CZ08-2	LA	4,826	0	0.93	\$5 <i>,</i> 566	\$7,342	\$11,339	1.3	2.0	\$1,776	\$5,773
CZ09	SCE	4,889	0	0.96	\$5 <i>,</i> 566	\$11,187	\$11,229	2.0	2.0	\$5,621	\$5,663
CZ09-2	LA	4,889	0	0.96	\$5 <i>,</i> 566	\$6,728	\$11,229	1.2	2.0	\$1,162	\$5,663
CZ10	SDG&E	4,948	0	0.97	\$5 <i>,</i> 566	\$20,999	\$10,987	3.8	2.0	\$15,433	\$5,421
CZ10-2	SCE	4,948	0	0.97	\$5 <i>,</i> 566	\$11,384	\$10,987	2.0	2.0	\$5,818	\$5,421
CZ11	PG&E	4,718	0	0.91	\$5 <i>,</i> 566	\$15,381	\$10,680	2.8	1.9	\$9,815	\$5,114
CZ12	PG&E	4,707	0	0.91	\$5 <i>,</i> 566	\$16,442	\$10,614	3.0	1.9	\$10,876	\$5,048
CZ12-2	SMUD	4,707	0	0.91	\$5 <i>,</i> 566	\$8,247	\$10,614	1.5	1.9	\$2,681	\$5,048
CZ13	PG&E	4,750	0	0.92	\$5 <i>,</i> 566	\$16,638	\$10,592	3.0	1.9	\$11,072	\$5,026
CZ14	SDG&E	5,258	0	1.01	\$5 <i>,</i> 566	\$19,576	\$12,218	3.5	2.2	\$14,010	\$6,652
CZ14-2	SCE	5,258	0	1.01	\$5 <i>,</i> 566	\$10,227	\$12,218	1.8	2.2	\$4,661	\$6,652
CZ15	SCE	4,997	0	0.96	\$5 <i>,</i> 566	\$10,476	\$11,339	1.9	2.0	\$4,910	\$5,773
CZ16	PG&E	5,336	0	1.04	\$5 <i>,</i> 566	\$20,418	\$11,361	3.7	2.0	\$14,852	\$5,795
CZ16-2	LA	5,336	0	1.04	\$5 <i>,</i> 566	\$6,987	\$11,361	1.3	2.0	\$1,421	\$5,795

Figure 62. Cost Effectiveness for Medium Retail - Mixed-Fuel + 3kW PV

	Fig	gure 63. Co	ost Effective	eness for M	Aedium Retail	– Mixea Fue	I + 3KW P	'V + 5 KW	n Batter	ry in the second s	
		Elec		GHG		Lifecycle		B/C	B/C		
		Savings	Gas Savings	savings	Incremental	Energy Cost	\$-TDV	Ratio	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 3kW PV +	5 kWh Batter	ſy								
CZ01	PG&E	3,941	0	0.76	\$9 <i>,</i> 520	\$12,616	\$8,460	1.3	0.9	\$3 <i>,</i> 096	(\$1,060)
CZ02	PG&E	4,685	0	0.91	\$9,520	\$17,635	\$10,262	1.9	1.1	\$8,115	\$742
CZ03	PG&E	4,733	0	0.92	\$9,520	\$15,146	\$10,152	1.6	1.1	\$5,626	\$632
CZ04	PG&E	4,834	0	0.94	\$9,520	\$18,519	\$10,614	1.9	1.1	\$8,999	\$1,094
CZ04-2	CPAU	4,834	0	0.94	\$9,520	\$11,507	\$10,614	1.2	1.1	\$1,987	\$1,094
CZ05	PG&E	4,910	0	0.95	\$9,520	\$15,641	\$10,548	1.6	1.1	\$6,120	\$1,028
CZ05-2	SCG	4,910	0	0.95	\$9,520	\$15,641	\$10,548	1.6	1.1	\$6,120	\$1,028
CZ06	SCE	4,769	0	0.93	\$9,520	\$11,374	\$10,724	1.2	1.1	\$1,854	\$1,204
CZ06-2	LA	4,769	0	0.93	\$9,520	\$7,069	\$10,724	0.7	1.1	(\$2,452)	\$1,204
CZ07	SDG&E	4,960	0	0.96	\$9,520	\$22,452	\$11,031	2.4	1.2	\$12,932	\$1,511
CZ08	SCE	4,826	0	0.93	\$9,520	\$11,838	\$11,339	1.2	1.2	\$2,317	\$1,819
CZ08-2	LA	4,826	0	0.93	\$9,520	\$7,342	\$11,339	0.8	1.2	(\$2,178)	\$1,819
CZ09	SCE	4,889	0	0.96	\$9,520	\$11,187	\$11,229	1.2	1.2	\$1,667	\$1,709
CZ09-2	LA	4,889	0	0.96	\$9,520	\$6,728	\$11,229	0.7	1.2	(\$2,792)	\$1,709
CZ10	SDG&E	4,948	0	0.97	\$9,520	\$20,999	\$10,987	2.2	1.2	\$11,479	\$1,467
CZ10-2	SCE	4,948	0	0.97	\$9,520	\$11,384	\$10,987	1.2	1.2	\$1,863	\$1,467
CZ11	PG&E	4,718	0	0.91	\$9,520	\$15,381	\$10,680	1.6	1.1	\$5,861	\$1,160
CZ12	PG&E	4,707	0	0.91	\$9,520	\$16,442	\$10,614	1.7	1.1	\$6,922	\$1,094
CZ12-2	SMUD	4,707	0	0.91	\$9,520	\$8,247	\$10,614	0.9	1.1	(\$1,273)	\$1,094
CZ13	PG&E	4,750	0	0.92	\$9,520	\$16,638	\$10,592	1.7	1.1	\$7,117	\$1,072
CZ14	SDG&E	5,258	0	1.01	\$9,520	\$19,576	\$12,218	2.1	1.3	\$10,056	\$2,698
CZ14-2	SCE	5,258	0	1.01	\$9,520	\$10,227	\$12,218	1.1	1.3	\$707	\$2,698
CZ15	SCE	4,997	0	0.96	\$9,520	\$10,476	\$11,339	1.1	1.2	\$956	\$1,819
CZ16	PG&E	5,336	0	1.04	\$9,520	\$20,418	\$11,361	2.1	1.2	\$10,898	\$1,841
CZ16-2	LA	5,336	0	1.04	\$9,520	\$6,987	\$11,361	0.7	1.2	(\$2 <i>,</i> 533)	\$1,841

Figure 63. Cost Effectiveness for Medium Retail - Mixed Fuel + 3kW PV + 5 kWh Battery

	1	0			ess for meatur						r
		Elec	Gas	GHG		Lifecycle	Lifecycle	B/C	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	Ratio	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
	uel + 110kW PV		I.								
CZ01	PG&E	144,499	0	27.97	\$201,904	\$454,462	\$309,935	2.3	1.5	\$252,558	\$108,031
CZ02	PG&E	171,790	0	33.31	\$201,904	\$477,584	\$376,300	2.4	1.9	\$275 <i>,</i> 681	\$174,396
CZ03	PG&E	173,534	0	33.55	\$201,904	\$538,530	\$372,146	2.7	1.8	\$336,626	\$170,243
CZ04	PG&E	177,229	0	34.42	\$201,904	\$489,934	\$389,067	2.4	1.9	\$288 <i>,</i> 030	\$187,163
CZ04-2	CPAU	177,229	0	34.42	\$201,904	\$418,173	\$389,067	2.1	1.9	\$216,269	\$187,163
CZ05	PG&E	180,044	0	34.84	\$201,904	\$556,787	\$386,958	2.8	1.9	\$354,883	\$185,054
CZ06	SCE	174,855	0	33.92	\$201,904	\$288,188	\$393,198	1.4	1.9	\$86,284	\$191,295
CZ06-2	LA	174,855	0	33.92	\$201,904	\$165,538	\$393,198	0.8	1.9	(\$36,366)	\$191,295
CZ07	SDG&E	181,854	0	35.32	\$201,904	\$373,974	\$404,713	1.9	2.0	\$172,070	\$202,809
CZ08	SCE	176,954	0	34.23	\$201,904	\$284,481	\$415,789	1.4	2.1	\$82,577	\$213,885
CZ08-2	LA	176,954	0	34.23	\$201,904	\$161,366	\$415,789	0.8	2.1	(\$40,538)	\$213,885
CZ09	SCE	179,267	0	35.18	\$201,904	\$289,050	\$412,097	1.4	2.0	\$87,146	\$210,193
CZ09-2	LA	179,267	0	35.18	\$201,904	\$168,822	\$412,097	0.8	2.0	(\$33,082)	\$210,193
CZ10	SDG&E	181,443	0	35.41	\$201,904	\$410,310	\$402,999	2.0	2.0	\$208,406	\$201,095
CZ10-2	SCE	181,443	0	35.41	\$201,904	\$291,236	\$402,999	1.4	2.0	\$89,332	\$201,095
CZ11	PG&E	172,983	0	33.46	\$201,904	\$464,776	\$391,550	2.3	1.9	\$262,872	\$189,646
CZ12	PG&E	172,597	0	33.33	\$201,904	\$467 <i>,</i> 870	\$389,573	2.3	1.9	\$265,966	\$187,669
CZ12-2	SMUD	172,597	0	33.33	\$201,904	\$267,086	\$389,573	1.3	1.9	\$65,182	\$187,669
CZ13	PG&E	174,151	0	33.81	\$201,904	\$478,857	\$387,968	2.4	1.9	\$276,953	\$186,065
CZ14	SDG&E	192,789	0	36.97	\$201,904	\$396,181	\$448,268	2.0	2.2	\$194,277	\$246,364
CZ14-2	SCE	192,789	0	36.97	\$201,904	\$288,782	\$448,268	1.4	2.2	\$86,878	\$246,364
CZ15	SCE	183,214	0	35.12	\$201,904	\$277,867	\$415,789	1.4	2.1	\$75,963	\$213,885
CZ16	PG&E	195,665	0	37.97	\$201,904	\$522,352	\$416,558	2.6	2.1	\$320,448	\$214,654
CZ16-2	LA	195 <i>,</i> 665	0	37.97	\$201,904	\$171,802	\$416,558	0.9	2.1	(\$30,101)	\$214,654

Figure 64. Cost Effectiveness for Medium Retail – Mixed-Fuel + 110kW PV

	rigui	e 05. Cost	Enectiven	ess for me	edium Retail -	- Mixea-Fuel	+ 110 KW	PV + 50	KWII Ba	littery	
		Elec	Gas	GHG		Lifecycle	Lifecycle	B/C	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	Ratio	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 110kW PV	+ 50 kWh Ba	ttery								
CZ01	PG&E	143,423	0	29.48	\$229,804	\$452,119	\$324,373	2.0	1.4	\$222,315	\$94,569
CZ02	PG&E	170,542	0	35.14	\$229,804	\$486,704	\$398,363	2.1	1.7	\$256,900	\$168,559
CZ03	PG&E	172,266	0	35.66	\$229,804	\$535,974	\$395,374	2.3	1.7	\$306,170	\$165,570
CZ04	PG&E	175,940	0	36.32	\$229,804	\$525,788	\$422,579	2.3	1.8	\$295,984	\$192,775
CZ04-2	CPAU	175,940	0	36.32	\$229,804	\$416,019	\$422,579	1.8	1.8	\$186,216	\$192,775
CZ05	PG&E	178,728	0	36.91	\$229,804	\$554,968	\$409,086	2.4	1.8	\$325,164	\$179,283
CZ06	SCE	173,567	0	35.99	\$229,804	\$290,599	\$412,690	1.3	1.8	\$60,795	\$182,886
CZ06-2	LA	173,567	0	35.99	\$229,804	\$169,786	\$412,690	0.7	1.8	(\$60,018)	\$182,886
CZ07	SDG&E	180,508	0	37.61	\$229,804	\$425,793	\$427,040	1.9	1.9	\$195,989	\$197,236
CZ08	SCE	175,616	0	36.29	\$229,804	\$296,318	\$434,687	1.3	1.9	\$66,514	\$204,883
CZ08-2	LA	175,616	0	36.29	\$229,804	\$170,489	\$434,687	0.7	1.9	(\$59,315)	\$204,883
CZ09	SCE	177,966	0	36.74	\$229,804	\$300,540	\$421,195	1.3	1.8	\$70,736	\$191,391
CZ09-2	LA	177,966	0	36.74	\$229,804	\$178,852	\$421,195	0.8	1.8	(\$50,952)	\$191,391
CZ10	SDG&E	180,248	0	36.91	\$229,804	\$459,486	\$410,537	2.0	1.8	\$229,683	\$180,733
CZ10-2	SCE	180,248	0	36.91	\$229,804	\$301,219	\$410,537	1.3	1.8	\$71,415	\$180,733
CZ11	PG&E	171,779	0	34.85	\$229,804	\$490,245	\$417,679	2.1	1.8	\$260,442	\$187,875
CZ12	PG&E	171,392	0	34.77	\$229,804	\$497,363	\$417,371	2.2	1.8	\$267,559	\$187,567
CZ12-2	SMUD	171,392	0	34.77	\$229,804	\$273,783	\$417,371	1.2	1.8	\$43,979	\$187,567
CZ13	PG&E	173,052	0	34.97	\$229,804	\$488,196	\$397,791	2.1	1.7	\$258,392	\$167,987
CZ14	SDG&E	191,703	0	38.31	\$229,804	\$420,241	\$452,641	1.8	2.0	\$190,437	\$222,837
CZ14-2	SCE	191,703	0	38.31	\$229,804	\$294,010	\$452,641	1.3	2.0	\$64,206	\$222,837
CZ15	SCE	182,299	0	36.01	\$229,804	\$279,036	\$416,382	1.2	1.8	\$49,232	\$186,578
CZ16	PG&E	194,293	0	40.00	\$229,804	\$535,137	\$432,951	2.3	1.9	\$305,333	\$203,147
CZ16-2	LA	194,293	0	40.00	\$229,804	\$175,573	\$432,951	0.8	1.9	(\$54,231)	\$203,147

### Figure 65. Cost Effectiveness for Medium Retail - Mixed-Fuel + 110 kW PV + 50 kWh Battery

		8*			iless for meu						1
CZ	IOU territory	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Incremental Package Cost	Lifecycle Energy Cost Savings	Lifecycle TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
All-Elect	ric + 3kW PV										
CZ01	PG&E	-25,214	3893	14.61	(\$16,318)	\$4,288	(\$5,450)	>1	3.0	\$20,606	\$10,868
CZ02	PG&E	-17,101	2448	8.40	(\$20,734)	\$859	\$5,779	>1	>1	\$21,593	\$26,513
CZ03	PG&E	-9,851	1868	7.18	(\$17,381)	\$15,418	\$8,702	>1	>1	\$32,799	\$26,083
CZ04	PG&E	-9,353	1706	6.24	(\$16,166)	\$9,110	\$10,394	>1	>1	\$25,276	\$26,560
CZ04-2	CPAU	-9,353	1706	6.24	(\$16,166)	\$24,000	\$10,394	>1	>1	\$40,166	\$26,560
CZ05	PG&E	-9,423	1746	6.42	(\$18,776)	\$14,076	\$6,351	>1	>1	\$32,852	\$25,127
CZ06	SCE	-2,759	1002	4.24	(\$15,032)	\$29,710	\$12,592	>1	>1	\$44,741	\$27,623
CZ06-2	LA	-2,759	1002	4.24	(\$15,032)	\$26,292	\$12,592	>1	>1	\$41,324	\$27,623
CZ07	SDG&E	1,148	522	2.72	(\$17,032)	\$76,810	\$12,350	>1	>1	\$93,842	\$29,382
CZ08	SCE	-979	793	3.64	(\$20,192)	\$28,576	\$13,185	>1	>1	\$48,768	\$33,377
CZ08-2	LA	-979	793	3.64	(\$20,192)	\$24,475	\$13,185	>1	>1	\$44,667	\$33,377
CZ09	SCE	-2,352	970	4.28	(\$25,383)	\$29,776	\$13,207	>1	>1	\$55,159	\$38,590
CZ09-2	LA	-2,352	970	4.28	(\$25,383)	\$25,823	\$13,207	>1	>1	\$51,207	\$38,590
CZ10	SDG&E	-5,388	1262	4.95	(\$20,541)	\$75,458	\$11,493	>1	>1	\$95,999	\$32,034
CZ10-2	SCE	-5,388	1262	4.95	(\$20,541)	\$32,394	\$11,493	>1	>1	\$52,936	\$32,034
CZ11	PG&E	-14,533	2415	8.86	(\$25,471)	\$7,618	\$13,295	>1	>1	\$33,090	\$38,766
CZ12	PG&E	-14,764	2309	8.19	(\$25,774)	\$2,210	\$10,152	>1	>1	\$27,984	\$35,926
CZ12-2	SMUD	-14,764	2309	8.19	(\$25,774)	\$21,215	\$10,152	>1	>1	\$46,988	\$35,926
CZ13	PG&E	-12,069	1983	7.08	(\$21,428)	\$5,647	\$8,570	>1	>1	\$27,075	\$29,998
CZ14	SDG&E	-7,950	1672	6.45	(\$19,926)	\$60,412	\$16,679	>1	>1	\$80,338	\$36,605
CZ14-2	SCE	-7,950	1672	6.45	(\$19,926)	\$28,631	\$16,679	>1	>1	\$48,557	\$36,605
CZ15	SCE	2,534	518	3.10	(\$22,813)	\$27,271	\$17,162	>1	>1	\$50,084	\$39,976
CZ16	PG&E	-36,081	4304	14.26	(\$19,041)	(\$30,111)	(\$41,181)	0.6	0.5	(\$11,070)	(\$22,140)
CZ16-2	LA	-36,081	4304	14.26	(\$19,041)	\$45,706	(\$41,181)	>1	0.5	\$64,747	(\$22,140)

Figure 66. Cost Effectiveness for Medium Retail – All-Electric + 3kW PV
-------------------------------------------------------------------------

		Elec	Gas	GHG		Lifecycle		B/C Ratio	B/C		
CZ	IOU territory	Savings (kWh)	Savings (therms)	savings (tons)	Incremental Package Cost	Energy Cost Savings	\$-TDV Savings	(On- bill)	Ratio (TDV)	NPV (On- bill)	NPV (TDV)
	tric + 3kW PV + 5			((0113)	Tuckage cost	50141165	5041155	Sinj	(100)	Unity	(104)
CZ01	PG&E	-25,214	3893	14.61	(\$14,692)	\$4,288	(\$5,450)	>1	2.7	\$18,980	\$9,242
CZ02	PG&E	-17,101	2448	8.40	(\$14,692)	\$859	\$5,779	>1	>1	\$15,551	\$20,472
CZ03	PG&E	-9,851	1868	7.18	(\$14,692)	\$15,418	\$8,702	>1	>1	\$30,110	\$23,394
CZ04	PG&E	-9,353	1706	6.24	(\$14,692)	\$9,110	\$10,394	>1	>1	\$23,802	\$25,086
CZ04-2	CPAU	-9,353	1706	6.24	(\$14,692)	\$24,000	\$10,394	>1	>1	\$38,693	\$25,086
CZ05	PG&E	-9,423	1746	6.42	(\$14,692)	\$14,076	\$6,351	>1	>1	\$28,768	\$21,043
CZ06	SCE	-2,759	1002	4.24	(\$14,692)	\$29,710	\$12,592	>1	>1	\$44,402	\$27,284
CZ06-2	LA	-2,759	1002	4.24	(\$14,692)	\$26,292	\$12,592	>1	>1	\$40,984	\$27,284
CZ07	SDG&E	1,148	522	2.72	(\$14,692)	\$76,810	\$12,350	>1	>1	\$91,502	\$27,042
CZ08	SCE	-979	793	3.64	(\$14,692)	\$28,576	\$13,185	>1	>1	\$43,268	\$27,877
CZ08-2	LA	-979	793	3.64	(\$14,692)	\$24,475	\$13,185	>1	>1	\$39,167	\$27,877
CZ09	SCE	-2,352	970	4.28	(\$14,692)	\$29,776	\$13,207	>1	>1	\$44,468	\$27,899
CZ09-2	LA	-2,352	970	4.28	(\$14,692)	\$25,823	\$13,207	>1	>1	\$40,516	\$27,899
CZ10	SDG&E	-5,388	1262	4.95	(\$14,692)	\$75,458	\$11,493	>1	>1	\$90,150	\$26,185
CZ10-2	SCE	-5,388	1262	4.95	(\$14,692)	\$32,394	\$11,493	>1	>1	\$47,086	\$26,185
CZ11	PG&E	-14,533	2415	8.86	(\$14,692)	\$7,618	\$13,295	>1	>1	\$22,310	\$27,987
CZ12	PG&E	-14,764	2309	8.19	(\$14,692)	\$2,210	\$10,152	>1	>1	\$16,902	\$24,845
CZ12-2	SMUD	-14,764	2309	8.19	(\$14,692)	\$21,215	\$10,152	>1	>1	\$35,907	\$24,845
CZ13	PG&E	-12,069	1983	7.08	(\$14,692)	\$5,647	\$8,570	>1	>1	\$20,339	\$23,262
CZ14	SDG&E	-7,950	1672	6.45	(\$14,692)	\$60,412	\$16,679	>1	>1	\$75,104	\$31,371
CZ14-2	SCE	-7,950	1672	6.45	(\$14,692)	\$28,631	\$16,679	>1	>1	\$43,323	\$31,371
CZ15	SCE	2,534	518	3.10	(\$14,692)	\$27,271	\$17,162	>1	>1	\$41,963	\$31,855
CZ16	PG&E	-36,081	4304	14.26	(\$14,692)	(\$30,111)	(\$41,181)	0.5	0.4	(\$15,419)	(\$26,489)
CZ16-2	LA	-36,081	4304	14.26	(\$14,692)	\$45,706	(\$41,181)	>1	0.4	\$60,398	(\$26,489)

### Figure 67. Cost Effectiveness for Medium Retail – All-Electric + 3kW PV + 5 kWh Battery

				meetiven	ess for meulu	minetun 11					
		Elec Savings	Gas Savings	GHG savings	Incremental	Lifecycle Energy Cost	Lifecycle TDV	B/C Ratio (On-	B/C Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
All-Elect	tric + 110kW PV										
CZ01	PG&E	115,344	3893	41.82	\$143,932	\$454,277	\$296,025	3.2	2.1	\$310,345	\$152,093
CZ02	PG&E	150,004	2448	40.80	\$139,516	\$470,236	\$371,817	3.4	2.7	\$330,720	\$232,301
CZ03	PG&E	158,951	1868	39.82	\$142,869	\$544,095	\$370,696	3.8	2.6	\$401,226	\$227,827
CZ04	PG&E	163,043	1706	39.73	\$144,084	\$488,619	\$388,847	3.4	2.7	\$344,534	\$244,763
CZ04-2	CPAU	163,043	1706	39.73	\$144,084	\$432,905	\$388,847	3.0	2.7	\$288,821	\$244,763
CZ05	PG&E	165,711	1746	40.30	\$141,473	\$565,525	\$382,760	4.0	2.7	\$424,051	\$241,287
CZ06	SCE	167,328	1002	37.24	\$145,218	\$306,670	\$395,066	2.1	2.7	\$161,452	\$249,848
CZ06-2	LA	167,328	1002	37.24	\$145,218	\$184,797	\$395,066	1.3	2.7	\$39,579	\$249,848
CZ07	SDG&E	178,042	522	37.07	\$143,218	\$428,332	\$406,032	3.0	2.8	\$285,114	\$262,814
CZ08	SCE	171,149	793	36.94	\$140,058	\$301,219	\$417,635	2.2	3.0	\$161,161	\$277,577
CZ08-2	LA	171,149	793	36.94	\$140,058	\$178,419	\$417,635	1.3	3.0	\$38,361	\$277,577
CZ09	SCE	172,027	970	38.50	\$134,867	\$307,640	\$414,075	2.3	3.1	\$172,773	\$279,208
CZ09-2	LA	172,027	970	38.50	\$134,867	\$187,813	\$414,075	1.4	3.1	\$52,946	\$279,208
CZ10	SDG&E	171,107	1262	39.40	\$139,708	\$463,692	\$403,505	3.3	2.9	\$323,984	\$263,796
CZ10-2	SCE	171,107	1262	39.40	\$139,708	\$311,464	\$403,505	2.2	2.9	\$171,755	\$263,796
CZ11	PG&E	153,732	2415	41.41	\$134,778	\$467,356	\$394,165	3.5	2.9	\$332,578	\$259,387
CZ12	PG&E	153,126	2309	40.61	\$134,476	\$467,106	\$389,111	3.5	2.9	\$332,630	\$254,635
CZ12-2	SMUD	153,126	2309	40.61	\$134,476	\$283,343	\$389,111	2.1	2.9	\$148,867	\$254,635
CZ13	PG&E	157,332	1983	39.97	\$138,822	\$477,831	\$385,947	3.4	2.8	\$339,008	\$247,124
CZ14	SDG&E	179,582	1672	42.42	\$140,324	\$437,575	\$452,729	3.1	3.2	\$297,251	\$312,405
CZ14-2	SCE	179,582	1672	42.42	\$140,324	\$309,064	\$452,729	2.2	3.2	\$168,740	\$312,405
CZ15	SCE	180,751	518	37.26	\$137,436	\$294,877	\$421,612	2.1	3.1	\$157,440	\$284,176
CZ16	PG&E	154,248	4304	51.20	\$141,209	\$473,892	\$364,016	3.4	2.6	\$332,682	\$222,807
CZ16-2	LA	154,248	4304	51.20	\$141,209	\$211,677	\$364,016	1.5	2.6	\$70,467	\$222,807

Figure 68. Cost Effectiveness for Medium Retail – All-Electric + 110kW PV

	Ŭ							B/C		U	
		Elec	Gas	GHG		Lifecycle	Lifecycle	Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	, bill)	(TDV)	, bill)	(TDV)
All-Elect	ric + 90kW PV +	50 kWh Batt	ery								
CZ01	PG&E	114,356	3893	43.52	\$171,832	\$451,043	\$310,265	2.6	1.8	\$279,211	\$138,433
CZ02	PG&E	148,793	2448	42.89	\$167,416	\$475,081	\$394,099	2.8	2.4	\$307,664	\$226,683
CZ03	PG&E	157,707	1868	42.12	\$170,769	\$541,418	\$394,034	3.2	2.3	\$370,649	\$223,265
CZ04	PG&E	161,769	1706	41.82	\$171,984	\$523,603	\$422,535	3.0	2.5	\$351,618	\$250,551
CZ04-2	CPAU	161,769	1706	41.82	\$171,984	\$430,567	\$422,535	2.5	2.5	\$258,582	\$250,551
CZ05	PG&E	164,408	1746	42.68	\$169,373	\$561,966	\$405,087	3.3	2.4	\$392,592	\$235,714
CZ06	SCE	166,052	1002	39.48	\$173,118	\$306,697	\$414,756	1.8	2.4	\$133,579	\$241,638
CZ06-2	LA	166,052	1002	39.48	\$173,118	\$187,941	\$414,756	1.1	2.4	\$14,823	\$241,638
CZ07	SDG&E	176,705	522	39.47	\$171,118	\$479,038	\$428,490	2.8	2.5	\$307,920	\$257,372
CZ08	SCE	169,825	793	39.14	\$167,958	\$312,602	\$436,709	1.9	2.6	\$144,645	\$268,751
CZ08-2	LA	169,825	793	39.14	\$167,958	\$187,142	\$436,709	1.1	2.6	\$19,185	\$268,751
CZ09	SCE	170,747	970	40.23	\$162,767	\$318,113	\$423,370	2.0	2.6	\$155,346	\$260,604
CZ09-2	LA	170,747	970	40.23	\$162,767	\$197,006	\$423,370	1.2	2.6	\$34,240	\$260,604
CZ10	SDG&E	169,935	1262	41.08	\$167,608	\$503,504	\$411,284	3.0	2.5	\$335,896	\$243,675
CZ10-2	SCE	169,935	1262	41.08	\$167,608	\$317,927	\$411,284	1.9	2.5	\$150,319	\$243,675
CZ11	PG&E	152,559	2415	42.99	\$162,678	\$491,775	\$420,667	3.0	2.6	\$329,096	\$257,989
CZ12	PG&E	151,956	2309	42.21	\$162,376	\$494,703	\$417,063	3.0	2.6	\$332,327	\$254,687
CZ12-2	SMUD	151,956	2309	42.21	\$162,376	\$288,950	\$417,063	1.8	2.6	\$126,573	\$254,687
CZ13	PG&E	156,271	1983	41.25	\$166,722	\$485,422	\$395,770	2.9	2.4	\$318,699	\$229,047
CZ14	SDG&E	178,505	1672	43.94	\$168,224	\$452,456	\$457,387	2.7	2.7	\$284,232	\$289,163
CZ14-2	SCE	178,505	1672	43.94	\$168,224	\$311,520	\$457,387	1.9	2.7	\$143,296	\$289,163
CZ15	SCE	179,840	518	38.23	\$165,336	\$296,004	\$422,293	1.8	2.6	\$130,668	\$256,957
CZ16	PG&E	152,965	4304	53.53	\$169,109	\$483,205	\$378,299	2.9	2.2	\$314,096	\$209,190
CZ16-2	LA	152,965	4304	53.53	\$169,109	\$215,341	\$378,299	1.3	2.2	\$46,231	\$209,190

# Figure 69. Cost Effectiveness for Medium Retail – All-Electric + 110kW PV + 50 kWh Battery

### 6.7.3 <u>Cost Effectiveness Results – Small Hotel</u>

Figure 70 through Figure 77 contain the cost-effectiveness findings for the Small Hotel packages. Notable findings for each package include:

- Mixed-Fuel + 3 kW PV: Packages are cost effective and achieve savings for all climate zones for both the On-Bill and TDV approaches.
- **Mixed-Fuel + 3 kW PV + 5 kWh Battery:** The packages are less cost effective as compared to the previous minimal PV only package and not cost effective for LADWP and SMUD service area. The addition of battery reduces the cost effectiveness of packages.
- **Mixed-Fuel + PV only:** Packages are cost effective and achieve savings for the On-Bill approach for all climate zones except for LADWP territory. Packages are cost effective and achieve savings for the TDV approach for all climate zones.
- **Mixed-Fuel + PV + 50 kWh Battery:** Adding battery slightly reduces On-Bill B/C ratios. Packages are not cost effective for LADWP territory, SMUD territory as well as for climate zones 6,8,9 under PG&E service area.
- All-Electric + 3 kW PV: All packages are cost effective using the On-Bill approach. All packages are cost effective using the TDV approach but do not achieve positive energy cost savings.
- All-Electric + 3 kW PV + 5 kWh Battery: Similar to minimal PV only package, all packages are cost effective using the On-Bill approach. All packages are cost effective using the TDV approach but do not achieve positive energy cost savings.
- All-Electric + PV only: All packages are cost effective for both On-Bill and TDV approaches. Packages achieve on-bill savings for all climate zones.
- All-Electric + PV + 50 kWh Battery: Adding battery slightly reduces On-Bill B/C ratios but is still cost effective for all climate zones.



					elless for silla				- / -		
		Elec	Gas	GHG		Lifecycle		B/C	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	Lifecycle \$-	Ratio	Ratio	NPV	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	<b>TDV Savings</b>	(On-bill)	(TDV)	(On-bill)	(TDV)
Mixed F	uel + 3kW PV										
CZ01	PG&E	3,941	0	0.8	\$5,566	\$12,616	\$8,326	2.3	1.5	\$7,050	\$2,760
CZ02	PG&E	4,785	0	0.9	\$5,566	\$12,639	\$10,332	2.3	1.9	\$7,073	\$4,766
CZ03	PG&E	4,733	0	0.9	\$5 <i>,</i> 566	\$15,146	\$9,991	2.7	1.8	\$9 <i>,</i> 580	\$4,425
CZ04	PG&E	4,834	0	1.0	\$5 <i>,</i> 566	\$13,266	\$10,445	2.4	1.9	\$7,700	\$4,879
CZ04-2	CPAU	4,834	0	1.0	\$5 <i>,</i> 566	\$11,507	\$10,445	2.1	1.9	\$5,941	\$4,879
CZ05	PG&E	5,027	0	1.0	\$5 <i>,</i> 566	\$16,048	\$10,634	2.9	1.9	\$10,482	\$5,068
CZ06	SCE	4,769	0	0.9	\$5 <i>,</i> 566	\$10,276	\$10,559	1.8	1.9	\$4,710	\$4,993
CZ06-2	LA	4,769	0	0.9	\$5,566	\$6,307	\$10,559	1.1	1.9	\$741	\$4,993
CZ07	SDG&E	4,960	0	1.0	\$5 <i>,</i> 566	\$14,576	\$10,861	2.6	2.0	\$9,010	\$5,295
CZ08	SCE	4,824	0	0.9	\$5 <i>,</i> 566	\$10,837	\$11,202	1.9	2.0	\$5,271	\$5,636
CZ08-2	LA	4,824	0	0.9	\$5 <i>,</i> 566	\$6,505	\$11,202	1.2	2.0	\$939	\$5,636
CZ09	SCE	4,779	0	0.9	\$5 <i>,</i> 566	\$10,298	\$10,824	1.9	1.9	\$4,732	\$5,258
CZ09-2	LA	4,779	0	0.9	\$5 <i>,</i> 566	\$6,201	\$10,824	1.1	1.9	\$635	\$5,258
CZ10	SDG&E	4,905	0	1.0	\$5 <i>,</i> 566	\$16,302	\$10,710	2.9	1.9	\$10,736	\$5,144
CZ10-2	SCE	4,905	0	1.0	\$5,566	\$9,468	\$10,710	1.7	1.9	\$3,902	\$5,144
CZ11	PG&E	4,701	0	0.9	\$5,566	\$14,193	\$10,483	2.6	1.9	\$8,627	\$4,917
CZ12	PG&E	4,770	0	0.9	\$5,566	\$15,262	\$10,596	2.7	1.9	\$9,696	\$5,030
CZ12-2	SMUD	4,770	0	0.9	\$5 <i>,</i> 566	\$7,848	\$10,596	1.4	1.9	\$2,282	\$5,030
CZ13	PG&E	4,633	0	0.9	\$5 <i>,</i> 566	\$14,674	\$10,105	2.6	1.8	\$9,108	\$4,539
CZ14	SDG&E	5,377	0	1.1	\$5,566	\$16,615	\$12,375	3.0	2.2	\$11,049	\$6,809
CZ14-2	SCE	5,377	0	1.1	\$5,566	\$10,021	\$12,375	1.8	2.2	\$4,455	\$6,809
CZ15	SCE	4,997	0	1.0	\$5,566	\$9,542	\$11,164	1.7	2.0	\$3,976	\$5,598
CZ16	PG&E	5,240	0	1.0	\$5,566	\$14,961	\$10,975	2.7	2.0	\$9,395	\$5,409
CZ16-2	LA	5,240	0	1.0	\$5,566	\$5,670	\$10,975	1.0	2.0	\$104	\$5,409

Figure 70. Cost Effectiveness for Small Hotel - Mixed Fuel + 3kW PV

	ſ	igure / I.	LOST Effectiv	veness for	- Small Hotel –	Mixed Fuel	+ 3KW PV	+ 5 KWD	вашегу		
		Elec		GHG		Lifecycle		B/C	B/C		
		Savings	Gas Savings	savings	Incremental	Energy Cost	\$-TDV	Ratio	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	(On-bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 3kW PV +	5kWh Batter	y								
CZ01	PG&E	3,941	0	0.8	\$9 <i>,</i> 520	\$12,616	\$8,326	1.3	0.9	\$3,096	(\$1,194)
CZ02	PG&E	4,785	0	0.9	\$9 <i>,</i> 520	\$12,639	\$10,332	1.3	1.1	\$3,119	\$811
CZ03	PG&E	4,733	0	0.9	\$9 <i>,</i> 520	\$15,146	\$9,991	1.6	1.0	\$5,626	\$471
CZ04	PG&E	4,834	0	1.0	\$9 <i>,</i> 520	\$13,266	\$10,445	1.4	1.1	\$3,746	\$925
CZ04-2	CPAU	4,834	0	1.0	\$9,520	\$11,507	\$10,445	1.2	1.1	\$1,987	\$925
CZ05	PG&E	5,027	0	1.0	\$9,520	\$16,048	\$10,634	1.7	1.1	\$6,528	\$1,114
CZ05-2	SCG	5,027	0	1.0	\$9,520	\$16,048	\$10,634	1.7	1.1	\$6,528	\$1,114
CZ06	SCE	4,769	0	0.9	\$9,520	\$10,276	\$10,559	1.1	1.1	\$756	\$1,039
CZ06-2	LA	4,769	0	0.9	\$9 <i>,</i> 520	\$6,307	\$10,559	0.7	1.1	(\$3,213)	\$1,039
CZ07	SDG&E	4,960	0	1.0	\$9,520	\$14,576	\$10,861	1.5	1.1	\$5,056	\$1,341
CZ08	SCE	4,824	0	0.9	\$9,520	\$10,837	\$11,202	1.1	1.2	\$1,317	\$1,682
CZ08-2	LA	4,824	0	0.9	\$9,520	\$6,505	\$11,202	0.7	1.2	(\$3,015)	\$1,682
CZ09	SCE	4,779	0	0.9	\$9,520	\$10,298	\$10,824	1.1	1.1	\$778	\$1,303
CZ09-2	LA	4,779	0	0.9	\$9,520	\$6,201	\$10,824	0.7	1.1	(\$3,319)	\$1,303
CZ10	SDG&E	4,905	0	1.0	\$9,520	\$16,302	\$10,710	1.7	1.1	\$6,782	\$1,190
CZ10-2	SCE	4,905	0	1.0	\$9,520	\$9,468	\$10,710	0.99	1.1	(\$52)	\$1,190
CZ11	PG&E	4,701	0	0.9	\$9 <i>,</i> 520	\$14,193	\$10,483	1.5	1.1	\$4,673	\$963
CZ12	PG&E	4,770	0	0.9	\$9 <i>,</i> 520	\$15,262	\$10,596	1.6	1.1	\$5,742	\$1,076
CZ12-2	SMUD	4,770	0	0.9	\$9,520	\$7,848	\$10,596	0.8	1.1	(\$1,672)	\$1,076
CZ13	PG&E	4,633	0	0.9	\$9,520	\$14,674	\$10,105	1.5	1.1	\$5,154	\$584
CZ14	SDG&E	5,377	0	1.1	\$9,520	\$16,615	\$12,375	1.7	1.3	\$7,095	\$2,855
CZ14-2	SCE	5,377	0	1.1	\$9,520	\$10,021	\$12,375	1.1	1.3	\$501	\$2,855
CZ15	SCE	4,997	0	1.0	\$9,520	\$9,542	\$11,164	1.0	1.2	\$22	\$1,644
CZ16	PG&E	5,240	0	1.0	\$9,520	\$14,961	\$10,975	1.6	1.2	\$5,441	\$1,455
CZ16-2	LA	5,240	0	1.0	\$9,520	\$5,670	\$10,975	0.6	1.2	(\$3,851)	\$1,455

Figure 71. Cost Effectiveness for Small Hotel - Mixed Fuel + 3kW PV + 5 kWh Battery

		Elec	Gas	GHG		Lifecycle	Lifecycle	B/C Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	TDV	(On-	Ratio	NPV (On-	NPV
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
Mixed F	uel + 80kW PV										
CZ01	PG&E	105,090	0	20.6	\$179,470	\$336,440	\$221,883	1.9	1.2	\$156,970	\$42,413
CZ02	PG&E	127,592	0	25.0	\$179,470	\$320,009	\$275,130	1.8	1.5	\$140,539	\$95,660
CZ03	PG&E	126,206	0	24.8	\$179,470	\$403,900	\$266,426	2.3	1.5	\$224,430	\$86,956
CZ04	PG&E	128,894	0	25.4	\$179,470	\$322,782	\$278,536	1.8	1.6	\$143,312	\$99,066
CZ04-2	CPAU	128,894	0	25.4	\$179,470	\$306,862	\$278,536	1.7	1.6	\$127,392	\$99,066
CZ05	PG&E	134,041	0	26.5	\$179,470	\$427,935	\$283,834	2.4	1.6	\$248,465	\$104,364
CZ06	SCE	127,168	0	25.0	\$179,470	\$200,425	\$281,488	1.1	1.6	\$20,955	\$102,018
CZ06-2	LA	127,168	0	25.0	\$179,470	\$119,357	\$281,488	0.7	1.6	(\$60,113)	\$102,018
CZ07	SDG&E	132,258	0	26.1	\$179,470	\$247,646	\$289,700	1.4	1.6	\$68,176	\$110,230
CZ08	SCE	128,641	0	25.3	\$179,470	\$207,993	\$298,594	1.2	1.7	\$28,523	\$119,124
CZ08-2	LA	128,641	0	25.3	\$179,470	\$122,591	\$298,594	0.7	1.7	(\$56,879)	\$119,124
CZ09	SCE	127,447	0	25.3	\$179,470	\$211,567	\$288,830	1.2	1.6	\$32,096	\$109,360
CZ09-2	LA	127,447	0	25.3	\$179,470	\$123,486	\$288,830	0.7	1.6	(\$55,984)	\$109,360
CZ10	SDG&E	130,792	0	25.8	\$179,470	\$274,832	\$285,386	1.5	1.6	\$95,361	\$105,916
CZ10-2	SCE	130,792	0	25.8	\$179,470	\$206,865	\$285,386	1.2	1.6	\$27,395	\$105,916
CZ11	PG&E	125,366	0	24.6	\$179,470	\$316,781	\$279,331	1.8	1.6	\$137,311	\$99,861
CZ12	PG&E	127,203	0	25.0	\$179,470	\$406,977	\$282,358	2.3	1.6	\$227,507	\$102,888
CZ12-2	SMUD	127,203	0	25.0	\$179,470	\$198,254	\$282,358	1.1	1.6	\$18,784	\$102,888
CZ13	PG&E	123,535	0	24.4	\$179,470	\$317,261	\$269,908	1.8	1.5	\$137,791	\$90,437
CZ14	SDG&E	143,387	0	28.1	\$179,470	\$309,521	\$330,345	1.7	1.8	\$130,051	\$150,875
CZ14-2	SCE	143,387	0	28.1	\$179,470	\$225,083	\$330,345	1.3	1.8	\$45,612	\$150,875
CZ15	SCE	133,246	0	25.9	\$179,470	\$207,277	\$297,648	1.2	1.7	\$27,807	\$118,177
CZ16	PG&E	139,738	0	27.3	\$179,470	\$341,724	\$292,728	1.9	1.6	\$162,254	\$113,258
CZ16-2	LA	139,738	0	27.3	\$179,470	\$114,215	\$292,728	0.6	1.6	(\$65,255)	\$113,258

Figure 72. Cost Effectiveness for Small Hotel - Mixed Fuel +80kW PV

-				0	binan notei	Mixeu I uei				- 3	
67		Elec Savings	Gas Savings	GHG savings	Incremental	Lifecycle Energy Cost	Lifecycle TDV	B/C Ratio (On-	B/C Ratio	NPV (On-	
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	(TDV)
	uel + 80kW PV +		-			-				-	
CZ01	PG&E	104,026	0	23.2	\$207,370	\$332,596	\$237,740	1.6	1.1	\$125,226	\$30,370
CZ02	PG&E	126,332	0	28.1	\$207,370	\$336,179	\$296,058	1.6	1.4	\$128,809	\$88,688
CZ03	PG&E	124,934	0	28.0	\$207,370	\$399,220	\$289,360	1.9	1.4	\$191,850	\$81,990
CZ04	PG&E	127,602	0	28.5	\$207,370	\$332,161	\$308,887	1.6	1.5	\$124,790	\$101,517
CZ04-2	CPAU	127,602	0	28.5	\$207,370	\$303,828	\$308,887	1.5	1.5	\$96,458	\$101,517
CZ05	PG&E	132,725	0	29.8	\$207,370	\$423,129	\$303,627	2.0	1.5	\$215,758	\$96,257
CZ06	SCE	125,880	0	28.4	\$207,370	\$193,814	\$297,950	0.9	1.4	(\$13,556)	\$90,580
CZ06-2	LA	125,880	0	28.4	\$207,370	\$123,083	\$297,950	0.6	1.4	(\$84,287)	\$90,580
CZ07	SDG&E	130,940	0	29.5	\$207,370	\$274,313	\$309,682	1.3	1.5	\$66,943	\$102,312
CZ08	SCE	127,332	0	28.5	\$207,370	\$199,786	\$312,899	1.0	1.5	(\$7,584)	\$105,529
CZ08-2	LA	127,332	0	28.5	\$207,370	\$124,651	\$312,899	0.6	1.5	(\$82,719)	\$105,529
CZ09	SCE	126,232	0	28.2	\$207,370	\$206,706	\$292,804	1.0	1.4	(\$664)	\$85,433
CZ09-2	LA	126,232	0	28.2	\$207,370	\$126,710	\$292,804	0.6	1.4	(\$80,660)	\$85,433
CZ10	SDG&E	129,683	0	28.4	\$207,370	\$292,202	\$287,278	1.4	1.4	\$84,832	\$79,908
CZ10-2	SCE	129,683	0	28.4	\$207,370	\$206,171	\$287,278	1.0	1.4	(\$1,199)	\$79,908
CZ11	PG&E	124,337	0	26.9	\$207,370	\$315,330	\$283,683	1.5	1.4	\$107,960	\$76,313
CZ12	PG&E	126,013	0	27.8	\$207,370	\$403,127	\$297,118	1.9	1.4	\$195,757	\$89,748
CZ12-2	SMUD	126,013	0	27.8	\$207,370	\$198,007	\$297,118	1.0	1.4	(\$9,363)	\$89,748
CZ13	PG&E	122,591	0	26.5	\$207,370	\$315,541	\$280,996	1.5	1.4	\$108,171	\$73,626
CZ14	SDG&E	142,257	0	30.7	\$207,370	\$317,565	\$334,697	1.5	1.6	\$110,195	\$127,327
CZ14-2	SCE	142,257	0	30.7	\$207,370	\$224,195	\$334,697	1.1	1.6	\$16,824	\$127,327
CZ15	SCE	132,418	0	27.8	\$207,370	\$208,044	\$299,199	1.0	1.4	\$674	\$91,829
CZ16	PG&E	138,402	0	30.7	\$207,370	\$358,582	\$315,699	1.7	1.5	\$151,212	\$108,329
CZ16-2	LA	138,402	0	30.7	\$207,370	\$118,770	\$315,699	0.6	1.5	(\$88,600)	\$108,329

# Figure 73. Cost Effectiveness for Small Hotel – Mixed Fuel + 80kW PV + 50 kWh Battery

			,		IVEIIE35 IUI 31				-		
		-1		<u></u>				B/C	<b>D</b> /0		
		Elec	Gas	GHG		Lifecycle		Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	Lifecycle	(On-	Ratio	NPV (On-	
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost*	Savings	TDV Savings	bill)	(TDV)	bill)	NPV (TDV)
	tric + 3kW PV										
CZ01	PG&E	-155,861	16917	54.7	(\$1,265,139)	(\$568,892)	(\$106,835)	2.2	11.8	\$696,246	\$1,158,304
CZ02	PG&E	-113,954	12677	40.9	(\$1,266,111)	(\$229,433)	(\$41,288)	5.5	30.7	\$1,036,679	\$1,224,823
CZ03	PG&E	-105,862	12322	41.4	(\$1,268,383)	(\$309,874)	(\$41,175)	4.1	30.8	\$958,510	\$1,227,208
CZ04	PG&E	-108,570	11927	37.5	(\$1,268,218)	(\$208,239)	(\$42,689)	6.1	29.7	\$1,059,980	\$1,225,530
CZ04-2	CPAU	-108,570	11927	37.5	(\$1,268,218)	(\$6,261)	(\$42,689)	202.6	29.7	\$1,261,958	\$1,225,530
CZ05	PG&E	-103,579	11960	39.3	(\$1,268,272)	(\$332,879)	(\$44,051)	3.8	28.8	\$935,393	\$1,224,221
CZ06	SCE	-73,524	8912	30.3	(\$1,268,413)	\$48,898	(\$17,484)	>1	72.5	\$1,317,311	\$1,250,929
CZ06-2	LA	-64,859	8188	29.0	(\$1,266,760)	(\$120,842)	(\$12,337)	10.5	102.7	\$1,145,918	\$1,254,423
CZ07	SDG&E	-67,090	8353	29.2	(\$1,264,731)	(\$43,964)	(\$11,618)	28.8	108.9	\$1,220,767	\$1,253,113
CZ08	SCE	-67,090	8353	29.2	(\$1,264,731)	\$48,736	(\$11,618)	>1	108.9	\$1,313,467	\$1,253,113
CZ08-2	LA	-67,483	8402	29.3	(\$1,266,529)	(\$35,547)	(\$11,126)	35.6	113.8	\$1,230,982	\$1,255,403
CZ09	SCE	-67,483	8402	29.3	(\$1,266,529)	\$52,410	(\$11,126)	>1	113.8	\$1,318,939	\$1,255,403
CZ09-2	LA	-75,157	8418	27.2	(\$1,263,531)	(\$156,973)	(\$25,469)	8.0	49.6	\$1,106,558	\$1,238,061
CZ10	SDG&E	-75,157	8418	27.2	(\$1,263,531)	(\$54,711)	(\$25,469)	23.1	49.6	\$1,208,820	\$1,238,061
CZ10-2	SCE	-94,783	10252	31.9	(\$1,264,340)	(\$169,847)	(\$38,904)	7.4	32.5	\$1,094,493	\$1,225,436
CZ11	PG&E	-94,702	10403	33.0	(\$1,265,779)	(\$324,908)	(\$34,968)	3.9	36.2	\$940,872	\$1,230,811
CZ12	PG&E	-94,297	10403	33.1	(\$1,265,779)	\$13,603	(\$33,757)	>1	37.5	\$1,279,382	\$1,232,022
CZ12-2	SMUD	-92,196	10029	31.5	(\$1,264,152)	(\$168,358)	(\$40,229)	7.5	31.4	\$1,095,794	\$1,223,923
CZ13	PG&E	-96,021	10056	30.7	(\$1,264,510)	(\$308,542)	(\$44,202)	4.1	28.6	\$955,969	\$1,220,308
CZ14	SDG&E	-96,021	10056	30.7	(\$1,264,510)	(\$110,730)	(\$44,202)	11.4	28.6	\$1,153,780	\$1,220,308
CZ14-2	SCE	-44,856	5579	19.0	(\$1,262,631)	\$8,996	(\$10,256)	>1	123.1	\$1,271,627	\$1,252,375
CZ15	SCE	-211,468	17599	42.9	(\$1,268,907)	(\$625,671)	(\$228,203)	2.0	5.6	\$643,236	\$1,040,704
CZ16	PG&E	-211,468	17599	42.9	(\$1,268,907)	\$37,142	(\$228,203)	>1	5.6	\$1,306,049	\$1,040,704
CZ16-2	LA	-155,861	16917	54.7	(\$1,265,139)	(\$568,892)	(\$106,835)	2.2	11.8	\$696,246	\$1,158,304

# Figure 74. Cost Effectiveness for Small Hotel – All-Electric + 3kW PV



		8								<u> </u>	
			-					B/C			
		Elec	Gas	GHG		Lifecycle		Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	\$-TDV	(On-	Ratio	NPV (On-	
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	NPV (TDV)
All-Elect	ric + 3kW PV + 5	5kWh Battery	,								
CZ01	PG&E	-155,861	16917	54.7	(\$1,288,428)	(\$568,892)	(\$106,835)	2.3	12.1	\$719,536	\$1,181,593
CZ02	PG&E	-113,954	12677	40.9	(\$1,288,428)	(\$229,433)	(\$41,288)	5.6	31.2	\$1,058,996	\$1,247,140
CZ03	PG&E	-105,862	12322	41.4	(\$1,288,428)	(\$309,874)	(\$41,175)	4.2	31.3	\$978,554	\$1,247,253
CZ04	PG&E	-108,570	11927	37.5	(\$1,288,428)	(\$208,239)	(\$42,689)	6.2	30.2	\$1,080,190	\$1,245,740
CZ04-2	CPAU	-108,570	11927	37.5	(\$1,288,428)	(\$6,261)	(\$42,689)	205.8	30.2	\$1,282,167	\$1,245,740
CZ05	PG&E	-103,579	11960	39.3	(\$1,288,428)	(\$332 <i>,</i> 879)	(\$44,051)	3.9	29.2	\$955,549	\$1,244,377
CZ06	SCE	-73,524	8912	30.3	(\$1,288,428)	(\$52,341)	(\$17,484)	24.6	73.7	\$1,236,087	\$1,270,944
CZ06-2	LA	-73,524	8912	30.3	(\$1,288,428)	\$48,898	(\$17,484)	>1	73.7	\$1,337,326	\$1,270,944
CZ07	SDG&E	-64,859	8188	29.0	(\$1,288,428)	(\$120,842)	(\$12,337)	10.7	104.4	\$1,167,586	\$1,276,091
CZ08	SCE	-67,090	8353	29.2	(\$1,288,428)	(\$43,964)	(\$11,618)	29.3	110.9	\$1,244,464	\$1,276,810
CZ08-2	LA	-67,090	8353	29.2	(\$1,288,428)	\$48,736	(\$11,618)	>1	110.9	\$1,337,164	\$1,276,810
CZ09	SCE	-67,483	8402	29.3	(\$1,288,428)	(\$35,547)	(\$11,126)	36.2	115.8	\$1,252,881	\$1,277,302
CZ09-2	LA	-67,483	8402	29.3	(\$1,288,428)	\$52,410	(\$11,126)	>1	115.8	\$1,340,838	\$1,277,302
CZ10	SDG&E	-75,157	8418	27.2	(\$1,288,428)	(\$156,973)	(\$25,469)	8.2	50.6	\$1,131,455	\$1,262,959
CZ10-2	SCE	-75,157	8418	27.2	(\$1,288,428)	(\$54,711)	(\$25,469)	23.5	50.6	\$1,233,718	\$1,262,959
CZ11	PG&E	-94,783	10252	31.9	(\$1,288,428)	(\$169,847)	(\$38,904)	7.6	33.1	\$1,118,582	\$1,249,524
CZ12	PG&E	-94,702	10403	33.0	(\$1,288,428)	(\$324,908)	(\$34,968)	4.0	36.8	\$963,520	\$1,253,460
CZ12-2	SMUD	-94,297	10403	33.1	(\$1,288,428)	\$13,603	(\$33,757)	>1	38.2	\$1,302,031	\$1,254,671
CZ13	PG&E	-92,196	10029	31.5	(\$1,288,428)	(\$168,358)	(\$40,229)	7.7	32.0	\$1,120,071	\$1,248,199
CZ14	SDG&E	-96,021	10056	30.7	(\$1,288,428)	(\$308,542)	(\$44,202)	4.2	29.1	\$979,887	\$1,244,226
CZ14-2	SCE	-96,021	10056	30.7	(\$1,288,428)	(\$110,730)	(\$44,202)	11.6	29.1	\$1,177,698	\$1,244,226
CZ15	SCE	-44,856	5579	19.0	(\$1,288,428)	\$8,996	(\$10,256)	>1	125.6	\$1,297,425	\$1,278,172
CZ16	PG&E	-211,468	17599	42.9	(\$1,288,428)	(\$625,671)	(\$228,203)	2.1	5.6	\$662,757	\$1,060,225
CZ16-2	LA	-211,468	17599	42.9	(\$1,288,428)	\$37,142	(\$228,203)	>1	5.6	\$1,325,570	\$1,060,225

## Figure 75. Cost Effectiveness for Small Hotel – All-Electric + 3kW PV + 5 kWh Battery



		Elec	Gas	GHG		Lifecycle		B/C Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	\$-TDV	(On-	Ratio	NPV (On-	
CZ	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	NPV (TDV)
All-Elect	ric + 80kW PV										
CZ01	PG&E	-54,712	16917	74.6	(\$1,123,442)	(\$240,170)	\$106,722	4.7	>1	\$883,272	\$1,230,164
CZ02	PG&E	8,853	12677	65.0	(\$1,124,415)	\$128,649	\$223,510	>1	>1	\$1,253,063	\$1,347,925
CZ03	PG&E	15,612	12322	65.3	(\$1,126,687)	\$44,532	\$215,260	>1	>1	\$1,171,219	\$1,341,947
CZ04	PG&E	15,490	11927	62.0	(\$1,126,522)	\$145,778	\$225,402	>1	>1	\$1,272,300	\$1,351,924
CZ04-2	CPAU	15,490	11927	62.0	(\$1,126,522)	\$289,094	\$225,402	>1	>1	\$1,415,616	\$1,351,924
CZ05	PG&E	25,436	11960	64.8	(\$1,126,575)	\$56,019	\$229,149	>1	>1	\$1,182,594	\$1,355,724
CZ06	SCE	48,875	8912	54.4	(\$1,126,716)	\$163,343	\$253,445	>1	>1	\$1,290,060	\$1,380,161
CZ06-2	LA	62,439	8188	54.1	(\$1,125,064)	\$115,822	\$266,502	>1	>1	\$1,240,886	\$1,391,565
CZ07	SDG&E	56,727	8353	53.5	(\$1,123,034)	\$147,987	\$275,773	>1	>1	\$1,271,022	\$1,398,808
CZ08	SCE	56,727	8353	53.5	(\$1,123,034)	\$163,971	\$275,773	>1	>1	\$1,287,005	\$1,398,808
CZ08-2	LA	55,185	8402	53.7	(\$1,124,832)	\$155,101	\$266,880	>1	>1	\$1,279,933	\$1,391,712
CZ09	SCE	55,185	8402	53.7	(\$1,124,832)	\$169,010	\$266,880	>1	>1	\$1,293,843	\$1,391,712
CZ09-2	LA	50,731	8418	52.0	(\$1,121,834)	\$113,936	\$249,207	>1	>1	\$1,235,770	\$1,371,041
CZ10	SDG&E	50,731	8418	52.0	(\$1,121,834)	\$138,265	\$249,207	>1	>1	\$1,260,099	\$1,371,041
CZ10-2	SCE	25,882	10252	55.6	(\$1,122,643)	\$162,626	\$229,944	>1	>1	\$1,285,269	\$1,352,587
CZ11	PG&E	27,731	10403	57.1	(\$1,124,083)	\$12,954	\$236,794	>1	>1	\$1,137,037	\$1,360,876
CZ12	PG&E	28,136	10403	57.2	(\$1,124,083)	\$206,756	\$238,005	>1	>1	\$1,330,839	\$1,362,087
CZ12-2	SMUD	26,706	10029	55.0	(\$1,122,455)	\$165,991	\$219,574	>1	>1	\$1,288,446	\$1,342,030
CZ13	PG&E	41,989	10056	57.8	(\$1,122,814)	\$22,333	\$273,768	>1	>1	\$1,145,147	\$1,396,582
CZ14	SDG&E	41,989	10056	57.8	(\$1,122,814)	\$120,943	\$273,768	>1	>1	\$1,243,757	\$1,396,582
CZ14-2	SCE	83,393	5579	44.0	(\$1,120,934)	\$210,511	\$276,228	>1	>1	\$1,331,445	\$1,397,162
CZ15	SCE	-76,971	17599	69.2	(\$1,127,210)	(\$199,308)	\$53 <i>,</i> 550	5.7	>1	\$927,902	\$1,180,760
CZ16	PG&E	-76,971	17599	69.2	(\$1,127,210)	\$172,787	\$53 <i>,</i> 550	>1	>1	\$1,299,997	\$1,180,760
CZ16-2	LA	-54,712	16917	74.6	(\$1,123,442)	(\$240,170)	\$106,722	4.7	>1	\$883,272	\$1,230,164

Figure 76. Cost Effectiveness for Small Hotel – All-Electric + 80kW PV

	<u> </u>	Í						B/C		<u> </u>	
		Elec	Gas	GHG		Lifecycle		Ratio	B/C		
		Savings	Savings	savings	Incremental	Energy Cost	\$-TDV	(On-	Ratio	NPV (On-	
cz	IOU territory	(kWh)	(therms)	(tons)	Package Cost	Savings	Savings	bill)	(TDV)	bill)	NPV (TDV)
All-Elect	All-Electric + 80kW PV + 50kWh Battery				<u> </u>	0	•				
CZ01	PG&E	-55,323	16917	75.7	(\$1,095,542)	(\$238,351)	\$118,605	4.6	>1	\$857,191	\$1,214,147
CZ02	PG&E	7,849	12677	67.4	(\$1,096,515)	\$129,794	\$239,632	>1	>1	\$1,226,309	\$1,336,146
CZ03	PG&E	14,594	12322	67.7	(\$1,098,787)	\$43,166	\$235,280	>1	>1	\$1,141,953	\$1,334,067
CZ04	PG&E	14,459	11927	64.4	(\$1,098,622)	\$148,698	\$249,244	>1	>1	\$1,247,320	\$1,347,866
CZ04-2	CPAU	14,459	11927	64.4	(\$1,098,622)	\$286,573	\$249,244	>1	>1	\$1,385,195	\$1,347,866
CZ05	PG&E	24,292	11960	67.6	(\$1,098,675)	\$53,719	\$244,514	>1	>1	\$1,152,394	\$1,343,189
CZ06	SCE	47,762	8912	57.2	(\$1,098,816)	\$165,763	\$267,221	>1	>1	\$1,264,579	\$1,366,037
CZ06-2	LA	61,252	8188	57.1	(\$1,097,164)	\$138,060	\$283,797	>1	>1	\$1,235,223	\$1,380,960
CZ07	SDG&E	55,588	8353	56.2	(\$1,095,134)	\$138,718	\$286,483	>1	>1	\$1,233,852	\$1,381,618
CZ08	SCE	55,588	8353	56.2	(\$1,095,134)	\$165,932	\$286,483	>1	>1	\$1,261,066	\$1,381,618
CZ08-2	LA	54,162	8402	56.1	(\$1,096,932)	\$149,615	\$269,453	>1	>1	\$1,246,548	\$1,366,386
CZ09	SCE	54,162	8402	56.1	(\$1,096,932)	\$171,168	\$269,453	>1	>1	\$1,268,101	\$1,366,386
CZ09-2	LA	49,832	8418	54.1	(\$1,093,934)	\$120,627	\$250,720	>1	>1	\$1,214,561	\$1,344,654
CZ10	SDG&E	49,832	8418	54.1	(\$1,093,934)	\$136,144	\$250,720	>1	>1	\$1,230,078	\$1,344,654
CZ10-2	SCE	25,148	10252	57.3	(\$1,094,743)	\$160,744	\$233,842	>1	>1	\$1,255,487	\$1,328,585
CZ11	PG&E	26,813	10403	59.2	(\$1,096,183)	\$10,314	\$247,504	>1	>1	\$1,106,497	\$1,343,686
CZ12	PG&E	27,217	10403	59.3	(\$1,096,183)	\$206,749	\$248,790	>1	>1	\$1,302,931	\$1,344,973
CZ12-2	SMUD	26,027	10029	56.5	(\$1,094,555)	\$164,506	\$229,300	>1	>1	\$1,259,061	\$1,323,856
CZ13	PG&E	41,123	10056	59.7	(\$1,094,914)	\$25,707	\$276,947	>1	>1	\$1,120,621	\$1,371,860
CZ14	SDG&E	41,123	10056	59.7	(\$1,094,914)	\$119,382	\$276,947	>1	>1	\$1,214,296	\$1,371,860
CZ14-2	SCE	82,697	5579	45.5	(\$1,093,034)	\$209,837	\$277,287	>1	>1	\$1,302,871	\$1,370,321
CZ15	SCE	-77,815	17599	71.1	(\$1,099,310)	(\$193,758)	\$65 <i>,</i> 850	5.7	>1	\$905,552	\$1,165,160
CZ16	PG&E	-77,815	17599	71.1	(\$1,099,310)	\$175,872	\$65 <i>,</i> 850	>1	>1	\$1,275,182	\$1,165,160
CZ16-2	LA	-55,323	16917	75.7	(\$1,095,542)	(\$238,351)	\$118,605	4.6	>1	\$857,191	\$1,214,147

# Figure 77. Cost Effectiveness for Small Hotel – All-Electric + 80kW PV + 50 kWh Battery

# 6.8 List of Relevant Efficiency Measures Explored

The Reach Code Team started with a potential list of energy efficiency measures proposed for 2022 Title 24 codes and standards enhancement measures, as well as measures from the 2018 International Green Construction Code, which is based on ASHRAE Standard 189.1-2017. The team also developed new measures based on their experience. This original list was over 100 measures long. The measures were filtered based on applicability to the prototypes in this study, ability to model in simulation software, previously demonstrated energy savings potential, and market readiness. The list of 28 measures below represent the list of efficiency measures that meet these criteria and were investigated to some degree. The column to the far right indicates whether the measure was ultimately included in analysis or not.

Building Component	Measure Name	Measure Description	Notes	Include?
Water Heating	Drain water Heat Recovery	Add drain water heat recovery in hotel prototype	Requires calculations outside of modeling software.	Y
Envelope	High performance fenestration	Improved fenestration SHGC (reduce to 0.22).		Y
Envelope	High SHGC for cold climates	Raise prescriptive fenestration SHGC (to 0.45) in cold climates where additional heat is beneficial.		Y
Envelope	Allowable fenestration by orientation	Limit amount of fenestration as a function of orientation		Y
Envelope	High Thermal Mass Buildings	Increase building thermal mass. Thermal mass slows the change in internal temperature of buildings with respect to the outdoor temperature, allowing the peak cooling load during summer to be pushed to the evening, resulting in lower overall cooling loads.	Initial energy modeling results showed marginal cooling savings, negative heating savings.	N
Envelope	Opaque Insulation	Increases the insulation requirement for opaque envelopes (i.e., roof and above-grade wall).	Initial energy modeling results showed marginal energy savings at significant costs which would not meet c/e criteria.	N
Envelope	Triple pane windows	U-factor of 0.20 for all windows	Initial energy modeling results showed only marginal energy savings and, in some cases, increased energy use.	N

### Figure 78. List of Relevant Efficiency Measures Explored

Building Component	Measure Name	Measure Description	Notes	Include?
Envelope	Duct Leakage Testing	Expand duct leakage testing requirements based on ASHRAE Standard 215-2018: Method of Test to Determine Leakage of Operating HVAC Air Distribution Systems (ANSI Approved).	More research needs to be done on current duct leakage and how it can be addressed.	N
Envelope	Fenestration area	Reduce maximum allowable fenestration area to 30%.	Instead of this measure, analyzed measure which looked at limiting fenestration based on wall orientation.	N
Envelope	Skinny triple pane windows	U-factor of 0.20 for all windows, with no changes to existing framing or building structure.	Market not ready. No commercially-available products for commercial buildings.	Ν
Envelope	Permanent projections	Detailed prescriptive requirements for shading based on ASHRAE 189. PF >0.50 for first story and >0.25 for other floors. Many exceptions. Corresponding SHGC multipliers to be used.	Title 24 already allows owner to trade off SHGC with permanent projections. Also, adding requirements for permanent projections would raise concerns.	N
Envelope	Reduced infiltration	Reduce infiltration rates by improving building sealing.	Infiltration rates are a fixed ACM input and cannot be changed. A workaround attempt would not be precise, and the practicality of implementation by developers is low given the modeling capabilities and the fact that in-field verification is challenging. Benefits would predominantly be for air quality rather than energy.	N

Building Component	Measure Name	Measure Description	Notes	Include?
HVAC	Heat recovery ventilation	For the hotel, recover and transfer heat from exhausted air to ventilation air.	<ul> <li>For small hotels, the ventilation requirement could be met by various approaches, and the most common ones are:</li> <li>a. Exhaust only system, and ventilation is met by infiltration or window operation.</li> <li>b. Through a Z-duct that connects the zone AC unit's intake to an outside air intake louver.</li> <li>c. Centralized ventilation system (DOAS)</li> <li>The prototype developed for the small hotel is using Type 2 above. The major consideration is that currently, HRV + PTACs cannot be modeled at each guest room, only at the rooftop system. Option 1 would require the same type of HRV implementation as Option 2. Option 3 may be pursuable, but would require a significant redesign of the system, with questionable impacts. Previous studies have found heat recovery as cost effective in California only in buildings with high loads or high air exchange rates,</li> </ul>	Ν
нуас	Require Economizers in Smaller Capacity Systems	Lower the capacity trigger for air economizers. Previous studies have shown cost effectiveness for systems as low as 3 tons.	given the relatively mild climate.	Y
HVAC	Reduce VAV minimum flow limit	Current T24 and 90.1 requirements limit VAV minimum flow rates to no more than 20% of maximum flow. Proposal based on ASHRAE Guideline 36 which includes sequences that remove technical barriers that previously existed. Also, most new DDC controllers are now capable of lower limits. The new limit may be as low as the required ventilation rate. A non-energy benefit of this measure is a reduction in over-cooling, thus improving comfort.		Y

Building Component	Measure Name	Measure Description	Notes	Include?
HVAC	Building Automation System (BAS) improvements	With adoption of ASHRAE Guideline 36 (GDL-36), there is now a national consensus standard for the description of high-performance sequences of operation. This measure will update BAS control requirements to improve usability and enforcement and to increase energy efficiency. BAS control requirement language will be improved either by adoption of similar language to GDL- 36, or reference to GDL-36. Specific T24 BAS control topics that will be addressed include at a minimum: DCV, demand-based reset of SAT, demand-based reset of SP, dual-maximum zone sequences, and zone groups for scheduling.	In order to realize any savings in the difference, we would need a very detailed energy model with space- by-space load/occupant diversity, etc. We would also need more modeling capability than is currently available in CBECC-Com.	N
HVAC	Fault Detection Devices (FDD)	Expand FDD requirements to a wider range of AHU faults beyond the economizer. Fault requirements will be based on NIST field research, which has consequently been integrated into ASHRAE Guideline 36 Best in Class Sequences of Operations. Costs are solely to develop the sequences, which is likely minimal, and much of the hardware required for economizer FDD is also used to detect other faults.	Market not ready.	N
HVAC	Small circulator pumps ECM, trim to flow rate	Circulator pumps for industry and commercial.	Hot water pump energy use is small already (<1% building electricity usage) so not much savings potential. More savings for CHW pumps. Modeling limitations as well.	N
HVAC	High Performance Ducts to Reduce Static Pressure	Revise requirements for duct sizing to reduce static pressure.	Preliminary energy modeling results showed only marginal energy savings compared to measure cost.	N
HVAC	Parallel fan-powered boxes	Use of parallel fan-powered boxes	Unable to model PFPB with variable speed fans in modeling software.	N
Lighting	Daylight Dimming Plus OFF	Automatic daylight dimming controls requirements include the OFF step.		Y
Lighting	Occupant Sensing in Open Plan Offices	Take the PAF without allowing for increased design wattage		Y
Lighting	Institutional tuning	Take the PAF without allowing for increased design wattage		Y



Building Component	Measure Name	Measure Description	Notes	Include?
Lighting	Reduced Interior Lighting Power Density	Reduced interior LPD values.		Y
Lighting	Shift from general to task illumination	Low levels of general illumination with task and accent lighting added to locations where higher light levels are required. The shift from general to task illumination measure is based on the assumption that proper lighting of a desk surface with high efficacy lighting can allow for the significant reduction of ambient general lighting.	This is a tough measure to require as the LPDs decrease.	N
Lighting	Future-proof lighting controls	Fill any holes in the current code that could lead to the situations where TLEDS or LED fixtures that are not dimmable or upgradable in the future, or any other issues with code that make it hard to transition to ALCS/IoT lighting in the future	Major lighting controls already covered in other measures being considered	N
Lighting	Integrated control of lighting and HVAC systems	Formalize the definition of "lighting and HVAC control integration" by defining the level of data sharing required between systems and the mechanism needed to share such data. The highest savings potential would likely be generated from VAV HVAC systems by closing the damper in unoccupied zones based on the occupancy sensor information from the lighting systems.	Not market ready enough.	N
Other	NR Plug Load Controls	Energy savings opportunities for plug loads, which may include: energy efficient equipment, equipment power management, occupancy sensor control, and occupant awareness programs. The proposal could be extending controlled receptacles requirements in Section 130.5(d) to more occupancy types. It would also consider circuit- level controls.	Office equipment now all have their own standby power modes that use very little power, making plug load controls very difficult to be cost-effective.	N

# 6.9 Additional Rates Analysis - Healdsburg

After the final version of the report was released, the Reach Code Team provided additional cost effectiveness analysis in Climate Zone 2 using City of Healdsburg electric utility rates and PG&E gas rates. All aspects of the methodology remain the same, and the results for each package and prototype are aggregated below in Figure 79 through Figure 81. Results generally indicate:

- Mixed fuel prototypes achieve positive compliance margins for EE packages and are cost effective.
- All-electric prototypes achieve slightly lower compliance margins than mixed fuel for EE packages and are cost effective.
- All PV and PV+Battery packages are cost effective both using an on-bill and TDV approach.



	Figure 79. Healdsbu	rg ouni	y rates .	Allalysi	s – Meu	ium onice,	All Packa	iges cosi	. Eneci	ivenes	s Summar	y
Prototype	Package	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Comp- liance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
	Mixed Fuel + EE	40,985	-505	8.1	17%	\$66,649	\$89,645	\$99,181	1.3	1.5	\$22,996	\$32,532
	Mixed Fuel + EE + PVB	255,787	-505	50.6	17%	\$359,648	\$510,922	\$573,033	1.4	1.6	\$151,274	\$213,385
	Mixed Fuel + HE	3,795	550	4.3	4%	\$68,937	\$24,204	\$24,676	0.4	0.4	-\$44,733	-\$44,261
	All-Electric	-49,684	3,868	5.0	-7%	-\$73,695	-\$7,042	-\$41,429	10.5	1.8	\$66,653	\$32,266
	All-Electric + EE	-11,811	3,868	15.2	10%	-\$7,046	\$83,285	\$58,563	>1	>1	\$90,331	\$65,609
	All-Electric + EE + PVB	203,026	3,868	57.8	10%	\$285,953	\$511,954	\$532,273	1.8	1.9	\$226,001	\$246,320
	All-Electric + HE	-45,916	3,868	6.1	-5%	-\$22,722	\$6,983	-\$26,394	>1	0.9	\$29,705	-\$3,672
	Mixed Fuel + 3kW	4,785	0	0.9	n/a	\$5,566	\$10,430	\$10,500	1.9	1.9	\$4,864	\$4,934
Medium Office	Mixed Fuel + 3kW + 5kWh	4,785	0	0.9	n/a	\$8,356	\$10,430	\$10,500	1.2	1.3	\$2,074	\$2,144
Office	Mixed Fuel + 135kW	215,311	0	41.5	n/a	\$250,470	\$424,452	\$471,705	1.7	1.9	\$173,982	\$221,235
	Mixed Fuel + 135kW + 50kWh	214,861	0	42.6	n/a	\$278,370	\$423,721	\$472,898	1.5	1.7	\$145,351	\$194,528
	All-Electric + 3kW	-44,899	3,868	6.0	n/a	-\$68,129	\$3,299	-\$30,928	>1	2.2	\$71,429	\$37,201
	All-Electric + 3kW + 5kWh	-44,899	3,868	6.0	n/a	-\$65,339	\$3,299	-\$30,928	>1	2.1	\$68,639	\$34,411
	All-Electric + 135kW	165,627	3,868	46.6	n/a	\$176,775	\$424,146	\$430,276	2.4	2.4	\$247,371	\$253,501
	All-Electric + 135kW + 50kWh	165,200	3,868	47.7	n/a	\$204,675	\$423,466	\$431,469	2.1	2.1	\$218,792	\$226,795
	All-Electric + 80kW + 50kWh	40,985	-505	8.1	17%	\$66,649	\$89,645	\$99,181	1.3	1.5	\$22,996	\$32,532

#### Figure 79. Healdsburg Utility Rates Analysis – Medium Office, All Packages Cost Effectiveness Summary

	Figure 80. Healdsbu	ig ouni	y rates i	Allalysi	s – meu	ium ketan,	All Facka	iges cos	LEHELL	ivenes	s summar	<u>y</u>
Prototype	Package	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Comp- liance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
	Mixed Fuel + EE	18,885	613	8.7	13%	\$5,569	\$49,546	\$59,135	8.9	10.6	\$43,977	\$53,566
	Mixed Fuel + EE + PVB	189,400	613	43.8	13%	\$249,475	\$376,219	\$465,474	1.5	1.9	\$126,744	\$215,999
	Mixed Fuel + HE	2,288	229	2.0	3%	\$9,726	\$13,143	\$13,998	1.4	1.4	\$3,417	\$4,273
	All-Electric	-21,786	2,448	7.5	-1%	-\$27,464	\$9,228	-\$4,483	>1	6.1	\$36,692	\$22,981
	All-Electric + EE	2,843	2,448	14.6	13%	-\$21,895	\$61,918	\$56,893	>1	>1	\$83,813	\$78,788
	All-Electric + EE + PVB	173,387	2,448	49.9	13%	\$222,012	\$391,257	\$463,431	1.8	2.1	\$169,245	\$241,419
	All-Electric + HE	-16,989	2,448	8.9	3%	-\$4,211	\$23,567	\$11,251	>1	>1	\$27,779	\$15,463
Medium	Mixed Fuel + 3kW	4,685	0	0.9	n/a	\$5,566	\$10,256	\$10,262	1.8	1.8	\$4,690	\$4,696
Retail	Mixed Fuel + 3kW + 5kWh	4,685	0	0.9	n/a	\$8,356	\$10,256	\$10,262	1.2	1.2	\$1,900	\$1,906
	Mixed Fuel + 110kW	171,790	0	33.3	n/a	\$204,087	\$316,293	\$376,300	1.5	1.8	\$112,206	\$172,213
	Mixed Fuel + 110kW + 50kWh	170,542	0	35.1	n/a	\$231,987	\$320,349	\$398,363	1.4	1.7	\$88,363	\$166,376
	All-Electric + 3kW	-17,101	2,448	8.4	n/a	-\$21,898	\$19,523	\$5,779	>1	>1	\$41,421	\$27,677
	All-Electric + 3kW + 5kWh	-17,101	2,448	8.4	n/a	-\$19,108	\$19,523	\$5,779	>1	>1	\$38,631	\$24,887
	All-Electric + 110kW	150,004	2,448	40.8	n/a	\$176,623	\$332,213	\$371,817	1.9	2.1	\$155,591	\$195,194
	All-Electric + 110kW + 50kWh	148,793	2,448	42.9	n/a	\$204,523	\$335,043	\$394,099	1.6	1.9	\$130,520	\$189,577

#### Figure 80. Healdsburg Utility Rates Analysis – Medium Retail, All Packages Cost Effectiveness Summary

	Figure 81. Healdsb	uigoui	ity rate	5 Allaly:	515 - 5111	all notel, A	п гасказ	es cost r	inectiv	eness	Summary	
Prototype	Package	Elec Savings (kWh)	Gas Savings (therms)	GHG savings (tons)	Comp- liance Margin (%)	Incremental Package Cost	Lifecycle Energy Cost Savings	\$-TDV Savings	B/C Ratio (On- bill)	B/C Ratio (TDV)	NPV (On- bill)	NPV (TDV)
	Mixed Fuel + EE	3,802	976	3.9	7%	\$20,971	\$22,829	\$29,353	1.1	1.4	\$1,857	\$8,381
	Mixed Fuel + EE + PVB	130,144	976	31.1	7%	\$205,967	\$254,577	\$336,575	1.2	1.6	\$48,610	\$130,608
	Mixed Fuel + HE	981	402	2.7	3%	\$23,092	\$12,291	\$11,808	0.5	0.5	-\$10,801	-\$11,284
	All-Electric	- 118,739	12,677	40.0	-12%	-\$1,297,757	-\$24,318	-\$51,620	53.4	25.1	\$1,273,439	\$1,246,137
	All-Electric + EE	-88,410	12,677	45.9	5%	-\$1,265,064	\$45,918	\$20,860	>1	>1	\$1,310,982	\$1,285,924
	All-Electric + EE + PVB	38,115	12,677	73.5	5%	-\$1,080,068	\$296,233	\$317,296	>1	>1	\$1,376,301	\$1,397,365
	All-Electric + HE	- 118,284	12,677	41.2	-11%	-\$1,283,243	-\$83,994	-\$44,505	15.3	28.8	\$1,199,249	\$1,238,738
Small	Mixed Fuel + 3kW	4,785	0	0.9	n/a	\$5,566	\$8,927	\$10,332	1.6	1.9	\$3,361	\$4,766
Hotel	Mixed Fuel + 3kW + 5kWh	4,785	0	0.9	n/a	\$8,356	\$8,927	\$10,332	1.1	1.2	\$571	\$1,976
	Mixed Fuel + 80kW	127,592	0	25.0	n/a	\$148,427	\$229,794	\$275,130	1.5	1.9	\$81,367	\$126,703
	Mixed Fuel + 80kW + 50kWh	126,332	0	28.1	n/a	\$176,327	\$236,570	\$296,058	1.3	1.7	\$60,243	\$119,731
	All-Electric + 3kW	- 113,954	12,677	40.9	n/a	-\$1,292,191	-\$14,447	-\$41,288	89.4	31.3	\$1,277,744	\$1,250,902
	All-Electric + 3kW + 5kWh	- 113,954	12,677	40.9	n/a	-\$1,289,401	-\$14,447	-\$41,288	89.3	31.2	\$1,274,954	\$1,248,112
	All-Electric + 80kW	8,853	12,677	65.0	n/a	-\$1,149,330	\$222,070	\$223,510	>1	>1	\$1,371,400	\$1,372,840
	All-Electric + 80kW + 50kWh	7,849	12,677	67.4	n/a	-\$1,121,430	\$223,812	\$239,632	>1	>1	\$1,345,241	\$1,361,062

#### Figure 81. Healdsburg Utility Rates Analysis – Small Hotel, All Packages Cost Effectiveness Summary

# ORDINANCE NO. 7,672–N.S.

ADDING A NEW CHAPTER 12.80 TO THE BERKELEY MUNICIPAL CODE PROHIBITING NATURAL GAS INFRASTRUCTURE IN NEW BUILDINGS EFFECTIVE JANUARY 1, 2020

BE IT ORDAINED by the Council of the City of Berkeley as follows:

<u>Section 1</u>. That Chapter 12.80 of the Berkeley Municipal Code is added to read as follows:

### Chapter 12.80

### PROHIBITION OF NATURAL GAS INFRASTRUCTURE IN NEW BUILDINGS

Sections:

12.80.010 Findings and Purpose.

12.80.020 Applicability.

12.80.030 Definitions.

12.80.040 Prohibited Natural Gas Infrastructure in Newly Constructed Buildings.

12.80.050 Public Interest Exemption.

12.80.060 Periodic Review of the Ordinance.

12.80.070 Severability.

12.80.080 Effective Date.

### 12.80.010 Findings and Purpose.

In addition to the findings set forth in Resolution No. 67,736-N.S., the Council finds and expressly declares as follows:

- A. Scientific evidence has established that natural gas combustion, procurement and transportation produce significant greenhouse gas emissions that contribute to global warming and climate change.
- B. The following addition to the Berkeley Municipal Code is reasonably necessary because of local climatic, geologic and topographical conditions as listed below:
  - (1) As a coastal city located on the San Francisco Bay, Berkeley is vulnerable to sea level rise, and human activities releasing greenhouse gases into the atmosphere cause increases in worldwide average temperature, which contribute to melting of glaciers and thermal expansion of ocean water—resulting in rising sea levels.
  - (2) Berkeley is already experiencing the repercussions of excessive greenhouse gas emissions as rising sea levels threaten the City's shoreline and infrastructure, have caused significant erosion, have increased impacts to infrastructure during extreme tides, and have caused the City to expend funds to modify the sewer system.
  - (3) Berkeley is situated along a wildland-urban interface and is extremely vulnerable to wildfires and firestorms, and human activities releasing greenhouse gases into the atmosphere cause increases in worldwide average temperature, drought conditions, vegetative fuel, and length of fire seasons.
  - (4) Structures in Berkeley are located along or near the Hayward fault, which is likely to produce a large earthquake in the Bay Area.
- C. The following addition to the Berkeley Municipal Code is also reasonably necessary because of health and safety concerns as Berkeley residents suffer from asthma and other health conditions associated with poor indoor and outdoor air quality exacerbated by the combustion of natural gas.
- D. The people of Berkeley, as codified through Measure G (Resolution No. 63,518-N.S.), the City of Berkeley Climate Action Plan (Resolution No. 64,480-N.S.), and Berkeley Climate Emergency Declaration (Resolution No. 68,486-N.S.) all recognize that rapid, far-reaching and unprecedented changes in all aspects of society are required to limit global warming and the resulting environmental threat posed by climate change, including the prompt phasing out of natural gas as a fuel for heating and cooling infrastructure in new buildings.
- E. Substitute electric heating and cooling infrastructure in new buildings fueled by less greenhouse gas intensive electricity is linked to significantly lower greenhouse gas emissions and is cost competitive because of the cost savings associated with all-electric designs that avoid new gas infrastructure.
- F. All-electric building design benefits the health, welfare, and resiliency of Berkeley and its residents.
- G. The most cost-effective time to integrate electrical infrastructure is in the design phase of a building project because building systems and spaces can be designed to optimize the performance of electrical systems and the project can take full advantage of avoided costs and space requirements from the elimination of natural gas piping and venting for combustion air safety.

H. It is the intent of the council to eliminate obsolete natural gas infrastructure and associated greenhouse gas emissions in new buildings where all-electric infrastructure can be most practicably integrated, thereby reducing the environmental and health hazards produced by the consumption and transportation of natural gas.

### 12.80.020 Applicability.

- A. The requirements of this Chapter shall apply to Use Permit or Zoning Certificate applications submitted on or after the effective date of this Chapter for all Newly Constructed Buildings proposed to be located in whole or in part within the City.
- B. The requirements of this Chapter shall not apply to the use of portable propane appliances for outdoor cooking and heating.
- C. This chapter shall in no way be construed as amending California Energy Code requirements under California Code of Regulations, Title 24, Part 6, nor as requiring the use or installation of any specific appliance or system as a condition of approval.
- D. The requirements of this Chapter shall be incorporated into conditions of approval for Use Permits or Zoning Certificates under BMC Chapter 23.B.

# 12.80.030 Definitions.

- A. "Applicant" shall mean an applicant for a Use Permit or Zoning Certification under Chapter 23B,
- B. "Energy Code" shall mean the California Energy Code as amended and adopted in BMC Chapter 19.36.
- C. "Greenhouse Gas Emissions" mean gases that trap heat in the atmosphere.
- D. "Natural Gas" shall have the same meaning as "Fuel Gas" as defined in California Plumbing Code and Mechanical Code.
- E. "Natural Gas Infrastructure" shall be defined as fuel gas piping, other than service pipe, in or in connection with a building, structure or within the property lines of premises, extending from the point of delivery at the gas meter as specified in the California Mechanical Code and Plumbing Code.
- F. "Newly Constructed Building" shall be defined as a building that has never before been used or occupied for any purpose.
- G. "Use Permit" shall have the same meaning as specified in Chapter 23B.32.
- H. "Zoning Certificate" shall have the same meaning as specified in Chapter 23B.20.

# 12.80.040 Prohibited Natural Gas Infrastructure in Newly Constructed Buildings.

- A. Natural Gas Infrastructure shall be prohibited in Newly Constructed Buildings.
  - Exception: Natural Gas Infrastructure may be permitted in a Newly Constructed Building if the Applicant establishes that it is not physically feasible to construct the building without Natural Gas Infrastructure. For purposes of this exception, "physically feasible" to construct the building means either an all-electric prescriptive compliance approach is available for the building under the Energy Code or the building is able to achieve the performance compliance standards under the Energy Code using commercially available technology and an approved calculation method.

- B. To the extent that Natural Gas Infrastructure is permitted, it shall be permitted to extend to any system, device, or appliance within a building for which an equivalent all-electric system or design is not available.
- C. Newly Constructed Buildings shall nonetheless be required at a minimum to have sufficient electric capacity, wiring and conduit to facilitate future full building electrification.
- D. The requirements of this section shall be deemed objective planning standards under Government Code section 65913.4 and objective development standards under Government Code section 65589.5.

# 12.80.050 Public Interest Exemption.

- A. Notwithstanding the requirements of this Chapter and the Greenhouse Gas Emissions and other public health and safety hazards associated with Natural Gas Infrastructure, minimally necessary and specifically tailored Natural Gas Infrastructure may be allowed in a Newly Constructed Building provided that the entitling body establishes that the use serves the public interest. In determining whether the construction of Natural Gas Infrastructure is in the public interest, the City may consider:
  - 1. The availability of alternative technologies or systems that do not use natural gas;
  - 2. Any other impacts that the decision to allow Natural Gas Infrastructure may have on the health, safety, or welfare of the public.
- B. If the installation of Natural Gas Infrastructure is granted under a public interest exemption, the Newly Constructed Buildings shall nonetheless be required at the minimum to have sufficient electric capacity, wiring and conduit to facilitate future full building electrification.

# 12.80.060 Periodic Review of Ordinance.

The City shall review the requirements of this ordinance every 18 months for consistency with the California Energy Code and the Energy Commission's mid-cycle amendments and triennial code adoption cycle as applicable.

### 12.80.070 Severability.

If any word, phrase, sentence, part, section, subsection, or other portion of this Chapter, or any application thereof to any person or circumstance is declared void, unconstitutional, or invalid for any reason, then such word, phrase, sentence, part, section, subsection, or other portion, or the prescribed application thereof, shall be severable, and the remaining provisions of this Chapter, and all applications thereof, not having been declared void, unconstitutional or invalid, shall remain in full force and effect. The City Council hereby declares that it would have passed this title, and each section, subsection, sentence, clause and phrase of this Chapter, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases is declared invalid or unconstitutional.

### 12.80.080 Effective Date.

The provisions of this chapter shall become effective on January 1, 2020.

<u>Section 2.</u> This Ordinance shall be submitted to the California Building Standards Commission following adoption as consistent with state law.

<u>Section 3.</u> Copies of this Ordinance shall be posted for two days prior to adoption in the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way. Within 15 days of adoption, copies of this Ordinance shall be filed at each branch of the Berkeley Public Library and the title shall be published in a newspaper of general circulation.

At a regular meeting of the Council of the City of Berkeley held on July 16, 2019, this Ordinance was passed to print and ordered published by posting by the following vote:

- Ayes: Bartlett, Davila, Droste, Hahn, Harrison, Kesarwani, Robinson, Wengraf, and Arreguin.
- Noes: None.
- Absent: None.

Page 329 of 331



**Robert S. Kenney** Vice President State and Regulatory Affairs P. O. Box 77000 San Francisco, CA 94177-00001 Mail Code B23A (415) 973-2500 Robert.Kenney@pge.com

September 23, 2019

### VIA EMAIL TO: Sarah Moore, Sustainability Program Manager <u>smoore@cityofberkeley.info</u>

Mr. Timothy Burroughs Director, Planning and Development Department City of Berkeley 1947 Center Street, 6th Floor Berkeley, CA 94704

Dear Mr. Burroughs:

Pacific Gas and Electric Company (PG&E) is proud to provide electric and natural gas service to the City of Berkeley. And we are committed to helping customers and the community achieve their energy goals. As part of this commitment, PG&E welcomes the opportunity to support the City of Berkeley's efforts to promote efficient, all-electric new construction, when it is cost-effective.

PG&E strongly supports California's climate and clean air goals. We recognize that achieving these goals requires a range of approaches and tools, including increasing the use of energy-efficient electric appliances in buildings when cost-effective. PG&E welcomes the opportunity to avoid investments in new gas assets that might later prove underutilized as local governments and the state work together to realize long-term decarbonization objectives. With all this in mind, PG&E supports local government policies that promote all-electric new construction when cost effective.

PG&E recognizes the need for a multi-faceted approach to address climate change, including electrification, as well as opportunities to decarbonize the gas system with renewable natural gas and hydrogen. As electrification policies are implemented and as large scale renewable gas options develop, PG&E will continue to ensure the safe and reliable operation of the existing gas system to continue supporting the customers that depend on it.

PG&E appreciates the partnership with the City of Berkeley during its policy development process, which allows us to prepare for the future and continue providing the best service possible to customers. PG&E remains ready to engage with our customers, local government, businesses, and community members to meet their needs safely, reliably, affordably, and with clean energy.

PG&E looks forward to continuing to work with the City of Berkeley to accomplish its policy goals.

Thank you, and have a safe day.

Sincerely,

Robert S. Kenney

Robert S. Kenney Vice President

cc: Berkeley Mayor Jesses Arreguin and Councilmembers
 Alex Roshal, Chief Building Official and Building and Safety Division Manager
 Billi Romain, Office of Energy and Sustainable Development Manager
 Anna Brooks, Sr. Manager, Public Affairs, PG&E [anna.brooks@pge.com]
 Darin Cline, Sr. Manager, Government Relations, PG&E [Darin.Cline@pge.com]