

DOCKETED

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Comment Received From: Kathleen Haff

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On Proposition 39 K-12 Guidelines 2016

Additional submitted attachment is included below.

From: Kathleen Haff (Rustrum) <KHaff@co.tuolumne.ca.us>
Sent: Wednesday, May 04, 2016 1:43 PM
To: Energy - Docket Optical System
Subject: Docket number 13-CCEJA-01 and "Comments on Proposition 39 K-12 Guidelines 2016".

Dear CEC,

Please include me as a proponent for the changes published in the 2016 Program Implementation Guidelines, with regard to the section on LEAs with "First Preference" Power Rates. Here is an actual example of how one of the schools in Tuolumne County will fare using the current guidelines vs the new ones if they are adopted:

Under the current Prop 39 guidelines: At \$0.093 per kWh for an elementary school in Tuolumne County, for an EEP at **1.05 SIR:**

- Total allocation of Prop 39 funds is **\$140,176.29**
- Estimated savings of **85,439 kWh**
- Estimated cost of savings **\$7,945.89**

Under revised Prop 39 guidelines, if approved: At \$0.132 per kWh for this same elementary school for an EEP at **1.09 SIR:**

- Total allocation of Prop 39 funds is **\$257,498.43**
- Estimated savings of **156,887 kWh**
- Estimated cost of savings **\$16,763.00**

To be able to maximize the energy savings of Prop 39 funds, and to offer more effective and meaningful energy efficiency projects, the proposed rate of \$0.132 kWh offers the best option for improving energy conservation and efficiency.

By voting to accept these changes to the 2016 Prop 39 Program Implementation Guidelines, the CEC will be assisting schools in our county, including schools in Trinity and Calaveras counties, make full use of the allocations they have been given for a much broader scope to their energy efficiency projects.

Thank you for your consideration in this matter,

Kathleen

Kathleen K Haff
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