

DOCKETED

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Chris Kavalec additional slides
July 10, 2018 presentation



Monthly Peak Forecasts for 2018: Potential Adjustment Using Hourly Load Model

- Resource Adequacy monthly forecasts for 2018 benchmarked to CEDU 2016
- Projected September peak appears somewhat low relatively to recent history
- Alternative: use monthly peak forecasts derived from CED 2017 and provided to CAISO for WECC filing
 - Represents a “true-up” of hourly load model monthly peaks with CED 2017 annual CAISO coincident peaks



Comparison of 2018 Monthly Peak Forecasts

WECC September Forecast 1,250 MW Higher

