DOCKETED	
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Project Title:	Integrated Resource Plans (Publicly Owned Utilities)
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Document Title:	Presentation - Integrated Resource Planning Per SB350 By: Lincoln Bleveans
Description:	Burbank Water and Power's Perspective
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Integrated Resource Planning Per SB350

Burbank Water and Power's Perspective



Lincoln Bleveans
Burbank Water and Power

What is Burbank Water and Power?

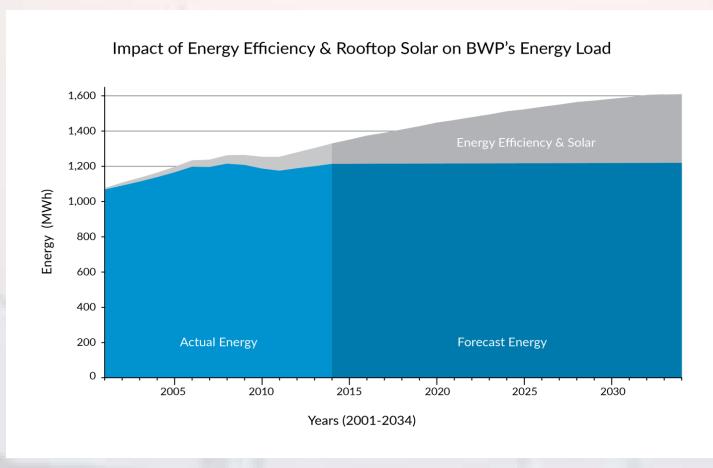
- Municipal
- California
- Southern California
- Vertically-integrated
- Not in the California
 ISO, but in LADWP
 Balancing Authority



BWP's Commitment



BWP's Fundamental Challenges (1)



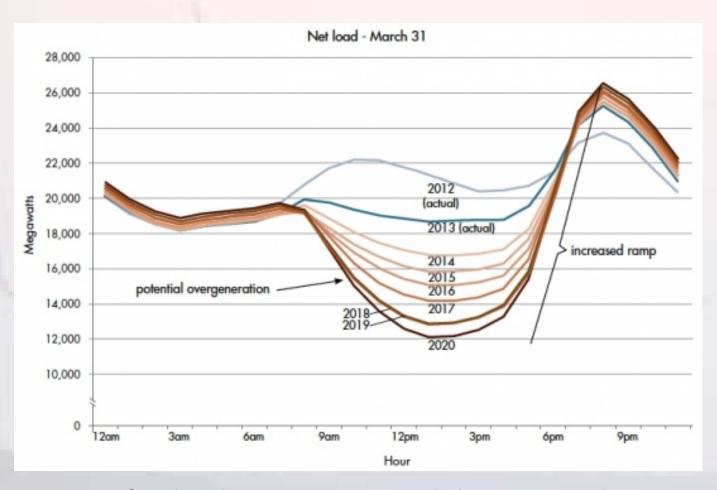
... while meeting federal and state mandates, including transition to 50% renewable energy by 2030

BWP's Fundamental Challenges (2)



... trading dispatchable fossil generation for intermittent renewable generation is not 1:1

BWP's Fundamental Challenges (3)



... after decades, turning customer behavior 180° with rate design and education + adding storage

Major Obstacles Challenges

- Lean planning resources
 - and SB350 deadlines create a seller's market for IRP consultants
- Over-resourced on power generation
 - plus flat-to-negative load growth
 - plus finite transmission to our customers
- Unavoidable legacy commitments
 - but committed to exit coal when contracts expire
- Integrating intermittent renewables
 - highly proactive on storage, including CAES at the Intermountain site

BWP's Commitment



... including an SB350-compliant IRP by January 1, 2019

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