

## DOCKETED

|                         |                                                                       |
|-------------------------|-----------------------------------------------------------------------|
| <b>Docket Number:</b>   | 15-IEPR-03                                                            |
| <b>Project Title:</b>   | Electricity and Natural Gas Demand Forecast                           |
| <b>TN #:</b>            | 204176                                                                |
| <b>Document Title:</b>  | Imperial Irrigation District's Appendix B - Mild Weather Case Results |
| <b>Description:</b>     | N/A                                                                   |
| <b>Filer:</b>           | Patty Paul                                                            |
| <b>Organization:</b>    | Southern California Public Power Authority                            |
| <b>Submitter Role:</b>  | Public Agency                                                         |
| <b>Submission Date:</b> | 4/14/2015 9:37:52 AM                                                  |
| <b>Docketed Date:</b>   | 4/13/2015                                                             |

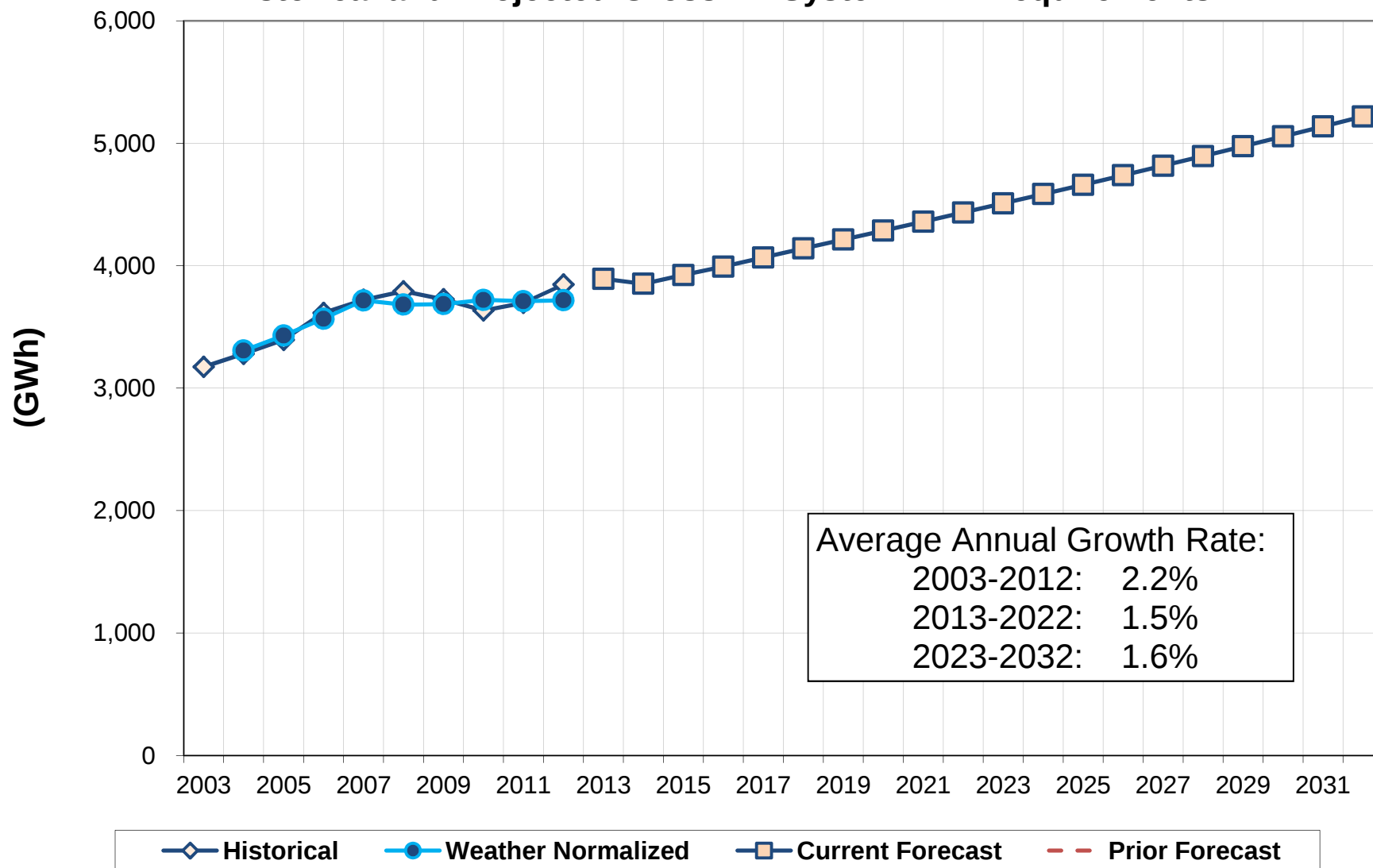
## Appendix B

### MILD WEATHER CASE RESULTS

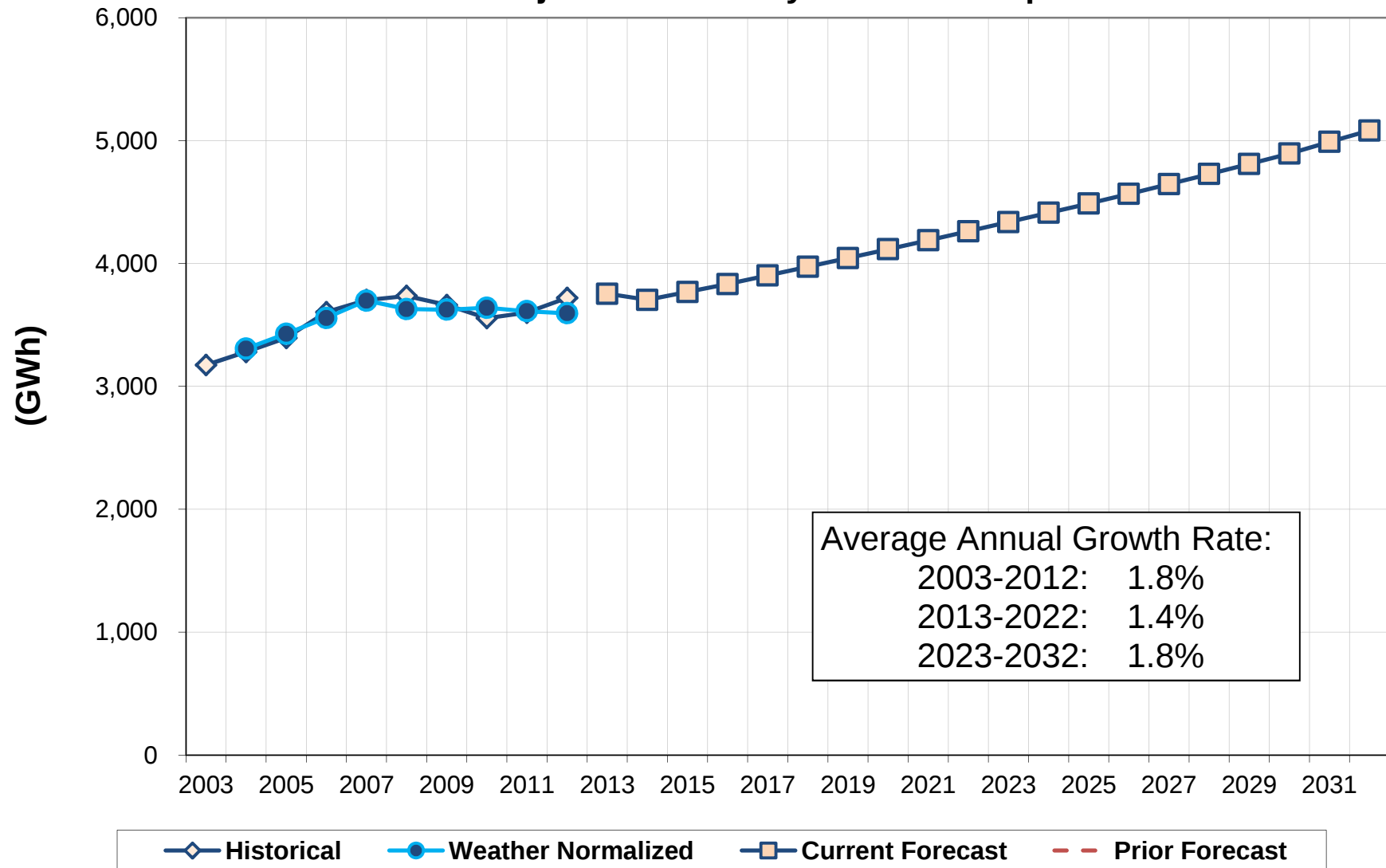
---



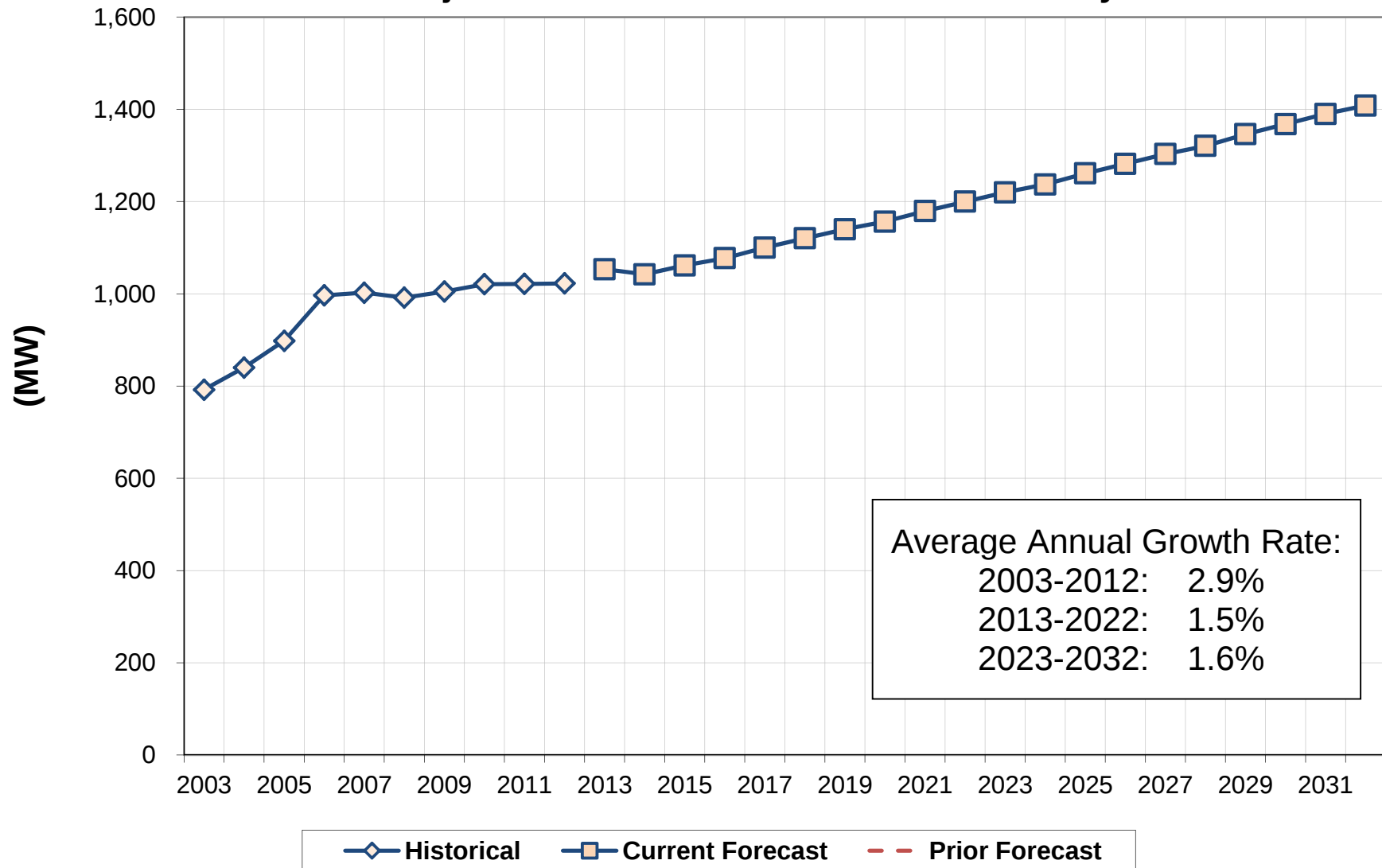
## IID 2013 Load Forecast - Mild Weather Forecast Historical and Projected Gross IID System NEL Requirements



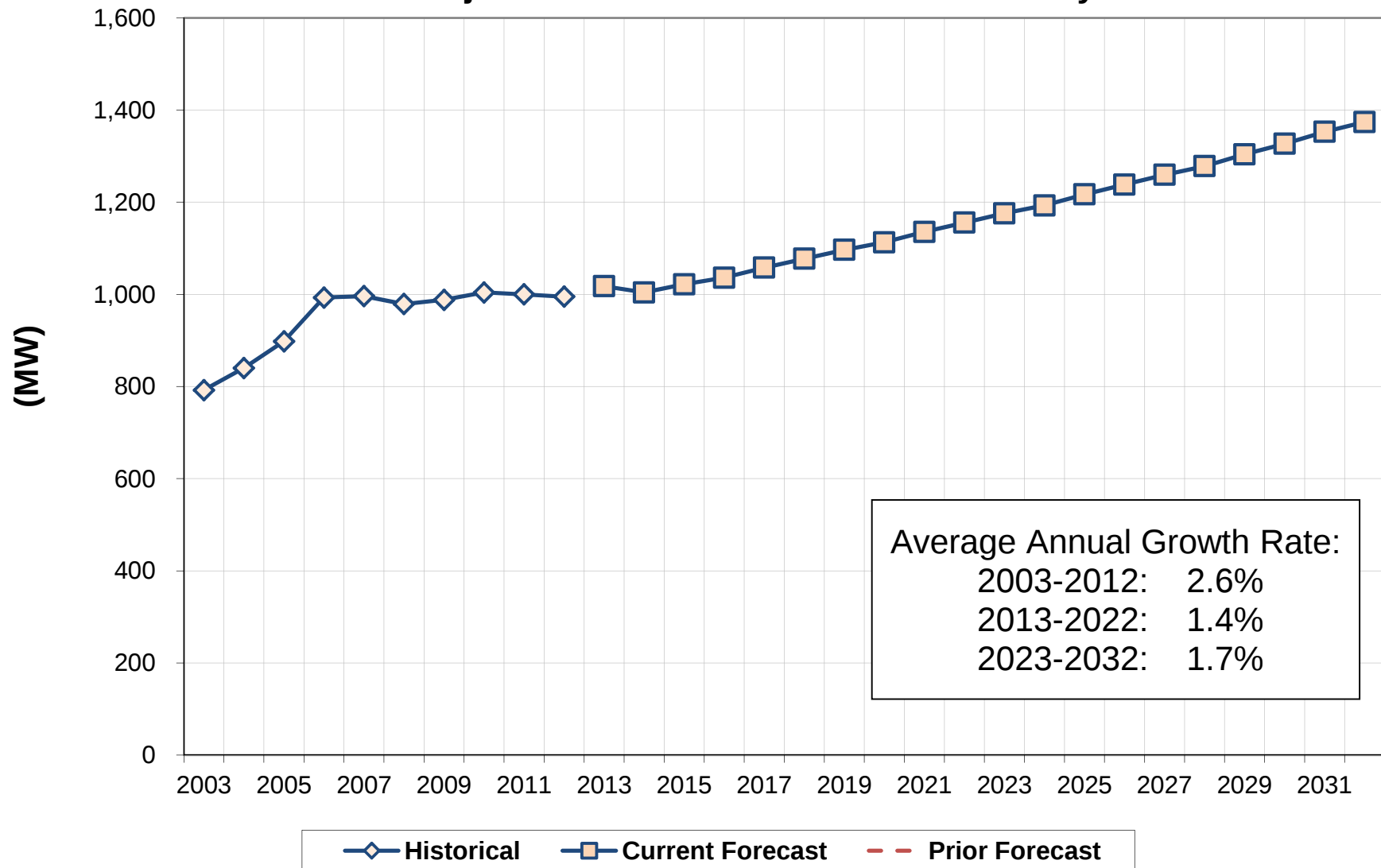
## IID 2013 Load Forecast - Mild Weather Forecast Historical and Projected Net IID System NEL Requirements



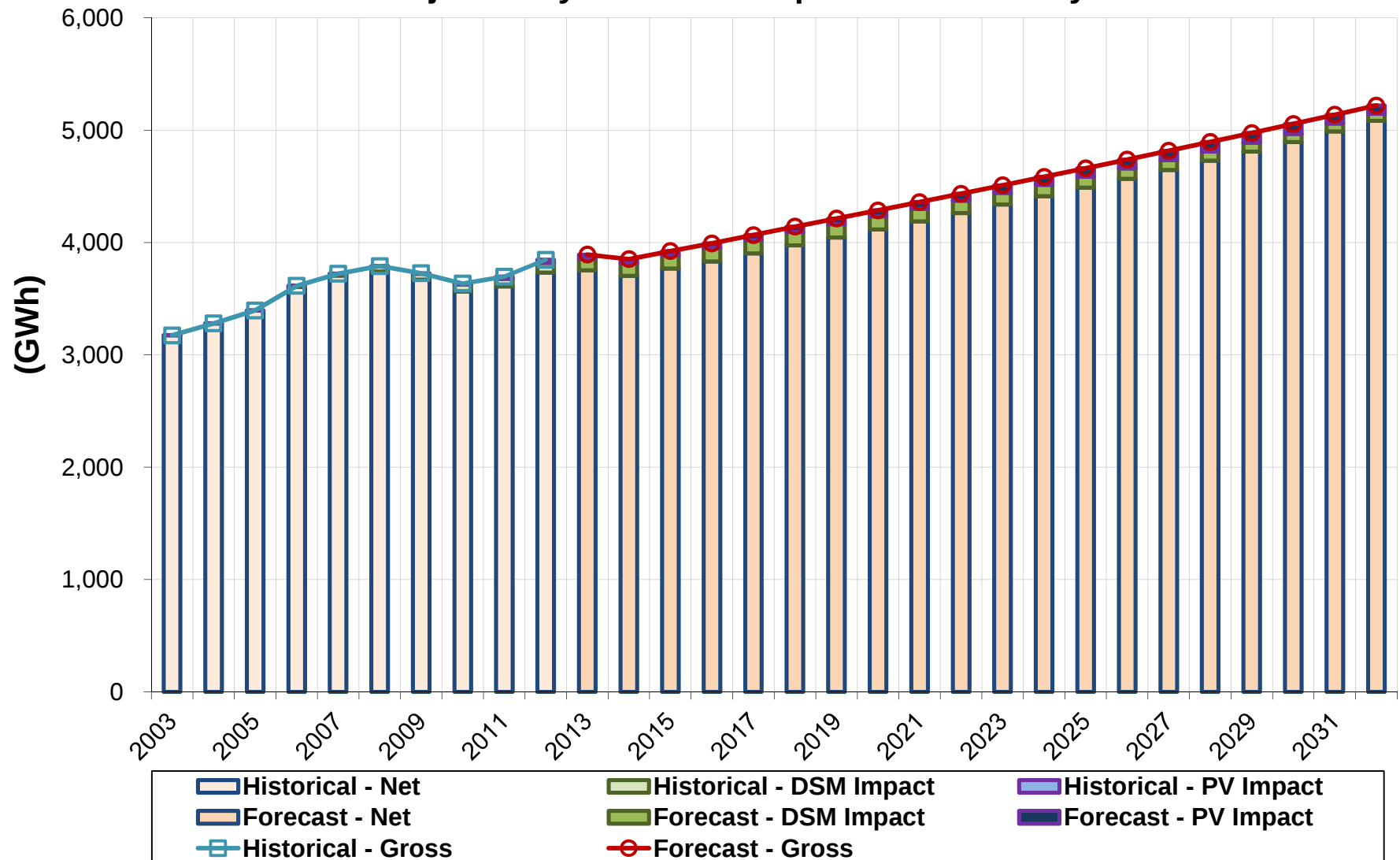
# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected Gross Summer CP Demand - IID System Total**



# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected Net Summer CP Demand - IID System Total**



# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected System NEL Requirements - IID System Total**



# IID 2013 Load Forecast - Mild Weather Forecast

## Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand - Gross of DSM and PV Impacts Calendar/Fiscal Year (2003-2032)

|            |           | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |             |                |             |
|------------|-----------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|-------------|----------------|-------------|
|            |           | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Summer (MW)            | Percent Change | Load Factor | Winter (MW) | Percent Change | Load Factor |
| Historical | 2003      | 3,172,942        | 7.0%           |                 |                |                 | 792.0                  | 7.0%           | 45.7%       | 412.0       | 2.7%           | 87.9%       |
|            | 2004      | 3,280,266        | 3.4%           | 3,305,859       |                | 0.8%            | 840.0                  | 6.1%           | 44.5%       | 548.0       | 33.0%          | 68.1%       |
|            | 2005      | 3,394,773        | 3.5%           | 3,428,154       | 3.7%           | 1.0%            | 898.0                  | 6.9%           | 43.2%       | 437.0       | -20.3%         | 88.7%       |
|            | 2006      | 3,614,238        | 6.5%           | 3,566,198       | 4.0%           | -1.3%           | 996.6                  | 11.0%          | 41.4%       | 448.0       | 2.5%           | 92.1%       |
|            | 2007      | 3,721,591        | 3.0%           | 3,715,907       | 4.2%           | -0.2%           | 1,002.4                | 0.6%           | 42.4%       | 551.1       | 23.0%          | 77.1%       |
|            | 2008      | 3,790,143        | 1.8%           | 3,681,466       | -0.9%          | -2.9%           | 991.8                  | -1.1%          | 43.5%       | 506.9       | -8.0%          | 85.1%       |
|            | 2009      | 3,725,642        | -1.7%          | 3,685,705       | 0.1%           | -1.1%           | 1,004.8                | 1.3%           | 42.3%       | 585.7       | 15.5%          | 72.6%       |
|            | 2010      | 3,633,991        | -2.5%          | 3,720,187       | 0.9%           | 2.4%            | 1,021.0                | 1.6%           | 40.6%       | 470.4       | -19.7%         | 88.2%       |
|            | 2011      | 3,696,236        | 1.7%           | 3,709,394       | -0.3%          | 0.4%            | 1,021.4                | 0.0%           | 41.3%       | 573.7       | 22.0%          | 73.6%       |
|            | 2012      | 3,845,807        | 4.0%           | 3,717,309       | 0.2%           | -3.3%           | 1,022.5                | 0.1%           | 42.8%       | 459.1       | -20.0%         | 95.4%       |
| Projected  | 2013      | 3,892,124        | 1.2%           | 3,892,124       | 4.7%           |                 | 1,053.1                | 3.0%           | 42.2%       | 528.4       | 15.1%          | 84.1%       |
|            | 2014      | 3,851,885        | -1.0%          | 3,851,885       | -1.0%          |                 | 1,042.2                | -1.0%          | 42.2%       | 522.9       | -1.0%          | 84.1%       |
|            | 2015      | 3,923,696        | 1.9%           | 3,923,696       | 1.9%           |                 | 1,061.6                | 1.9%           | 42.2%       | 532.7       | 1.9%           | 84.1%       |
|            | 2016      | 3,992,309        | 1.7%           | 3,992,309       | 1.7%           |                 | 1,077.2                | 1.5%           | 42.2%       | 540.5       | 1.5%           | 84.1%       |
|            | 2017      | 4,066,347        | 1.9%           | 4,066,347       | 1.9%           |                 | 1,100.2                | 2.1%           | 42.2%       | 552.0       | 2.1%           | 84.1%       |
|            | 2018      | 4,140,656        | 1.8%           | 4,140,656       | 1.8%           |                 | 1,120.3                | 1.8%           | 42.2%       | 562.1       | 1.8%           | 84.1%       |
|            | 2019      | 4,213,083        | 1.7%           | 4,213,083       | 1.7%           |                 | 1,139.9                | 1.7%           | 42.2%       | 572.0       | 1.7%           | 84.1%       |
|            | 2020      | 4,285,867        | 1.7%           | 4,285,867       | 1.7%           |                 | 1,156.5                | 1.4%           | 42.2%       | 580.3       | 1.4%           | 84.1%       |
|            | 2021      | 4,359,230        | 1.7%           | 4,359,230       | 1.7%           |                 | 1,179.5                | 2.0%           | 42.2%       | 591.8       | 2.0%           | 84.1%       |
|            | 2022      | 4,433,919        | 1.7%           | 4,433,919       | 1.7%           |                 | 1,199.7                | 1.7%           | 42.2%       | 601.9       | 1.7%           | 84.1%       |
|            | 2023      | 4,509,063        | 1.7%           | 4,509,063       | 1.7%           |                 | 1,220.0                | 1.7%           | 42.2%       | 612.1       | 1.7%           | 84.1%       |
|            | 2024      | 4,584,572        | 1.7%           | 4,584,572       | 1.7%           |                 | 1,237.1                | 1.4%           | 42.2%       | 620.7       | 1.4%           | 84.1%       |
|            | 2025      | 4,660,721        | 1.7%           | 4,660,721       | 1.7%           |                 | 1,261.0                | 1.9%           | 42.2%       | 632.7       | 1.9%           | 84.1%       |
|            | 2026      | 4,737,661        | 1.7%           | 4,737,661       | 1.7%           |                 | 1,281.9                | 1.7%           | 42.2%       | 643.2       | 1.7%           | 84.1%       |
|            | 2027      | 4,815,806        | 1.6%           | 4,815,806       | 1.6%           |                 | 1,303.0                | 1.6%           | 42.2%       | 653.8       | 1.6%           | 84.1%       |
|            | 2028      | 4,894,899        | 1.6%           | 4,894,899       | 1.6%           |                 | 1,320.8                | 1.4%           | 42.2%       | 662.7       | 1.4%           | 84.1%       |
|            | 2029      | 4,974,673        | 1.6%           | 4,974,673       | 1.6%           |                 | 1,346.0                | 1.9%           | 42.2%       | 675.4       | 1.9%           | 84.1%       |
|            | 2030      | 5,055,251        | 1.6%           | 5,055,251       | 1.6%           |                 | 1,367.8                | 1.6%           | 42.2%       | 686.3       | 1.6%           | 84.1%       |
|            | 2031      | 5,136,686        | 1.6%           | 5,136,686       | 1.6%           |                 | 1,389.8                | 1.6%           | 42.2%       | 697.4       | 1.6%           | 84.1%       |
|            | 2032      | 5,218,990        | 1.6%           | 5,218,990       | 1.6%           |                 | 1,408.2                | 1.3%           | 42.2%       | 706.6       | 1.3%           | 84.1%       |
| AAGR       | 2003-2012 |                  | 2.2%           |                 |                |                 |                        | 2.9%           | 42.8%       |             | 1.2%           | 82.9%       |
|            | 2013-2022 |                  | 1.5%           |                 | 1.5%           |                 |                        | 1.5%           | 42.2%       |             | 1.5%           | 84.1%       |
|            | 2023-2032 |                  | 1.6%           |                 | 1.6%           |                 |                        | 1.6%           | 42.2%       |             | 1.6%           | 84.1%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand - Net of DSM and PV Impacts**  
**Calendar/Fiscal Year (2003-2032)**

|            |           | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |             |                |             |
|------------|-----------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|-------------|----------------|-------------|
|            |           | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Summer (MW)            | Percent Change | Load Factor | Winter (MW) | Percent Change | Load Factor |
| Historical | 2003      | 3,172,934        | 7.0%           |                 |                |                 | 792.0                  | 7.0%           | 45.7%       | 412.0       | 2.7%           | 87.9%       |
|            | 2004      | 3,280,253        | 3.4%           | 3,305,846       |                | 0.8%            | 840.0                  | 6.1%           | 44.5%       | 548.0       | 33.0%          | 68.1%       |
|            | 2005      | 3,394,546        | 3.5%           | 3,427,925       | 3.7%           | 1.0%            | 898.0                  | 6.9%           | 43.2%       | 437.0       | -20.3%         | 88.7%       |
|            | 2006      | 3,603,669        | 6.2%           | 3,555,872       | 3.7%           | -1.3%           | 993.0                  | 10.6%          | 41.4%       | 448.0       | 2.5%           | 91.8%       |
|            | 2007      | 3,702,646        | 2.7%           | 3,696,980       | 4.0%           | -0.2%           | 996.0                  | 0.3%           | 42.4%       | 549.0       | 22.5%          | 77.0%       |
|            | 2008      | 3,735,546        | 0.9%           | 3,628,930       | -1.8%          | -2.9%           | 979.0                  | -1.7%          | 43.4%       | 505.0       | -8.0%          | 84.2%       |
|            | 2009      | 3,661,720        | -2.0%          | 3,623,328       | -0.2%          | -1.0%           | 988.0                  | 0.9%           | 42.3%       | 583.0       | 15.4%          | 71.7%       |
|            | 2010      | 3,554,973        | -2.9%          | 3,638,893       | 0.4%           | 2.4%            | 1,004.0                | 1.6%           | 40.4%       | 468.0       | -19.7%         | 86.7%       |
|            | 2011      | 3,599,263        | 1.2%           | 3,611,546       | -0.8%          | 0.3%            | 1,000.0                | -0.4%          | 41.1%       | 568.0       | 21.4%          | 72.3%       |
|            | 2012      | 3,719,444        | 3.3%           | 3,594,988       | -0.5%          | -3.3%           | 995.0                  | -0.5%          | 42.6%       | 456.0       | -19.7%         | 92.9%       |
| Projected  | 2013      | 3,753,074        | 0.9%           | 3,753,074       | 4.4%           |                 | 1,017.6                | 2.3%           | 42.1%       | 515.2       | 13.0%          | 83.2%       |
|            | 2014      | 3,703,463        | -1.3%          | 3,703,463       | -1.3%          |                 | 1,004.1                | -1.3%          | 42.1%       | 508.4       | -1.3%          | 83.2%       |
|            | 2015      | 3,768,158        | 1.7%           | 3,768,158       | 1.7%           |                 | 1,021.7                | 1.7%           | 42.1%       | 517.2       | 1.7%           | 83.2%       |
|            | 2016      | 3,831,697        | 1.7%           | 3,831,697       | 1.7%           |                 | 1,036.0                | 1.4%           | 42.1%       | 524.5       | 1.4%           | 83.2%       |
|            | 2017      | 3,901,957        | 1.8%           | 3,901,957       | 1.8%           |                 | 1,057.9                | 2.1%           | 42.1%       | 535.6       | 2.1%           | 83.2%       |
|            | 2018      | 3,973,516        | 1.8%           | 3,973,516       | 1.8%           |                 | 1,077.3                | 1.8%           | 42.1%       | 545.4       | 1.8%           | 83.2%       |
|            | 2019      | 4,044,137        | 1.8%           | 4,044,137       | 1.8%           |                 | 1,096.5                | 1.8%           | 42.1%       | 555.1       | 1.8%           | 83.2%       |
|            | 2020      | 4,115,679        | 1.8%           | 4,115,679       | 1.8%           |                 | 1,112.8                | 1.5%           | 42.1%       | 563.4       | 1.5%           | 83.2%       |
|            | 2021      | 4,188,213        | 1.8%           | 4,188,213       | 1.8%           |                 | 1,135.6                | 2.0%           | 42.1%       | 574.9       | 2.0%           | 83.2%       |
|            | 2022      | 4,262,267        | 1.8%           | 4,262,267       | 1.8%           |                 | 1,155.6                | 1.8%           | 42.1%       | 585.1       | 1.8%           | 83.2%       |
|            | 2023      | 4,336,991        | 1.8%           | 4,336,991       | 1.8%           |                 | 1,175.9                | 1.8%           | 42.1%       | 595.3       | 1.8%           | 83.2%       |
|            | 2024      | 4,412,229        | 1.7%           | 4,412,229       | 1.7%           |                 | 1,193.0                | 1.5%           | 42.1%       | 604.0       | 1.5%           | 83.2%       |
|            | 2025      | 4,488,444        | 1.7%           | 4,488,444       | 1.7%           |                 | 1,217.0                | 2.0%           | 42.1%       | 616.1       | 2.0%           | 83.2%       |
|            | 2026      | 4,566,294        | 1.7%           | 4,566,294       | 1.7%           |                 | 1,238.1                | 1.7%           | 42.1%       | 626.8       | 1.7%           | 83.2%       |
|            | 2027      | 4,645,105        | 1.7%           | 4,645,105       | 1.7%           |                 | 1,259.4                | 1.7%           | 42.1%       | 637.6       | 1.7%           | 83.2%       |
|            | 2028      | 4,727,317        | 1.8%           | 4,727,317       | 1.8%           |                 | 1,278.2                | 1.5%           | 42.1%       | 647.1       | 1.5%           | 83.2%       |
|            | 2029      | 4,809,326        | 1.7%           | 4,809,326       | 1.7%           |                 | 1,304.0                | 2.0%           | 42.1%       | 660.2       | 2.0%           | 83.2%       |
|            | 2030      | 4,893,210        | 1.7%           | 4,893,210       | 1.7%           |                 | 1,326.7                | 1.7%           | 42.1%       | 671.7       | 1.7%           | 83.2%       |
|            | 2031      | 4,988,918        | 2.0%           | 4,988,918       | 2.0%           |                 | 1,352.6                | 2.0%           | 42.1%       | 684.8       | 2.0%           | 83.2%       |
|            | 2032      | 5,081,534        | 1.9%           | 5,081,534       | 1.9%           |                 | 1,374.0                | 1.6%           | 42.1%       | 695.6       | 1.6%           | 83.2%       |
| AAGR       | 2003-2012 |                  | 1.8%           |                 |                |                 |                        | 2.6%           | 42.7%       |             | 1.1%           | 82.1%       |
|            | 2013-2022 |                  | 1.4%           |                 | 1.4%           |                 |                        | 1.4%           | 42.1%       |             | 1.4%           | 83.2%       |
|            | 2023-2032 |                  | 1.8%           |                 | 1.8%           |                 |                        | 1.7%           | 42.1%       |             | 1.7%           | 83.2%       |

## IID 2013 Load Forecast - Mild Weather Forecast

## Annual Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) and Number of Customers by Retail Class

Annual: ( Calendar/Fiscal Year 2003-2032)

|            |           | Annual Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|------------|-----------|---------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|            |           | Residential         |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|            |           | (MWh)               | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
|            |           |                     |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
| Historical | 2003      | 1,149,300           |                | 110,713                 |                | 76,898           |                | 85,474             |                | 1,182,606          |                | 0                |                | 0                |                | 14,344         |                | 108,270          |                | 42,557       |                | 10,716                       |                | 80,150    |                | 2,861,028        |                |
|            | 2004      | 1,197,075           | 4.2%           | 111,006                 | 0.3%           | 78,893           | 2.6%           | 87,497             | 2.4%           | 1,209,923          | 2.3%           | 0                |                | 0                |                | 15,771         | 9.9%           | 102,586          | -5.3%          | 46,194       | 8.5%           | 9,972                        | -6.9%          | 75,229    | -6.1%          | 2,934,146        | 2.6%           |
|            | 2005      | 1,272,940           | 6.3%           | 105,647                 | -4.8%          | 73,877           | -6.4%          | 81,673             | -6.7%          | 1,356,320          | 12.1%          | 0                |                | 0                |                | 1,862          | -111.8%        | 71,445           | -30.4%         | 4,037        | -91.3%         | 10,062                       | 0.9%           | 72,841    | -3.2%          | 3,046,979        | 3.8%           |
|            | 2006      | 1,415,900           | 11.2%          | 113,173                 | 7.1%           | 76,331           | 3.3%           | 81,804             | 0.2%           | 1,371,976          | 1.2%           | 51,766           |                | 0                |                | 5,709          | -406.6%        | 60,328           | -15.6%         | 7,114        | 76.2%          | 10,708                       | 6.4%           | 76,942    | 5.6%           | 3,271,751        | 7.4%           |
|            | 2007      | 1,448,216           | 2.3%           | 132,365                 | 17.0%          | 75,437           | -1.2%          | 77,973             | -4.7%          | 1,392,482          | 1.5%           | 64,245           | 24.1%          | 25,056           |                | 2,791          | -51.1%         | 59,108           | -2.0%          | 6,897        | -3.0%          | 11,228                       | 4.9%           | 79,347    | 3.1%           | 3,375,144        | 3.2%           |
|            | 2008      | 1,442,234           | -0.4%          | 177,734                 | 34.3%          | 75,716           | 0.4%           | 78,239             | 0.3%           | 1,507,173          | 8.2%           | 56,316           | -12.3%         | 13,699           | -45.3%         | 5,107          | 83.0%          | 0                | -100.0%        | 5,173        | -25.0%         | 11,955                       | 6.5%           | 78,153    | -1.5%          | 3,451,500        | 2.3%           |
|            | 2009      | 1,456,584           | 1.0%           | 144,082                 | -18.9%         | 71,388           | -5.7%          | 70,975             | -9.3%          | 1,461,040          | -3.1%          | 14,508           | -74.2%         | 0                | -100.0%        | 6,146          | 20.3%          | 0                |                | 0            | -100.0%        | 13,782                       | 15.3%          | 134,309   | 71.9%          | 3,372,814        | -2.3%          |
|            | 2010      | 1,426,370           | -2.1%          | 122,433                 | -15.0%         | 69,408           | -2.8%          | 67,156             | -5.4%          | 1,432,579          | -1.9%          | 51,095           | 252.2%         | 0                |                | 6,992          | 13.8%          | 0                |                | 0            |                | 11,899                       | -13.7%         | 100,547   | -25.1%         | 3,288,479        | -2.5%          |
|            | 2011      | 1,463,606           | 2.6%           | 124,884                 | 2.0%           | 69,998           | 0.9%           | 72,755             | 8.3%           | 1,473,351          | 2.8%           | 47,343           | -7.3%          | 0                |                | 7,819          | 11.8%          | 0                |                | 0            |                | 12,092                       | 1.6%           | 100,255   | -0.3%          | 3,372,105        | 2.5%           |
|            | 2012      | 1,553,059           | 6.1%           | 132,579                 | 6.1%           | 70,779           | 1.1%           | 72,854             | 0.1%           | 1,551,055          | 5.3%           | 856              | -98.2%         | 0                |                | 10,992         | 40.6%          | 0                |                | 0            |                | 12,369                       | 2.3%           | 96,171    | -4.1%          | 3,500,715        | 3.8%           |
|            | 2013      | 1,583,780           | 2.0%           | 139,142                 | 5.0%           | 71,221           | 0.6%           | 72,918             | 0.1%           | 1,546,799          | -0.3%          | 856              | 0.0%           | 0                |                | 9,958          | -9.4%          | 0                |                | 0            |                | 12,836                       | 3.8%           | 96,428    | 0.3%           | 3,533,937        | 0.9%           |
| Projected  | 2014      | 1,615,574           | 2.0%           | 141,842                 | 1.9%           | 66,001           | -7.3%          | 72,378             | -0.7%          | 1,482,148          | -4.2%          | 856              | 0.0%           | 0                |                | 10,054         | 1.0%           | 0                |                | 0            |                | 13,172                       | 2.6%           | 94,654    | -1.8%          | 3,496,677        | -1.1%          |
|            | 2015      | 1,647,472           | 2.0%           | 144,194                 | 1.7%           | 65,819           | -0.3%          | 72,619             | 0.3%           | 1,511,231          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 13,509                       | 2.6%           | 96,223    | 1.7%           | 3,561,976        | 1.9%           |
|            | 2016      | 1,679,348           | 1.9%           | 146,376                 | 1.5%           | 65,629           | -0.3%          | 72,844             | 0.3%           | 1,541,005          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 13,855                       | 2.6%           | 97,915    | 1.8%           | 3,627,881        | 1.9%           |
|            | 2017      | 1,711,225           | 1.9%           | 148,390                 | 1.4%           | 65,434           | -0.3%          | 73,072             | 0.3%           | 1,571,412          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,211                       | 2.6%           | 99,708    | 1.8%           | 3,694,362        | 1.8%           |
|            | 2018      | 1,743,105           | 1.9%           | 149,250                 | 0.6%           | 65,237           | -0.3%          | 73,296             | 0.3%           | 1,602,468          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,578                       | 2.6%           | 101,589   | 1.9%           | 3,760,432        | 1.8%           |
|            | 2019      | 1,774,967           | 1.8%           | 149,245                 | 0.0%           | 65,039           | -0.3%          | 73,518             | 0.3%           | 1,634,184          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,955                       | 2.6%           | 103,554   | 1.9%           | 3,826,372        | 1.8%           |
|            | 2020      | 1,806,768           | 1.8%           | 149,037                 | -0.1%          | 64,840           | -0.3%          | 73,732             | 0.3%           | 1,666,577          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 15,343                       | 2.6%           | 105,598   | 2.0%           | 3,892,805        | 1.7%           |
|            | 2021      | 1,838,562           | 1.8%           | 148,650                 | -0.3%          | 64,641           | -0.3%          | 73,947             | 0.3%           | 1,699,661          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 15,742                       | 2.6%           | 107,722   | 2.0%           | 3,959,834        | 1.7%           |
|            | 2022      | 1,870,281           | 1.7%           | 148,052                 | -0.4%          | 64,442           | -0.3%          | 74,149             | 0.3%           | 1,733,450          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 16,153                       | 2.6%           | 109,927   | 2.0%           | 4,027,363        | 1.7%           |
|            | 2023      | 1,901,914           | 1.7%           | 147,234                 | -0.6%          | 64,242           | -0.3%          | 74,359             | 0.3%           | 1,767,961          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 16,575                       | 2.6%           | 112,215   | 2.1%           | 4,095,410        | 1.7%           |
|            | 2024      | 1,933,506           | 1.7%           | 146,242                 | -0.7%          | 64,043           | -0.3%          | 74,559             | 0.3%           | 1,803,208          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,010                       | 2.6%           | 114,587   | 2.1%           | 4,164,066        | 1.7%           |
|            | 2025      | 1,964,963           | 1.6%           | 145,102                 | -0.8%          | 63,844           | -0.3%          | 74,753             | 0.3%           | 1,839,209          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,458                       | 2.6%           | 117,047   | 2.1%           | 4,233,286        | 1.7%           |
|            | 2026      | 1,996,354           | 1.6%           | 143,816                 | -0.9%          | 63,645           | -0.3%          | 74,948             | 0.3%           | 1,875,979          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,918                       | 2.6%           | 119,596   | 2.2%           | 4,303,166        | 1.7%           |
|            | 2027      | 2,027,636           | 1.6%           | 142,765                 | -0.7%          | 63,447           | -0.3%          | 75,141             | 0.3%           | 1,913,535          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 18,392                       | 2.6%           | 122,234   | 2.2%           | 4,374,060        | 1.6%           |
|            | 2028      | 2,059,800           | 1.5%           | 141,842                 | -0.6%          | 63,250           | -0.3%          | 75,320             | 0.2%           | 1,951,893          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 18,879                       | 2.7%           | 124,866   | 2.2%           | 4,445,859        | 1.6%           |
|            | 2029      | 2,099,813           | 1.5%           | 140,796                 | -0.7%          | 63,053           | -0.3%          | 75,498             | 0.2%           | 1,991,070          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 19,381                       | 2.7%           | 127,791   | 2.3%           | 4,518,312        | 1.6%           |
|            | 2030      | 2,120,706           | 1.5%           | 139,623                 | -0.8%          | 62,857           | -0.3%          | 75,686             | 0.2%           | 2,031,085          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 19,898                       | 2.7%           | 130,715   | 2.3%           | 4,591,478        | 1.6%           |
|            | 2031      | 2,151,530           | 1.5%           | 138,334                 | -0.9%          | 62,661           | -0.3%          | 75,853             | 0.2%           | 2,071,952          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 20,429                       | 2.7%           | 133,739   | 2.3%           | 4,665,407        | 1.6%           |
|            | 2032      | 2,182,238           | 1.4%           | 136,938                 | -1.0%          | 62,466           | -0.3%          | 76,030             | 0.2%           | 2,113,693          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 20,976                       | 2.7%           | 136,867   | 2.3%           | 4,740,117        | 1.6%           |
| AAGR       | 2003-2012 |                     | 3.4%           |                         | 2.0%           |                  | -0.9%          |                    | -1.8%          |                    | 3.1%           |                  |                |                  |                |                | -2.9%          |                  | -100.0%        |              | -100.0%        |                              |                | 2.0%      |                | 2.3%             |                |
|            | 2013-2022 |                     | 1.9%           |                         | 0.7%           |                  | -1.1%          |                    | 0.2%           |                    | 1.3%           |                  | 0.0%           |                  |                |                | 0.1%           |                  |                |              |                |                              | 2.6%           |           | 1.5%           |                  |                |
|            | 2023-2032 |                     | 1.5%           |                         | -0.8%          |                  | -0.3%          |                    | 0.2%           |                    | 2.0%           |                  | 0.0%           |                  |                |                | 0.0%           |                  |                |              |                |                              | 2.7%           |           | 1.6%           |                  |                |

|            |                | Average Annual Number of Customers |                |                         |                |                  |                |                    |                |                   |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |      |
|------------|----------------|------------------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|-------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|------|
|            |                | Residential                        |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+L) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |      |
|            |                |                                    |                |                         |                |                  |                |                    |                |                   |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |      |
|            |                |                                    |                |                         |                |                  |                |                    |                |                   |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |      |
| Cust       | Percent Change | Cust                               | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | (MWh)             | Percent Change | (MWh)            | Percent Change | Cust             | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change |                  |      |
| Historical | 2003           | 0                                  |                | 0                       |                | 0                |                | 0                  |                | 0                 |                | 0                |                | 0                |                | 0              |                | 0                |                | 0            |                | 0                            |                | 0         |                | 0                |      |
|            | 2004           | 90,522                             |                | 10,442                  |                | 215              |                | 935                |                | 15,191            |                | 0                |                | 0                |                | 18             |                | 4                |                | 1            |                | 582                          |                | 1,317     |                | 119,226          |      |
|            | 2005           | 96,976                             | 7.1%           | 10,337                  | -1.0%          | 205              | -4.7%          | 903                | -3.3%          | 15,762            | 3.8%           | 0                |                | 0                |                | 16             | -8.0%          | 3                | -31.3%         | 1            | -50.0%         | 582                          | 0.0%           | 1,311     | -0.4%          | 126,096          | 5.8% |
|            | 2006           | 105,044                            | 8.3%           | 10,726                  | 3.8%           | 206              | 0.1%           | 883                | -2.2%          | 16,534            | 4.9%           | 1                |                | 0                |                | 16             | -1.5%          | 2                | -27.3%         | 1            | 100.0%         | 582                          | 0.0%           | 1,339     | 2.1%           | 135,334          | 7.3% |
|            | 2007           | 107,255                            | 2.1%           | 12,846                  | 19.8%          | 203              | -1.5%          | 867                | -1.9%          | 17,178            | 3.9%           | 1                | 40.0%          | 25               |                | 18             | 9.8%           | 2                | 0.0%           | 1            | 0.0%           | 593                          | 1.9%           | 1,332     | -0.5%          | 140,321          | 3.7% |
|            | 2008           | 107,029                            | -0.2%          | 16,501                  | 28.4%          | 204              | 0.7%           | 851                | -1.8%          | 17,748            | 3.3%           | 1                | -14.3%         | 13               | -47.7%         | 18             | 3.8%           | 0                | -100.0%        | 1            | -25.0%         | 620                          | 4.6%           | 1,333     | 0.0%           | 144,319          | 2.8% |
|            | 2009           | 111,242                            | 3.9%           | 13,345                  | 19.1%          | 198              | -3.1%          | 836                | -1.8%          | 16,968            | -4.4%          | 0                | -75.0%         | 0                | -100.0%        | 19             | 3.6%           | 0                |                | 0            | -100.0%        | 612                          | -1.3%          | 2,401     | 80.1%          | 145,620          | 0.9% |
|            | 2010           | 114,027                            | 2.5%           | 11,743                  | -12.0%         | 207              | 4.5%           | 824                | -1.5%          | 17,045            | 0.5%           | 2                | 533.3%         | 0                |                | 0              | 19.0%          | 0                |                | 0            |                | 602                          | -1.7%          | 2,410     | 0.4%           | 146,878          | 0.9% |
|            | 2011           | 114,684                            | 0.6%           | 11,907                  | 1.4%           | 204              | -1.4%          | 822                | -0.1%          | 17,675            | 3.7%           | 2                | 15.8%          | 0                |                | 0              | 18.1%          | 0                |                | 0            |                | 590                          | -2.1%          | 1,943     | -19.4%         | 147,845          | 0.7% |
|            | 2012           | 115,526                            | 0.7%           | 11,914                  | 0.1%           | 197              | -3.4%          | 816                | -0.8%          | 17,751            | 4.9%           | 1                | -45.5%         | 0                |                | 19             | 1.3%           | 0                |                | 0            |                | 603                          | 2.2%           | 1,949     | 0.3%           | 148,775          | 0.6% |
| Projected  | 2013           | 116,672                            | 1.0%           | 12,610                  | 5.8%           | 198              | 0.4%           | 835                | 2.3%           | 17,479            | -1.5%          | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 605                          | 0.4%           | 1,911     | -1.3%          | 150,330          | 1.0% |
|            | 2014           | 119,012                            | 2.0%           | 12,857                  | 2.0%           | 197              | -0.5%          | 835                | 0.0%           | 17,526            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 610                          | 0.8%           | 1,930     | 1.0%           | 152,987          | 1.8% |
|            | 2015           | 121,364                            | 2.0%           | 13,072                  | 1.7%           | 196              | -0.5%          | 837                | 0.2%           | 17,573            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 615                          | 0.8%           | 1,954     | 1.2%           | 155,630          | 1.7% |
|            | 2016           | 123,714                            | 1.9%           | 13,271                  | 1.5%           | 195              | -0.5%          | 838                | 0.2%           | 17,620            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 620                          | 0.9%           | 1,979     | 1.3%           | 158,257          | 1.7% |
|            | 2017           | 126,065                            | 1.9%           | 13,454                  | 1.4%           | 194              | -0.5%          | 840                | 0.2%           | 17,668            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 626                          | 0.9%           | 2,004     | 1.3%           | 160,871          | 1.7% |
|            | 2018           | 128,415                            | 1.9%           | 13,541                  | 0.6%           | 193              | -0.5%          | 842                | 0.2%           | 17,716            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 631                          | 0.9%           | 2,031     | 1.3%           | 163,389          | 1.6% |
|            | 2019           | 130,764                            | 1.8%           | 13,541                  | 0.0%           | 192              | -0.5%          | 844                | 0.2%           | 17,764            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 637                          | 0.9%           | 2,058     | 1.3%           | 165,820          | 1.5% |
|            | 2020           | 133,109                            | 1.8%           | 13,523                  | -0.1%          | 191              | -0.5%          | 845                | 0.2%           | 17,812            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 643                          | 0.9%           | 2,086     | 1.3%           | 168,229          | 1.5% |
|            | 2021           | 135,453                            | 1.8%           | 13,489                  | -0.3%          | 190              | -0.5%          | 847                | 0.2%           | 17,860            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 649                          | 0.9%           | 2,114     | 1.3%           | 170,622          | 1.4% |
|            | 2022           | 137,792                            | 1.7%           | 13,436                  | -0.4%          | 189              | -0.5%          | 849                | 0.2%           | 17,909            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 655                          | 0.9%           | 2,142     | 1.4%           | 172,992          | 1.4% |
|            | 2023           | 140,125                            | 1.7%           | 13,363                  | -0.5%          | 188              | -0.5%          | 850                | 0.2%           | 17,958            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 661                          | 0.9%           | 2,170     | 1.4%           | 175,336          | 1.4% |
|            | 2024           | 142,454                            | 1.7%           | 13,273                  | -0.7%          | 187              | -0.5%          | 852                | 0.2%           | 18,007            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 667                          | 0.9%           | 2,201     | 1.4%           | 177,661          | 1.4% |
|            | 2025           | 144,774                            | 1.6%           | 13,171                  | -0.8%          | 186              | -0.5%          | 853                | 0.2%           | 18,056            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 673                          | 0.9%           | 2,231     | 1.4%           | 179,964          | 1.3% |
|            | 2026           | 147,089                            | 1.6%           | 13,055                  | -0.9%          | 185              | -0.5%          | 855                | 0.2%           | 18,105            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 679                          | 0.9%           | 2,262     | 1.4%           | 182,249          | 1.3% |
|            | 2027           | 149,395                            | 1.6%           | 12,957                  | -0.7%          | 184              | -0.5%          | 856                | 0.2%           | 18,155            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 686                          | 0.9%           | 2,292     | 1.4%           | 184,546          | 1.3% |
|            | 2028           | 151,693                            | 1.5%           | 12,874                  | -0.6%          | 183              | -0.5%          | 858                | 0.2%           | 18,205            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 692                          | 0.9%           | 2,324     | 1.4%           | 186,849          | 1.2% |
|            | 2029           | 153,981                            | 1.5%           | 12,780                  | -0.7%          | 182              | -0.5%          | 859                | 0.2%           | 18,255            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 698                          | 0.9%           | 2,356     | 1.4%           | 189,130          | 1.2% |
|            | 2030           | 156,259                            | 1.5%           | 12,674                  | -0.8%          | 181              | -0.5%          | 861                | 0.2%           | 18,305            | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 705                          | 0.9%           | 2,388     | 1.4%           | 191,392          | 1.2% |
| 2031       | 158,532        | 1.5%                               | 12,557         | -0.9%                   | 180            | -0.5%            | 862            | 0.2%               | 18,355         | 0.3%              | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 712            | 0.9%                         | 2,421          | 1.4%      | 193,638        | 1.2%             |      |
| 2032       | 160,796        | 1.4%                               | 12,431         | -1.0%                   | 179            | -0.5%            | 863            | 0.2%               | 18,406         | 0.3%              | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 718            | 0.9%                         | 2,454          | 1.4%      | 195,867        | 1.2%             |      |
| AAGR       | 2003-2012      |                                    |                |                         |                |                  |                |                    |                |                   |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |      |
|            | 2013-2022      | 1.9%                               |                | 0.7%                    | -0.5%          |                  | -0.5%          |                    | 0.2%           |                   | 0.3%           |                  | 0.0%           |                  | 0.0%           |                | 0.0%           |                  |                |              |                |                              | 0.9%           |           | 1.3%           | 1.6%             |      |
|            | 2023-2032      | 1.5%                               |                | -0.8%                   | -0.5%          |                  | -0.5%          |                    | 0.2%           |                   | 0.3%           |                  | 0.0%           |                  | 0.0%           |                | 0.0%           |                  |                |              |                |                              | 0.9%           |           | 1.4%           | 1.2%             |      |

## IID 2013 Load Forecast - Mild Weather Forecast

## Annual Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) and Number of Customers by Retail Class

Annual: ( Calendar/Fiscal Year 2003-2032)

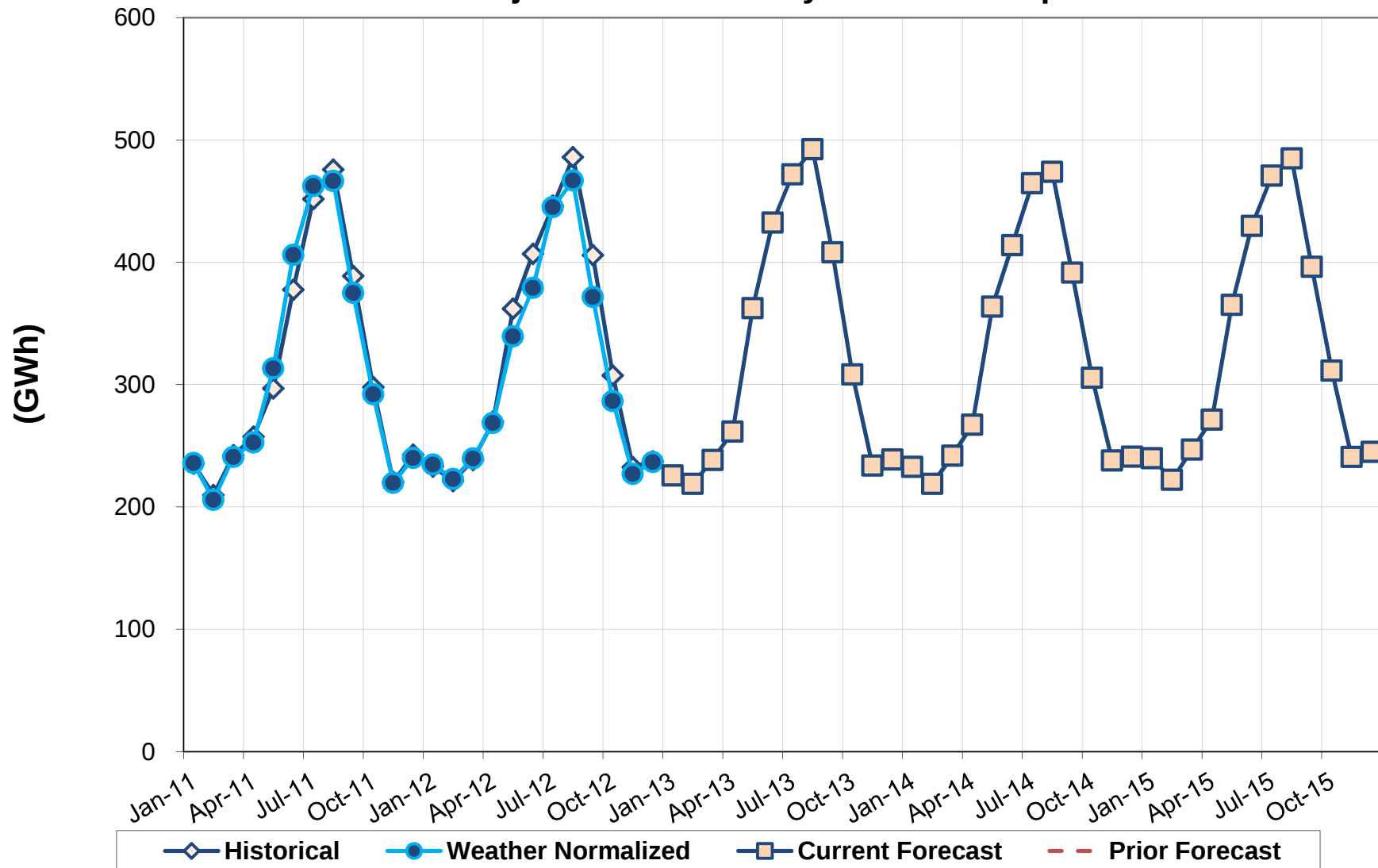
|            |           | Annual Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|------------|-----------|---------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|            |           | Residential         |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|            |           |                     |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |           |                     |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |           | (MWh)               | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
| Historical | 2003      | 1,149,293           |                | 110,713                 |                | 76,898           |                | 85,474             |                | 1,182,606          |                | 0                |                | 0                |                | 14,344         |                | 108,270          |                | 42,557       |                | 10,716                       |                | 80,150    |                | 2,861,021        |                |
|            | 2004      | 1,197,064           | 4.2%           | 111,006                 | 0.3%           | 78,893           | 2.6%           | 87,497             | 2.4%           | 1,209,923          | 2.3%           | 0                |                | 0                |                | 15,771         | 9.9%           | 102,586          | -5.3%          | 46,194       | 8.5%           | 9,972                        | -6.9%          | 75,229    | -6.1%          | 2,934,135        | 2.6%           |
|            | 2005      | 1,272,836           | 6.3%           | 105,642                 | -4.8%          | 73,877           | -6.4%          | 81,673             | -6.7%          | 1,356,236          | 12.1%          | 0                |                | 0                |                | (1,862)        | -111.8%        | 71,445           | -30.4%         | 4,037        | -91.3%         | 10,062                       | 0.9%           | 72,833    | -3.2%          | 3,046,778        | 3.8%           |
|            | 2006      | 1,411,953           | 10.9%          | 113,157                 | 7.1%           | 76,331           | 3.3%           | 81,804             | 0.2%           | 1,366,554          | 0.8%           | 51,766           |                | 0                |                | 5,709          | -406.6%        | 60,328           | -15.6%         | 7,114        | 76.2%          | 10,708                       | 6.4%           | 76,935    | 5.6%           | 3,262,360        | 7.1%           |
|            | 2007      | 1,440,220           | 2.0%           | 132,349                 | 17.0%          | 75,437           | -1.2%          | 77,973             | -4.7%          | 1,383,545          | 1.2%           | 64,245           | 24.1%          | 25,056           |                | 2,791          | -51.1%         | 59,108           | -2.0%          | 6,897        | -3.0%          | 11,228                       | 4.9%           | 79,340    | 3.1%           | 3,358,188        | 2.9%           |
|            | 2008      | 1,440,712           | -1.8%          | 177,621                 | 34.2%          | 75,716           | 0.4%           | 78,239             | 0.3%           | 1,486,418          | 7.4%           | 56,316           | -12.3%         | 13,699           | -45.3%         | 5,107          | 83.0%          | 0                | -100.0%        | 5,173        | -25.0%         | 11,955                       | 6.5%           | 77,995    | -1.7%          | 3,402,951        | 1.3%           |
|            | 2009      | 1,425,378           | 0.8%           | 143,970                 | -18.9%         | 71,388           | -5.7%          | 70,975             | -9.3%          | 1,436,073          | -3.4%          | 14,508           | -74.2%         | 0                | -100.0%        | 6,146          | 20.3%          | 0                |                | 0            | -100.0%        | 13,782                       | 15.3%          | 134,064   | 71.9%          | 3,316,283        | -2.5%          |
|            | 2010      | 1,389,831           | -2.5%          | 122,314                 | -15.0%         | 69,408           | -2.8%          | 67,156             | -5.4%          | 1,399,372          | -2.6%          | 51,095           | 252.2%         | 0                |                | 6,992          | 13.8%          | 0                |                | 0            |                | 11,899                       | -13.7%         | 100,204   | -25.3%         | 3,218,271        | -3.0%          |
|            | 2011      | 1,427,536           | 2.7%           | 124,743                 | 2.0%           | 69,998           | 0.9%           | 72,755             | 8.3%           | 1,423,732          | 1.7%           | 47,343           | -7.3%          | 0                |                | 7,819          | 11.8%          | 0                |                | 0            |                | 12,092                       | 1.6%           | 99,192    | -1.0%          | 3,285,212        | 2.1%           |
|            | 2012      | 1,513,680           | 6.0%           | 132,426                 | 6.2%           | 70,779           | 1.1%           | 72,854             | 0.1%           | 1,477,669          | 3.8%           | 856              | -98.2%         | 0                |                | 10,992         | 40.6%          | 0                |                | 0            |                | 12,369                       | 2.3%           | 95,079    | -4.1%          | 3,386,703        | 3.1%           |
| Projected  | 2013      | 1,543,470           | 2.0%           | 138,980                 | 4.9%           | 71,221           | 0.6%           | 72,918             | 0.1%           | 1,463,433          | -1.0%          | 856              | 0.0%           | 0                |                | 9,958          | -9.4%          | 0                |                | 0            |                | 12,836                       | 3.8%           | 95,250    | 0.2%           | 3,408,921        | 0.7%           |
|            | 2014      | 1,574,751           | 2.0%           | 141,672                 | 1.9%           | 66,001           | -7.3%          | 72,378             | -0.7%          | 1,390,879          | -5.0%          | 856              | 0.0%           | 0                |                | 10,054         | 1.0%           | 0                |                | 0            |                | 13,172                       | 2.6%           | 93,391    | -2.0%          | 3,363,153        | -1.3%          |
|            | 2015      | 1,606,527           | 2.0%           | 144,016                 | 1.7%           | 65,819           | -0.3%          | 72,619             | 0.3%           | 1,413,716          | 1.6%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 13,509                       | 2.6%           | 94,877    | 1.6%           | 3,421,991        | 1.7%           |
|            | 2016      | 1,638,641           | 2.0%           | 146,190                 | 1.5%           | 65,629           | -0.3%          | 72,844             | 0.3%           | 1,438,583          | 1.8%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 13,855                       | 2.6%           | 96,485    | 1.7%           | 3,483,136        | 1.8%           |
|            | 2017      | 1,671,077           | 2.0%           | 148,196                 | 1.4%           | 65,434           | -0.3%          | 73,072             | 0.3%           | 1,465,095          | 1.8%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,211                       | 2.6%           | 98,195    | 1.8%           | 3,546,190        | 1.8%           |
|            | 2018      | 1,703,790           | 2.0%           | 149,048                 | 0.6%           | 65,237           | -0.3%          | 73,296             | 0.3%           | 1,492,979          | 1.9%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,578                       | 2.6%           | 99,994    | 1.8%           | 3,609,832        | 1.8%           |
|            | 2019      | 1,736,686           | 1.9%           | 149,027                 | 0.0%           | 65,039           | -0.3%          | 73,518             | 0.3%           | 1,522,106          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 14,955                       | 2.6%           | 101,877   | 1.9%           | 3,674,118        | 1.8%           |
|            | 2020      | 1,769,673           | 1.9%           | 148,802                 | -0.2%          | 64,840           | -0.3%          | 73,732             | 0.3%           | 1,552,264          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 15,343                       | 2.6%           | 103,841   | 1.9%           | 3,739,404        | 1.8%           |
|            | 2021      | 1,802,759           | 1.9%           | 148,398                 | -0.3%          | 64,641           | -0.3%          | 73,947             | 0.3%           | 1,583,381          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 15,742                       | 2.6%           | 105,884   | 2.0%           | 3,805,662        | 1.8%           |
|            | 2022      | 1,835,830           | 1.8%           | 147,783                 | -0.4%          | 64,442           | -0.3%          | 74,149             | 0.3%           | 1,615,349          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 16,153                       | 2.6%           | 108,010   | 2.0%           | 3,872,624        | 1.8%           |
|            | 2023      | 1,868,853           | 1.8%           | 146,949                 | -0.6%          | 64,242           | -0.3%          | 74,359             | 0.3%           | 1,648,191          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 16,575                       | 2.6%           | 110,218   | 2.0%           | 3,940,297        | 1.7%           |
|            | 2024      | 1,901,839           | 1.8%           | 145,941                 | -0.7%          | 64,043           | -0.3%          | 74,559             | 0.3%           | 1,681,891          | 2.0%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,010                       | 2.6%           | 112,512   | 2.1%           | 4,008,705        | 1.7%           |
|            | 2025      | 1,934,756           | 1.7%           | 144,788                 | -0.8%          | 63,844           | -0.3%          | 74,753             | 0.3%           | 1,716,574          | 2.1%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,458                       | 2.6%           | 114,900   | 2.1%           | 4,077,984        | 1.7%           |
|            | 2026      | 1,967,706           | 1.7%           | 143,495                 | -0.9%          | 63,645           | -0.3%          | 74,948             | 0.3%           | 1,752,693          | 2.1%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 17,918                       | 2.6%           | 117,371   | 2.2%           | 4,148,686        | 1.7%           |
|            | 2027      | 2,000,463           | 1.7%           | 142,419                 | -0.7%          | 63,447           | -0.3%          | 75,141             | 0.3%           | 1,789,483          | 2.1%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 18,392                       | 2.6%           | 119,933   | 2.2%           | 4,220,188        | 1.7%           |
|            | 2028      | 2,033,212           | 1.6%           | 141,554                 | -0.6%          | 63,250           | -0.3%          | 75,320             | 0.2%           | 1,828,958          | 2.2%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 18,879                       | 2.7%           | 122,718   | 2.3%           | 4,294,801        | 1.8%           |
|            | 2029      | 2,066,056           | 1.6%           | 140,483                 | -0.8%          | 63,053           | -0.3%          | 75,498             | 0.2%           | 1,868,350          | 2.2%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 19,381                       | 2.7%           | 125,542   | 2.3%           | 4,369,272        | 1.7%           |
|            | 2030      | 2,098,594           | 1.6%           | 139,292                 | -0.8%          | 62,857           | -0.3%          | 75,686             | 0.2%           | 1,909,711          | 2.2%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 19,898                       | 2.7%           | 128,475   | 2.3%           | 4,445,421        | 1.7%           |
|            | 2031      | 2,131,291           | 1.6%           | 137,996                 | -0.9%          | 62,661           | -0.3%          | 75,853             | 0.2%           | 1,961,025          | 2.7%           | 856              | 0.0%           | 0                |                | 10,054         | 0.0%           | 0                |                | 0            |                | 20,429                       | 2.7%           | 132,043   | 2.8%           | 4,532,207        | 2.0%           |
| 2032       | 2,164,267 | 1.5%                | 136,587        | -1.0%                   | 62,466         | -0.3%            | 76,030         | 0.2%               | 2,009,851      | 2.5%               | 856            | 0.0%             | 0              |                  | 10,054         | 0.0%           | 0              |                  | 0              |              | 20,976         | 2.7%                         | 135,123        | 2.3%      | 4,616,209      | 1.9%             |                |
| AAGR       | 2003-2012 |                     | 3.1%           |                         | 2.0%           |                  | -0.9%          |                    | -1.8%          |                    | 2.5%           |                  |                |                  |                |                | -2.9%          |                  | -100.0%        |              | -100.0%        |                              |                | 1.6%      |                | 1.9%             | 1.9%           |
|            | 2013-2022 |                     | 1.9%           |                         | 0.7%           |                  | -1.1%          |                    | 0.2%           |                    | 1.1%           |                  | 0.0%           |                  |                |                | 0.1%           |                  |                |              |                |                              | 2.6%           |           | 1.4%           | 1.4%             |                |
|            | 2023-2032 |                     | 1.6%           |                         | -0.8%          |                  | -0.3%          |                    | 0.2%           |                    | 2.2%           |                  | 0.0%           |                  |                |                | 0.0%           |                  |                |              |                |                              | 2.7%           |           | 2.3%           | 1.8%             |                |

|            |           | Average Annual Number of Customers |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|------------|-----------|------------------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|            |           | Residential                        |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|            |           | Cust                               | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | Cust               | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change | Cust             | Percent Change |
|            |           |                                    |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
| Historical | 2003      | 0                                  |                | 0                       |                | 0                |                | 0                  |                | 0                  |                | 0                |                | 0                |                | 0              |                | 0                |                | 0            |                | 0                            |                | 0         |                | 0                |                |
|            | 2004      | 90,522                             |                | 10,442                  |                | 215              |                | 935                |                | 15,191             |                | 0                |                | 0                |                | 18             |                | 4                |                | 1            |                | 582                          |                | 1,317     |                | 119,226          |                |
|            | 2005      | 96,976                             | 7.1%           | 10,337                  | -1.0%          | 205              | -4.7%          | 903                | -3.3%          | 15,762             | 3.8%           | 0                |                | 0                |                | 16             | -8.0%          | 3                | -31.3%         | 1            | -50.0%         | 582                          | 0.0%           | 1,311     | -0.4%          | 126,096          | 5.8%           |
|            | 2006      | 105,044                            | 8.3%           | 10,726                  | 3.8%           | 206              | 0.1%           | 883                | -2.2%          | 16,534             | 4.9%           | 1                |                | 0                |                | 16             | -1.5%          | 2                | -27.3%         | 1            | 100.0%         | 582                          | 0.0%           | 1,339     | 2.1%           | 135,334          | 7.3%           |
|            | 2007      | 107,255                            | 2.1%           | 12,846                  | 19.8%          | 203              | -1.5%          | 867                | -1.9%          | 17,178             | 3.9%           | 1                | 40.0%          | 25               |                | 18             | 9.8%           | 2                | 0.0%           | 1            | 0.0%           | 593                          | 1.9%           | 1,332     | -0.5%          | 140,321          | 3.7%           |
|            | 2008      | 107,029                            | -0.2%          | 16,501                  | 28.4%          | 204              | 0.7%           | 851                | -1.8%          | 17,748             | 3.3%           | 1                | -14.3%         | 13               | -47.7%         | 18             | 3.8%           | 0                | -100.0%        | 1            | -25.0%         | 620                          | 4.6%           | 1,353     | 0.0%           | 144,319          | 2.8%           |
|            | 2009      | 111,242                            | 3.9%           | 13,345                  | 19.1%          | 198              | -3.1%          | 836                | -1.8%          | 16,968             | -4.4%          | 0                | -75.0%         | 0                | -100.0%        | 19             | 3.6%           | 0                |                | 0            | -100.0%        | 612                          | -1.3%          | 2,401     | 80.1%          | 145,620          | 0.9%           |
|            | 2010      | 114,027                            | 2.5%           | 11,743                  | -12.0%         | 207              | 4.5%           | 824                | -1.5%          | 17,045             | 0.5%           | 2                | 533.3%         | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 602                          | -1.7%          | 2,410     | 0.4%           | 146,878          | 0.9%           |
|            | 2011      | 114,684                            | 0.6%           | 11,907                  | 1.4%           | 204              | -1.4%          | 822                | -0.1%          | 17,675             | 3.7%           | 2                | 15.8%          | 0                |                | 19             | 1.8%           | 0                |                | 0            |                | 590                          | -2.1%          | 1,943     | -19.4%         | 147,845          | 0.7%           |
|            | 2012      | 115,526                            | 0.7%           | 11,914                  | 0.1%           | 197              | -3.4%          | 816                | -0.8%          | 17,751             | 4.9%           | 1                | -45.5%         | 0                |                | 19             | -1.3%          | 0                |                | 0            |                | 603                          | 2.2%           | 1,949     | 0.3%           | 148,775          | 0.6%           |
| Projected  | 2013      | 116,672                            | 1.0%           | 12,610                  | 5.8%           | 198              | 0.4%           | 835                | 2.3%           | 17,479             | -1.5%          | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 605                          | 0.4%           | 1,911     | -1.3%          | 150,330          | 1.0%           |
|            | 2014      | 119,012                            | 2.0%           | 12,857                  | 2.0%           | 197              | -0.5%          | 835                | 0.0%           | 17,526             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 610                          | 0.8%           | 1,930     | 1.0%           | 152,987          | 1.8%           |
|            | 2015      | 121,364                            | 2.0%           | 13,072                  | 1.7%           | 196              | -0.5%          | 837                | 0.2%           | 17,573             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 615                          | 0.8%           | 1,954     | 1.2%           | 155,630          | 1.7%           |
|            | 2016      | 123,714                            | 1.9%           | 13,271                  | 1.5%           | 195              | -0.5%          | 838                | 0.2%           | 17,620             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 620                          | 0.9%           | 1,979     | 1.3%           | 158,257          | 1.7%           |
|            | 2017      | 126,065                            | 1.9%           | 13,454                  | 1.4%           | 194              | -0.5%          | 840                | 0.2%           | 17,668             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 626                          | 0.9%           | 2,004     | 1.3%           | 160,871          | 1.7%           |
|            | 2018      | 128,415                            | 1.9%           | 13,541                  | 0.6%           | 193              | -0.5%          | 842                | 0.2%           | 17,716             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 631                          | 0.9%           | 2,031     | 1.3%           | 163,389          | 1.6%           |
|            | 2019      | 130,764                            | 1.8%           | 13,541                  | 0.0%           | 192              | -0.5%          | 844                | 0.2%           | 17,764             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 637                          | 0.9%           | 2,058     | 1.3%           | 165,820          | 1.5%           |
|            | 2020      | 133,109                            | 1.8%           | 13,523                  | -0.1%          | 191              | -0.5%          | 845                | 0.2%           | 17,812             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 643                          | 0.9%           | 2,086     | 1.3%           | 168,229          | 1.5%           |
|            | 2021      | 135,453                            | 1.8%           | 13,489                  | -0.3%          | 190              | -0.5%          | 847                | 0.2%           | 17,860             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 649                          | 0.9%           | 2,114     | 1.3%           | 170,622          | 1.4%           |
|            | 2022      | 137,792                            | 1.7%           | 13,436                  | -0.4%          | 189              | -0.5%          | 849                | 0.2%           | 17,909             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 655                          | 0.9%           | 2,142     | 1.4%           | 172,992          | 1.4%           |
|            | 2023      | 140,125                            | 1.7%           | 13,363                  | -0.5%          | 188              | -0.5%          | 850                | 0.2%           | 17,958             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 661                          | 0.9%           | 2,170     | 1.4%           | 175,336          | 1.4%           |
|            | 2024      | 142,454                            | 1.7%           | 13,273                  | -0.7%          | 187              | -0.5%          | 852                | 0.2%           | 18,007             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 667                          | 0.9%           | 2,201     | 1.4%           | 177,661          | 1.4%           |
|            | 2025      | 144,774                            | 1.6%           | 13,171                  | -0.8%          | 186              | -0.5%          | 853                | 0.2%           | 18,056             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 673                          | 0.9%           | 2,231     | 1.4%           | 179,964          | 1.3%           |
|            | 2026      | 147,089                            | 1.6%           | 13,055                  | -0.9%          | 185              | -0.5%          | 855                | 0.2%           | 18,105             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 679                          | 0.9%           | 2,262     | 1.4%           | 182,249          | 1.3%           |
|            | 2027      | 149,395                            | 1.6%           | 12,957                  | -0.7%          | 184              | -0.5%          | 856                | 0.2%           | 18,155             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 686                          | 0.9%           | 2,292     | 1.4%           | 184,546          | 1.3%           |
|            | 2028      | 151,693                            | 1.5%           | 12,874                  | -0.6%          | 183              | -0.5%          | 858                | 0.2%           | 18,205             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 692                          | 0.9%           | 2,324     | 1.4%           | 186,849          | 1.2%           |
|            | 2029      | 153,981                            | 1.5%           | 12,780                  | -0.7%          | 182              | -0.5%          | 859                | 0.2%           | 18,255             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 698                          | 0.9%           | 2,356     | 1.4%           | 189,130          | 1.2%           |
|            | 2030      | 156,259                            | 1.5%           | 12,674                  | -0.8%          | 181              | -0.5%          | 861                | 0.2%           | 18,305             | 0.3%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 705                          | 0.9%           | 2,388     | 1.4%           | 191,392          | 1.2%           |
| 2031       | 158,532   | 1.5%                               | 12,557         | -0.9%                   | 180            | -0.5%            | 862            | 0.2%               | 18,355         | 0.3%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 712            | 0.9%                         | 2,421          | 1.4%      | 193,638        | 1.2%             |                |
| 2032       | 160,796   | 1.4%                               | 12,431         | -1.0%                   | 179            | -0.5%            | 863            | 0.2%               | 18,406         | 0.3%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 718            | 0.9%                         | 2,454          | 1.4%      | 195,867        | 1.2%             |                |
| AAGR       | 2003-2012 |                                    |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            | 2013-2022 | 1.9%                               |                | 0.7%                    | -0.5%          |                  | -0.5%          |                    | 0.2%           |                    | 0.3%           |                  | 0.0%           |                  | 0.0%           |                | 0.0%           |                  |                |              |                | 0.9%                         |                | 1.3%      |                | 1.6%             |                |
|            | 2023-2032 | 1.5%                               |                | -0.8%                   | -0.5%          |                  | -0.5%          |                    | 0.2%           |                    | 0.3%           |                  | 0.0%           |                  | 0.0%           |                | 0.0%           |                  |                |              |                | 0.9%                         |                | 1.4%      |                | 1.2%             |                |

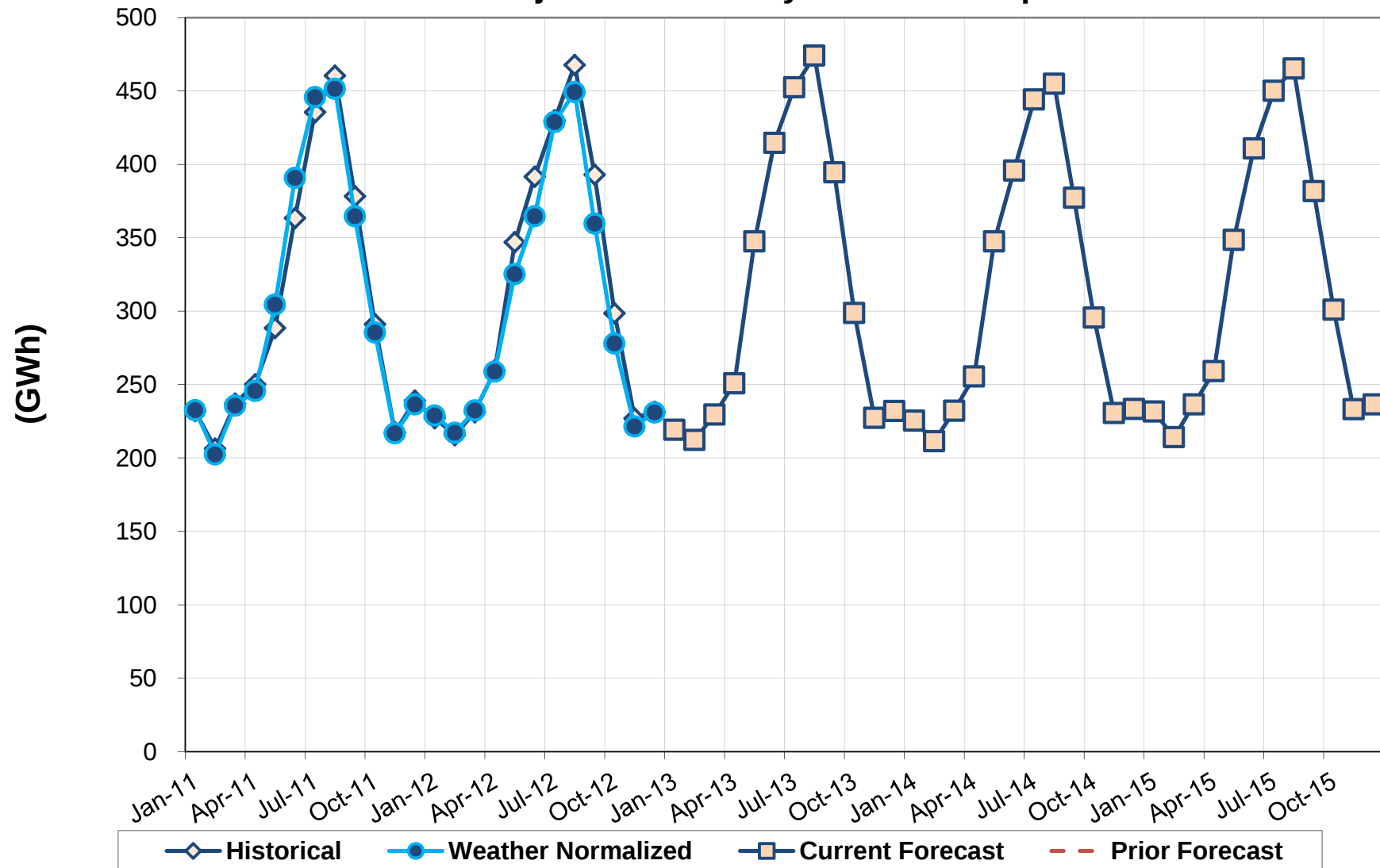
**Monthly**

---

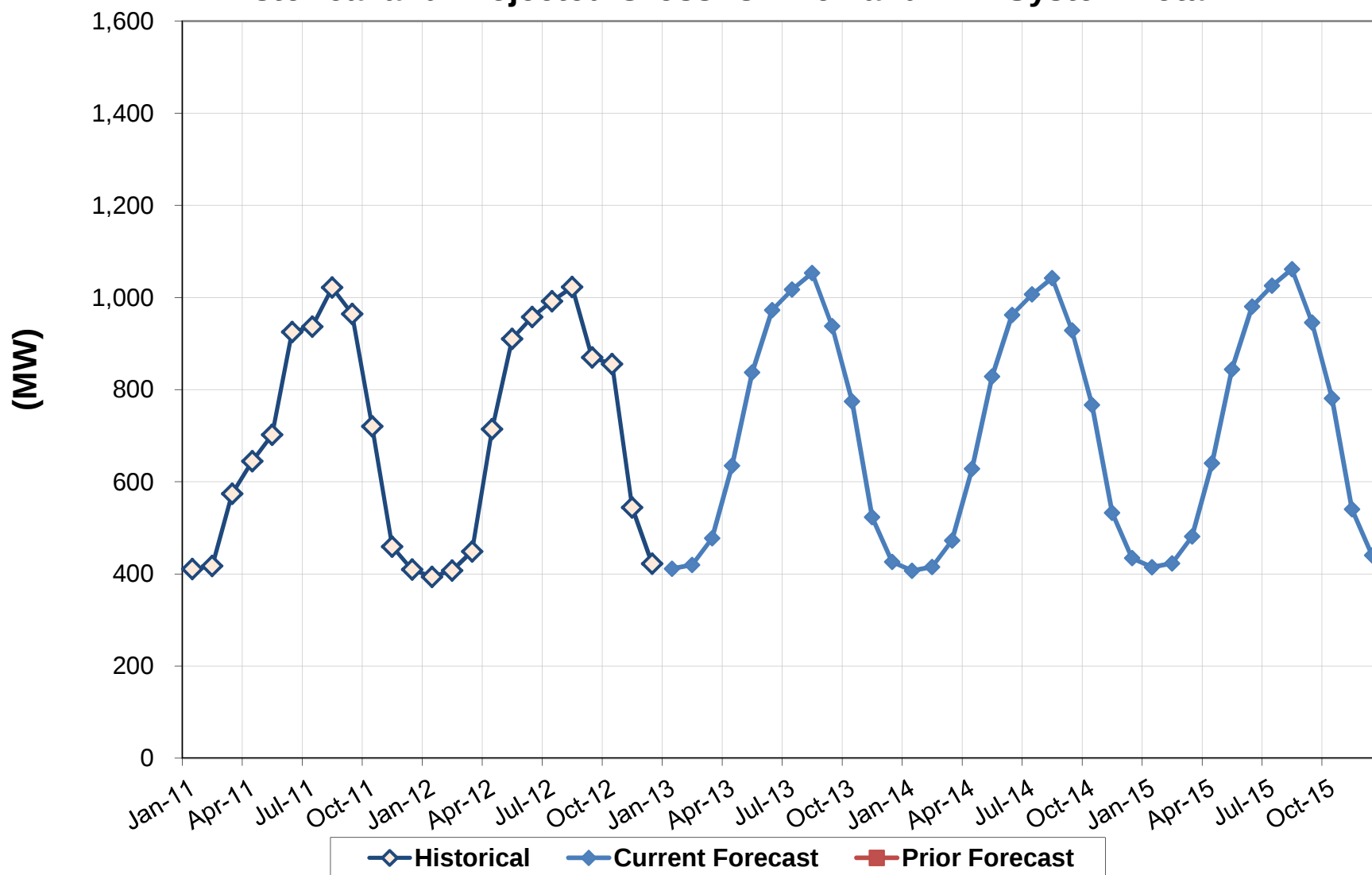
# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected Gross IID System NEL Requirements**



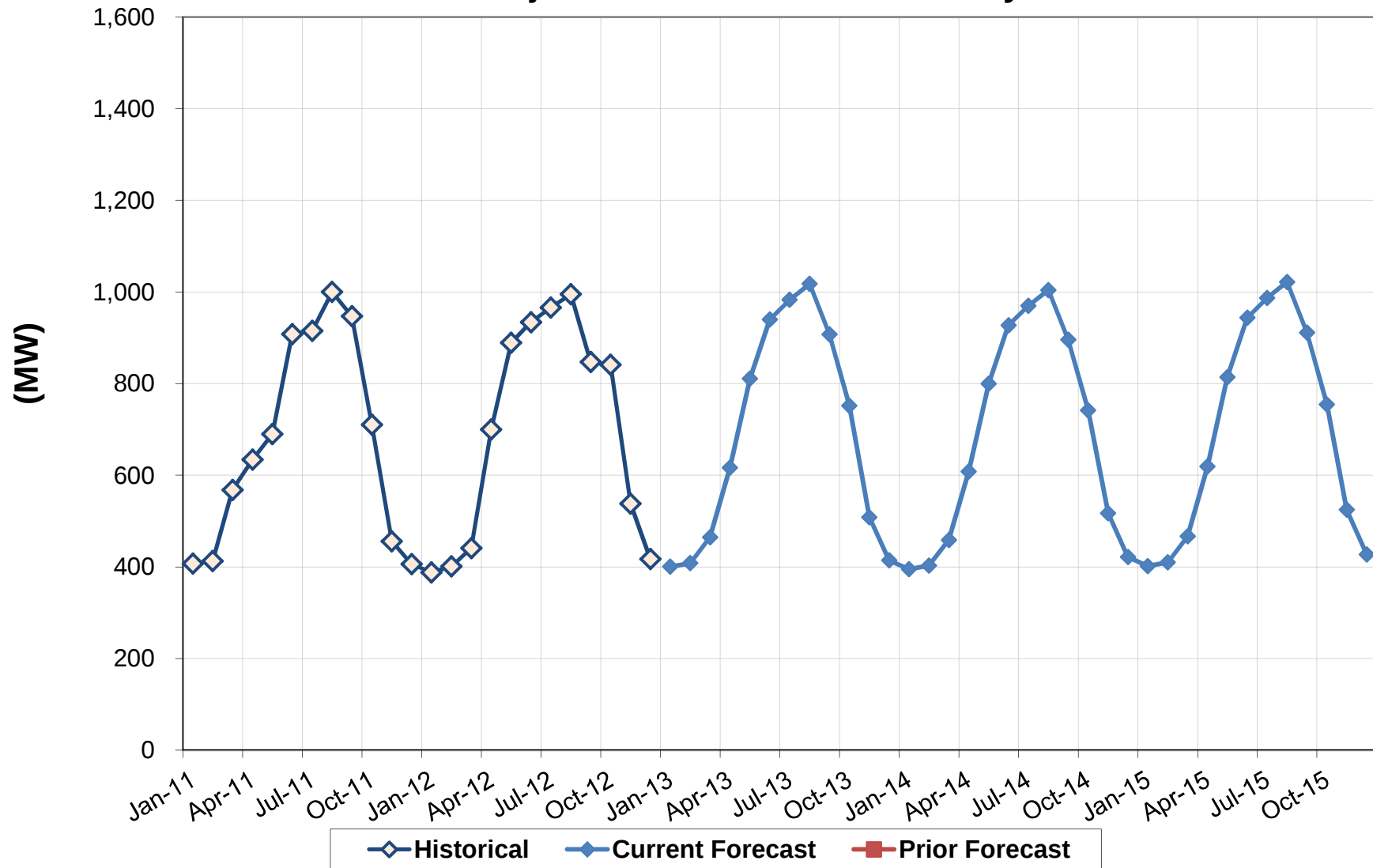
## IID 2013 Load Forecast - Mild Weather Forecast Historical and Projected Net IID System NEL Requirements



# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected Gross CP Demand - IID System Total**



# **IID 2013 Load Forecast - Mild Weather Forecast** **Historical and Projected Net CP Demand - IID System Total**



**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-03 | 197,194          |                |                 |                |                 | 356                    |                | 74.5%       |
|            | Feb-03 | 174,732          | -11.4%         |                 |                |                 | 328                    | -7.9%          | 79.3%       |
|            | Mar-03 | 201,848          | 15.5%          |                 |                |                 | 412                    | 25.6%          | 65.8%       |
|            | Apr-03 | 195,361          | -3.2%          |                 |                |                 | 411                    | -0.2%          | 66.0%       |
|            | May-03 | 273,691          | 40.1%          |                 |                |                 | 737                    | 79.3%          | 49.9%       |
|            | Jun-03 | 322,060          | 17.7%          |                 |                |                 | 742                    | 0.7%           | 60.3%       |
|            | Jul-03 | 392,500          | 21.9%          |                 |                |                 | 792                    | 6.7%           | 66.6%       |
|            | Aug-03 | 386,381          | -1.6%          |                 |                |                 | 787                    | -0.6%          | 66.0%       |
|            | Sep-03 | 344,410          | -10.9%         |                 |                |                 | 780                    | -0.9%          | 61.3%       |
|            | Oct-03 | 291,402          | -15.4%         |                 |                |                 | 683.0                  | -12.4%         | 57.3%       |
|            | Nov-03 | 185,117          | -36.5%         |                 |                |                 | 332.0                  | -51.4%         | 77.4%       |
|            | Dec-03 | 208,249          | 12.5%          |                 |                |                 | 377.0                  | 13.6%          | 74.2%       |
|            | Jan-04 | 209,359          | 0.5%           | 208,214         |                | -0.5%           | 363.0                  | -3.7%          | 77.5%       |
|            | Feb-04 | 192,161          | -8.2%          | 189,579         | -9.0%          | -1.3%           | 346.0                  | -4.7%          | 79.8%       |
|            | Mar-04 | 236,648          | 23.2%          | 224,072         | 18.2%          | -5.3%           | 548.0                  | 58.4%          | 58.0%       |
|            | Apr-04 | 231,058          | -2.4%          | 217,915         | -2.7%          | -5.7%           | 616.0                  | 12.4%          | 52.1%       |
|            | May-04 | 298,501          | 29.2%          | 288,361         | 32.3%          | -3.4%           | 645.0                  | 4.7%           | 62.2%       |
|            | Jun-04 | 340,023          | 13.9%          | 340,536         | 18.1%          | 0.2%            | 737.0                  | 14.3%          | 64.1%       |
|            | Jul-04 | 397,796          | 17.0%          | 408,014         | 19.8%          | 2.6%            | 815.0                  | 10.6%          | 65.6%       |
|            | Aug-04 | 386,548          | -2.8%          | 401,155         | -1.7%          | 3.8%            | 840.0                  | 3.1%           | 61.9%       |
|            | Sep-04 | 323,553          | -16.3%         | 342,985         | -14.5%         | 6.0%            | 762.0                  | -9.3%          | 59.0%       |
|            | Oct-04 | 245,842          | -24.0%         | 259,900         | -24.2%         | 5.7%            | 626.0                  | -17.8%         | 52.8%       |
|            | Nov-04 | 198,916          | -19.1%         | 203,171         | -21.8%         | 2.1%            | 374.0                  | -40.3%         | 73.9%       |
|            | Dec-04 | 219,860          | 10.5%          | 221,958         | 9.2%           | 1.0%            | 382.0                  | 2.1%           | 77.4%       |
|            | Jan-05 | 211,713          | -3.7%          | 214,238         | -3.5%          | 1.2%            | 369.0                  | -3.4%          | 77.1%       |
|            | Feb-05 | 185,491          | -12.4%         | 187,677         | -12.4%         | 1.2%            | 362.0                  | -1.9%          | 76.2%       |
|            | Mar-05 | 214,472          | 15.6%          | 218,671         | 16.5%          | 2.0%            | 437.0                  | 20.7%          | 66.0%       |
|            | Apr-05 | 220,697          | 2.9%           | 229,814         | 5.1%           | 4.1%            | 446.0                  | 2.1%           | 68.7%       |
|            | May-05 | 309,930          | 40.4%          | 309,804         | 34.8%          | 0.0%            | 748.0                  | 67.7%          | 55.7%       |
|            | Jun-05 | 342,848          | 10.6%          | 343,026         | 10.7%          | 0.1%            | 853.0                  | 14.0%          | 55.8%       |
|            | Jul-05 | 438,451          | 27.9%          | 435,304         | 26.9%          | -0.7%           | 898.0                  | 5.3%           | 65.6%       |
|            | Aug-05 | 422,802          | -3.6%          | 415,075         | -4.6%          | -1.8%           | 887.0                  | -1.2%          | 64.1%       |
|            | Sep-05 | 333,854          | -21.0%         | 346,799         | -16.4%         | 3.9%            | 806.0                  | -9.1%          | 57.5%       |
|            | Oct-05 | 265,206          | -20.6%         | 273,682         | -21.1%         | 3.2%            | 653.0                  | -19.0%         | 54.6%       |
|            | Nov-05 | 219,422          | -17.3%         | 221,914         | -18.9%         | 1.1%            | 448.0                  | -31.4%         | 68.0%       |
|            | Dec-05 | 229,887          | 4.8%           | 232,150         | 4.6%           | 1.0%            | 407.0                  | -9.2%          | 75.9%       |
|            | Jan-06 | 217,530          | -5.4%          | 219,275         | -5.5%          | 0.8%            | 372.8                  | -8.4%          | 78.4%       |
|            | Feb-06 | 196,753          | -9.6%          | 198,673         | -9.4%          | 1.0%            | 371.8                  | -0.3%          | 78.8%       |
|            | Mar-06 | 215,520          | 9.5%           | 218,070         | 9.8%           | 1.2%            | 379.8                  | 2.2%           | 76.3%       |
|            | Apr-06 | 217,165          | 0.8%           | 226,407         | 3.8%           | 4.3%            | 491.2                  | 29.3%          | 61.4%       |
|            | May-06 | 334,280          | 53.9%          | 329,548         | 45.6%          | -1.4%           | 774.3                  | 57.6%          | 58.0%       |
|            | Jun-06 | 415,914          | 24.4%          | 380,915         | 15.6%          | -8.4%           | 912.1                  | 17.8%          | 63.3%       |
|            | Jul-06 | 486,406          | 16.9%          | 439,023         | 15.3%          | -9.7%           | 996.6                  | 9.3%           | 65.6%       |
|            | Aug-06 | 435,338          | -10.5%         | 423,890         | -3.4%          | -2.6%           | 887.1                  | -11.0%         | 66.0%       |
|            | Sep-06 | 360,307          | -17.2%         | 378,508         | -10.7%         | 5.1%            | 884.4                  | -0.3%          | 56.6%       |
|            | Oct-06 | 267,960          | -25.6%         | 283,006         | -25.2%         | 5.6%            | 706.4                  | -20.1%         | 51.0%       |
|            | Nov-06 | 229,729          | -14.3%         | 234,400         | -17.2%         | 2.0%            | 514.8                  | -27.1%         | 62.0%       |
|            | Dec-06 | 237,336          | 3.3%           | 234,483         | 0.0%           | -1.2%           | 430.8                  | -16.3%         | 74.0%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-07 | 236,609          | -0.3%          | 231,455         | -1.3%          | -2.2%           | 417.9                  | -3.0%          | 76.1%       |
|            | Feb-07 | 202,638          | -14.4%         | 202,846         | -12.4%         | 0.1%            | 388.6                  | -7.0%          | 77.6%       |
|            | Mar-07 | 243,070          | 20.0%          | 239,145         | 17.9%          | -1.6%           | 551.1                  | 41.8%          | 59.3%       |
|            | Apr-07 | 250,924          | 3.2%           | 247,124         | 3.3%           | -1.5%           | 634.7                  | 15.2%          | 54.9%       |
|            | May-07 | 333,742          | 33.0%          | 329,937         | 33.5%          | -1.1%           | 739.1                  | 16.5%          | 60.7%       |
|            | Jun-07 | 392,721          | 17.7%          | 391,303         | 18.6%          | -0.4%           | 879.2                  | 18.9%          | 62.0%       |
|            | Jul-07 | 458,256          | 16.7%          | 472,710         | 20.8%          | 3.2%            | 942.1                  | 7.2%           | 65.4%       |
|            | Aug-07 | 474,680          | 3.6%           | 474,377         | 0.4%           | -0.1%           | 1,002.4                | 6.4%           | 63.7%       |
|            | Sep-07 | 370,824          | -21.9%         | 368,716         | -22.3%         | -0.6%           | 980.9                  | -2.1%          | 52.5%       |
|            | Oct-07 | 276,302          | -25.5%         | 285,199         | -22.7%         | 3.2%            | 701.9                  | -28.4%         | 52.9%       |
|            | Nov-07 | 239,620          | -13.3%         | 239,160         | -16.1%         | -0.2%           | 506.9                  | -27.8%         | 65.7%       |
|            | Dec-07 | 242,204          | 1.1%           | 233,936         | -2.2%          | -3.4%           | 424.9                  | -16.2%         | 76.6%       |
|            | Jan-08 | 235,777          | -2.7%          | 233,429         | -0.2%          | -1.0%           | 400.9                  | -5.6%          | 79.0%       |
|            | Feb-08 | 218,799          | -7.2%          | 219,181         | -6.1%          | 0.2%            | 401.9                  | 0.2%           | 78.2%       |
|            | Mar-08 | 240,296          | 9.8%           | 239,206         | 9.1%           | -0.5%           | 473.2                  | 17.7%          | 68.3%       |
|            | Apr-08 | 250,333          | 4.2%           | 245,779         | 2.7%           | -1.8%           | 627.3                  | 32.6%          | 55.4%       |
|            | May-08 | 306,003          | 22.2%          | 307,070         | 24.9%          | 0.3%            | 902.0                  | 43.8%          | 45.6%       |
|            | Jun-08 | 419,583          | 37.1%          | 404,091         | 31.6%          | -3.7%           | 991.8                  | 9.9%           | 58.8%       |
|            | Jul-08 | 472,433          | 12.6%          | 441,000         | 9.1%           | -6.7%           | 985.0                  | -0.7%          | 64.5%       |
|            | Aug-08 | 461,595          | -2.3%          | 440,619         | -0.1%          | -4.5%           | 939.3                  | -4.6%          | 66.1%       |
|            | Sep-08 | 404,087          | -12.5%         | 382,854         | -13.1%         | -5.3%           | 916.8                  | -2.4%          | 61.2%       |
|            | Oct-08 | 302,387          | -25.2%         | 294,319         | -23.1%         | -2.7%           | 815.2                  | -11.1%         | 49.9%       |
|            | Nov-08 | 237,634          | -21.4%         | 236,542         | -19.6%         | -0.5%           | 585.7                  | -28.1%         | 56.4%       |
|            | Dec-08 | 241,213          | 1.5%           | 237,376         | 0.4%           | -1.6%           | 415.9                  | -29.0%         | 78.0%       |
|            | Jan-09 | 228,998          | -5.1%          | 233,738         | -1.5%          | 2.1%            | 400.2                  | -3.8%          | 76.9%       |
|            | Feb-09 | 210,065          | -8.3%          | 210,452         | -10.0%         | 0.2%            | 405.4                  | 1.3%           | 77.1%       |
|            | Mar-09 | 234,849          | 11.8%          | 237,097         | 12.7%          | 1.0%            | 457.2                  | 12.8%          | 69.0%       |
|            | Apr-09 | 245,868          | 4.7%           | 248,125         | 4.7%           | 0.9%            | 686.6                  | 50.2%          | 49.7%       |
|            | May-09 | 373,106          | 51.8%          | 347,032         | 39.9%          | -7.0%           | 850.7                  | 23.9%          | 59.0%       |
|            | Jun-09 | 351,305          | -5.8%          | 338,014         | -2.6%          | -3.8%           | 892.9                  | 5.0%           | 54.6%       |
|            | Jul-09 | 490,281          | 39.6%          | 478,580         | 41.6%          | -2.4%           | 1,004.8                | 12.5%          | 65.6%       |
|            | Aug-09 | 450,484          | -8.1%          | 434,851         | -9.1%          | -3.5%           | 986.9                  | -1.8%          | 61.4%       |
|            | Sep-09 | 399,415          | -11.3%         | 397,840         | -8.5%          | -0.4%           | 905.1                  | -8.3%          | 61.3%       |
|            | Oct-09 | 275,775          | -31.0%         | 286,807         | -27.9%         | 4.0%            | 697.4                  | -22.9%         | 53.1%       |
|            | Nov-09 | 228,213          | -17.2%         | 238,145         | -17.0%         | 4.4%            | 470.4                  | -32.6%         | 67.4%       |
|            | Dec-09 | 237,284          | 4.0%           | 235,022         | -1.3%          | -1.0%           | 408.3                  | -13.2%         | 78.1%       |
|            | Jan-10 | 227,491          | -4.1%          | 226,680         | -3.5%          | -0.4%           | 389.3                  | -4.6%          | 78.5%       |
|            | Feb-10 | 203,180          | -10.7%         | 205,033         | -9.5%          | 0.9%            | 386.3                  | -0.8%          | 78.3%       |
|            | Mar-10 | 228,001          | 12.2%          | 233,515         | 13.9%          | 2.4%            | 429.7                  | 11.2%          | 71.3%       |
|            | Apr-10 | 231,750          | 1.6%           | 247,294         | 5.9%           | 6.7%            | 566.6                  | 31.9%          | 56.8%       |
|            | May-10 | 297,185          | 28.2%          | 321,974         | 30.2%          | 8.3%            | 742.3                  | 31.0%          | 53.8%       |
|            | Jun-10 | 389,803          | 31.2%          | 408,854         | 27.0%          | 4.9%            | 886.0                  | 19.4%          | 61.1%       |
|            | Jul-10 | 469,559          | 20.5%          | 475,953         | 16.4%          | 1.4%            | 970.0                  | 9.5%           | 65.1%       |
|            | Aug-10 | 452,878          | -3.6%          | 457,181         | -3.9%          | 1.0%            | 1,021.0                | 5.3%           | 59.6%       |
|            | Sep-10 | 387,810          | -14.4%         | 390,747         | -14.5%         | 0.8%            | 940.8                  | -7.9%          | 57.3%       |
|            | Oct-10 | 282,278          | -27.2%         | 287,808         | -26.3%         | 2.0%            | 712.2                  | -24.3%         | 53.3%       |
|            | Nov-10 | 230,200          | -18.4%         | 229,155         | -20.4%         | -0.5%           | 518.8                  | -27.1%         | 61.6%       |
|            | Dec-10 | 233,857          | 1.6%           | 235,993         | 3.0%           | 0.9%            | 406.1                  | -21.7%         | 77.4%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-11 | 235,337          | 0.6%           | 235,729         | -0.1%          | 0.2%            | 410.5                  | 1.1%           | 77.1%       |
|            | Feb-11 | 209,731          | -10.9%         | 205,636         | -12.8%         | -2.0%           | 417.0                  | 1.6%           | 74.8%       |
|            | Mar-11 | 242,223          | 15.5%          | 240,778         | 17.1%          | -0.6%           | 573.7                  | 37.6%          | 56.8%       |
|            | Apr-11 | 257,394          | 6.3%           | 252,648         | 4.9%           | -1.8%           | 644.4                  | 12.3%          | 55.5%       |
|            | May-11 | 296,926          | 15.4%          | 313,294         | 24.0%          | 5.5%            | 702.0                  | 8.9%           | 56.8%       |
|            | Jun-11 | 377,592          | 27.2%          | 406,038         | 29.6%          | 7.5%            | 925.2                  | 31.8%          | 56.7%       |
|            | Jul-11 | 451,727          | 19.6%          | 462,274         | 13.9%          | 2.3%            | 936.3                  | 1.2%           | 64.8%       |
|            | Aug-11 | 475,758          | 5.3%           | 466,479         | 0.9%           | -2.0%           | 1,021.4                | 9.1%           | 62.6%       |
|            | Sep-11 | 388,717          | -18.3%         | 374,845         | -19.6%         | -3.6%           | 964.3                  | -5.6%          | 56.0%       |
|            | Oct-11 | 297,890          | -23.4%         | 292,158         | -22.1%         | -1.9%           | 720.2                  | -25.3%         | 55.6%       |
|            | Nov-11 | 220,380          | -26.0%         | 219,599         | -24.8%         | -0.4%           | 459.1                  | -36.3%         | 66.7%       |
|            | Dec-11 | 242,561          | 10.1%          | 239,913         | 9.3%           | -1.1%           | 409.2                  | -10.9%         | 79.7%       |
|            | Jan-12 | 232,909          | -4.0%          | 234,660         | -2.2%          | 0.8%            | 393.7                  | -3.8%          | 79.5%       |
|            | Feb-12 | 221,075          | -5.1%          | 222,697         | -5.1%          | 0.7%            | 407.4                  | 3.5%           | 78.0%       |
|            | Mar-12 | 238,321          | 7.8%           | 239,577         | 7.6%           | 0.5%            | 448.8                  | 10.2%          | 71.4%       |
|            | Apr-12 | 269,547          | 13.1%          | 268,677         | 12.1%          | -0.3%           | 714.0                  | 59.1%          | 52.4%       |
|            | May-12 | 362,026          | 34.3%          | 339,445         | 26.3%          | -6.2%           | 910.3                  | 27.5%          | 53.5%       |
|            | Jun-12 | 406,842          | 12.4%          | 378,954         | 11.6%          | -6.9%           | 957.5                  | 5.2%           | 59.0%       |
|            | Jul-12 | 446,154          | 9.7%           | 444,964         | 17.4%          | -0.3%           | 991.9                  | 3.6%           | 60.5%       |
|            | Aug-12 | 485,810          | 8.9%           | 466,713         | 4.9%           | -3.9%           | 1,022.5                | 3.1%           | 63.9%       |
|            | Sep-12 | 405,805          | -16.5%         | 371,574         | -20.4%         | -8.4%           | 869.7                  | -14.9%         | 64.8%       |
|            | Oct-12 | 307,469          | -24.2%         | 286,500         | -22.9%         | -6.8%           | 855.6                  | -1.6%          | 48.3%       |
|            | Nov-12 | 232,536          | -24.4%         | 226,805         | -20.8%         | -2.5%           | 543.9                  | -36.4%         | 59.4%       |
|            | Dec-12 | 237,314          | 2.1%           | 236,744         | 4.4%           | -0.2%           | 422.4                  | -22.3%         | 75.5%       |
| Projected  | Jan-13 | 225,610          | -4.9%          | 225,610         |                |                 | 411.1                  | -2.7%          | 73.8%       |
|            | Feb-13 | 218,870          | -3.0%          | 218,870         |                |                 | 419.4                  | 2.0%           | 77.7%       |
|            | Mar-13 | 238,337          | 8.9%           | 238,337         |                |                 | 477.3                  | 13.8%          | 67.1%       |
|            | Apr-13 | 261,525          | 9.7%           | 261,525         |                |                 | 634.8                  | 33.0%          | 57.2%       |
|            | May-13 | 362,480          | 38.6%          | 362,480         |                |                 | 837.1                  | 31.9%          | 58.2%       |
|            | Jun-13 | 432,262          | 19.3%          | 432,262         |                |                 | 972.3                  | 16.2%          | 61.7%       |
|            | Jul-13 | 471,843          | 9.2%           | 471,843         |                |                 | 1,017.0                | 4.6%           | 62.4%       |
|            | Aug-13 | 492,396          | 4.4%           | 492,396         |                |                 | 1,053.1                | 3.6%           | 62.8%       |
|            | Sep-13 | 408,153          | -17.1%         | 408,153         |                |                 | 938.0                  | -10.9%         | 60.4%       |
|            | Oct-13 | 308,152          | -24.5%         | 308,152         |                |                 | 774.5                  | -17.4%         | 53.5%       |
|            | Nov-13 | 233,790          | -24.1%         | 233,790         |                |                 | 522.9                  | -32.5%         | 62.1%       |
|            | Dec-13 | 238,707          | 2.1%           | 238,707         |                |                 | 426.2                  | -18.5%         | 75.3%       |
|            | Jan-14 | 232,702          | -2.5%          | 232,702         |                |                 | 406.9                  | -4.5%          | 76.9%       |
|            | Feb-14 | 218,721          | -6.0%          | 218,721         |                |                 | 415.1                  | 2.0%           | 78.4%       |
|            | Mar-14 | 241,833          | 10.6%          | 241,833         |                |                 | 472.3                  | 13.8%          | 68.8%       |
|            | Apr-14 | 267,142          | 10.5%          | 267,142         |                |                 | 628.3                  | 33.0%          | 59.1%       |
|            | May-14 | 363,566          | 36.1%          | 363,566         |                |                 | 828.4                  | 31.9%          | 59.0%       |
|            | Jun-14 | 413,800          | 13.8%          | 413,800         |                |                 | 962.2                  | 16.2%          | 59.7%       |
|            | Jul-14 | 464,461          | 12.2%          | 464,461         |                |                 | 1,006.4                | 4.6%           | 62.0%       |
|            | Aug-14 | 473,867          | 2.0%           | 473,867         |                |                 | 1,042.2                | 3.6%           | 61.1%       |
|            | Sep-14 | 391,392          | -17.4%         | 391,392         |                |                 | 928.3                  | -10.9%         | 58.6%       |
|            | Oct-14 | 305,565          | -21.9%         | 305,565         |                |                 | 766.5                  | -17.4%         | 53.6%       |
|            | Nov-14 | 237,820          | -22.2%         | 237,820         |                |                 | 532.7                  | -30.5%         | 62.0%       |
|            | Dec-14 | 241,016          | 1.3%           | 241,016         |                |                 | 434.1                  | -18.5%         | 74.6%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-15 | 239,676          | -0.6%             | 239,676            |                   |                    | 414.4                  | -4.5%             | 77.7%          |
|           | Feb-15 | 222,092          | -7.3%             | 222,092            |                   |                    | 422.8                  | 2.0%              | 78.2%          |
|           | Mar-15 | 246,843          | 11.1%             | 246,843            |                   |                    | 481.2                  | 13.8%             | 69.0%          |
|           | Apr-15 | 271,370          | 9.9%              | 271,370            |                   |                    | 640.0                  | 33.0%             | 58.9%          |
|           | May-15 | 365,026          | 34.5%             | 365,026            |                   |                    | 843.9                  | 31.9%             | 58.1%          |
|           | Jun-15 | 429,742          | 17.7%             | 429,742            |                   |                    | 980.2                  | 16.2%             | 60.9%          |
|           | Jul-15 | 470,655          | 9.5%              | 470,655            |                   |                    | 1,025.2                | 4.6%              | 61.7%          |
|           | Aug-15 | 484,846          | 3.0%              | 484,846            |                   |                    | 1,061.6                | 3.6%              | 61.4%          |
|           | Sep-15 | 396,246          | -18.3%            | 396,246            |                   |                    | 945.6                  | -10.9%            | 58.2%          |
|           | Oct-15 | 311,453          | -21.4%            | 311,453            |                   |                    | 780.8                  | -17.4%            | 53.6%          |
|           | Nov-15 | 240,890          | -22.7%            | 240,890            |                   |                    | 540.5                  | -30.8%            | 61.9%          |
|           | Dec-15 | 244,858          | 1.6%              | 244,858            |                   |                    | 440.5                  | -18.5%            | 74.7%          |
|           | Jan-16 | 243,315          | -0.6%             | 243,315            |                   |                    | 420.5                  | -4.5%             | 77.8%          |
|           | Feb-16 | 228,365          | -6.1%             | 228,365            |                   |                    | 429.0                  | 2.0%              | 76.5%          |
|           | Mar-16 | 250,728          | 9.8%              | 250,728            |                   |                    | 488.2                  | 13.8%             | 69.0%          |
|           | Apr-16 | 277,789          | 10.8%             | 277,789            |                   |                    | 649.4                  | 33.0%             | 59.4%          |
|           | May-16 | 371,381          | 33.7%             | 371,381            |                   |                    | 856.3                  | 31.9%             | 58.3%          |
|           | Jun-16 | 436,386          | 17.5%             | 436,386            |                   |                    | 994.6                  | 16.2%             | 60.9%          |
|           | Jul-16 | 476,788          | 9.3%              | 476,788            |                   |                    | 1,040.3                | 4.6%              | 61.6%          |
|           | Aug-16 | 493,146          | 3.4%              | 493,146            |                   |                    | 1,077.2                | 3.6%              | 61.5%          |
|           | Sep-16 | 402,331          | -18.4%            | 402,331            |                   |                    | 959.5                  | -10.9%            | 58.2%          |
|           | Oct-16 | 318,465          | -20.8%            | 318,465            |                   |                    | 792.3                  | -17.4%            | 54.0%          |
|           | Nov-16 | 243,541          | -23.5%            | 243,541            |                   |                    | 552.0                  | -30.3%            | 61.3%          |
|           | Dec-16 | 250,074          | 2.7%              | 250,074            |                   |                    | 449.9                  | -18.5%            | 74.7%          |
|           | Jan-17 | 248,058          | -0.8%             | 248,058            |                   |                    | 429.5                  | -4.5%             | 77.6%          |
|           | Feb-17 | 233,093          | -6.0%             | 233,093            |                   |                    | 438.2                  | 2.0%              | 79.2%          |
|           | Mar-17 | 254,949          | 9.4%              | 254,949            |                   |                    | 498.6                  | 13.8%             | 68.7%          |
|           | Apr-17 | 284,249          | 11.5%             | 284,249            |                   |                    | 663.3                  | 33.0%             | 59.5%          |
|           | May-17 | 381,883          | 34.3%             | 381,883            |                   |                    | 874.6                  | 31.9%             | 58.7%          |
|           | Jun-17 | 437,833          | 14.7%             | 437,833            |                   |                    | 1,015.8                | 16.2%             | 59.9%          |
|           | Jul-17 | 482,350          | 10.2%             | 482,350            |                   |                    | 1,062.5                | 4.6%              | 61.0%          |
|           | Aug-17 | 503,880          | 4.5%              | 503,880            |                   |                    | 1,100.2                | 3.6%              | 61.6%          |
|           | Sep-17 | 412,235          | -18.2%            | 412,235            |                   |                    | 980.0                  | -10.9%            | 58.4%          |
|           | Oct-17 | 323,283          | -21.6%            | 323,283            |                   |                    | 809.2                  | -17.4%            | 53.7%          |
|           | Nov-17 | 250,337          | -22.6%            | 250,337            |                   |                    | 562.1                  | -30.5%            | 61.9%          |
|           | Dec-17 | 254,196          | 1.5%              | 254,196            |                   |                    | 458.1                  | -18.5%            | 74.6%          |
|           | Jan-18 | 250,678          | -1.4%             | 250,678            |                   |                    | 437.4                  | -4.5%             | 77.0%          |
|           | Feb-18 | 236,664          | -5.6%             | 236,664            |                   |                    | 446.2                  | 2.0%              | 78.9%          |
|           | Mar-18 | 260,356          | 10.0%             | 260,356            |                   |                    | 507.8                  | 13.8%             | 68.9%          |
|           | Apr-18 | 287,472          | 10.4%             | 287,472            |                   |                    | 675.4                  | 33.0%             | 59.1%          |
|           | May-18 | 387,851          | 34.9%             | 387,851            |                   |                    | 890.5                  | 31.9%             | 58.5%          |
|           | Jun-18 | 449,914          | 16.0%             | 449,914            |                   |                    | 1,034.4                | 16.2%             | 60.4%          |
|           | Jul-18 | 495,070          | 10.0%             | 495,070            |                   |                    | 1,081.9                | 4.6%              | 61.5%          |
|           | Aug-18 | 510,772          | 3.2%              | 510,772            |                   |                    | 1,120.3                | 3.6%              | 61.3%          |
|           | Sep-18 | 419,793          | -17.8%            | 419,793            |                   |                    | 997.9                  | -10.9%            | 58.4%          |
|           | Oct-18 | 329,026          | -21.6%            | 329,026            |                   |                    | 824.0                  | -17.4%            | 53.7%          |
|           | Nov-18 | 254,407          | -22.7%            | 254,407            |                   |                    | 572.0                  | -30.6%            | 61.8%          |
|           | Dec-18 | 258,653          | 1.7%              | 258,653            |                   |                    | 466.1                  | -18.5%            | 74.6%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-19 | 256,310          | -0.9%             | 256,310            |                   |                    | 445.0                  | -4.5%             | 77.4%          |
|           | Feb-19 | 240,384          | -6.2%             | 240,384            |                   |                    | 454.0                  | 2.0%              | 78.8%          |
|           | Mar-19 | 264,811          | 10.2%             | 264,811            |                   |                    | 516.6                  | 13.8%             | 68.9%          |
|           | Apr-19 | 292,884          | 10.6%             | 292,884            |                   |                    | 687.2                  | 33.0%             | 59.2%          |
|           | May-19 | 394,375          | 34.7%             | 394,375            |                   |                    | 906.1                  | 31.9%             | 58.5%          |
|           | Jun-19 | 457,131          | 15.9%             | 457,131            |                   |                    | 1,052.5                | 16.2%             | 60.3%          |
|           | Jul-19 | 503,829          | 10.2%             | 503,829            |                   |                    | 1,100.8                | 4.6%              | 61.5%          |
|           | Aug-19 | 520,033          | 3.2%              | 520,033            |                   |                    | 1,139.9                | 3.6%              | 61.3%          |
|           | Sep-19 | 426,313          | -18.0%            | 426,313            |                   |                    | 1,015.3                | -10.9%            | 58.3%          |
|           | Oct-19 | 334,784          | -21.5%            | 334,784            |                   |                    | 838.4                  | -17.4%            | 53.7%          |
|           | Nov-19 | 258,810          | -22.7%            | 258,810            |                   |                    | 580.3                  | -30.8%            | 61.9%          |
|           | Dec-19 | 263,419          | 1.8%              | 263,419            |                   |                    | 472.9                  | -18.5%            | 74.9%          |
|           | Jan-20 | 261,154          | -0.9%             | 261,154            |                   |                    | 451.5                  | -4.5%             | 77.8%          |
|           | Feb-20 | 244,821          | -6.3%             | 244,821            |                   |                    | 460.6                  | 2.0%              | 76.4%          |
|           | Mar-20 | 269,519          | 10.1%             | 269,519            |                   |                    | 524.1                  | 13.8%             | 69.1%          |
|           | Apr-20 | 298,156          | 10.6%             | 298,156            |                   |                    | 697.2                  | 33.0%             | 59.4%          |
|           | May-20 | 400,533          | 34.3%             | 400,533            |                   |                    | 919.2                  | 31.9%             | 58.6%          |
|           | Jun-20 | 465,904          | 16.3%             | 465,904            |                   |                    | 1,067.7                | 16.2%             | 60.6%          |
|           | Jul-20 | 511,590          | 9.8%              | 511,590            |                   |                    | 1,116.8                | 4.6%              | 61.6%          |
|           | Aug-20 | 529,248          | 3.5%              | 529,248            |                   |                    | 1,156.5                | 3.6%              | 61.5%          |
|           | Sep-20 | 433,221          | -18.1%            | 433,221            |                   |                    | 1,030.0                | -10.9%            | 58.4%          |
|           | Oct-20 | 340,662          | -21.4%            | 340,662            |                   |                    | 850.5                  | -17.4%            | 53.8%          |
|           | Nov-20 | 263,063          | -22.8%            | 263,063            |                   |                    | 591.8                  | -30.4%            | 61.7%          |
|           | Dec-20 | 267,995          | 1.9%              | 267,995            |                   |                    | 482.3                  | -18.5%            | 74.7%          |
|           | Jan-21 | 265,526          | -0.9%             | 265,526            |                   |                    | 460.4                  | -4.5%             | 77.5%          |
|           | Feb-21 | 249,518          | -6.0%             | 249,518            |                   |                    | 469.8                  | 2.0%              | 79.0%          |
|           | Mar-21 | 274,167          | 9.9%              | 274,167            |                   |                    | 534.6                  | 13.8%             | 68.9%          |
|           | Apr-21 | 303,680          | 10.8%             | 303,680            |                   |                    | 711.0                  | 33.0%             | 59.3%          |
|           | May-21 | 407,773          | 34.3%             | 407,773            |                   |                    | 937.5                  | 31.9%             | 58.5%          |
|           | Jun-21 | 473,119          | 16.0%             | 473,119            |                   |                    | 1,089.0                | 16.2%             | 60.3%          |
|           | Jul-21 | 519,748          | 9.9%              | 519,748            |                   |                    | 1,139.0                | 4.6%              | 61.3%          |
|           | Aug-21 | 538,142          | 3.5%              | 538,142            |                   |                    | 1,179.5                | 3.6%              | 61.3%          |
|           | Sep-21 | 440,633          | -18.1%            | 440,633            |                   |                    | 1,050.6                | -10.9%            | 58.3%          |
|           | Oct-21 | 346,565          | -21.3%            | 346,565            |                   |                    | 867.4                  | -17.4%            | 53.7%          |
|           | Nov-21 | 267,603          | -22.8%            | 267,603            |                   |                    | 601.9                  | -30.6%            | 61.7%          |
|           | Dec-21 | 272,757          | 1.9%              | 272,757            |                   |                    | 490.6                  | -18.5%            | 74.7%          |
|           | Jan-22 | 270,072          | -1.0%             | 270,072            |                   |                    | 468.3                  | -4.5%             | 77.5%          |
|           | Feb-22 | 253,867          | -6.0%             | 253,867            |                   |                    | 477.8                  | 2.0%              | 79.1%          |
|           | Mar-22 | 279,002          | 9.9%              | 279,002            |                   |                    | 543.7                  | 13.8%             | 69.0%          |
|           | Apr-22 | 309,007          | 10.8%             | 309,007            |                   |                    | 723.2                  | 33.0%             | 59.3%          |
|           | May-22 | 415,231          | 34.4%             | 415,231            |                   |                    | 953.6                  | 31.9%             | 58.5%          |
|           | Jun-22 | 480,504          | 15.7%             | 480,504            |                   |                    | 1,107.6                | 16.2%             | 60.3%          |
|           | Jul-22 | 528,405          | 10.0%             | 528,405            |                   |                    | 1,158.5                | 4.6%              | 61.3%          |
|           | Aug-22 | 547,204          | 3.6%              | 547,204            |                   |                    | 1,199.7                | 3.6%              | 61.3%          |
|           | Sep-22 | 448,378          | -18.1%            | 448,378            |                   |                    | 1,068.6                | -10.9%            | 58.3%          |
|           | Oct-22 | 352,254          | -21.4%            | 352,254            |                   |                    | 882.3                  | -17.4%            | 53.7%          |
|           | Nov-22 | 272,572          | -22.6%            | 272,572            |                   |                    | 612.1                  | -30.6%            | 61.8%          |
|           | Dec-22 | 277,423          | 1.8%              | 277,423            |                   |                    | 498.9                  | -18.5%            | 74.7%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-23 | 274,591          | -1.0%             | 274,591            |                   |                    | 476.3                  | -4.5%             | 77.5%          |
|           | Feb-23 | 258,148          | -6.0%             | 258,148            |                   |                    | 485.9                  | 2.0%              | 79.1%          |
|           | Mar-23 | 283,979          | 10.0%             | 283,979            |                   |                    | 552.9                  | 13.8%             | 69.0%          |
|           | Apr-23 | 314,097          | 10.6%             | 314,097            |                   |                    | 735.5                  | 33.0%             | 59.3%          |
|           | May-23 | 422,040          | 34.4%             | 422,040            |                   |                    | 969.8                  | 31.9%             | 58.5%          |
|           | Jun-23 | 489,238          | 15.9%             | 489,238            |                   |                    | 1,126.4                | 16.2%             | 60.3%          |
|           | Jul-23 | 537,788          | 9.9%              | 537,788            |                   |                    | 1,178.2                | 4.6%              | 61.4%          |
|           | Aug-23 | 555,952          | 3.4%              | 555,952            |                   |                    | 1,220.0                | 3.6%              | 61.2%          |
|           | Sep-23 | 455,692          | -18.0%            | 455,692            |                   |                    | 1,086.7                | -10.9%            | 58.2%          |
|           | Oct-23 | 358,160          | -21.4%            | 358,160            |                   |                    | 897.3                  | -17.4%            | 53.7%          |
|           | Nov-23 | 277,148          | -22.6%            | 277,148            |                   |                    | 620.7                  | -30.8%            | 62.0%          |
|           | Dec-23 | 282,231          | 1.8%              | 282,231            |                   |                    | 505.9                  | -18.5%            | 75.0%          |
|           | Jan-24 | 279,544          | -1.0%             | 279,544            |                   |                    | 482.9                  | -4.5%             | 77.8%          |
|           | Feb-24 | 262,592          | -6.1%             | 262,592            |                   |                    | 492.7                  | 2.0%              | 76.6%          |
|           | Mar-24 | 288,877          | 10.0%             | 288,877            |                   |                    | 560.7                  | 13.8%             | 69.3%          |
|           | Apr-24 | 319,619          | 10.6%             | 319,619            |                   |                    | 745.8                  | 33.0%             | 59.5%          |
|           | May-24 | 429,050          | 34.2%             | 429,050            |                   |                    | 983.3                  | 31.9%             | 58.6%          |
|           | Jun-24 | 497,253          | 15.9%             | 497,253            |                   |                    | 1,142.1                | 16.2%             | 60.5%          |
|           | Jul-24 | 546,470          | 9.9%              | 546,470            |                   |                    | 1,194.6                | 4.6%              | 61.5%          |
|           | Aug-24 | 565,135          | 3.4%              | 565,135            |                   |                    | 1,237.1                | 3.6%              | 61.4%          |
|           | Sep-24 | 462,964          | -18.1%            | 462,964            |                   |                    | 1,101.8                | -10.9%            | 58.4%          |
|           | Oct-24 | 364,113          | -21.4%            | 364,113            |                   |                    | 909.8                  | -17.4%            | 53.8%          |
|           | Nov-24 | 281,845          | -22.6%            | 281,845            |                   |                    | 632.7                  | -30.5%            | 61.9%          |
|           | Dec-24 | 287,110          | 1.9%              | 287,110            |                   |                    | 515.7                  | -18.5%            | 74.8%          |
|           | Jan-25 | 284,345          | -1.0%             | 284,345            |                   |                    | 492.3                  | -4.5%             | 77.6%          |
|           | Feb-25 | 267,201          | -6.0%             | 267,201            |                   |                    | 502.3                  | 2.0%              | 79.2%          |
|           | Mar-25 | 293,865          | 10.0%             | 293,865            |                   |                    | 571.5                  | 13.8%             | 69.1%          |
|           | Apr-25 | 325,156          | 10.6%             | 325,156            |                   |                    | 760.2                  | 33.0%             | 59.4%          |
|           | May-25 | 436,166          | 34.1%             | 436,166            |                   |                    | 1,002.4                | 31.9%             | 58.5%          |
|           | Jun-25 | 505,448          | 15.9%             | 505,448            |                   |                    | 1,164.3                | 16.2%             | 60.3%          |
|           | Jul-25 | 555,117          | 9.8%              | 555,117            |                   |                    | 1,217.8                | 4.6%              | 61.3%          |
|           | Aug-25 | 574,295          | 3.5%              | 574,295            |                   |                    | 1,261.0                | 3.6%              | 61.2%          |
|           | Sep-25 | 470,401          | -18.1%            | 470,401            |                   |                    | 1,123.2                | -10.9%            | 58.2%          |
|           | Oct-25 | 370,111          | -21.3%            | 370,111            |                   |                    | 927.4                  | -17.4%            | 53.6%          |
|           | Nov-25 | 286,601          | -22.6%            | 286,601            |                   |                    | 643.2                  | -30.7%            | 61.9%          |
|           | Dec-25 | 292,014          | 1.9%              | 292,014            |                   |                    | 524.2                  | -18.5%            | 74.9%          |
|           | Jan-26 | 289,139          | -1.0%             | 289,139            |                   |                    | 500.4                  | -4.5%             | 77.7%          |
|           | Feb-26 | 271,842          | -6.0%             | 271,842            |                   |                    | 510.5                  | 2.0%              | 79.2%          |
|           | Mar-26 | 298,915          | 10.0%             | 298,915            |                   |                    | 581.0                  | 13.8%             | 69.2%          |
|           | Apr-26 | 330,753          | 10.7%             | 330,753            |                   |                    | 772.8                  | 33.0%             | 59.4%          |
|           | May-26 | 443,504          | 34.1%             | 443,504            |                   |                    | 1,018.9                | 31.9%             | 58.5%          |
|           | Jun-26 | 513,515          | 15.8%             | 513,515            |                   |                    | 1,183.5                | 16.2%             | 60.3%          |
|           | Jul-26 | 563,975          | 9.8%              | 563,975            |                   |                    | 1,237.9                | 4.6%              | 61.2%          |
|           | Aug-26 | 583,452          | 3.5%              | 583,452            |                   |                    | 1,281.9                | 3.6%              | 61.2%          |
|           | Sep-26 | 477,970          | -18.1%            | 477,970            |                   |                    | 1,141.8                | -10.9%            | 58.1%          |
|           | Oct-26 | 376,136          | -21.3%            | 376,136            |                   |                    | 942.8                  | -17.4%            | 53.6%          |
|           | Nov-26 | 291,468          | -22.5%            | 291,468            |                   |                    | 653.8                  | -30.7%            | 61.9%          |
|           | Dec-26 | 296,991          | 1.9%              | 296,991            |                   |                    | 532.8                  | -18.5%            | 74.9%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-27 | 294,027          | -1.0%             | 294,027            |                   |                    | 508.7                  | -4.5%             | 77.7%          |
|           | Feb-27 | 276,476          | -6.0%             | 276,476            |                   |                    | 519.0                  | 2.0%              | 79.3%          |
|           | Mar-27 | 304,061          | 10.0%             | 304,061            |                   |                    | 590.6                  | 13.8%             | 69.2%          |
|           | Apr-27 | 336,382          | 10.6%             | 336,382            |                   |                    | 785.5                  | 33.0%             | 59.5%          |
|           | May-27 | 450,882          | 34.0%             | 450,882            |                   |                    | 1,035.7                | 31.9%             | 58.5%          |
|           | Jun-27 | 521,814          | 15.7%             | 521,814            |                   |                    | 1,203.0                | 16.2%             | 60.2%          |
|           | Jul-27 | 573,045          | 9.8%              | 573,045            |                   |                    | 1,258.3                | 4.6%              | 61.2%          |
|           | Aug-27 | 592,750          | 3.4%              | 592,750            |                   |                    | 1,303.0                | 3.6%              | 61.1%          |
|           | Sep-27 | 485,634          | -18.1%            | 485,634            |                   |                    | 1,160.6                | -10.9%            | 58.1%          |
|           | Oct-27 | 382,241          | -21.3%            | 382,241            |                   |                    | 958.3                  | -17.4%            | 53.6%          |
|           | Nov-27 | 296,442          | -22.4%            | 296,442            |                   |                    | 662.7                  | -30.8%            | 62.1%          |
|           | Dec-27 | 302,052          | 1.9%              | 302,052            |                   |                    | 540.1                  | -18.5%            | 75.2%          |
|           | Jan-28 | 299,019          | -1.0%             | 299,019            |                   |                    | 515.6                  | -4.5%             | 77.9%          |
|           | Feb-28 | 281,196          | -6.0%             | 281,196            |                   |                    | 526.0                  | 2.0%              | 76.8%          |
|           | Mar-28 | 309,296          | 10.0%             | 309,296            |                   |                    | 598.6                  | 13.8%             | 69.4%          |
|           | Apr-28 | 342,090          | 10.6%             | 342,090            |                   |                    | 796.2                  | 33.0%             | 59.7%          |
|           | May-28 | 458,273          | 34.0%             | 458,273            |                   |                    | 1,049.9                | 31.9%             | 58.7%          |
|           | Jun-28 | 530,350          | 15.7%             | 530,350            |                   |                    | 1,219.4                | 16.2%             | 60.4%          |
|           | Jul-28 | 582,240          | 9.8%              | 582,240            |                   |                    | 1,275.5                | 4.6%              | 61.4%          |
|           | Aug-28 | 602,113          | 3.4%              | 602,113            |                   |                    | 1,320.8                | 3.6%              | 61.3%          |
|           | Sep-28 | 493,291          | -18.1%            | 493,291            |                   |                    | 1,176.4                | -10.9%            | 58.2%          |
|           | Oct-28 | 388,436          | -21.3%            | 388,436            |                   |                    | 971.4                  | -17.4%            | 53.7%          |
|           | Nov-28 | 301,410          | -22.4%            | 301,410            |                   |                    | 675.4                  | -30.5%            | 62.0%          |
|           | Dec-28 | 307,185          | 1.9%              | 307,185            |                   |                    | 550.4                  | -18.5%            | 75.0%          |
|           | Jan-29 | 304,108          | -1.0%             | 304,108            |                   |                    | 525.5                  | -4.5%             | 77.8%          |
|           | Feb-29 | 286,004          | -6.0%             | 286,004            |                   |                    | 536.1                  | 2.0%              | 79.4%          |
|           | Mar-29 | 314,578          | 10.0%             | 314,578            |                   |                    | 610.0                  | 13.8%             | 69.3%          |
|           | Apr-29 | 347,924          | 10.6%             | 347,924            |                   |                    | 811.4                  | 33.0%             | 59.6%          |
|           | May-29 | 465,775          | 33.9%             | 465,775            |                   |                    | 1,069.9                | 31.9%             | 58.5%          |
|           | Jun-29 | 538,819          | 15.7%             | 538,819            |                   |                    | 1,242.7                | 16.2%             | 60.2%          |
|           | Jul-29 | 591,366          | 9.8%              | 591,366            |                   |                    | 1,299.8                | 4.6%              | 61.2%          |
|           | Aug-29 | 611,585          | 3.4%              | 611,585            |                   |                    | 1,346.0                | 3.6%              | 61.1%          |
|           | Sep-29 | 500,999          | -18.1%            | 500,999            |                   |                    | 1,198.9                | -10.9%            | 58.0%          |
|           | Oct-29 | 394,679          | -21.2%            | 394,679            |                   |                    | 989.9                  | -17.4%            | 53.6%          |
|           | Nov-29 | 306,454          | -22.4%            | 306,454            |                   |                    | 686.3                  | -30.7%            | 62.0%          |
|           | Dec-29 | 312,382          | 1.9%              | 312,382            |                   |                    | 559.3                  | -18.5%            | 75.1%          |
|           | Jan-30 | 309,216          | -1.0%             | 309,216            |                   |                    | 534.0                  | -4.5%             | 77.8%          |
|           | Feb-30 | 290,884          | -5.9%             | 290,884            |                   |                    | 544.8                  | 2.0%              | 79.5%          |
|           | Mar-30 | 319,942          | 10.0%             | 319,942            |                   |                    | 619.9                  | 13.8%             | 69.4%          |
|           | Apr-30 | 353,819          | 10.6%             | 353,819            |                   |                    | 824.6                  | 33.0%             | 59.6%          |
|           | May-30 | 473,372          | 33.8%             | 473,372            |                   |                    | 1,087.2                | 31.9%             | 58.5%          |
|           | Jun-30 | 547,369          | 15.6%             | 547,369            |                   |                    | 1,262.8                | 16.2%             | 60.2%          |
|           | Jul-30 | 600,578          | 9.7%              | 600,578            |                   |                    | 1,320.9                | 4.6%              | 61.1%          |
|           | Aug-30 | 621,099          | 3.4%              | 621,099            |                   |                    | 1,367.8                | 3.6%              | 61.0%          |
|           | Sep-30 | 508,788          | -18.1%            | 508,788            |                   |                    | 1,218.3                | -10.9%            | 58.0%          |
|           | Oct-30 | 400,975          | -21.2%            | 400,975            |                   |                    | 1,006.0                | -17.4%            | 53.6%          |
|           | Nov-30 | 311,569          | -22.3%            | 311,569            |                   |                    | 697.4                  | -30.7%            | 62.1%          |
|           | Dec-30 | 317,642          | 1.9%              | 317,642            |                   |                    | 568.3                  | -18.5%            | 75.1%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Gross of DSM and PV Impacts**  
**Monthly (2003-2032)**

|                  |           | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------------|-----------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|                  |           | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| <b>Projected</b> | Jan-31    | 314,385          | -1.0%          | 314,385         |                |                 | 542.6                  | -4.5%          | 77.9%       |
|                  | Feb-31    | 295,819          | -5.9%          | 295,819         |                |                 | 553.5                  | 2.0%           | 79.5%       |
|                  | Mar-31    | 325,372          | 10.0%          | 325,372         |                |                 | 629.9                  | 13.8%          | 69.4%       |
|                  | Apr-31    | 359,786          | 10.6%          | 359,786         |                |                 | 837.9                  | 33.0%          | 59.6%       |
|                  | May-31    | 481,064          | 33.7%          | 481,064         |                |                 | 1,104.8                | 31.9%          | 58.5%       |
|                  | Jun-31    | 555,990          | 15.6%          | 555,990         |                |                 | 1,283.2                | 16.2%          | 60.2%       |
|                  | Jul-31    | 609,888          | 9.7%           | 609,888         |                |                 | 1,342.2                | 4.6%           | 61.1%       |
|                  | Aug-31    | 630,680          | 3.4%           | 630,680         |                |                 | 1,389.8                | 3.6%           | 61.0%       |
|                  | Sep-31    | 516,644          | -18.1%         | 516,644         |                |                 | 1,237.9                | -10.9%         | 58.0%       |
|                  | Oct-31    | 407,328          | -21.2%         | 407,328         |                |                 | 1,022.2                | -17.4%         | 53.6%       |
|                  | Nov-31    | 316,757          | -22.2%         | 316,757         |                |                 | 706.6                  | -30.9%         | 62.3%       |
|                  | Dec-31    | 322,974          | 2.0%           | 322,974         |                |                 | 575.9                  | -18.5%         | 75.4%       |
|                  | Jan-32    | 319,632          | -1.0%          | 319,632         |                |                 | 549.8                  | -4.5%          | 78.1%       |
|                  | Feb-32    | 300,813          | -5.9%          | 300,813         |                |                 | 560.9                  | 2.0%           | 77.1%       |
|                  | Mar-32    | 330,886          | 10.0%          | 330,886         |                |                 | 638.2                  | 13.8%          | 69.7%       |
|                  | Apr-32    | 365,827          | 10.6%          | 365,827         |                |                 | 848.9                  | 33.0%          | 59.8%       |
|                  | May-32    | 488,825          | 33.6%          | 488,825         |                |                 | 1,119.4                | 31.9%          | 58.7%       |
|                  | Jun-32    | 564,716          | 15.5%          | 564,716         |                |                 | 1,300.2                | 16.2%          | 60.3%       |
|                  | Jul-32    | 619,284          | 9.7%           | 619,284         |                |                 | 1,359.9                | 4.6%           | 61.2%       |
|                  | Aug-32    | 640,332          | 3.4%           | 640,332         |                |                 | 1,408.2                | 3.6%           | 61.1%       |
|                  | Sep-32    | 524,548          | -18.1%         | 524,548         |                |                 | 1,254.3                | -10.9%         | 58.1%       |
|                  | Oct-32    | 413,741          | -21.1%         | 413,741         |                |                 | 1,035.7                | -17.4%         | 53.7%       |
|                  | Nov-32    | 322,008          | -22.2%         | 322,008         |                |                 | 715.8                  | -30.9%         | 62.5%       |
|                  | Dec-32    | 328,378          | 2.0%           | 328,378         |                |                 | 583.4                  | -18.5%         | 75.7%       |
| <b>AAGR</b>      | 2003-2012 |                  | 2.1%           |                 |                |                 |                        | 1.9%           | 64.5%       |
|                  | 2013-2022 |                  | 2.3%           |                 | 2.3%           |                 |                        | 2.2%           | 63.5%       |
|                  | 2023-2032 |                  | 2.0%           |                 | 2.0%           |                 |                        | 2.3%           | 64.6%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-03 | 197,193          |                |                 |                |                 | 356                    |                | 74.5%       |
|            | Feb-03 | 174,731          | -11.4%         |                 |                |                 | 328                    | -7.9%          | 79.3%       |
|            | Mar-03 | 201,847          | 15.5%          |                 |                |                 | 412                    | 25.6%          | 65.8%       |
|            | Apr-03 | 195,360          | -3.2%          |                 |                |                 | 411                    | -0.2%          | 66.0%       |
|            | May-03 | 273,690          | 40.1%          |                 |                |                 | 737                    | 79.3%          | 49.9%       |
|            | Jun-03 | 322,059          | 17.7%          |                 |                |                 | 742                    | 0.7%           | 60.3%       |
|            | Jul-03 | 392,499          | 21.9%          |                 |                |                 | 792                    | 6.7%           | 66.6%       |
|            | Aug-03 | 386,380          | -1.6%          |                 |                |                 | 787                    | -0.6%          | 66.0%       |
|            | Sep-03 | 344,409          | -10.9%         |                 |                |                 | 780                    | -0.9%          | 61.3%       |
|            | Oct-03 | 291,401          | -15.4%         |                 |                |                 | 683.0                  | -12.4%         | 57.3%       |
|            | Nov-03 | 185,117          | -36.5%         |                 |                |                 | 332.0                  | -51.4%         | 77.4%       |
|            | Dec-03 | 208,248          | 12.5%          |                 |                |                 | 377.0                  | 13.6%          | 74.2%       |
|            | Jan-04 | 209,358          | 0.5%           | 208,213         |                | -0.5%           | 363.0                  | -3.7%          | 77.5%       |
|            | Feb-04 | 192,160          | -8.2%          | 189,578         | -9.0%          | -1.3%           | 346.0                  | -4.7%          | 79.8%       |
|            | Mar-04 | 236,647          | 23.2%          | 224,071         | 18.2%          | -5.3%           | 548.0                  | 58.4%          | 58.0%       |
|            | Apr-04 | 231,057          | -2.4%          | 217,914         | -2.7%          | -5.7%           | 616.0                  | 12.4%          | 52.1%       |
|            | May-04 | 298,500          | 29.2%          | 288,360         | 32.3%          | -3.4%           | 645.0                  | 4.7%           | 62.2%       |
|            | Jun-04 | 340,022          | 13.9%          | 340,535         | 18.1%          | 0.2%            | 737.0                  | 14.3%          | 64.1%       |
|            | Jul-04 | 397,795          | 17.0%          | 408,013         | 19.8%          | 2.6%            | 815.0                  | 10.6%          | 65.6%       |
|            | Aug-04 | 386,547          | -2.8%          | 401,154         | -1.7%          | 3.8%            | 840.0                  | 3.1%           | 61.9%       |
|            | Sep-04 | 323,552          | -16.3%         | 342,984         | -14.5%         | 6.0%            | 762.0                  | -9.3%          | 59.0%       |
|            | Oct-04 | 245,841          | -24.0%         | 259,899         | -24.2%         | 5.7%            | 626.0                  | -17.8%         | 52.8%       |
|            | Nov-04 | 198,915          | -19.1%         | 203,170         | -21.8%         | 2.1%            | 374.0                  | -40.3%         | 73.9%       |
|            | Dec-04 | 219,859          | 10.5%          | 221,957         | 9.2%           | 1.0%            | 382.0                  | 2.1%           | 77.4%       |
|            | Jan-05 | 211,698          | -3.7%          | 214,223         | -3.5%          | 1.2%            | 369.0                  | -3.4%          | 77.1%       |
|            | Feb-05 | 185,476          | -12.4%         | 187,663         | -12.4%         | 1.2%            | 362.0                  | -1.9%          | 76.2%       |
|            | Mar-05 | 214,450          | 15.6%          | 218,649         | 16.5%          | 2.0%            | 437.0                  | 20.7%          | 66.0%       |
|            | Apr-05 | 220,675          | 2.9%           | 229,790         | 5.1%           | 4.1%            | 446.0                  | 2.1%           | 68.7%       |
|            | May-05 | 309,902          | 40.4%          | 309,776         | 34.8%          | 0.0%            | 748.0                  | 67.7%          | 55.7%       |
|            | Jun-05 | 342,826          | 10.6%          | 343,004         | 10.7%          | 0.1%            | 853.0                  | 14.0%          | 55.8%       |
|            | Jul-05 | 438,429          | 27.9%          | 435,282         | 26.9%          | -0.7%           | 898.0                  | 5.3%           | 65.6%       |
|            | Aug-05 | 422,783          | -3.6%          | 415,056         | -4.6%          | -1.8%           | 887.0                  | -1.2%          | 64.1%       |
|            | Sep-05 | 333,838          | -21.0%         | 346,782         | -16.4%         | 3.9%            | 806.0                  | -9.1%          | 57.5%       |
|            | Oct-05 | 265,190          | -20.6%         | 273,666         | -21.1%         | 3.2%            | 653.0                  | -19.0%         | 54.6%       |
|            | Nov-05 | 219,408          | -17.3%         | 221,900         | -18.9%         | 1.1%            | 448.0                  | -31.4%         | 68.0%       |
|            | Dec-05 | 229,871          | 4.8%           | 232,134         | 4.6%           | 1.0%            | 407.0                  | -9.2%          | 75.9%       |
|            | Jan-06 | 217,115          | -5.5%          | 218,857         | -5.7%          | 0.8%            | 372.0                  | -8.6%          | 78.4%       |
|            | Feb-06 | 196,348          | -9.6%          | 198,264         | -9.4%          | 1.0%            | 371.0                  | -0.3%          | 78.8%       |
|            | Mar-06 | 215,027          | 9.5%           | 217,572         | 9.7%           | 1.2%            | 379.0                  | 2.2%           | 76.3%       |
|            | Apr-06 | 216,582          | 0.7%           | 225,801         | 3.8%           | 4.3%            | 490.0                  | 29.3%          | 61.4%       |
|            | May-06 | 332,938          | 53.7%          | 328,224         | 45.4%          | -1.4%           | 772.0                  | 57.6%          | 58.0%       |
|            | Jun-06 | 414,282          | 24.4%          | 379,421         | 15.6%          | -8.4%           | 909.0                  | 17.7%          | 63.3%       |
|            | Jul-06 | 484,627          | 17.0%          | 437,413         | 15.3%          | -9.7%           | 993.0                  | 9.2%           | 65.6%       |
|            | Aug-06 | 433,920          | -10.5%         | 422,506         | -3.4%          | -2.6%           | 884.0                  | -11.0%         | 66.0%       |
|            | Sep-06 | 359,342          | -17.2%         | 377,497         | -10.7%         | 5.1%            | 882.0                  | -0.2%          | 56.6%       |
|            | Oct-06 | 267,340          | -25.6%         | 282,354         | -25.2%         | 5.6%            | 705.0                  | -20.1%         | 51.0%       |
|            | Nov-06 | 229,283          | -14.2%         | 233,946         | -17.1%         | 2.0%            | 514.0                  | -27.1%         | 62.0%       |
|            | Dec-06 | 236,865          | 3.3%           | 234,017         | 0.0%           | -1.2%           | 430.0                  | -16.3%         | 74.0%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-07 | 235,739          | -0.5%          | 230,605         | -1.5%          | -2.2%           | 416.0                  | -3.3%          | 76.2%       |
|            | Feb-07 | 201,877          | -14.4%         | 202,085         | -12.4%         | 0.1%            | 387.0                  | -7.0%          | 77.6%       |
|            | Mar-07 | 241,954          | 19.9%          | 238,047         | 17.8%          | -1.6%           | 549.0                  | 41.9%          | 59.2%       |
|            | Apr-07 | 249,707          | 3.2%           | 245,926         | 3.3%           | -1.5%           | 632.0                  | 15.1%          | 54.9%       |
|            | May-07 | 331,501          | 32.8%          | 327,721         | 33.3%          | -1.1%           | 735.0                  | 16.3%          | 60.6%       |
|            | Jun-07 | 390,365          | 17.8%          | 388,957         | 18.7%          | -0.4%           | 874.0                  | 18.9%          | 62.0%       |
|            | Jul-07 | 455,674          | 16.7%          | 470,045         | 20.8%          | 3.2%            | 936.0                  | 7.1%           | 65.4%       |
|            | Aug-07 | 471,699          | 3.5%           | 471,398         | 0.3%           | -0.1%           | 996.0                  | 6.4%           | 63.7%       |
|            | Sep-07 | 369,105          | -21.7%         | 367,006         | -22.1%         | -0.6%           | 976.0                  | -2.0%          | 52.5%       |
|            | Oct-07 | 275,074          | -25.5%         | 283,931         | -22.6%         | 3.2%            | 699.0                  | -28.4%         | 52.9%       |
|            | Nov-07 | 238,769          | -13.2%         | 238,311         | -16.1%         | -0.2%           | 505.0                  | -27.8%         | 65.7%       |
|            | Dec-07 | 241,182          | 1.0%           | 232,949         | -2.2%          | -3.4%           | 423.0                  | -16.2%         | 76.6%       |
|            | Jan-08 | 234,832          | -2.6%          | 232,495         | -0.2%          | -1.0%           | 399.0                  | -5.7%          | 79.1%       |
|            | Feb-08 | 217,681          | -7.3%          | 218,061         | -6.2%          | 0.2%            | 400.0                  | 0.3%           | 78.2%       |
|            | Mar-08 | 238,104          | 9.4%           | 237,026         | 8.7%           | -0.5%           | 470.0                  | 17.5%          | 68.1%       |
|            | Apr-08 | 247,005          | 3.7%           | 242,516         | 2.3%           | -1.8%           | 622.0                  | 32.3%          | 55.2%       |
|            | May-08 | 300,520          | 21.7%          | 301,567         | 24.3%          | 0.3%            | 894.0                  | 43.7%          | 45.2%       |
|            | Jun-08 | 409,765          | 36.4%          | 394,653         | 30.9%          | -3.7%           | 979.0                  | 9.5%           | 58.1%       |
|            | Jul-08 | 462,964          | 13.0%          | 432,193         | 9.5%           | -6.6%           | 970.0                  | -0.9%          | 64.2%       |
|            | Aug-08 | 452,291          | -2.3%          | 431,766         | -0.1%          | -4.5%           | 925.0                  | -4.6%          | 65.7%       |
|            | Sep-08 | 397,170          | -12.2%         | 376,318         | -12.8%         | -5.3%           | 905.0                  | -2.2%          | 61.0%       |
|            | Oct-08 | 298,996          | -24.7%         | 291,026         | -22.7%         | -2.7%           | 809.0                  | -10.6%         | 49.7%       |
|            | Nov-08 | 236,077          | -21.0%         | 234,993         | -19.3%         | -0.5%           | 583.0                  | -27.9%         | 56.2%       |
|            | Dec-08 | 240,141          | 1.7%           | 236,317         | 0.6%           | -1.6%           | 414.0                  | -29.0%         | 78.0%       |
|            | Jan-09 | 227,777          | -5.1%          | 232,494         | -1.6%          | 2.1%            | 398.0                  | -3.9%          | 76.9%       |
|            | Feb-09 | 208,769          | -8.3%          | 209,151         | -10.0%         | 0.2%            | 403.0                  | 1.3%           | 77.1%       |
|            | Mar-09 | 232,715          | 11.5%          | 234,946         | 12.3%          | 1.0%            | 454.0                  | 12.7%          | 68.9%       |
|            | Apr-09 | 242,013          | 4.0%           | 244,229         | 4.0%           | 0.9%            | 681.0                  | 50.0%          | 49.4%       |
|            | May-09 | 363,173          | 50.1%          | 337,823         | 38.3%          | -7.0%           | 839.0                  | 23.2%          | 58.2%       |
|            | Jun-09 | 343,129          | -5.5%          | 330,204         | -2.3%          | -3.8%           | 881.0                  | 5.0%           | 54.1%       |
|            | Jul-09 | 477,334          | 39.1%          | 465,946         | 41.1%          | -2.4%           | 988.0                  | 12.1%          | 64.9%       |
|            | Aug-09 | 439,883          | -7.8%          | 424,634         | -8.9%          | -3.5%           | 972.0                  | -1.6%          | 60.8%       |
|            | Sep-09 | 391,642          | -11.0%         | 390,098         | -8.1%          | -0.4%           | 893.0                  | -8.1%          | 60.9%       |
|            | Oct-09 | 272,629          | -30.4%         | 283,523         | -27.3%         | 4.0%            | 692.0                  | -22.5%         | 53.0%       |
|            | Nov-09 | 226,785          | -16.8%         | 236,658         | -16.5%         | 4.4%            | 468.0                  | -32.4%         | 67.3%       |
|            | Dec-09 | 235,871          | 4.0%           | 233,620         | -1.3%          | -1.0%           | 406.0                  | -13.2%         | 78.1%       |
|            | Jan-10 | 225,636          | -4.3%          | 224,831         | -3.8%          | -0.4%           | 387.0                  | -4.7%          | 78.4%       |
|            | Feb-10 | 201,531          | -10.7%         | 203,371         | -9.5%          | 0.9%            | 384.0                  | -0.8%          | 78.1%       |
|            | Mar-10 | 225,619          | 12.0%          | 231,079         | 13.6%          | 2.4%            | 427.0                  | 11.2%          | 71.0%       |
|            | Apr-10 | 228,362          | 1.2%           | 243,677         | 5.5%           | 6.7%            | 562.0                  | 31.6%          | 56.4%       |
|            | May-10 | 289,103          | 26.6%          | 313,134         | 28.5%          | 8.3%            | 733.0                  | 30.4%          | 53.0%       |
|            | Jun-10 | 377,212          | 30.5%          | 395,579         | 26.3%          | 4.9%            | 872.0                  | 19.0%          | 60.1%       |
|            | Jul-10 | 453,882          | 20.3%          | 460,051         | 16.3%          | 1.4%            | 952.0                  | 9.2%           | 64.1%       |
|            | Aug-10 | 438,564          | -3.4%          | 442,729         | -3.8%          | 0.9%            | 1,004.0                | 5.5%           | 58.7%       |
|            | Sep-10 | 377,855          | -13.8%         | 380,713         | -14.0%         | 0.8%            | 927.0                  | -7.7%          | 56.6%       |
|            | Oct-10 | 277,321          | -26.6%         | 282,755         | -25.7%         | 2.0%            | 705.0                  | -23.9%         | 52.9%       |
|            | Nov-10 | 227,876          | -17.8%         | 226,840         | -19.8%         | -0.5%           | 516.0                  | -26.8%         | 61.3%       |
|            | Dec-10 | 232,012          | 1.8%           | 234,133         | 3.2%           | 0.9%            | 404.0                  | -21.7%         | 77.2%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|            |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|            |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Historical | Jan-11 | 232,023          | 0.0%           | 232,413         | -0.7%          | 0.2%            | 407.0                  | 0.7%           | 76.6%       |
|            | Feb-11 | 206,448          | -11.0%         | 202,411         | -12.9%         | -2.0%           | 413.0                  | 1.5%           | 74.4%       |
|            | Mar-11 | 236,936          | 14.8%          | 235,530         | 16.4%          | -0.6%           | 568.0                  | 37.5%          | 56.1%       |
|            | Apr-11 | 250,171          | 5.6%           | 245,553         | 4.3%           | -1.8%           | 634.0                  | 11.6%          | 54.8%       |
|            | May-11 | 288,450          | 15.3%          | 304,359         | 23.9%          | 5.5%            | 690.0                  | 8.8%           | 56.2%       |
|            | Jun-11 | 363,372          | 26.0%          | 390,728         | 28.4%          | 7.5%            | 908.0                  | 31.6%          | 55.6%       |
|            | Jul-11 | 435,590          | 19.9%          | 445,773         | 14.1%          | 2.3%            | 915.0                  | 0.8%           | 64.0%       |
|            | Aug-11 | 460,455          | 5.7%           | 451,466         | 1.3%           | -2.0%           | 1,000.0                | 9.3%           | 61.9%       |
|            | Sep-11 | 378,214          | -17.9%         | 364,696         | -19.2%         | -3.6%           | 947.0                  | -5.3%          | 55.5%       |
|            | Oct-11 | 291,051          | -23.0%         | 285,441         | -21.7%         | -1.9%           | 710.0                  | -25.0%         | 55.1%       |
|            | Nov-11 | 217,500          | -25.3%         | 216,729         | -24.1%         | -0.4%           | 456.0                  | -35.8%         | 66.2%       |
|            | Dec-11 | 239,053          | 9.9%           | 236,447         | 9.1%           | -1.1%           | 406.0                  | -11.0%         | 79.1%       |
|            | Jan-12 | 227,190          | -5.0%          | 228,894         | -3.2%          | 0.8%            | 388.0                  | -4.4%          | 78.7%       |
|            | Feb-12 | 215,514          | -5.1%          | 217,106         | -5.2%          | 0.7%            | 401.0                  | 3.4%           | 77.2%       |
|            | Mar-12 | 231,107          | 7.2%           | 232,333         | 7.0%           | 0.5%            | 441.0                  | 10.0%          | 70.4%       |
|            | Apr-12 | 259,619          | 12.3%          | 258,784         | 11.4%          | -0.3%           | 700.0                  | 58.7%          | 51.5%       |
|            | May-12 | 346,931          | 33.6%          | 325,227         | 25.7%          | -6.3%           | 889.0                  | 27.0%          | 52.5%       |
|            | Jun-12 | 391,546          | 12.9%          | 364,609         | 12.1%          | -6.9%           | 934.0                  | 5.1%           | 58.2%       |
|            | Jul-12 | 430,014          | 9.8%           | 428,845         | 17.6%          | -0.3%           | 966.0                  | 3.4%           | 59.8%       |
|            | Aug-12 | 467,633          | 8.7%           | 449,211         | 4.7%           | -3.9%           | 995.0                  | 3.0%           | 63.2%       |
|            | Sep-12 | 392,933          | -16.0%         | 359,663         | -19.9%         | -8.5%           | 847.0                  | -14.9%         | 64.4%       |
|            | Oct-12 | 298,467          | -24.0%         | 278,025         | -22.7%         | -6.8%           | 841.0                  | -0.7%          | 47.7%       |
|            | Nov-12 | 226,977          | -24.0%         | 221,339         | -20.4%         | -2.5%           | 538.0                  | -36.0%         | 58.6%       |
|            | Dec-12 | 231,513          | 2.0%           | 230,951         | 4.3%           | -0.2%           | 417.0                  | -22.5%         | 74.6%       |
| Projected  | Jan-13 | 219,185          | -5.3%          | 219,185         |                |                 | 400.3                  | -4.0%          | 73.6%       |
|            | Feb-13 | 212,196          | -3.2%          | 212,196         |                |                 | 408.2                  | 2.0%           | 77.4%       |
|            | Mar-13 | 229,599          | 8.2%           | 229,599         |                |                 | 464.7                  | 13.8%          | 66.4%       |
|            | Apr-13 | 250,875          | 9.3%           | 250,875         |                |                 | 616.5                  | 32.7%          | 56.5%       |
|            | May-13 | 347,439          | 38.5%          | 347,439         |                |                 | 810.7                  | 31.5%          | 57.6%       |
|            | Jun-13 | 414,677          | 19.4%          | 414,677         |                |                 | 939.9                  | 15.9%          | 61.3%       |
|            | Jul-13 | 452,464          | 9.1%           | 452,464         |                |                 | 983.0                  | 4.6%           | 61.9%       |
|            | Aug-13 | 474,076          | 4.8%           | 474,076         |                |                 | 1,017.6                | 3.5%           | 62.6%       |
|            | Sep-13 | 394,516          | -16.8%         | 394,516         |                |                 | 907.5                  | -10.8%         | 60.4%       |
|            | Oct-13 | 298,765          | -24.3%         | 298,765         |                |                 | 751.7                  | -17.2%         | 53.4%       |
|            | Nov-13 | 227,373          | -23.9%         | 227,373         |                |                 | 508.4                  | -32.4%         | 62.1%       |
|            | Dec-13 | 231,909          | 2.0%           | 231,909         |                |                 | 414.2                  | -18.5%         | 75.3%       |
|            | Jan-14 | 225,319          | -2.8%          | 225,319         |                |                 | 395.0                  | -4.6%          | 76.7%       |
|            | Feb-14 | 211,349          | -6.2%          | 211,349         |                |                 | 402.8                  | 2.0%           | 78.1%       |
|            | Mar-14 | 232,220          | 9.9%           | 232,220         |                |                 | 458.6                  | 13.8%          | 68.1%       |
|            | Apr-14 | 255,548          | 10.0%          | 255,548         |                |                 | 608.3                  | 32.7%          | 58.3%       |
|            | May-14 | 347,567          | 36.0%          | 347,567         |                |                 | 799.9                  | 31.5%          | 58.4%       |
|            | Jun-14 | 395,750          | 13.9%          | 395,750         |                |                 | 927.4                  | 15.9%          | 59.3%       |
|            | Jul-14 | 444,175          | 12.2%          | 444,175         |                |                 | 970.0                  | 4.6%           | 61.5%       |
|            | Aug-14 | 454,839          | 2.4%           | 454,839         |                |                 | 1,004.1                | 3.5%           | 60.9%       |
|            | Sep-14 | 377,218          | -17.1%         | 377,218         |                |                 | 895.5                  | -10.8%         | 58.5%       |
|            | Oct-14 | 295,524          | -21.7%         | 295,524         |                |                 | 741.8                  | -17.2%         | 53.6%       |
|            | Nov-14 | 230,629          | -22.0%         | 230,629         |                |                 | 517.2                  | -30.3%         | 61.9%       |
|            | Dec-14 | 233,325          | 1.2%           | 233,325         |                |                 | 421.4                  | -18.5%         | 74.4%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-15 | 231,542          | -0.8%             | 231,542            |                   |                    | 402.0                  | -4.6%             | 77.4%          |
|           | Feb-15 | 214,099          | -7.5%             | 214,099            |                   |                    | 409.8                  | 2.0%              | 77.7%          |
|           | Mar-15 | 236,466          | 10.4%             | 236,466            |                   |                    | 466.6                  | 13.8%             | 68.1%          |
|           | Apr-15 | 259,103          | 9.6%              | 259,103            |                   |                    | 618.9                  | 32.7%             | 58.1%          |
|           | May-15 | 348,592          | 34.5%             | 348,592            |                   |                    | 813.9                  | 31.5%             | 57.6%          |
|           | Jun-15 | 410,783          | 17.8%             | 410,783            |                   |                    | 943.6                  | 15.9%             | 60.5%          |
|           | Jul-15 | 450,015          | 9.6%              | 450,015            |                   |                    | 986.9                  | 4.6%              | 61.3%          |
|           | Aug-15 | 465,288          | 3.4%              | 465,288            |                   |                    | 1,021.7                | 3.5%              | 61.2%          |
|           | Sep-15 | 381,725          | -18.0%            | 381,725            |                   |                    | 911.2                  | -10.8%            | 58.2%          |
|           | Oct-15 | 300,901          | -21.2%            | 300,901            |                   |                    | 754.7                  | -17.2%            | 53.6%          |
|           | Nov-15 | 233,144          | -22.5%            | 233,144            |                   |                    | 524.5                  | -30.5%            | 61.7%          |
|           | Dec-15 | 236,500          | 1.4%              | 236,500            |                   |                    | 427.3                  | -18.5%            | 74.4%          |
|           | Jan-16 | 234,682          | -0.8%             | 234,682            |                   |                    | 407.6                  | -4.6%             | 77.4%          |
|           | Feb-16 | 219,781          | -6.3%             | 219,781            |                   |                    | 415.6                  | 2.0%              | 76.0%          |
|           | Mar-16 | 239,783          | 9.1%              | 239,783            |                   |                    | 473.1                  | 13.8%             | 68.1%          |
|           | Apr-16 | 264,909          | 10.5%             | 264,909            |                   |                    | 627.7                  | 32.7%             | 58.6%          |
|           | May-16 | 354,477          | 33.8%             | 354,477            |                   |                    | 825.4                  | 31.5%             | 57.7%          |
|           | Jun-16 | 417,115          | 17.7%             | 417,115            |                   |                    | 956.9                  | 15.9%             | 60.5%          |
|           | Jul-16 | 455,991          | 9.3%              | 455,991            |                   |                    | 1,000.8                | 4.6%              | 61.2%          |
|           | Aug-16 | 473,354          | 3.8%              | 473,354            |                   |                    | 1,036.0                | 3.5%              | 61.4%          |
|           | Sep-16 | 387,572          | -18.1%            | 387,572            |                   |                    | 924.0                  | -10.8%            | 58.3%          |
|           | Oct-16 | 307,498          | -20.7%            | 307,498            |                   |                    | 765.3                  | -17.2%            | 54.0%          |
|           | Nov-16 | 235,389          | -23.5%            | 235,389            |                   |                    | 535.6                  | -30.0%            | 61.0%          |
|           | Dec-16 | 241,148          | 2.4%              | 241,148            |                   |                    | 436.4                  | -18.5%            | 74.3%          |
|           | Jan-17 | 239,001          | -0.9%             | 239,001            |                   |                    | 416.2                  | -4.6%             | 77.2%          |
|           | Feb-17 | 224,083          | -6.2%             | 224,083            |                   |                    | 424.4                  | 2.0%              | 78.6%          |
|           | Mar-17 | 243,538          | 8.7%              | 243,538            |                   |                    | 483.1                  | 13.8%             | 67.8%          |
|           | Apr-17 | 270,877          | 11.2%             | 270,877            |                   |                    | 640.9                  | 32.7%             | 58.7%          |
|           | May-17 | 364,460          | 34.5%             | 364,460            |                   |                    | 842.8                  | 31.5%             | 58.1%          |
|           | Jun-17 | 418,627          | 14.9%             | 418,627            |                   |                    | 977.1                  | 15.9%             | 59.5%          |
|           | Jul-17 | 461,567          | 10.3%             | 461,567            |                   |                    | 1,022.0                | 4.6%              | 60.7%          |
|           | Aug-17 | 483,906          | 4.8%              | 483,906            |                   |                    | 1,057.9                | 3.5%              | 61.5%          |
|           | Sep-17 | 397,216          | -17.9%            | 397,216            |                   |                    | 943.5                  | -10.8%            | 58.5%          |
|           | Oct-17 | 312,083          | -21.4%            | 312,083            |                   |                    | 781.5                  | -17.2%            | 53.7%          |
|           | Nov-17 | 241,745          | -22.5%            | 241,745            |                   |                    | 545.4                  | -30.2%            | 61.6%          |
|           | Dec-17 | 244,856          | 1.3%              | 244,856            |                   |                    | 444.4                  | -18.5%            | 74.1%          |
|           | Jan-18 | 241,362          | -1.4%             | 241,362            |                   |                    | 423.9                  | -4.6%             | 76.5%          |
|           | Feb-18 | 227,356          | -5.8%             | 227,356            |                   |                    | 432.2                  | 2.0%              | 78.3%          |
|           | Mar-18 | 248,514          | 9.3%              | 248,514            |                   |                    | 492.0                  | 13.8%             | 67.9%          |
|           | Apr-18 | 273,855          | 10.2%             | 273,855            |                   |                    | 652.7                  | 32.7%             | 58.3%          |
|           | May-18 | 370,216          | 35.2%             | 370,216            |                   |                    | 858.3                  | 31.5%             | 58.0%          |
|           | Jun-18 | 430,409          | 16.3%             | 430,409            |                   |                    | 995.1                  | 15.9%             | 60.1%          |
|           | Jul-18 | 474,097          | 10.2%             | 474,097            |                   |                    | 1,040.7                | 4.6%              | 61.2%          |
|           | Aug-18 | 490,870          | 3.5%              | 490,870            |                   |                    | 1,077.3                | 3.5%              | 61.2%          |
|           | Sep-18 | 404,682          | -17.6%            | 404,682            |                   |                    | 960.8                  | -10.8%            | 58.5%          |
|           | Oct-18 | 317,636          | -21.5%            | 317,636            |                   |                    | 795.8                  | -17.2%            | 53.6%          |
|           | Nov-18 | 245,545          | -22.7%            | 245,545            |                   |                    | 555.1                  | -30.2%            | 61.4%          |
|           | Dec-18 | 248,974          | 1.4%              | 248,974            |                   |                    | 452.3                  | -18.5%            | 74.0%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|-----------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|           |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Projected | Jan-19 | 246,690          | -0.9%          | 246,690         |                |                 | 431.4                  | -4.6%          | 76.9%       |
|           | Feb-19 | 230,839          | -6.4%          | 230,839         |                |                 | 439.8                  | 2.0%           | 78.1%       |
|           | Mar-19 | 252,646          | 9.4%           | 252,646         |                |                 | 500.7                  | 13.8%          | 67.8%       |
|           | Apr-19 | 278,988          | 10.4%          | 278,988         |                |                 | 664.3                  | 32.7%          | 58.3%       |
|           | May-19 | 376,580          | 35.0%          | 376,580         |                |                 | 873.5                  | 31.5%          | 57.9%       |
|           | Jun-19 | 437,619          | 16.2%          | 437,619         |                |                 | 1,012.8                | 15.9%          | 60.0%       |
|           | Jul-19 | 482,915          | 10.4%          | 482,915         |                |                 | 1,059.2                | 4.6%           | 61.3%       |
|           | Aug-19 | 500,190          | 3.6%           | 500,190         |                |                 | 1,096.5                | 3.5%           | 61.3%       |
|           | Sep-19 | 411,212          | -17.8%         | 411,212         |                |                 | 977.9                  | -10.8%         | 58.4%       |
|           | Oct-19 | 323,265          | -21.4%         | 323,265         |                |                 | 810.0                  | -17.2%         | 53.6%       |
|           | Nov-19 | 249,732          | -22.7%         | 249,732         |                |                 | 563.4                  | -30.4%         | 61.6%       |
|           | Dec-19 | 253,462          | 1.5%           | 253,462         |                |                 | 459.0                  | -18.5%         | 74.2%       |
|           | Jan-20 | 251,309          | -0.8%          | 251,309         |                |                 | 437.8                  | -4.6%          | 77.2%       |
|           | Feb-20 | 235,060          | -6.5%          | 235,060         |                |                 | 446.4                  | 2.0%           | 75.7%       |
|           | Mar-20 | 257,064          | 9.4%           | 257,064         |                |                 | 508.2                  | 13.8%          | 68.0%       |
|           | Apr-20 | 284,038          | 10.5%          | 284,038         |                |                 | 674.2                  | 32.7%          | 58.5%       |
|           | May-20 | 382,642          | 34.7%          | 382,642         |                |                 | 886.5                  | 31.5%          | 58.0%       |
|           | Jun-20 | 446,370          | 16.7%          | 446,370         |                |                 | 1,027.9                | 15.9%          | 60.3%       |
|           | Jul-20 | 490,827          | 10.0%          | 490,827         |                |                 | 1,075.0                | 4.6%           | 61.4%       |
|           | Aug-20 | 509,518          | 3.8%           | 509,518         |                |                 | 1,112.8                | 3.5%           | 61.5%       |
|           | Sep-20 | 418,160          | -17.9%         | 418,160         |                |                 | 992.5                  | -10.8%         | 58.5%       |
|           | Oct-20 | 329,052          | -21.3%         | 329,052         |                |                 | 822.1                  | -17.2%         | 53.8%       |
|           | Nov-20 | 253,819          | -22.9%         | 253,819         |                |                 | 574.9                  | -30.1%         | 61.3%       |
|           | Dec-20 | 257,818          | 1.6%           | 257,818         |                |                 | 468.4                  | -18.5%         | 74.0%       |
|           | Jan-21 | 255,513          | -0.9%          | 255,513         |                |                 | 446.8                  | -4.6%          | 76.9%       |
|           | Feb-21 | 239,567          | -6.2%          | 239,567         |                |                 | 455.5                  | 2.0%           | 78.3%       |
|           | Mar-21 | 261,460          | 9.1%           | 261,460         |                |                 | 518.6                  | 13.8%          | 67.8%       |
|           | Apr-21 | 289,364          | 10.7%          | 289,364         |                |                 | 687.9                  | 32.7%          | 58.4%       |
|           | May-21 | 389,777          | 34.7%          | 389,777         |                |                 | 904.6                  | 31.5%          | 57.9%       |
|           | Jun-21 | 453,667          | 16.4%          | 453,667         |                |                 | 1,048.8                | 15.9%          | 60.1%       |
|           | Jul-21 | 499,154          | 10.0%          | 499,154         |                |                 | 1,096.9                | 4.6%           | 61.2%       |
|           | Aug-21 | 518,576          | 3.9%           | 518,576         |                |                 | 1,135.6                | 3.5%           | 61.4%       |
|           | Sep-21 | 425,626          | -17.9%         | 425,626         |                |                 | 1,012.8                | -10.8%         | 58.4%       |
|           | Oct-21 | 334,896          | -21.3%         | 334,896         |                |                 | 838.8                  | -17.2%         | 53.7%       |
|           | Nov-21 | 258,220          | -22.9%         | 258,220         |                |                 | 585.1                  | -30.3%         | 61.3%       |
|           | Dec-21 | 262,393          | 1.6%           | 262,393         |                |                 | 476.7                  | -18.5%         | 74.0%       |
|           | Jan-22 | 259,910          | -0.9%          | 259,910         |                |                 | 454.7                  | -4.6%          | 76.8%       |
|           | Feb-22 | 243,766          | -6.2%          | 243,766         |                |                 | 463.6                  | 2.0%           | 78.3%       |
|           | Mar-22 | 266,055          | 9.1%           | 266,055         |                |                 | 527.7                  | 13.8%          | 67.8%       |
|           | Apr-22 | 294,523          | 10.7%          | 294,523         |                |                 | 700.1                  | 32.7%          | 58.4%       |
|           | May-22 | 397,137          | 34.8%          | 397,137         |                |                 | 920.6                  | 31.5%          | 58.0%       |
|           | Jun-22 | 461,143          | 16.1%          | 461,143         |                |                 | 1,067.4                | 15.9%          | 60.0%       |
|           | Jul-22 | 507,976          | 10.2%          | 507,976         |                |                 | 1,116.3                | 4.6%           | 61.2%       |
|           | Aug-22 | 527,814          | 3.9%           | 527,814         |                |                 | 1,155.6                | 3.5%           | 61.4%       |
|           | Sep-22 | 433,430          | -17.9%         | 433,430         |                |                 | 1,030.7                | -10.8%         | 58.4%       |
|           | Oct-22 | 340,551          | -21.4%         | 340,551         |                |                 | 853.7                  | -17.2%         | 53.6%       |
|           | Nov-22 | 263,059          | -22.8%         | 263,059         |                |                 | 595.3                  | -30.3%         | 61.4%       |
|           | Dec-22 | 266,902          | 1.5%           | 266,902         |                |                 | 485.0                  | -18.5%         | 74.0%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                   |                    |                   |                    | Coincident Peak Demand |                   |                |
|-----------|--------|------------------|-------------------|--------------------|-------------------|--------------------|------------------------|-------------------|----------------|
|           |        | Actual<br>(MWh)  | Percent<br>Change | Wthr Nrml<br>(MWh) | Percent<br>Change | Wthr Nrm<br>Impact | Demand<br>(MW)         | Percent<br>Change | Load<br>Factor |
| Projected | Jan-23 | 264,306          | -1.0%             | 264,306            |                   |                    | 462.6                  | -4.6%             | 76.8%          |
|           | Feb-23 | 247,922          | -6.2%             | 247,922            |                   |                    | 471.7                  | 2.0%              | 78.2%          |
|           | Mar-23 | 270,806          | 9.2%              | 270,806            |                   |                    | 537.0                  | 13.8%             | 67.8%          |
|           | Apr-23 | 299,478          | 10.6%             | 299,478            |                   |                    | 712.4                  | 32.7%             | 58.4%          |
|           | May-23 | 403,895          | 34.9%             | 403,895            |                   |                    | 936.8                  | 31.5%             | 58.0%          |
|           | Jun-23 | 469,930          | 16.3%             | 469,930            |                   |                    | 1,086.1                | 15.9%             | 60.1%          |
|           | Jul-23 | 517,509          | 10.1%             | 517,509            |                   |                    | 1,135.9                | 4.6%              | 61.2%          |
|           | Aug-23 | 536,765          | 3.7%              | 536,765            |                   |                    | 1,175.9                | 3.5%              | 61.4%          |
|           | Sep-23 | 440,831          | -17.9%            | 440,831            |                   |                    | 1,048.7                | -10.8%            | 58.4%          |
|           | Oct-23 | 346,433          | -21.4%            | 346,433            |                   |                    | 868.6                  | -17.2%            | 53.6%          |
|           | Nov-23 | 267,541          | -22.8%            | 267,541            |                   |                    | 604.0                  | -30.5%            | 61.5%          |
|           | Dec-23 | 271,574          | 1.5%              | 271,574            |                   |                    | 492.1                  | -18.5%            | 74.2%          |
|           | Jan-24 | 269,137          | -0.9%             | 269,137            |                   |                    | 469.4                  | -4.6%             | 77.1%          |
|           | Feb-24 | 252,254          | -6.3%             | 252,254            |                   |                    | 478.6                  | 2.0%              | 75.7%          |
|           | Mar-24 | 275,498          | 9.2%              | 275,498            |                   |                    | 544.8                  | 13.8%             | 68.0%          |
|           | Apr-24 | 304,860          | 10.7%             | 304,860            |                   |                    | 722.8                  | 32.7%             | 58.6%          |
|           | May-24 | 410,859          | 34.8%             | 410,859            |                   |                    | 950.4                  | 31.5%             | 58.1%          |
|           | Jun-24 | 478,038          | 16.4%             | 478,038            |                   |                    | 1,101.9                | 15.9%             | 60.3%          |
|           | Jul-24 | 526,376          | 10.1%             | 526,376            |                   |                    | 1,152.5                | 4.6%              | 61.4%          |
|           | Aug-24 | 546,143          | 3.8%              | 546,143            |                   |                    | 1,193.0                | 3.5%              | 61.5%          |
|           | Sep-24 | 448,200          | -17.9%            | 448,200            |                   |                    | 1,064.0                | -10.8%            | 58.5%          |
|           | Oct-24 | 352,372          | -21.4%            | 352,372            |                   |                    | 881.3                  | -17.2%            | 53.7%          |
|           | Nov-24 | 272,158          | -22.8%            | 272,158            |                   |                    | 616.1                  | -30.1%            | 61.4%          |
|           | Dec-24 | 276,333          | 1.5%              | 276,333            |                   |                    | 502.0                  | -18.5%            | 74.0%          |
|           | Jan-25 | 273,855          | -0.9%             | 273,855            |                   |                    | 478.8                  | -4.6%             | 76.9%          |
|           | Feb-25 | 256,777          | -6.2%             | 256,777            |                   |                    | 488.2                  | 2.0%              | 78.3%          |
|           | Mar-25 | 280,313          | 9.2%              | 280,313            |                   |                    | 555.8                  | 13.8%             | 67.8%          |
|           | Apr-25 | 310,293          | 10.7%             | 310,293            |                   |                    | 737.3                  | 32.7%             | 58.5%          |
|           | May-25 | 417,958          | 34.7%             | 417,958            |                   |                    | 969.5                  | 31.5%             | 57.9%          |
|           | Jun-25 | 486,348          | 16.4%             | 486,348            |                   |                    | 1,124.0                | 15.9%             | 60.1%          |
|           | Jul-25 | 535,235          | 10.1%             | 535,235            |                   |                    | 1,175.6                | 4.6%              | 61.2%          |
|           | Aug-25 | 555,523          | 3.8%              | 555,523            |                   |                    | 1,217.0                | 3.5%              | 61.4%          |
|           | Sep-25 | 455,751          | -18.0%            | 455,751            |                   |                    | 1,085.4                | -10.8%            | 58.3%          |
|           | Oct-25 | 358,382          | -21.4%            | 358,382            |                   |                    | 899.0                  | -17.2%            | 53.6%          |
|           | Nov-25 | 276,860          | -22.7%            | 276,860            |                   |                    | 626.8                  | -30.3%            | 61.3%          |
|           | Dec-25 | 281,150          | 1.5%              | 281,150            |                   |                    | 510.7                  | -18.5%            | 74.0%          |
|           | Jan-26 | 278,632          | -0.9%             | 278,632            |                   |                    | 487.1                  | -4.6%             | 76.9%          |
|           | Feb-26 | 261,394          | -6.2%             | 261,394            |                   |                    | 496.6                  | 2.0%              | 78.3%          |
|           | Mar-26 | 285,276          | 9.1%              | 285,276            |                   |                    | 565.4                  | 13.8%             | 67.8%          |
|           | Apr-26 | 315,870          | 10.7%             | 315,870            |                   |                    | 750.0                  | 32.7%             | 58.5%          |
|           | May-26 | 425,363          | 34.7%             | 425,363            |                   |                    | 986.3                  | 31.5%             | 58.0%          |
|           | Jun-26 | 494,617          | 16.3%             | 494,617            |                   |                    | 1,143.5                | 15.9%             | 60.1%          |
|           | Jul-26 | 544,373          | 10.1%             | 544,373            |                   |                    | 1,196.0                | 4.6%              | 61.2%          |
|           | Aug-26 | 564,970          | 3.8%              | 564,970            |                   |                    | 1,238.1                | 3.5%              | 61.3%          |
|           | Sep-26 | 463,491          | -18.0%            | 463,491            |                   |                    | 1,104.2                | -10.8%            | 58.3%          |
|           | Oct-26 | 364,475          | -21.4%            | 364,475            |                   |                    | 914.6                  | -17.2%            | 53.6%          |
|           | Nov-26 | 281,728          | -22.7%            | 281,728            |                   |                    | 637.6                  | -30.3%            | 61.4%          |
|           | Dec-26 | 286,104          | 1.6%              | 286,104            |                   |                    | 519.5                  | -18.5%            | 74.0%          |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|           |        | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|-----------|--------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|           |        | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| Projected | Jan-27 | 283,490          | -0.9%          | 283,490         |                |                 | 495.5                  | -4.6%          | 76.9%       |
|           | Feb-27 | 265,998          | -6.2%          | 265,998         |                |                 | 505.2                  | 2.0%           | 78.4%       |
|           | Mar-27 | 290,315          | 9.1%           | 290,315         |                |                 | 575.1                  | 13.8%          | 67.8%       |
|           | Apr-27 | 321,461          | 10.7%          | 321,461         |                |                 | 763.0                  | 32.7%          | 58.5%       |
|           | May-27 | 432,782          | 34.6%          | 432,782         |                |                 | 1,003.3                | 31.5%          | 58.0%       |
|           | Jun-27 | 503,082          | 16.2%          | 503,082         |                |                 | 1,163.3                | 15.9%          | 60.1%       |
|           | Jul-27 | 553,685          | 10.1%          | 553,685         |                |                 | 1,216.6                | 4.6%           | 61.2%       |
|           | Aug-27 | 574,529          | 3.8%           | 574,529         |                |                 | 1,259.4                | 3.5%           | 61.3%       |
|           | Sep-27 | 471,304          | -18.0%         | 471,304         |                |                 | 1,123.2                | -10.8%         | 58.3%       |
|           | Oct-27 | 370,634          | -21.4%         | 370,634         |                |                 | 930.3                  | -17.2%         | 53.5%       |
|           | Nov-27 | 286,692          | -22.6%         | 286,692         |                |                 | 647.1                  | -30.4%         | 61.5%       |
|           | Dec-27 | 291,133          | 1.5%           | 291,133         |                |                 | 527.2                  | -18.5%         | 74.2%       |
|           | Jan-28 | 288,622          | -0.9%          | 288,622         |                |                 | 502.9                  | -4.6%          | 77.1%       |
|           | Feb-28 | 270,855          | -6.2%          | 270,855         |                |                 | 512.7                  | 2.0%           | 75.9%       |
|           | Mar-28 | 295,685          | 9.2%           | 295,685         |                |                 | 583.7                  | 13.8%          | 68.1%       |
|           | Apr-28 | 327,373          | 10.7%          | 327,373         |                |                 | 774.4                  | 32.7%          | 58.7%       |
|           | May-28 | 440,486          | 34.6%          | 440,486         |                |                 | 1,018.3                | 31.5%          | 58.1%       |
|           | Jun-28 | 512,026          | 16.2%          | 512,026         |                |                 | 1,180.6                | 15.9%          | 60.2%       |
|           | Jul-28 | 563,356          | 10.0%          | 563,356         |                |                 | 1,234.8                | 4.6%           | 61.3%       |
|           | Aug-28 | 584,364          | 3.7%           | 584,364         |                |                 | 1,278.2                | 3.5%           | 61.4%       |
|           | Sep-28 | 479,293          | -18.0%         | 479,293         |                |                 | 1,140.0                | -10.8%         | 58.4%       |
|           | Oct-28 | 377,046          | -21.3%         | 377,046         |                |                 | 944.2                  | -17.2%         | 53.7%       |
|           | Nov-28 | 291,804          | -22.6%         | 291,804         |                |                 | 660.2                  | -30.1%         | 61.4%       |
|           | Dec-28 | 296,410          | 1.6%           | 296,410         |                |                 | 537.8                  | -18.5%         | 74.1%       |
|           | Jan-29 | 293,795          | -0.9%          | 293,795         |                |                 | 513.0                  | -4.6%          | 77.0%       |
|           | Feb-29 | 275,747          | -6.1%          | 275,747         |                |                 | 523.1                  | 2.0%           | 78.4%       |
|           | Mar-29 | 301,023          | 9.2%           | 301,023         |                |                 | 595.5                  | 13.8%          | 67.9%       |
|           | Apr-29 | 333,325          | 10.7%          | 333,325         |                |                 | 790.0                  | 32.7%          | 58.6%       |
|           | May-29 | 448,202          | 34.5%          | 448,202         |                |                 | 1,038.8                | 31.5%          | 58.0%       |
|           | Jun-29 | 520,809          | 16.2%          | 520,809         |                |                 | 1,204.4                | 15.9%          | 60.1%       |
|           | Jul-29 | 572,864          | 10.0%          | 572,864         |                |                 | 1,259.6                | 4.6%           | 61.1%       |
|           | Aug-29 | 594,216          | 3.7%           | 594,216         |                |                 | 1,304.0                | 3.5%           | 61.3%       |
|           | Sep-29 | 487,261          | -18.0%         | 487,261         |                |                 | 1,162.9                | -10.8%         | 58.2%       |
|           | Oct-29 | 383,447          | -21.3%         | 383,447         |                |                 | 963.2                  | -17.2%         | 53.5%       |
|           | Nov-29 | 296,943          | -22.6%         | 296,943         |                |                 | 671.7                  | -30.3%         | 61.4%       |
|           | Dec-29 | 301,694          | 1.6%           | 301,694         |                |                 | 547.2                  | -18.5%         | 74.1%       |
|           | Jan-30 | 299,065          | -0.9%          | 299,065         |                |                 | 522.0                  | -4.6%          | 77.0%       |
|           | Feb-30 | 280,786          | -6.1%          | 280,786         |                |                 | 532.2                  | 2.0%           | 78.5%       |
|           | Mar-30 | 306,553          | 9.2%           | 306,553         |                |                 | 605.9                  | 13.8%          | 68.0%       |
|           | Apr-30 | 339,446          | 10.7%          | 339,446         |                |                 | 803.7                  | 32.7%          | 58.7%       |
|           | May-30 | 456,128          | 34.4%          | 456,128         |                |                 | 1,056.9                | 31.5%          | 58.0%       |
|           | Jun-30 | 529,778          | 16.1%          | 529,778         |                |                 | 1,225.4                | 15.9%          | 60.0%       |
|           | Jul-30 | 582,555          | 10.0%          | 582,555         |                |                 | 1,281.6                | 4.6%           | 61.1%       |
|           | Aug-30 | 604,199          | 3.7%           | 604,199         |                |                 | 1,326.7                | 3.5%           | 61.2%       |
|           | Sep-30 | 495,385          | -18.0%         | 495,385         |                |                 | 1,183.2                | -10.8%         | 58.1%       |
|           | Oct-30 | 389,972          | -21.3%         | 389,972         |                |                 | 980.0                  | -17.2%         | 53.5%       |
|           | Nov-30 | 302,220          | -22.5%         | 302,220         |                |                 | 684.8                  | -30.1%         | 61.3%       |
|           | Dec-30 | 307,121          | 1.6%           | 307,121         |                |                 | 557.9                  | -18.5%         | 74.0%       |

**IID 2013 Load Forecast - Mild Weather Forecast**  
**Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand**  
**Net of DSM and PV Impacts**  
**Monthly (2003-2032)**

|                  |           | NEL Requirements |                |                 |                |                 | Coincident Peak Demand |                |             |
|------------------|-----------|------------------|----------------|-----------------|----------------|-----------------|------------------------|----------------|-------------|
|                  |           | Actual (MWh)     | Percent Change | Wthr Nrml (MWh) | Percent Change | Wthr Nrm Impact | Demand (MW)            | Percent Change | Load Factor |
| <b>Projected</b> | Jan-31    | 305,132          | -0.6%          | 305,132         |                |                 | 532.2                  | -4.6%          | 77.1%       |
|                  | Feb-31    | 286,615          | -6.1%          | 286,615         |                |                 | 542.6                  | 2.0%           | 78.6%       |
|                  | Mar-31    | 313,212          | 9.3%           | 313,212         |                |                 | 617.7                  | 13.8%          | 68.2%       |
|                  | Apr-31    | 346,712          | 10.7%          | 346,712         |                |                 | 819.5                  | 32.7%          | 58.8%       |
|                  | May-31    | 465,363          | 34.2%          | 465,363         |                |                 | 1,077.6                | 31.5%          | 58.0%       |
|                  | Jun-31    | 539,937          | 16.0%          | 539,937         |                |                 | 1,249.3                | 15.9%          | 60.0%       |
|                  | Jul-31    | 593,422          | 9.9%           | 593,422         |                |                 | 1,306.7                | 4.6%           | 61.0%       |
|                  | Aug-31    | 615,225          | 3.7%           | 615,225         |                |                 | 1,352.6                | 3.5%           | 61.1%       |
|                  | Sep-31    | 504,401          | -18.0%         | 504,401         |                |                 | 1,206.4                | -10.8%         | 58.1%       |
|                  | Oct-31    | 397,289          | -21.2%         | 397,289         |                |                 | 999.2                  | -17.2%         | 53.4%       |
|                  | Nov-31    | 308,228          | -22.4%         | 308,228         |                |                 | 695.6                  | -30.4%         | 61.5%       |
|                  | Dec-31    | 313,383          | 1.7%           | 313,383         |                |                 | 566.7                  | -18.5%         | 74.3%       |
|                  | Jan-32    | 311,016          | -0.8%          | 311,016         |                |                 | 540.6                  | -4.6%          | 77.3%       |
|                  | Feb-32    | 292,244          | -6.0%          | 292,244         |                |                 | 551.2                  | 2.0%           | 76.2%       |
|                  | Mar-32    | 319,581          | 9.4%           | 319,581         |                |                 | 627.5                  | 13.8%          | 68.5%       |
|                  | Apr-32    | 353,670          | 10.7%          | 353,670         |                |                 | 832.4                  | 32.7%          | 59.0%       |
|                  | May-32    | 474,230          | 34.1%          | 474,230         |                |                 | 1,094.6                | 31.5%          | 58.2%       |
|                  | Jun-32    | 549,789          | 15.9%          | 549,789         |                |                 | 1,269.1                | 15.9%          | 60.2%       |
|                  | Jul-32    | 603,974          | 9.9%           | 603,974         |                |                 | 1,327.3                | 4.6%           | 61.2%       |
|                  | Aug-32    | 625,957          | 3.6%           | 625,957         |                |                 | 1,374.0                | 3.5%           | 61.2%       |
|                  | Sep-32    | 513,159          | -18.0%         | 513,159         |                |                 | 1,225.4                | -10.8%         | 58.2%       |
|                  | Oct-32    | 404,401          | -21.2%         | 404,401         |                |                 | 1,015.0                | -17.2%         | 53.6%       |
|                  | Nov-32    | 314,065          | -22.3%         | 314,065         |                |                 | 706.4                  | -30.4%         | 61.7%       |
|                  | Dec-32    | 319,448          | 1.7%           | 319,448         |                |                 | 575.5                  | -18.5%         | 74.6%       |
| <b>AAGR</b>      | 2003-2012 |                  | 1.8%           |                 |                |                 |                        | 1.8%           | 64.2%       |
|                  | 2013-2022 |                  | 2.2%           |                 | 2.2%           |                 |                        | 2.2%           | 63.1%       |
|                  | 2023-2032 |                  | 2.1%           |                 | 2.1%           |                 |                        | 2.5%           | 64.1%       |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class  
Monthly: (Jan-10 through Dec-32)

|            |         | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|------------|---------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|            |         | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|            |         |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |         |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |         | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
| Historical | Jan-10  | 80,851               |                | 6,498                   |                | 6,026            |                | 3,404              |                | 97,434             |                | 0                |                | 0                |                | 502            |                | 0                |                | 0            |                | 957                          |                | 13,873    |                | 209,545          | 24.6%          |
|            | Feb-10  | 72,078               | -10.9%         | 5,456                   | -16.0%         | 5,562            | -7.7%          | 2,847              | -16.4%         | 100,996            | 3.7%           | 4,064            |                | 625              | 24.5%          | 0              |                | 0                |                | 0            |                | 996                          | 4.0%           | 9,660     | -30.4%         | 202,284          | -3.5%          |
|            | Mar-10  | 67,834               | -5.9%          | 4,970                   | -8.9%          | 4,893            | -12.0%         | 4,001              | 40.5%          | 101,470            | 0.5%           | 4,218            | 3.8%           | 0                | 8.3%           | 0              |                | 0                |                | 0            |                | 956                          | -4.0%          | 4,476     | -53.7%         | 193,496          | -4.3%          |
|            | Apr-10  | 70,522               | 4.0%           | 4,992                   | 0.4%           | 4,150            | -15.2%         | 5,103              | 27.5%          | 100,807            | -0.7%          | 4,587            | 8.7%           | 0                | 88.3%          | 0              |                | 1,000            | 4.7%           | 6,691        | 49.5%          | 199,126                      | 2.9%           | 199,126   | 2.9%           |                  |                |
|            | May-10  | 91,221               | 29.4%          | 6,949                   | 39.2%          | 3,956            | -4.7%          | 6,319              | 23.8%          | 116,004            | 15.1%          | 4,357            | -5.0%          | 0                | -18.7%         | 0              |                | 0                |                | 0            |                | 978                          | -2.3%          | 7,380     | 10.3%          | 238,199          | 19.6%          |
|            | Jun-10  | 139,827              | 53.3%          | 11,790                  | 69.7%          | 5,525            | 39.7%          | 6,725              | 6.4%           | 138,250            | 19.2%          | 4,312            | -1.0%          | 0                | -41.1%         | 0              |                | 0                |                | 992          | 1.5%           | 8,207                        | 11.2%          | 316,238   | 32.8%          | 316,238          | 32.8%          |
|            | Jul-10  | 201,518              | 44.1%          | 17,329                  | 47.0%          | 7,426            | 34.4%          | 7,218              | 7.3%           | 148,770            | 7.6%           | 5,238            | 21.5%          | 0                | -56.7%         | 0              |                | 1,000            | 0.8%           | 10,213       | 24.4%          | 398,976                      | 26.2%          | 398,976   | 26.2%          |                  |                |
|            | Aug-10  | 204,487              | 1.5%           | 18,827                  | 8.6%           | 7,713            | 3.9%           | 7,525              | 4.2%           | 142,566            | -4.2%          | 5,101            | -2.6%          | 0                | 142.0%         | 0              |                | 1,001            | 0.1%           | 8,659        | -15.2%         | 396,518                      | -0.6%          | 396,518   | -0.6%          |                  |                |
|            | Sep-10  | 195,812              | -4.2%          | 18,261                  | -3.0%          | 7,957            | 3.2%           | 7,481              | -0.6%          | 145,739            | 2.2%           | 9,790            | 91.9%          | 0                | -61.0%         | 0              |                | 1,003            | 0.2%           | 8,928        | 3.1%           | 395,220                      | -0.3%          | 395,220   | -0.3%          |                  |                |
|            | Oct-10  | 139,960              | -28.5%         | 13,314                  | -27.1%         | 5,743            | -27.8%         | 5,882              | -21.4%         | 127,539            | -12.5%         | 184              | -98.1%         | 0                | 12.9%          | 0              |                | 1,004            | 0.1%           | 7,895        | -11.6%         | 301,801                      | -23.6%         | 301,801   | -23.6%         |                  |                |
|            | Nov-10  | 83,017               | -40.7%         | 7,447                   | -44.1%         | 5,534            | -3.7%          | 5,644              | -4.1%          | 106,112            | -16.8%         | 4,395            | 2291.8%        | 0                | 87.2%          | 0              |                | 1,006            | 0.2%           | 6,883        | -12.8%         | 220,564                      | -26.9%         | 220,564   | -26.9%         |                  |                |
|            | Dec-10  | 79,244               | -4.5%          | 6,600                   | -11.4%         | 4,924            | -11.0%         | 5,008              | -11.3%         | 106,891            | 0.7%           | 4,850            | 10.3%          | 0                | -41.4%         | 0              |                | 1,007            | 0.1%           | 7,681        | 11.6%          | 216,512                      | -1.8%          | 216,512   | -1.8%          |                  |                |
|            | Jan-11  | 83,283               | 5.1%           | 7,093                   | 7.5%           | 5,851            | 18.8%          | 4,428              | -11.6%         | 105,841            | -1.0%          | 4,705            | -3.0%          | 0                | 36.0%          | 0              |                | 1,008            | 0.2%           | 9,668        | 25.9%          | 222,296                      | 2.7%           | 222,296   | 2.7%           |                  |                |
|            | Feb-11  | 70,361               | -15.5%         | 5,681                   | -19.9%         | 5,458            | -6.7%          | 3,771              | -14.8%         | 102,246            | -3.4%          | 4,172            | -11.3%         | 0                | 36.3%          | 0              |                | 1,001            | -0.7%          | 6,448        | -33.3%         | 199,708                      | -10.2%         | 199,708   | -10.2%         |                  |                |
|            | Mar-11  | 71,799               | 2.0%           | 5,571                   | -1.9%          | 5,192            | -4.9%          | 4,598              | 21.9%          | 106,871            | 4.5%           | 4,800            | 15.1%          | 0                | 12.8%          | 0              |                | 1,000            | -0.1%          | 6,884        | 6.8%           | 207,359                      | 3.8%           | 207,359   | 3.8%           |                  |                |
|            | Apr-11  | 79,805               | 11.2%          | 6,215                   | 11.6%          | 4,662            | -10.2%         | 5,559              | 20.9%          | 108,748            | 1.8%           | 4,193            | -12.6%         | 0                | 107.1%         | 0              |                | 1,011            | 1.0%           | 8,182        | 18.9%          | 219,709                      | 6.0%           | 219,709   | 6.0%           |                  |                |
|            | May-11  | 95,285               | 19.4%          | 7,774                   | 25.1%          | 4,180            | -10.3%         | 6,892              | 24.0%          | 122,532            | 12.7%          | 4,591            | 9.5%           | 0                | 9.5%           | 0              |                | 1,013            | 0.2%           | 7,393        | -9.6%          | 251,120                      | 14.3%          | 251,120   | 14.3%          |                  |                |
|            | Jun-11  | 126,193              | 32.4%          | 10,541                  | 35.6%          | 4,942            | 18.2%          | 6,998              | 1.5%           | 125,524            | 2.4%           | 4,656            | 1.4%           | 0                | -86.2%         | 0              |                | 1,006            | -0.6%          | 8,568        | 15.9%          | 288,631                      | 14.9%          | 288,631   | 14.9%          |                  |                |
|            | Jul-11  | 192,677              | 52.7%          | 17,278                  | 63.9%          | 7,166            | 45.0%          | 7,069              | 1.0%           | 143,882            | 14.6%          | 5,318            | 14.2%          | 0                | 19.8%          | 0              |                | 1,007            | 0.1%           | 8,985        | 4.9%           | 383,623                      | 32.9%          | 383,623   | 32.9%          |                  |                |
|            | Aug-11  | 223,152              | 15.8%          | 19,315                  | 11.8%          | 8,664            | 20.9%          | 8,254              | 16.8%          | 151,640            | 5.4%           | 4,739            | -10.9%         | 0                | 76.4%          | 0              |                | 1,003            | -0.4%          | 10,013       | 11.4%          | 427,207                      | 11.4%          | 427,207   | 11.4%          |                  |                |
|            | Sep-11  | 212,299              | -4.9%          | 19,262                  | -0.3%          | 8,249            | -4.8%          | 7,432              | -10.0%         | 152,962            | 0.9%           | 4,829            | 1.9%           | 0                | 11.9%          | 0              |                | 1,002            | -0.1%          | 9,647        | -3.7%          | 416,162                      | -2.6%          | 416,162   | -2.6%          |                  |                |
|            | Oct-11  | 139,531              | -34.3%         | 12,391                  | -35.7%         | 5,436            | -34.1%         | 6,350              | -14.6%         | 126,657            | -17.2%         | 5,372            | 11.2%          | 0                | 96.7%          | 0              |                | 1,024            | 2.2%           | 8,558        | -11.3%         | 306,260                      | -26.4%         | 306,260   | -26.4%         |                  |                |
|            | Nov-11  | 89,668               | -35.7%         | 7,521                   | -39.3%         | 4,676            | -14.0%         | 6,099              | -4.0%          | 114,092            | -9.9%          | 6                | -99.9%         | 0                | 99.9%          | 0              |                | 1,008            | -1.5%          | 7,467        | -12.8%         | 231,175                      | -24.5%         | 231,175   | -24.5%         |                  |                |
|            | Dec-11  | 79,554               | -11.3%         | 6,242                   | -17.0%         | 5,522            | 18.1%          | 5,307              | -13.0%         | 112,354            | -1.5%          | (37)             | -683.3%        | 0                | -27.7%         | 0              |                | 1,008            | -0.1%          | 8,444        | 13.1%          | 218,855                      | -5.3%          | 218,855   | -5.3%          |                  |                |
| Jan-12     | 83,017  | 4.4%                 | 6,500          | 4.1%                    | 5,223          | -5.4%            | 3,670          | -30.8%             | 105,079        | -6.5%              | 22             | -160.0%          | 0              | -20.8%           | 0              |                | 998            | -1.0%            | 5,432          | -35.7%       | 210,308        | -3.9%                        | 210,308        | -3.9%     |                |                  |                |
| Feb-12     | 73,155  | -11.9%               | 5,424          | -16.5%                  | 5,362          | 2.7%             | 3,975          | 8.3%               | 108,473        | 3.2%               | 23             | 4.8%             | 0              | 2.5%             | 0              |                | 1,015          | 1.7%             | 6,948          | 27.9%        | 204,749        | -2.6%                        | 204,749        | -2.6%     |                |                  |                |
| Mar-12     | 71,960  | -1.6%                | 4,966          | -8.4%                   | 5,013          | -6.5%            | 4,973          | 25.1%              | 112,923        | 4.1%               | 9              | -59.1%           | 0              | 148.5%           | 0              |                | 1,157          | 14.1%            | 7,011          | 0.9%         | 208,945        | 2.0%                         | 208,945        | 2.0%      |                |                  |                |
| Apr-12     | 79,481  | 10.5%                | 5,540          | 11.5%                   | 4,402          | -12.2%           | 5,693          | 14.5%              | 111,805        | -1.0%              | 0              | -100.0%          | 0              | 14.5%            | 0              |                | 1,010          | -12.7%           | 7,123          | 1.6%         | 216,122        | 3.4%                         | 216,122        | 3.4%      |                |                  |                |
| May-12     | 123,877 | 55.9%                | 9,734          | 75.7%                   | 5,077          | 15.3%            | 6,830          | 20.0%              | 130,872        | 17.1%              | (28)           | -57.1%           | 0              | 57.1%            | 0              |                | 1,011          | 0.1%             | 7,989          | 12.2%        | 285,820        | 32.2%                        | 285,820        | 32.2%     |                |                  |                |
| Jun-12     | 167,736 | 35.4%                | 14,132         | 45.2%                   | 6,420          | 26.4%            | 7,790          | 14.1%              | 150,311        | 14.9%              | 93             | -429.6%          | 0              | 43.0%            | 0              |                | 1,127          | 11.5%            | 9,051          | 13.3%        | 357,317        | 25.0%                        | 357,317        | 25.0%     |                |                  |                |
| Jul-12     | 207,141 | 23.5%                | 18,247         | 29.1%                   | 7,733          | 20.5%            | 8,219          | 5.5%               | 157,026        | 4.5%               | 0              | -100.0%          | 0              | 195.7%           | 0              |                | 1,003          | -11.0%           | 9,507          | 5.0%         | 410,813        | 15.0%                        | 410,813        | 15.0%     |                |                  |                |
| Aug-12     | 219,479 | 6.0%                 | 19,864         | 8.9%                    | 8,412          | 8.8%             | 6,483          | -21.1%             | 152,575        | -2.8%              | 331            | -55.3%           | 0              | 6.5%             | 0              |                | 1,003          | 0.0%             | 9,950          | 4.7%         | 418,963        | 2.0%                         | 418,963        | 2.0%      |                |                  |                |
| Sep-12     | 212,704 | -3.1%                | 19,882         | 0.1%                    | 8,122          | -3.4%            | 7,593          | 17.1%              | 160,182        | 5.0%               | 194            | -41.3%           | 0              | 6.5%             | 0              |                | 1,003          | 0.0%             | 9,696          | -2.5%        | 420,299        | 0.3%                         | 420,299        | 0.3%      |                |                  |                |
| Oct-12     | 149,512 | -29.7%               | 14,221         | -28.5%                  | 6,333          | -22.0%           | 5,978          | -21.3%             | 135,947        | -15.1%             | 105            | -45.9%           | 0              | 1.1%             | 0              |                | 1,006          | 0.2%             | 8,191          | -15.5%       | 322,224        | -23.3%                       | 322,224        | -23.3%    |                |                  |                |
| Nov-12     | 87,252  | -41.6%               | 7,715          | -45.7%                  | 4,168          | -34.2%           | 6,012          | 0.6%               | 113,338        | -16.6%             | 12             | -89.0%           | 0              | 96.9%            | 0              |                | 1,006          | 0.1%             | 7,703          | -6.0%        | 229,041        | -28.9%                       | 229,041        | -28.9%    |                |                  |                |
| Dec-12     | 77,745  | -10.9%               | 6,354          | -17.6%                  | 4,513          | 8.3%             | 5,637          | -6.2%              | 112,524        | -0.7%              | 95             | 718.2%           | 0              | -64.7%           | 0              |                | 1,029          | 2.3%             | 7,571          | -1.7%        | 216,115        | -5.6%                        | 216,115        | -5.6%     |                |                  |                |
| Projected  | Jan-13  | 83,668               | 7.6%           | 6,933                   | 9.1%           | 5,106            | 13.1%          | 4,303              | -23.7%         | 108,807            | -3.3%          | 71               | -24.5%         | 0                | 19.6%          | 0              |                | 1,051            | 2.2%           | 7,543        | -0.4%          | 218,256                      | 1.0%           | 218,256   | 1.0%           | 218,256          | 1.0%           |
|            | Feb-13  | 73,155               | -12.6%         | 5,942                   | -14.3%         | 4,840            | -5.2%          | 3,957              | -8.0%          | 106,970            | -1.7%          | 71               | 0.0%           | 0                | 5.5%           | 0              |                | 1,059            | 0.7%           | 7,249        | -3.9%          | 204,059                      | -5.5%          | 204,059   | -5.5%          |                  |                |
|            | Mar-13  | 72,248               | -1.2%          | 5,538                   | -6.8%          | 4,749            | -1.9%          | 4,895              | 23.7%          | 107,988            | 1.0%           | 71               | 0.0%           | 0                | 1.7%           | 0              |                | 1,062            | 0.3%           | 7,183        | -0.9%          | 204,564                      | 0.2%           | 204,564   | 0.2%           |                  |                |
|            | Apr-13  | 80,209               | 11.0%          | 6,131                   | 10.7%          | 5,011            | 5.5%           | 5,611              | 14.6%          | 113,176            | 4.8%           | 71               | 0.0%           | 0                | 0.6%           | 0              |                | 1,065            | 0.2%           | 7,423        | 3.4%           | 219,533                      | 7.3%           | 219,533   | 7.3%           |                  |                |
|            | May-13  | 125,318              | 56.2%          | 10,646                  | 73.6%          | 5,923            | 18.2%          | 6,629              | 18.1%          | 130,511            | 15.3%          | 71               | 0.0%           | 0                | 0.2%           | 0              |                | 1,067            | 0.2%           | 8,104        | 9.2%           | 289,105                      | 31.7%          | 289,105   | 31.7%          |                  |                |
|            | Jun-13  | 171,090              | 36.5%          | 15,306                  | 43.8%          | 7,009            | 18.3%          | 7,281              | 9.8%           | 145,125            | 11.2%          | 71               | 0.0%           | 0                | 0.1%           | 0              |                | 1,069            | 0.2%           | 8,783        | 8.4%           | 356,573                      | 23.3%          | 356,573   | 23.3%          |                  |                |
|            | Jul-13  | 212,237              | 24.0%          | 19,306                  | 26.1%          | 8,199            | 17.0%          | 7,831              | 7.6%           | 155,280            | 7.0%           | 71               | 0.0%           | 0                | 0.0%           | 0              |                | 1,071            | 0.2%           | 9,418        | 7.2%           | 414,253                      | 16.2%          | 414,253   | 16.2%          |                  |                |
|            | Aug-13  | 225,193              | 6.1%           | 20,633                  | 6.9%           | 7,941            | -3.2%          | 7,713              | -1.5%          | 163,984            | 5.6%           | 71               | 0.0%           |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class  
Monthly: (Jan-10 through Dec-32)

|           |        | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|-----------|--------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|           |        | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |        |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|           |        |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
| Projected |        | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
|           | Jan-16 | 88,625               | 6.7%           | 7,322                   | 9.2%           | 4,930            | -0.4%          | 4,607              | -9.9%          | 113,487            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,141                        | 0.2%           | 7,643     | 0.0%           | 228,664          | 2.3%           |
|           | Feb-16 | 77,660               | -12.4%         | 6,270                   | -14.4%         | 4,654            | -5.6%          | 4,657              | 1.1%           | 112,326            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,144                        | 0.2%           | 7,466     | -2.3%          | 215,086          | -5.9%          |
|           | Mar-16 | 76,623               | -1.3%          | 5,840                   | -6.9%          | 4,734            | 1.7%           | 5,240              | 12.5%          | 114,255            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,146                        | 0.2%           | 7,563     | 1.3%           | 216,311          | 0.6%           |
|           | Apr-16 | 85,086               | 11.0%          | 6,461                   | 10.6%          | 4,978            | 5.2%           | 5,703              | 8.8%           | 119,495            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,148                        | 0.2%           | 7,807     | 3.2%           | 231,589          | 7.1%           |
|           | May-16 | 132,910              | 56.2%          | 11,211                  | 73.5%          | 5,877            | 18.1%          | 6,674              | 17.0%          | 132,304            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,151                        | 0.2%           | 8,491     | 8.8%           | 299,528          | 29.3%          |
|           | Jun-16 | 181,446              | 36.5%          | 16,110                  | 43.7%          | 6,057            | 3.1%           | 6,927              | 3.8%           | 139,314            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,153                        | 0.2%           | 8,624     | 1.6%           | 360,540          | 20.4%          |
|           | Jul-16 | 225,061              | 24.0%          | 20,309                  | 26.1%          | 6,787            | 12.0%          | 7,292              | 5.3%           | 148,001            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,156                        | 0.2%           | 9,090     | 5.4%           | 418,604          | 16.1%          |
|           | Aug-16 | 238,777              | 6.1%           | 21,693                  | 6.8%           | 6,630            | -2.3%          | 7,224              | -0.9%          | 149,995            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,158                        | 0.2%           | 9,010     | -0.9%          | 435,397          | 4.0%           |
|           | Sep-16 | 230,741              | -3.4%          | 21,204                  | -2.3%          | 5,962            | -10.1%         | 6,894              | -4.6%          | 142,398            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,161                        | 0.2%           | 8,600     | -4.5%          | 417,870          | -4.0%          |
|           | Oct-16 | 162,800              | -29.4%         | 15,023                  | -29.1%         | 5,341            | -10.4%         | 6,554              | -4.9%          | 132,620            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,163                        | 0.2%           | 8,173     | -5.0%          | 332,584          | -20.4%         |
|           | Nov-16 | 94,956               | -41.7%         | 8,129                   | -45.9%         | 4,744            | -11.2%         | 5,942              | -9.3%          | 120,539            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,166                        | 0.2%           | 7,660     | -6.3%          | 244,045          | -26.6%         |
|           | Dec-16 | 84,663               | -10.8%         | 6,804                   | -16.3%         | 4,934            | 4.0%           | 5,129              | -13.7%         | 116,270            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,168                        | 0.2%           | 7,788     | 1.7%           | 227,665          | -6.7%          |
|           | Jan-17 | 90,323               | 6.7%           | 7,429                   | 9.2%           | 4,915            | -0.4%          | 4,623              | -9.9%          | 115,725            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,171                        | 0.2%           | 7,789     | 0.0%           | 232,883          | 2.3%           |
|           | Feb-17 | 79,146               | -12.4%         | 6,361                   | -14.4%         | 4,640            | -5.6%          | 4,673              | 1.1%           | 114,541            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,173                        | 0.2%           | 7,612     | -2.3%          | 219,056          | -5.9%          |
|           | Mar-17 | 78,087               | -1.3%          | 5,924                   | -6.9%          | 4,720            | 1.7%           | 5,258              | 12.5%          | 116,509            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,175                        | 0.2%           | 7,710     | 1.3%           | 220,292          | 0.6%           |
|           | Apr-17 | 86,709               | 11.0%          | 6,553                   | 10.6%          | 4,964            | 5.2%           | 5,722              | 8.8%           | 121,853            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,178                        | 0.2%           | 7,955     | 3.2%           | 235,842          | 7.1%           |
|           | May-17 | 135,441              | 56.2%          | 11,369                  | 73.5%          | 5,860            | 18.1%          | 6,691              | 16.9%          | 134,914            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,180                        | 0.2%           | 8,639     | 8.6%           | 305,003          | 29.3%          |
|           | Jun-17 | 184,896              | 36.5%          | 16,334                  | 43.7%          | 6,039            | 3.1%           | 6,950              | 3.9%           | 142,063            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,183                        | 0.2%           | 8,773     | 1.6%           | 367,148          | 20.4%          |
|           | Jul-17 | 229,331              | 24.0%          | 20,588                  | 26.0%          | 6,766            | 12.0%          | 7,317              | 5.3%           | 150,921            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,185                        | 0.2%           | 9,240     | 5.3%           | 426,258          | 16.1%          |
|           | Aug-17 | 243,303              | 6.1%           | 21,989                  | 6.8%           | 6,610            | -2.3%          | 7,243              | -1.0%          | 152,955            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,188                        | 0.2%           | 9,161     | -0.9%          | 443,357          | 4.0%           |
|           | Sep-17 | 235,108              | -3.4%          | 21,490                  | -2.3%          | 5,944            | -10.1%         | 6,917              | -4.5%          | 145,209            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,191                        | 0.2%           | 8,751     | -4.5%          | 425,520          | -4.0%          |
|           | Oct-17 | 165,876              | -29.4%         | 15,224                  | -29.2%         | 5,326            | -10.4%         | 6,576              | -4.9%          | 135,239            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,193                        | 0.2%           | 8,325     | -4.9%          | 338,666          | -20.4%         |
|           | Nov-17 | 96,747               | -41.7%         | 8,237                   | -45.9%         | 4,730            | -11.2%         | 5,957              | -9.4%          | 122,919            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,196                        | 0.2%           | 7,812     | -6.2%          | 248,506          | -26.6%         |
|           | Dec-17 | 86,258               | -10.8%         | 6,893                   | -16.3%         | 4,920            | 4.0%           | 5,146              | -13.6%         | 118,566            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,198                        | 0.2%           | 7,941     | 1.6%           | 231,830          | -6.7%          |
|           | Jan-18 | 92,022               | 6.7%           | 7,518                   | 9.1%           | 4,901            | -0.4%          | 4,638              | -9.9%          | 118,010            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,201                        | 0.2%           | 7,942     | 0.0%           | 237,142          | 2.3%           |
|           | Feb-18 | 80,632               | -12.4%         | 6,431                   | -14.5%         | 4,626            | -5.6%          | 4,684              | 1.0%           | 116,804            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,203                        | 0.2%           | 7,766     | -2.2%          | 223,056          | -5.9%          |
|           | Mar-18 | 79,551               | -1.3%          | 5,983                   | -7.0%          | 4,706            | 1.7%           | 5,275              | 12.6%          | 118,810            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,206                        | 0.2%           | 7,865     | 1.3%           | 224,305          | 0.6%           |
|           | Apr-18 | 88,332               | 11.0%          | 6,612                   | 10.5%          | 4,949            | 5.2%           | 5,741              | 8.8%           | 124,260            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,208                        | 0.2%           | 8,110     | 3.1%           | 240,121          | 7.1%           |
|           | May-18 | 137,972              | 56.2%          | 11,459                  | 73.3%          | 5,843            | 18.1%          | 6,713              | 16.9%          | 137,580            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,211                        | 0.2%           | 8,795     | 8.4%           | 310,482          | 29.3%          |
|           | Jun-18 | 188,346              | 36.5%          | 16,447                  | 43.5%          | 6,021            | 3.1%           | 6,968              | 3.8%           | 144,870            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,213                        | 0.2%           | 8,930     | 1.5%           | 373,704          | 20.4%          |
|           | Jul-18 | 233,605              | 24.0%          | 20,710                  | 25.9%          | 6,746            | 12.0%          | 7,341              | 5.4%           | 153,904            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,216                        | 0.2%           | 9,397     | 5.2%           | 433,828          | 16.1%          |
|           | Aug-18 | 247,829              | 6.1%           | 22,097                  | 6.7%           | 6,590            | -2.3%          | 7,267              | -1.0%          | 155,979            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,219                        | 0.2%           | 9,318     | -0.8%          | 451,207          | 4.0%           |
|           | Sep-18 | 239,475              | -3.4%          | 21,574                  | -2.4%          | 5,926            | -10.1%         | 6,935              | -4.6%          | 148,079            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,221                        | 0.2%           | 8,910     | -4.4%          | 433,029          | -4.0%          |
|           | Oct-18 | 168,952              | -29.4%         | 15,268                  | -29.2%         | 5,309            | -10.4%         | 6,598              | -4.9%          | 137,912            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,224                        | 0.2%           | 8,483     | -4.8%          | 344,656          | -20.4%         |
|           | Nov-18 | 98,538               | -41.7%         | 8,252                   | -45.9%         | 4,716            | -11.2%         | 5,976              | -9.4%          | 125,349            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,226                        | 0.2%           | 7,972     | -6.0%          | 252,939          | -26.6%         |
|           | Dec-18 | 87,852               | -10.8%         | 6,899                   | -16.4%         | 4,905            | 4.0%           | 5,159              | -13.7%         | 120,911            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,229                        | 0.2%           | 8,101     | 1.6%           | 235,964          | -6.7%          |
|           | Jan-19 | 93,720               | 6.7%           | 7,524                   | 9.1%           | 4,886            | -0.4%          | 4,654              | -9.8%          | 120,344            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,232                        | 0.2%           | 8,103     | 0.0%           | 241,372          | 2.3%           |
|           | Feb-19 | 82,118               | -12.4%         | 6,435                   | -14.5%         | 4,612            | -5.6%          | 4,700              | 1.0%           | 119,114            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,234                        | 0.2%           | 7,928     | -2.2%          | 227,051          | -5.9%          |
|           | Mar-19 | 81,014               | -1.3%          | 5,986                   | -7.0%          | 4,692            | 1.7%           | 5,288              | 12.5%          | 121,161            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,237                        | 0.2%           | 8,027     | 1.3%           | 228,314          | 0.6%           |
|           | Apr-19 | 89,955               | 11.0%          | 6,614                   | 10.5%          | 4,934            | 5.2%           | 5,755              | 8.8%           | 126,718            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,240                        | 0.2%           | 8,272     | 3.1%           | 244,398          | 7.0%           |
|           | May-19 | 140,503              | 56.2%          | 11,462                  | 73.3%          | 5,825            | 18.1%          | 6,735              | 17.0%          | 140,302            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,242                        | 0.2%           | 8,958     | 8.3%           | 315,936          | 29.3%          |
|           | Jun-19 | 191,795              | 36.5%          | 16,449                  | 43.5%          | 6,003            | 3.1%           | 6,991              | 3.8%           | 147,737            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,245                        | 0.2%           | 9,093     | 1.5%           | 380,221          | 20.3%          |
|           | Jul-19 | 237,875              | 24.0%          | 20,710                  | 25.9%          | 6,726            | 12.0%          | 7,360              | 5.3%           | 156,950            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,248                        | 0.2%           | 9,561     | 5.1%           | 441,338          | 16.1%          |
|           | Aug-19 | 252,                 |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class  
Monthly: (Jan-10 through Dec-32)

|           |        | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |        |
|-----------|--------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|--------|
|           |        | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |        |
|           |        |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                | MWh                          | Percent Change |           |                |                  |        |
|           |        | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change |                  |        |
| Projected | Jan-22 | 98,803               | 6.7%           | 7,479                   | 9.0%           | 4,841            | -0.4%          | 4,692              | -9.9%          | 127,649            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,330                        | 0.2%           | 8,625     | 0.0%           | 254,328          | 2.3%   |
|           | Feb-22 | 86,564               | -12.4%         | 6,395                   | -14.5%         | 4,570            | -5.6%          | 4,739              | 1.0%           | 126,345            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,333                        | 0.2%           | 8,451     | -2.0%          | 239,306          | -5.9%  |
|           | Mar-22 | 85,393               | -1.4%          | 5,946                   | -7.0%          | 4,649            | 1.7%           | 5,336              | 12.6%          | 128,517            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,336                        | 0.2%           | 8,552     | 1.2%           | 240,639          | 0.6%   |
|           | Apr-22 | 94,809               | 11.0%          | 6,568                   | 10.5%          | 4,888            | 5.2%           | 5,808              | 8.8%           | 134,413            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,339                        | 0.2%           | 8,799     | 2.9%           | 257,534          | 7.0%   |
|           | May-22 | 148,073              | 56.2%          | 11,378                  | 73.2%          | 5,771            | 18.1%          | 6,791              | 16.9%          | 148,823            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,342                        | 0.2%           | 9,487     | 7.8%           | 332,573          | 29.1%  |
|           | Jun-22 | 202,111              | 36.5%          | 16,323                  | 43.5%          | 5,948            | 3.1%           | 7,054              | 3.9%           | 156,711            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,345                        | 0.2%           | 9,623     | 1.4%           | 400,024          | 20.3%  |
|           | Jul-22 | 250,650              | 24.0%          | 20,545                  | 25.9%          | 6,664            | 12.0%          | 7,426              | 5.3%           | 166,484            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,347                        | 0.2%           | 10,093    | 4.9%           | 464,118          | 16.0%  |
|           | Aug-22 | 265,881              | 6.1%           | 21,910                  | 6.6%           | 6,510            | -2.3%          | 7,351              | -1.0%          | 168,730            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,350                        | 0.2%           | 10,017    | -0.8%          | 482,658          | 4.0%   |
|           | Sep-22 | 256,890              | -3.4%          | 21,382                  | -2.4%          | 5,854            | -10.1%         | 7,015              | -4.6%          | 160,187            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,353                        | 0.2%           | 9,610     | -4.1%          | 463,200          | -4.0%  |
|           | Oct-22 | 181,218              | -29.5%         | 15,125                  | -29.3%         | 5,245            | -10.4%         | 6,674              | -4.9%          | 149,190            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,356                        | 0.2%           | 9,186     | -4.4%          | 368,903          | -20.4% |
|           | Nov-22 | 105,681              | -41.7%         | 8,171                   | -46.0%         | 4,658            | -11.2%         | 6,045              | -9.4%          | 135,601            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,359                        | 0.2%           | 8,676     | -5.5%          | 271,101          | -26.5% |
|           | Dec-22 | 94,209               | -10.9%         | 6,828                   | -16.4%         | 4,845            | 4.0%           | 5,218              | -13.7%         | 130,800            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,362                        | 0.2%           | 8,808     | 1.5%           | 252,980          | -6.7%  |
|           | Jan-23 | 100,491              | 6.7%           | 7,443                   | 9.0%           | 4,826            | -0.4%          | 4,707              | -9.8%          | 130,189            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,365                        | 0.2%           | 8,812     | 0.0%           | 258,743          | 2.3%   |
|           | Feb-23 | 88,040               | -12.4%         | 6,363                   | -14.5%         | 4,556            | -5.6%          | 4,754              | 1.0%           | 128,859            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,368                        | 0.2%           | 8,639     | -2.0%          | 243,489          | -5.9%  |
|           | Mar-23 | 86,847               | -1.4%          | 5,916                   | -7.0%          | 4,634            | 1.7%           | 5,349              | 12.5%          | 131,075            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,371                        | 0.2%           | 8,741     | 1.2%           | 244,842          | 0.6%   |
|           | Apr-23 | 96,420               | 11.0%          | 6,534                   | 10.5%          | 4,873            | 5.2%           | 5,822              | 8.8%           | 137,088            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,374                        | 0.2%           | 8,989     | 2.8%           | 262,010          | 7.0%   |
|           | May-23 | 150,585              | 56.2%          | 11,318                  | 73.2%          | 5,753            | 18.1%          | 6,813              | 17.0%          | 151,785            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,377                        | 0.2%           | 9,676     | 7.7%           | 338,217          | 29.1%  |
|           | Jun-23 | 205,535              | 36.5%          | 16,235                  | 43.4%          | 5,929            | 3.1%           | 7,071              | 3.8%           | 159,830            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,380                        | 0.2%           | 9,814     | 1.4%           | 406,703          | 20.2%  |
|           | Jul-23 | 254,887              | 24.0%          | 20,432                  | 25.8%          | 6,643            | 12.0%          | 7,444              | 5.3%           | 169,799            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,383                        | 0.2%           | 10,284    | 4.8%           | 471,781          | 16.0%  |
|           | Aug-23 | 270,370              | 6.1%           | 21,787                  | 6.6%           | 6,490            | -2.3%          | 7,375              | -0.9%          | 172,090            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,386                        | 0.2%           | 10,208    | -0.7%          | 490,614          | 4.0%   |
|           | Sep-23 | 261,222              | -3.4%          | 21,259                  | -2.4%          | 5,836            | -10.1%         | 7,038              | -4.6%          | 163,377            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,389                        | 0.2%           | 9,802     | -4.0%          | 470,831          | -4.0%  |
|           | Oct-23 | 184,269              | -29.5%         | 15,036                  | -29.3%         | 5,228            | -10.4%         | 6,690              | -4.9%          | 152,161            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,392                        | 0.2%           | 9,379     | -4.3%          | 375,065          | -20.3% |
|           | Nov-23 | 107,457              | -41.7%         | 8,122                   | -46.0%         | 4,644            | -11.2%         | 6,060              | -9.4%          | 138,302            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,395                        | 0.2%           | 8,870     | -5.4%          | 275,758          | -26.5% |
|           | Dec-23 | 95,791               | -10.9%         | 6,786                   | -16.5%         | 4,830            | 4.0%           | 5,235              | -13.6%         | 133,406            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,398                        | 0.2%           | 9,002     | 1.5%           | 257,357          | -6.7%  |
|           | Jan-24 | 102,175              | 6.7%           | 7,397                   | 9.0%           | 4,811            | -0.4%          | 4,719              | -9.9%          | 132,782            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,401                        | 0.2%           | 9,007     | 0.1%           | 263,201          | 2.3%   |
|           | Feb-24 | 89,514               | -12.4%         | 6,324                   | -14.5%         | 4,542            | -5.6%          | 4,766              | 1.0%           | 131,427            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,404                        | 0.2%           | 8,834     | -1.9%          | 247,719          | -5.9%  |
|           | Mar-24 | 88,299               | -1.4%          | 5,878                   | -7.0%          | 4,620            | 1.7%           | 5,367              | 12.6%          | 133,687            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,407                        | 0.2%           | 8,936     | 1.2%           | 249,103          | 0.6%   |
|           | Apr-24 | 98,029               | 11.0%          | 6,492                   | 10.4%          | 4,858            | 5.2%           | 5,841              | 8.8%           | 139,821            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,410                        | 0.2%           | 9,185     | 2.8%           | 266,545          | 7.0%   |
|           | May-24 | 153,095              | 56.2%          | 11,244                  | 73.2%          | 5,736            | 18.1%          | 6,829              | 16.9%          | 154,811            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,413                        | 0.2%           | 9,873     | 7.5%           | 343,910          | 29.0%  |
|           | Jun-24 | 208,955              | 36.5%          | 16,128                  | 43.4%          | 5,911            | 3.1%           | 7,088              | 3.8%           | 163,017            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,416                        | 0.2%           | 10,011    | 1.4%           | 413,435          | 20.2%  |
|           | Jul-24 | 259,123              | 24.0%          | 20,294                  | 25.8%          | 6,623            | 12.0%          | 7,468              | 5.4%           | 173,184            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,419                        | 0.2%           | 10,482    | 4.7%           | 479,503          | 16.0%  |
|           | Aug-24 | 274,855              | 6.1%           | 21,639                  | 6.6%           | 6,470            | -2.3%          | 7,393              | -1.0%          | 175,521            | 1.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,422                        | 0.2%           | 10,407    | -0.7%          | 498,615          | 4.0%   |
|           | Sep-24 | 265,546              | -3.4%          | 21,112                  | -2.4%          | 5,817            | -10.1%         | 7,055              | -4.6%          | 166,635            | -5.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,425                        | 0.2%           | 10,001    | -3.9%          | 478,501          | -4.0%  |
|           | Oct-24 | 187,315              | -29.5%         | 14,931                  | -29.3%         | 5,212            | -10.4%         | 6,706              | -4.9%          | 155,196            | -6.9%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,428                        | 0.2%           | 9,579     | -4.2%          | 381,276          | -20.3% |
|           | Nov-24 | 109,231              | -41.7%         | 8,065                   | -46.0%         | 4,629            | -11.2%         | 6,080              | -9.3%          | 141,060            | -9.1%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,431                        | 0.2%           | 9,070     | -5.3%          | 280,475          | -26.4% |
|           | Dec-24 | 97,368               | -10.9%         | 6,738                   | -16.5%         | 4,815            | 4.0%           | 5,248              | -13.7%         | 136,068            | -3.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,434                        | 0.2%           | 9,203     | 1.5%           | 261,782          | -6.7%  |
|           | Jan-25 | 103,855              | 6.7%           | 7,344                   | 9.0%           | 4,796            | -0.4%          | 4,730              | -9.9%          | 135,432            | -0.5%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,438                        | 0.2%           | 9,208     | 0.1%           | 267,712          | 2.3%   |
|           | Feb-25 | 90,983               | -12.4%         | 6,277                   | -14.5%         | 4,527            | -5.6%          | 4,781              | 1.1%           | 134,049            | -1.0%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,441                        | 0.2%           | 9,036     | -1.9%          | 252,004          | -5.9%  |
|           | Mar-25 | 89,745               | -1.4%          | 5,835                   | -7.0%          | 4,606            | 1.7%           | 5,380              | 12.5%          | 136,355            | 1.7%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,444                        | 0.2%           | 9,139     | 1.1%           | 253,412          | 0.6%   |
|           | Apr-25 | 99,633               | 11.0%          | 6,443                   | 10.4%          | 4,843            | 5.2%           | 5,855              | 8.8%           | 142,611            | 4.6%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,447                        | 0.2%           | 9,388     | 2.7%           | 271,130          | 7.0%   |
|           | May-25 | 155,593              | 56.2%          | 11,159                  | 73.2%          | 5,718            | 18.1%          | 6,846              | 16.9%          | 157,901            | 10.7%          | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,450                        | 0.2%           | 10,077    | 7.3%           | 349,653          | 29.0%  |
|           | Jun-25 | 212,360              | 36.5%          | 16,003                  | 43.4%          | 5,892            | 3.1%           | 7,111              | 3.9%           | 166,271            | 5.3%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            | 0              | 1,453                        | 0.2%           | 10,216    | 1.4%           | 420,216          | 20.2%  |
|           | Jul-25 | 263,337              | 24.0%          | 20,136                  | 25.8%          | 6,602            | 12.0%          | 7,486              | 5.3%           | 176,642            | 6.2%           | 71               | 0.0%           | 0                | 0              | 838            | 0.0%           | 0                | 0              | 0            |                |                              |                |           |                |                  |        |

IID 2013 Load Forecast - Mild Weather Forecast  
**Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class**  
*Monthly: (Jan-10 through Dec-32)*

|           |        | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |        |
|-----------|--------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|--------|
|           |        | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |        |
|           |        |                      |                | MWh                     | Percent Change |                  |                | MWh                | Percent Change |                    |                |                  |                |                  |                |                |                |                  |                |              |                | MWh                          | Percent Change |           |                |                  |        |
|           |        | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change |                  |        |
| Projected | Jan-28 | 108,863              | 6.7%           | 7,174                   | 9.0%           | 4,752            | -0.4%          | 4,768              | -9.9%          | 143,724            | -0.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,554                        | 0.2%           | 9,858     | 0.1%           | 281,601          | 2.2%   |
|           | Feb-28 | 95,363               | -12.4%         | 6,132                   | -14.5%         | 4,485            | -5.6%          | 4,815              | 1.0%           | 142,258            | -1.0%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,558                        | 0.2%           | 9,688     | -1.7%          | 265,209          | -5.8%  |
|           | Mar-28 | 94,059               | -1.4%          | 5,701                   | -7.0%          | 4,563            | 1.7%           | 5,418              | 12.5%          | 144,705            | 1.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,561                        | 0.2%           | 9,792     | 1.1%           | 266,710          | 0.6%   |
|           | Apr-28 | 104,414              | 11.0%          | 6,296                   | 10.4%          | 4,798            | 5.2%           | 5,901              | 8.9%           | 151,346            | 4.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,565                        | 0.2%           | 10,043    | 2.6%           | 285,273          | 7.0%   |
|           | May-28 | 163,048              | 56.2%          | 10,905                  | 73.2%          | 5,665            | 18.1%          | 6,900              | 16.9%          | 167,573            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,568                        | 0.2%           | 10,734    | 6.9%           | 367,303          | 28.8%  |
|           | Jun-28 | 222,519              | 36.5%          | 15,642                  | 43.4%          | 5,838            | 3.1%           | 7,162              | 3.8%           | 176,457            | 5.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,572                        | 0.2%           | 10,875    | 1.3%           | 440,973          | 20.1%  |
|           | Jul-28 | 275,914              | 24.0%          | 19,684                  | 25.8%          | 6,540            | 12.0%          | 7,540              | 5.3%           | 187,465            | 6.2%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,575                        | 0.2%           | 11,348    | 4.4%           | 510,975          | 15.9%  |
|           | Aug-28 | 292,637              | 6.1%           | 20,988                  | 6.6%           | 6,389            | -2.3%          | 7,469              | -0.9%          | 189,996            | 1.4%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,578                        | 0.2%           | 11,275    | -0.6%          | 531,243          | 4.0%   |
|           | Sep-28 | 282,699              | -3.4%          | 20,478                  | -2.4%          | 5,745            | -10.1%         | 7,128              | -4.6%          | 180,379            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,582                        | 0.2%           | 10,873    | -3.6%          | 509,792          | -4.0%  |
|           | Oct-28 | 199,394              | -29.5%         | 14,483                  | -29.3%         | 5,148            | -10.4%         | 6,776              | -4.9%          | 167,998            | -6.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,585                        | 0.2%           | 10,452    | -3.9%          | 406,745          | -20.2% |
|           | Nov-28 | 116,263              | -41.7%         | 7,823                   | -46.0%         | 4,572            | -11.2%         | 6,138              | -9.4%          | 152,697            | -9.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,589                        | 0.2%           | 9,946     | -4.8%          | 299,937          | -26.3% |
|           | Dec-28 | 103,627              | -10.9%         | 6,536                   | -16.5%         | 4,755            | 4.0%           | 5,302              | -13.6%         | 147,294            | -3.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,592                        | 0.2%           | 10,081    | 1.4%           | 280,097          | -6.6%  |
|           | Jan-29 | 110,520              | 6.7%           | 7,124                   | 9.0%           | 4,737            | -0.4%          | 4,779              | -9.9%          | 146,607            | -0.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,596                        | 0.2%           | 10,089    | 0.1%           | 286,361          | 2.2%   |
|           | Feb-29 | 96,812               | -12.4%         | 6,090                   | -14.5%         | 4,471            | -5.6%          | 4,827              | 1.0%           | 145,112            | -1.0%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,599                        | 0.2%           | 9,920     | -1.7%          | 269,740          | -5.8%  |
|           | Mar-29 | 95,486               | -1.4%          | 5,661                   | -7.0%          | 4,549            | 1.7%           | 5,431              | 12.5%          | 147,609            | 1.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,603                        | 0.2%           | 10,025    | 1.1%           | 271,272          | 0.6%   |
|           | Apr-29 | 105,995              | 11.0%          | 6,251                   | 10.4%          | 4,783            | 5.2%           | 5,915              | 8.9%           | 154,383            | 4.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,606                        | 0.2%           | 10,277    | 2.5%           | 290,120          | 6.9%   |
|           | May-29 | 165,513              | 56.2%          | 10,827                  | 73.2%          | 5,647            | 18.1%          | 6,917              | 16.9%          | 170,936            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,610                        | 0.2%           | 10,969    | 6.7%           | 373,327          | 28.7%  |
|           | Jun-29 | 225,876              | 36.5%          | 15,528                  | 43.4%          | 5,819            | 3.1%           | 7,179              | 3.8%           | 179,999            | 5.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,613                        | 0.2%           | 11,110    | 1.3%           | 448,033          | 20.0%  |
|           | Jul-29 | 280,070              | 24.0%          | 19,539                  | 25.8%          | 6,520            | 12.0%          | 7,558              | 5.3%           | 191,228            | 6.2%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,617                        | 0.2%           | 11,584    | 4.3%           | 519,025          | 15.8%  |
|           | Aug-29 | 297,038              | 6.1%           | 20,832                  | 6.6%           | 6,369            | -2.3%          | 7,487              | -0.9%          | 193,811            | 1.4%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,620                        | 0.2%           | 11,512    | -0.6%          | 539,578          | 4.0%   |
|           | Sep-29 | 286,943              | -3.4%          | 20,324                  | -2.4%          | 5,727            | -10.1%         | 7,145              | -4.6%          | 184,000            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,624                        | 0.2%           | 11,110    | -3.5%          | 517,782          | -4.0%  |
|           | Oct-29 | 202,383              | -29.5%         | 14,373                  | -29.3%         | 5,132            | -10.4%         | 6,792              | -4.9%          | 171,371            | -6.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,627                        | 0.2%           | 10,690    | -3.8%          | 413,277          | -20.2% |
|           | Nov-29 | 118,003              | -41.7%         | 7,763                   | -46.0%         | 4,558            | -11.2%         | 6,152              | -9.4%          | 155,764            | -9.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,631                        | 0.2%           | 10,185    | -4.7%          | 304,964          | -26.2% |
|           | Dec-29 | 105,175              | -10.9%         | 6,485                   | -16.5%         | 4,740            | 4.0%           | 5,315              | -13.6%         | 150,252            | -3.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,635                        | 0.2%           | 10,321    | 1.3%           | 284,832          | -6.6%  |
|           | Jan-30 | 112,169              | 6.6%           | 7,068                   | 9.0%           | 4,722            | -0.4%          | 4,791              | -9.9%          | 149,551            | -0.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,638                        | 0.2%           | 10,329    | 0.1%           | 291,177          | 2.2%   |
|           | Feb-30 | 98,254               | -12.4%         | 6,041                   | -14.5%         | 4,457            | -5.6%          | 4,838              | 1.0%           | 148,027            | -1.0%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,642                        | 0.2%           | 10,161    | -1.6%          | 274,329          | -5.8%  |
|           | Mar-30 | 96,906               | -1.4%          | 5,615                   | -7.1%          | 4,535            | 1.7%           | 5,448              | 12.6%          | 150,574            | 1.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,645                        | 0.2%           | 10,267    | 1.0%           | 275,899          | 0.6%   |
|           | Apr-30 | 107,569              | 11.0%          | 6,201                   | 10.4%          | 4,768            | 5.2%           | 5,929              | 8.8%           | 157,485            | 4.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,649                        | 0.2%           | 10,519    | 2.5%           | 295,029          | 6.9%   |
|           | May-30 | 167,967              | 56.1%          | 10,738                  | 73.2%          | 5,629            | 18.1%          | 6,933              | 16.9%          | 174,371            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,653                        | 0.2%           | 11,211    | 6.6%           | 379,412          | 28.6%  |
|           | Jun-30 | 229,219              | 36.5%          | 15,400                  | 43.4%          | 5,801            | 3.1%           | 7,196              | 3.8%           | 183,616            | 5.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,656                        | 0.2%           | 11,353    | 1.3%           | 455,151          | 20.0%  |
|           | Jul-30 | 284,210              | 24.0%          | 19,376                  | 25.8%          | 6,500            | 12.0%          | 7,582              | 5.4%           | 195,071            | 6.2%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,660                        | 0.2%           | 11,828    | 4.2%           | 527,136          | 15.8%  |
|           | Aug-30 | 301,422              | 6.1%           | 20,657                  | 6.6%           | 6,350            | -2.3%          | 7,505              | -1.0%          | 197,706            | 1.4%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,664                        | 0.2%           | 11,756    | -0.6%          | 547,968          | 4.0%   |
|           | Sep-30 | 291,172              | -3.4%          | 20,152                  | -2.4%          | 5,710            | -10.1%         | 7,162              | -4.6%          | 187,699            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,667                        | 0.2%           | 11,355    | -3.4%          | 525,825          | -4.0%  |
|           | Oct-30 | 205,362              | -29.5%         | 14,250                  | -29.3%         | 5,116            | -10.4%         | 6,808              | -4.9%          | 174,816            | -6.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,671                        | 0.2%           | 10,936    | -3.7%          | 419,868          | -20.2% |
|           | Nov-30 | 119,737              | -41.7%         | 7,696                   | -46.0%         | 4,543            | -11.2%         | 6,167              | -9.4%          | 158,895            | -9.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,675                        | 0.2%           | 10,432    | -4.6%          | 310,054          | -26.2% |
|           | Dec-30 | 106,719              | -10.9%         | 6,428                   | -16.5%         | 4,726            | 4.0%           | 5,327              | -13.6%         | 153,273            | -3.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,678                        | 0.2%           | 10,568    | 1.3%           | 289,629          | -6.6%  |
|           | Jan-31 | 113,813              | 6.6%           | 7,006                   | 9.0%           | 4,707            | -0.4%          | 4,802              | -9.9%          | 152,559            | -0.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,682                        | 0.2%           | 10,577    | 0.1%           | 296,055          | 2.2%   |
|           | Feb-31 | 99,692               | -12.4%         | 5,988                   | -14.5%         | 4,444            | -5.6%          | 4,850              | 1.0%           | 151,004            | -1.0%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,686                        | 0.2%           | 10,410    | -1.6%          | 278,981          | -5.8%  |
|           | Mar-31 | 98,322               | -1.4%          | 5,565                   | -7.1%          | 4,520            | 1.7%           | 5,457              | 12.5%          | 153,603            | 1.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,689                        | 0.2%           | 10,516    | 1.0%           | 280,582          | 0.6%   |
|           | Apr-31 | 109,139              | 11.0%          | 6,145                   | 10.4%          | 4,753            | 5.2%           | 5,943              | 8.9%           | 160,653            | 4.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,693                        | 0.2%           | 10,769    | 2.4%           | 300,005          | 6.9%   |
|           | May-31 | 170,415              | 56.1%          | 10,641                  | 73.2%          | 5,612            | 18.1%          | 6,949              | 16.9%          | 177,879            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,697                        | 0.2%           | 11,462    | 6.4%           | 385,564          | 28.5%  |
|           | Jun-31 | 232,556              | 36.5%          | 15,259                  | 43.4%          | 5,783            | 3.1%           | 7,213              | 3.8%           | 187,310            | 5.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,701                        | 0.2%           | 11,605    | 1.2%           | 462,336          | 19.9%  |
|           | Jul-31 | 288,342              | 24.0%          | 19,197                  | 25.8%          | 6,480            | 12.0%          | 7,593              | 5.3%           | 198,997            | 6.2%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,704                        | 0.2%           | 12,080    | 4.1%           | 535,302          | 15.8%  |
|           | Aug-31 | 305,797              | 6.1%           | 20,465                  | 6.6%           | 6,330            | -2.3%          | 7,522              | -0.9%          | 201,685            | 1.4%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,708                        | 0.2%           | 12,009    | -0.6%          | 556,425          | 3.9%   |
|           | Sep-31 | 295,393              | -3.4%          | 19,963                  | -2.5%          | 5,692            | -10.1%         | 7,179              | -4.6%          | 191                |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |        |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class  
Monthly: (Jan-10 through Dec-32)

|            |         | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|------------|---------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|            |         | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|            |         |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |         |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|            |         | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
| Historical | Jan-10  | 80,387               |                | 6,490                   |                | 6,026            |                | 3,404              |                | 96,222             |                | 0                |                | 0                |                | 502            |                | 0                |                | 0            |                | 957                          |                | 13,850    |                | 207,836          | 23.5%          |
|            | Feb-10  | 71,682               | -10.8%         | 5,448                   | -16.1%         | 5,562            | -7.7%          | 2,847              | -16.4%         | 99,783             | 3.7%           | 4,064            |                | 0                |                | 625            | 24.5%          | 0                |                | 0            |                | 996                          | 4.0%           | 9,636     | -30.4%         | 200,642          | -3.5%          |
|            | Mar-10  | 67,258               | -6.2%          | 4,959                   | -9.0%          | 4,893            | -12.0%         | 4,001              | 40.5%          | 100,068            | 0.3%           | 4,218            | 3.8%           | 0                |                | 677            | 8.3%           | 0                |                | 0            |                | 956                          | -4.0%          | 4,445     | -53.9%         | 191,474          | -4.6%          |
|            | Apr-10  | 69,383               | 3.2%           | 4,981                   | 0.4%           | 4,150            | -15.2%         | 5,103              | 27.5%          | 99,076             | -1.0%          | 4,587            | 8.7%           | 0                |                | 1,275          | 88.3%          | 0                |                | 0            |                | 1,000                        | 4.7%           | 6,660     | 49.8%          | 196,216          | 2.5%           |
|            | May-10  | 87,824               | 26.6%          | 6,937                   | 39.3%          | 3,956            | -4.7%          | 6,319              | 23.8%          | 112,968            | 14.0%          | 4,357            | -5.0%          | 0                |                | 1,036          | -18.7%         | 0                |                | 0            |                | 978                          | -2.3%          | 7,346     | 10.3%          | 231,721          | 18.1%          |
|            | Jun-10  | 134,031              | 52.6%          | 11,778                  | 69.8%          | 5,525            | 39.7%          | 6,725              | 6.4%           | 133,875            | 18.5%          | 4,312            | -1.0%          | 0                |                | 610            | -41.1%         | 0                |                | 0            |                | 992                          | 1.5%           | 8,175     | 11.3%          | 306,023          | 32.1%          |
|            | Jul-10  | 193,739              | 44.5%          | 17,317                  | 47.0%          | 7,426            | 34.4%          | 7,218              | 7.3%           | 143,274            | 7.0%           | 5,238            | 21.5%          | 0                |                | 264            | -56.7%         | 0                |                | 0            |                | 1,000                        | 0.8%           | 10,180    | 24.5%          | 385,656          | 26.0%          |
|            | Aug-10  | 197,191              | 1.8%           | 18,816                  | 8.7%           | 7,713            | 3.9%           | 7,525              | 4.2%           | 137,370            | -4.1%          | 5,101            | -2.6%          | 0                |                | 639            | 142.0%         | 0                |                | 0            |                | 1,001                        | 0.1%           | 8,629     | -15.2%         | 383,985          | -0.4%          |
|            | Sep-10  | 190,041              | -3.6%          | 18,251                  | -3.0%          | 7,957            | 3.2%           | 7,481              | -0.6%          | 141,405            | 2.9%           | 9,790            | 91.9%          | 0                |                | 249            | -61.0%         | 0                |                | 0            |                | 1,003                        | 0.2%           | 8,898     | 3.1%           | 385,075          | 0.3%           |
|            | Oct-10  | 137,269              | -27.8%         | 13,305                  | -27.1%         | 5,743            | -27.8%         | 5,882              | -21.4%         | 124,966            | -11.6%         | 184              | -98.1%         | 0                |                | 281            | 12.9%          | 0                |                | 0            |                | 1,004                        | 0.1%           | 7,868     | -11.6%         | 296,502          | -23.0%         |
|            | Nov-10  | 82,234               | -40.1%         | 7,439                   | -44.1%         | 5,534            | -3.7%          | 5,644              | -4.1%          | 104,699            | -16.2%         | 4,395            | 2291.8%        | 0                |                | 526            | 87.2%          | 0                |                | 0            |                | 1,006                        | 0.2%           | 6,861     | -12.8%         | 218,337          | -26.4%         |
|            | Dec-10  | 78,793               | -4.2%          | 6,592                   | -11.4%         | 4,924            | -11.0%         | 5,008              | -11.3%         | 105,667            | 0.9%           | 4,850            | 10.3%          | 0                |                | 308            | -41.4%         | 0                |                | 0            |                | 1,007                        | 0.1%           | 7,657     | 11.6%          | 214,804          | -1.6%          |
| Projected  | Jan-11  | 82,726               | 5.0%           | 7,083                   | 7.5%           | 5,851            | 18.8%          | 4,428              | -11.6%         | 103,352            | -2.2%          | 4,705            | -3.0%          | 0                |                | 419            | 36.0%          | 0                |                | 0            |                | 1,008                        | 0.2%           | 9,594     | 25.3%          | 219,165          | 2.0%           |
|            | Feb-11  | 69,811               | -15.6%         | 5,671                   | -19.9%         | 5,458            | -6.7%          | 3,771              | -14.8%         | 99,754             | -3.5%          | 4,172            | -11.3%         | 0                |                | 571            | 36.3%          | 0                |                | 0            |                | 1,001                        | -0.7%          | 6,374     | -33.6%         | 196,583          | -10.3%         |
|            | Mar-11  | 70,612               | 1.1%           | 5,558                   | -2.0%          | 5,192            | -4.9%          | 4,598              | 21.9%          | 103,643            | 3.9%           | 4,800            | 15.1%          | 0                |                | 644            | 12.8%          | 0                |                | 0            |                | 1,000                        | -0.1%          | 6,786     | 6.5%           | 202,833          | 3.2%           |
|            | Apr-11  | 77,563               | 9.8%           | 6,203                   | 11.6%          | 4,662            | -10.2%         | 5,559              | 20.9%          | 104,934            | 1.2%           | 4,193            | -12.6%         | 0                |                | 1,334          | 107.1%         | 0                |                | 0            |                | 1,011                        | 1.0%           | 8,086     | 19.2%          | 213,543          | 5.3%           |
|            | May-11  | 92,487               | 19.2%          | 7,760                   | 25.1%          | 4,180            | -10.3%         | 6,892              | 24.0%          | 118,280            | 12.7%          | 4,591            | 9.5%           | 0                |                | 1,461          | 9.5%           | 0                |                | 0            |                | 1,013                        | 0.2%           | 7,288     | -9.9%          | 243,951          | 14.2%          |
|            | Jun-11  | 121,008              | 30.8%          | 10,528                  | 35.7%          | 4,942            | 18.2%          | 6,998              | 1.5%           | 119,954            | 1.4%           | 4,656            | 1.4%           | 0                |                | 202            | -86.2%         | 0                |                | 0            |                | 1,006                        | -0.6%          | 8,467     | 16.2%          | 277,761          | 13.9%          |
|            | Jul-11  | 185,710              | 53.5%          | 17,265                  | 64.0%          | 7,166            | 45.0%          | 7,069              | 1.0%           | 137,262            | 14.4%          | 5,318            | 14.2%          | 0                |                | 242            | 19.8%          | 0                |                | 0            |                | 1,007                        | 0.1%           | 8,882     | 4.9%           | 369,919          | 33.2%          |
|            | Aug-11  | 216,076              | 16.4%          | 19,303                  | 11.8%          | 8,664            | 20.9%          | 8,254              | 16.8%          | 145,080            | 5.7%           | 4,739            | -10.9%         | 0                |                | 427            | 76.4%          | 0                |                | 0            |                | 1,003                        | -0.4%          | 9,920     | 11.7%          | 413,465          | 11.8%          |
|            | Sep-11  | 206,798              | -4.3%          | 19,249                  | -0.3%          | 8,249            | -4.8%          | 7,432              | -10.0%         | 147,324            | 1.5%           | 4,829            | 1.9%           | 0                |                | 478            | 11.9%          | 0                |                | 0            |                | 1,002                        | -0.1%          | 9,555     | -3.7%          | 404,917          | -2.1%          |
|            | Oct-11  | 136,619              | -33.9%         | 12,380                  | -35.7%         | 5,436            | -34.1%         | 6,350              | -14.6%         | 122,632            | -16.8%         | 5,372            | 11.2%          | 0                |                | 940            | 96.7%          | 0                |                | 0            |                | 1,024                        | 2.2%           | 8,476     | -11.3%         | 299,229          | -26.1%         |
|            | Nov-11  | 89,162               | -34.7%         | 7,512                   | -39.3%         | 4,676            | -14.0%         | 6,099              | -4.0%          | 111,656            | -8.9%          | 6                | -99.9%         | 0                |                | 639            | -32.0%         | 0                |                | 0            |                | 1,008                        | -1.5%          | 7,397     | -12.7%         | 228,154          | -23.8%         |
|            | Dec-11  | 78,965               | -11.4%         | 6,232                   | -17.0%         | 5,522            | 18.1%          | 5,307              | -13.0%         | 109,862            | -1.6%          | (37)             | -683.3%        | 0                |                | 462            | -27.7%         | 0                |                | 0            |                | 1,008                        | -0.1%          | 8,369     | 13.1%          | 215,690          | -5.5%          |
| Jan-12     | 82,175  | 4.1%                 | 6,489          | 4.1%                    | 5,223          | -5.4%            | 3,670          | -30.8%             | 100,844        | -8.2%              | 22             | -160.0%          | 0              |                  | 366            | -20.8%         | 0              |                  | 0              |              | 998            | -1.0%                        | 5,356          | -36.0%    | 205,144        | -4.9%            |                |
| Feb-12     | 72,343  | -12.0%               | 5,414          | -16.6%                  | 5,362          | 2.7%             | 3,975          | 8.3%               | 104,222        | 3.3%               | 23             | 4.8%             | 0              |                  | 375            | 2.5%           | 0              |                  | 0              |              | 1,015          | 1.7%                         | 6,872          | 28.3%     | 199,599        | -2.7%            |                |
| Mar-12     | 70,744  | -2.2%                | 4,952          | -8.5%                   | 5,013          | -6.5%            | 4,973          | 25.1%              | 107,928        | 3.6%               | 9              | -59.1%           | 0              |                  | 932            | 148.5%         | 0              |                  | 0              |              | 1,157          | 14.1%                        | 6,911          | 0.6%      | 202,620        | 1.5%             |                |
| Apr-12     | 77,255  | 9.2%                 | 5,526          | 11.6%                   | 4,402          | -12.2%           | 5,693          | 14.5%              | 106,184        | -1.6%              | 0              | -100.0%          | 0              |                  | 1,067          | 14.5%          | 0              |                  | 0              |              | 1,010          | -12.7%                       | 7,024          | 1.6%      | 208,162        | 2.7%             |                |
| May-12     | 119,329 | 54.5%                | 9,718          | 75.9%                   | 5,077          | 15.3%            | 6,830          | 20.0%              | 123,626        | 16.4%              | (28)           |                  | 0              |                  | 458            | -57.1%         | 0              |                  | 0              |              | 1,011          | 0.1%                         | 7,881          | 12.2%     | 273,902        | 31.6%            |                |
| Jun-12     | 162,206 | 35.9%                | 14,118         | 45.3%                   | 6,420          | 26.4%            | 7,790          | 14.1%              | 142,525        | 15.3%              | 93             | -429.6%          | 0              |                  | 655            | 43.0%          | 0              |                  | 0              |              | 1,127          | 11.5%                        | 8,947          | 13.5%     | 343,883        | 25.5%            |                |
| Jul-12     | 200,759 | 23.8%                | 18,232         | 29.1%                   | 7,733          | 20.5%            | 8,219          | 5.5%               | 148,667        | 4.3%               | 0              | -100.0%          | 0              |                  | 1,937          | 195.7%         | 0              |                  | 0              |              | 1,003          | -11.0%                       | 9,402          | 5.1%      | 395,951        | 15.1%            |                |
| Aug-12     | 212,481 | 5.8%                 | 19,851         | 8.9%                    | 8,412          | 8.8%             | 6,483          | -21.1%             | 144,007        | -3.1%              | 331            |                  | 0              |                  | 866            | -55.3%         | 0              |                  | 0              |              | 1,003          | 0.0%                         | 9,853          | 4.8%      | 403,287        | 1.9%             |                |
| Sep-12     | 207,132 | -2.5%                | 19,869         | 0.1%                    | 8,122          | -3.4%            | 7,593          | 17.1%              | 152,530        | 5.9%               | 194            | -41.3%           | 0              |                  | 922            | 6.5%           | 0              |                  | 0              |              | 1,003          | 0.0%                         | 9,601          | -2.6%     | 406,967        | 0.9%             |                |
| Oct-12     | 146,220 | -29.4%               | 14,209         | -28.5%                  | 6,333          | -22.0%           | 5,978          | -21.3%             | 129,902        | -14.8%             | 105            | -45.9%           | 0              |                  | 932            | 1.1%           | 0              |                  | 0              |              | 1,006          | 0.2%                         | 8,106          | -15.6%    | 312,790        | -23.1%           |                |
| Nov-12     | 86,214  | -41.0%               | 7,705          | -45.8%                  | 4,168          | -34.2%           | 6,012          | 0.6%               | 108,982        | -16.1%             | 12             | -89.0%           | 0              |                  | 1,835          | 96.9%          | 0              |                  | 0              |              | 1,006          | 0.1%                         | 7,631          | -5.9%     | 223,565        | -28.5%           |                |
| Dec-12     | 76,822  | -10.9%               | 6,343          | -17.7%                  | 4,513          | 8.3%             | 5,637          | -6.2%              | 108,252        | -0.7%              | 95             | 718.2%           | 0              |                  | 647            | -64.7%         | 0              |                  | 0              |              | 1,029          | 2.3%                         | 7,494          | -1.8%     | 210,833        | -5.7%            |                |
| Projected  | Jan-13  | 82,586               | 7.5%           | 6,921                   | 9.1%           | 5,106            | 13.1%          | 4,303              | -23.7%         | 103,767            | -4.1%          | 71               | -24.5%         | 0                |                | 774            | 19.6%          | 0                |                | 0            |                | 1,051                        | 2.2%           | 7,461     | -0.4%          | 212,041          | 0.6%           |
|            | Feb-13  | 72,116               | -12.7%         | 5,931                   | -14.3%         | 4,840            | -5.2%          | 3,957              | -8.0%          | 101,881            | -1.8%          | 71               | 0.0%           | 0                |                | 816            | 5.5%           | 0                |                | 0            |                | 1,059                        | 0.7%           | 7,167     | -3.9%          | 197,837          | -6.7%          |
|            | Mar-13  | 70,770               | -1.9%          | 5,523                   | -6.9%          | 4,749            | -1.9%          | 4,895              | 23.7%          | 102,091            | 0.2%           | 71               | 0.0%           | 0                |                | 831            | 1.7%           | 0                |                | 0            |                | 1,062                        | 0.3%           | 7,074     | -1.3%          | 197,065          | -0.4%          |
|            | Apr-13  | 77,855               | 10.0%          | 6,117                   | 10.8%          | 5,011            | 5.5%           | 5,611              | 14.6%          | 106,710            | 4.5%           | 71               | 0.0%           | 0                |                | 835            | 0.6%           | 0                |                | 0            |                | 1,065                        | 0.2%           | 7,317     | 3.4%           | 210,594          | 6.9%           |
|            | May-13  | 121,236              | 55.7%          | 10,630                  | 73.8%          | 5,923            | 18.2%          | 6,629              | 18.1%          | 122,729            | 15.0%          | 71               | 0.0%           | 0                |                | 837            | 0.2%           | 0                |                | 0            |                | 1,067                        | 0.2%           | 7,988     | 9.2%           | 277,109          | 31.6%          |
|            | Jun-13  | 165,445              | 36.5%          | 15,291                  | 43.8%          | 7,009            | 18.3%          | 7,281              | 9.8%           | 136,392            | 11.1%          | 71               | 0.0%           | 0                |                | 838            | 0.1%           | 0                |                | 0            |                | 1,069                        | 0.2%           | 8,672     | 8.6%           | 342,067          | 23.4%          |
|            | Jul-13  | 205,104              | 24.0%          | 19,291                  | 26.2%          | 8,199            | 17.0%          | 7,831              | 7.6%           | 145,529            | 6.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,071                        | 0.2%           | 9,304     | 7.3%           | 397,240          | 16.1%          |
|            | Aug-13  | 218,406              | 6.5%           | 20,619                  | 6.9%           | 7,941            | -3.2%          | 7,713              | -1.5%          | 154,640            |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |

Monthly: (Jan-10 through Dec-32)

|           |  | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |       |
|-----------|--|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|-------|
|           |  | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |       |
|           |  |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |       |
|           |  |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |       |
| Projected |  | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |       |
|           |  | Jan-16               | 87,222         | 6.7%                    | 7,309          | 9.2%             | 4,930          | -0.4%              | 4,607          | -9.9%              | 106,889        | -0.9%            | 71             | 0.0%             | 0              |                | 838            | 0.0%             | 0              |              | 0              |                              | 1,141          | 0.2%      | 7,544          | -0.1%            | 220,551        | 2.1%  |
|           |  | Feb-16               | 76,334         | -12.5%                  | 6,257          | -14.4%           | 4,654          | -5.6%              | 4,657          | 1.1%               | 105,680        | -1.1%            | 71             | 0.0%             | 0              |                | 838            | 0.0%             | 0              |              | 0              |                              | 1,144          | 0.2%      | 7,366          | -2.4%            | 207,001        | -6.1% |

IID 2013 Load Forecast - Mild Weather Forecast  
**Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class**  
*Monthly: (Jan-10 through Dec-32)*

|           |         | Monthly Retail Sales |        |                         |                |                  |        |                    |         |                    |                |                  |      |                  |     |                |      |                  |   |              |       |                              |        |           |         |                  |        |
|-----------|---------|----------------------|--------|-------------------------|----------------|------------------|--------|--------------------|---------|--------------------|----------------|------------------|------|------------------|-----|----------------|------|------------------|---|--------------|-------|------------------------------|--------|-----------|---------|------------------|--------|
|           |         | Residential          |        | Residential Energy Asst |                | Mobile Home / RV |        | Agricultural Power |         | Commercial (GS+GL) |                | Special Contract |      | TOU Agricultural |     | Industrial A-2 |      | Interim (Retail) |   | Economic Dev |       | Lighting (Roadway + Outdoor) |        | Municipal |         | Total IID System |        |
|           |         |                      |        | Percent Change          | Percent Change |                  |        |                    |         |                    |                |                  |      |                  |     |                |      |                  |   |              |       |                              |        |           |         |                  |        |
|           |         |                      |        | (MWh)                   | Percent Change |                  |        |                    |         | (MWh)              | Percent Change |                  |      |                  |     |                |      |                  |   |              |       |                              |        |           |         |                  |        |
| Projected | Jan-22  | 97,350               | 6.8%   | 7,461                   | 9.0%           | 4,841            | -0.4%  | 4,692              | -9.9%   | 119,685            | -0.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,330                        | 0.2%   | 8,491     | 0.0%    | 244,759          | 2.3%   |
|           | Feb-22  | 85,201               | -12.5% | 6,376                   | -14.5%         | 4,570            | -5.6%  | 4,739              | 1.0%    | 118,339            | -1.1%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,333                        | 0.2%   | 8,317     | -2.0%   | 229,784          | -6.1%  |
|           | Mar-22  | 83,689               | -1.8%  | 5,921                   | -7.1%          | 4,649            | 1.7%   | 5,336              | 12.6%   | 119,256            | 0.8%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,336                        | 0.2%   | 8,375     | 0.7%    | 229,472          | -0.1%  |
|           | Apr-22  | 92,585               | 10.6%  | 6,544                   | 10.5%          | 4,888            | 5.2%   | 5,808              | 8.8%    | 124,764            | 4.6%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,339                        | 0.2%   | 8,627     | 3.0%    | 245,463          | 7.0%   |
|           | May-22  | 144,709              | 56.3%  | 11,352                  | 73.5%          | 5,771            | 18.1%  | 6,791              | 16.9%   | 137,910            | 10.5%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,342                        | 0.2%   | 9,298     | 7.8%    | 318,081          | 29.6%  |
|           | Jun-22  | 197,761              | 36.7%  | 16,298                  | 43.6%          | 5,948            | 3.1%   | 7,054              | 3.9%    | 145,150            | 5.3%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,345                        | 0.2%   | 9,442     | 1.5%    | 383,906          | 20.7%  |
|           | Jul-22  | 245,335              | 24.1%  | 20,519                  | 25.9%          | 6,664            | 12.0%  | 7,426              | 5.3%    | 154,067            | 6.1%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,347                        | 0.2%   | 9,907     | 4.9%    | 446,175          | 16.2%  |
|           | Aug-22  | 260,829              | 6.3%   | 21,887                  | 6.7%           | 6,510            | -2.3%  | 7,351              | -1.0%   | 156,872            | 1.8%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,350                        | 0.2%   | 9,848     | -0.6%   | 465,555          | 4.3%   |
|           | Sep-22  | 252,727              | -3.1%  | 21,359                  | -2.4%          | 5,854            | -10.1% | 7,015              | -4.6%   | 149,097            | -5.0%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,353                        | 0.2%   | 9,444     | -4.1%   | 447,757          | -3.8%  |
|           | Oct-22  | 178,608              | -29.3% | 15,104                  | -29.3%         | 5,245            | -10.4% | 6,674              | -4.9%   | 139,714            | -6.3%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,356                        | 0.2%   | 9,037     | -4.3%   | 356,646          | -20.3% |
|           | Nov-22  | 104,290              | -41.6% | 8,154                   | -46.0%         | 4,658            | -11.2% | 6,045              | -9.4%   | 127,674            | -8.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,359                        | 0.2%   | 8,550     | -5.4%   | 261,639          | -26.6% |
|           | Dec-22  | 92,749               | -11.1% | 6,809                   | -16.5%         | 4,845            | 4.0%   | 5,218              | -13.7%  | 122,820            | -3.8%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,362                        | 0.2%   | 8,674     | 1.4%    | 243,386          | -7.0%  |
|           | Jan-23  | 99,068               | 6.8%   | 7,424                   | 9.0%           | 4,826            | -0.4%  | 4,707              | -9.8%   | 122,079            | -0.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,365                        | 0.2%   | 8,673     | 0.0%    | 249,051          | 2.3%   |
|           | Feb-23  | 86,705               | -12.5% | 6,344                   | -14.5%         | 4,556            | -5.6%  | 4,754              | 1.0%    | 120,709            | -1.1%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,368                        | 0.2%   | 8,500     | -2.0%   | 233,844          | -6.1%  |
|           | Mar-23  | 85,185               | -1.8%  | 5,890                   | -7.2%          | 4,634            | 1.7%   | 5,349              | 12.5%   | 121,590            | 0.7%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,371                        | 0.2%   | 8,556     | 0.7%    | 233,484          | -0.2%  |
|           | Apr-23  | 94,271               | 10.7%  | 6,509                   | 10.5%          | 4,873            | 5.2%   | 5,822              | 8.8%    | 127,248            | 4.7%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,374                        | 0.2%   | 8,809     | 2.9%    | 249,815          | 7.0%   |
|           | May-23  | 147,362              | 56.3%  | 11,290                  | 73.5%          | 5,753            | 18.1%  | 6,813              | 17.0%   | 140,692            | 10.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,377                        | 0.2%   | 9,480     | 7.6%    | 323,676          | 29.6%  |
|           | Jun-23  | 201,387              | 36.7%  | 16,208                  | 43.6%          | 5,929            | 3.1%   | 7,071              | 3.8%    | 148,144            | 5.3%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,380                        | 0.2%   | 9,625     | 1.5%    | 390,653          | 20.7%  |
|           | Jul-23  | 249,832              | 24.1%  | 20,404                  | 25.9%          | 6,643            | 12.0%  | 7,444              | 5.3%    | 157,286            | 6.2%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,383                        | 0.2%   | 10,091    | 4.8%    | 453,992          | 16.2%  |
|           | Aug-23  | 265,566              | 6.3%   | 21,762                  | 6.7%           | 6,490            | -2.3%  | 7,375              | -0.9%   | 160,163            | 1.8%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,386                        | 0.2%   | 10,032    | -0.6%   | 473,682          | 4.3%   |
|           | Sep-23  | 257,254              | -3.1%  | 21,234                  | -2.4%          | 5,836            | -10.1% | 7,038              | -4.6%   | 152,188            | -5.0%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,389                        | 0.2%   | 9,629     | -4.0%   | 455,476          | -3.8%  |
|           | Oct-23  | 181,764              | -29.3% | 15,014                  | -29.3%         | 5,228            | -10.4% | 6,690              | -4.9%   | 142,563            | -6.3%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,392                        | 0.2%   | 9,224     | -4.2%   | 362,784          | -20.4% |
|           | Nov-23  | 106,100              | -41.6% | 8,104                   | -46.0%         | 4,644            | -11.2% | 6,060              | -9.4%   | 130,251            | -8.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,395                        | 0.2%   | 8,738     | -5.3%   | 266,200          | -26.6% |
|           | Dec-23  | 94,360               | -11.1% | 6,766                   | -16.5%         | 4,830            | 4.0%   | 5,235              | -13.6%  | 125,279            | -3.8%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,398                        | 0.2%   | 8,862     | 1.4%    | 247,639          | -7.0%  |
|           | Jan-24  | 100,786              | 6.8%   | 7,376                   | 9.0%           | 4,811            | -0.4%  | 4,719              | -9.9%   | 124,539            | -0.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,401                        | 0.2%   | 8,862     | 0.0%    | 253,403          | 2.3%   |
|           | Feb-24  | 88,211               | -12.5% | 6,302                   | -14.6%         | 4,542            | -5.6%  | 4,766              | 1.0%    | 123,144            | -1.1%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,404                        | 0.2%   | 8,689     | -1.9%   | 237,967          | -6.1%  |
|           | Mar-24  | 86,681               | -1.7%  | 5,851                   | -7.2%          | 4,620            | 1.7%   | 5,367              | 12.6%   | 123,987            | 0.7%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,407                        | 0.2%   | 8,745     | 0.6%    | 237,566          | -0.2%  |
|           | Apr-24  | 95,958               | 10.7%  | 6,465                   | 10.5%          | 4,858            | 5.2%   | 5,841              | 8.8%    | 129,798            | 4.7%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,410                        | 0.2%   | 8,998     | 2.9%    | 254,237          | 7.0%   |
|           | May-24  | 150,013              | 56.3%  | 11,215                  | 73.5%          | 5,736            | 18.1%  | 6,829              | 16.9%   | 143,545            | 10.6%          | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,413                        | 0.2%   | 9,669     | 7.5%    | 329,328          | 29.5%  |
|           | Jun-24  | 205,007              | 36.7%  | 16,099                  | 43.6%          | 5,911            | 3.1%   | 7,088              | 3.8%    | 151,214            | 5.3%           | 71               | 0.0% | 0                |     | 838            | 0.0% | 0                | 0 | 0            | 0     | 1,416                        | 0.2%   | 9,815     | 1.5%    | 397,458          | 20.7%  |
| Jul-24    | 254,323 | 24.1%                | 20,265 | 25.9%                   | 6,623          | 12.0%            | 7,468  | 5.4%               | 160,584 | 6.2%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,419 | 0.2%                         | 10,281 | 4.8%      | 461,872 | 16.2%            |        |
| Aug-24    | 270,294 | 6.3%                 | 21,612 | 6.6%                    | 6,470          | -2.3%            | 7,393  | -1.0%              | 163,535 | 1.8%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,422 | 0.2%                         | 10,224 | -0.6%     | 481,859 | 4.3%             |        |
| Sep-24    | 261,770 | -3.2%                | 21,086 | -2.4%                   | 5,817          | -10.1%           | 7,055  | -4.6%              | 155,357 | -5.0%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,425 | 0.2%                         | 9,821  | -3.9%     | 463,242 | -3.9%            |        |
| Oct-24    | 184,915 | -29.4%               | 14,908 | -29.3%                  | 5,212          | -10.4%           | 6,706  | -4.9%              | 145,487 | -6.4%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,428 | 0.2%                         | 9,417  | -4.1%     | 368,983 | -20.3%           |        |
| Nov-24    | 107,910 | -41.6%               | 8,045  | -46.0%                  | 4,629          | -11.2%           | 6,080  | -9.3%              | 132,898 | -8.7%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,431 | 0.2%                         | 8,933  | -5.1%     | 270,835 | -26.6%           |        |
| Dec-24    | 95,972  | -11.1%               | 6,716  | -16.5%                  | 4,815          | 4.0%             | 5,248  | -13.7%             | 127,804 | -3.8%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,434 | 0.2%                         | 9,057  | 1.4%      | 251,956 | -7.0%            |        |
| Jan-25    | 102,509 | 6.8%                 | 7,322  | 9.0%                    | 4,796          | -0.4%            | 4,730  | -9.9%              | 127,073 | -0.6%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,438 | 0.2%                         | 9,059  | 0.0%      | 257,836 | 2.3%             |        |
| Feb-25    | 89,720  | -12.5%               | 6,255  | -14.6%                  | 4,527          | -5.6%            | 4,781  | 1.1%               | 125,653 | -1.1%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,441 | 0.2%                         | 8,887  | -1.9%     | 242,172 | -6.1%            |        |
| Mar-25    | 88,181  | -1.7%                | 5,806  | -7.2%                   | 4,606          | 1.7%             | 5,380  | 12.5%              | 126,460 | 0.6%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,444 | 0.2%                         | 8,941  | 0.6%      | 241,726 | -0.2%            |        |
| Apr-25    | 97,646  | 10.7%                | 6,415  | 10.5%                   | 4,843          | 5.2%             | 5,855  | 8.8%               | 132,427 | 4.7%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,447 | 0.2%                         | 9,195  | 2.8%      | 258,736 | 7.0%             |        |
| May-25    | 152,657 | 56.3%                | 11,128 | 73.5%                   | 5,718          | 18.1%            | 6,846  | 16.9%              | 146,482 | 10.6%              | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,450 | 0.2%                         | 9,866  | 7.3%      | 335,056 | 29.5%            |        |
| Jun-25    | 208,614 | 36.7%                | 15,974 | 43.5%                   | 5,892          | 3.1%             | 7,111  | 3.9%               | 154,370 | 5.4%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,453 | 0.2%                         | 10,012 | 1.5%      | 404,337 | 20.7%            |        |
| Jul-25    | 258,792 | 24.1%                | 20,106 | 25.9%                   | 6,602          | 12.0%            | 7,486  | 5.3%               | 163,973 | 6.2%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,456 | 0.2%                         | 10,479 | 4.7%      | 469,805 | 16.2%            |        |
| Aug-25    | 275,002 | 6.3%                 | 21,441 | 6.6%                    | 6,449          | -2.3%            | 7,410  | -1.0%              | 166,999 | 1.8%               | 71             | 0.0%             | 0    |                  | 838 | 0.0%           | 0    | 0                | 0 | 0            | 1,459 | 0.2%                         | 10,424 | -0.5%     | 490,094 |                  |        |

IID 2013 Load Forecast - Mild Weather Forecast  
**Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class**  
*Monthly: (Jan-10 through Dec-32)*

|           |        | Monthly Retail Sales |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|-----------|--------|----------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|           |        | Residential          |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |        |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |        | (MWh)                | Percent Change | (MWh)                   | Percent Change | (MWh)            | Percent Change | (MWh)              | Percent Change | (MWh)              | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | (MWh)          | Percent Change | (MWh)            | Percent Change | (MWh)        | Percent Change | (MWh)                        | Percent Change | (MWh)     | Percent Change | (MWh)            | Percent Change |
| Projected | Jan-28 | 107,682              | 6.8%           | 7,154                   | 9.1%           | 4,752            | -0.4%          | 4,768              | -9.9%          | 135,289            | -0.4%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,554                        | 0.2%           | 9,701     | 0.1%           | 271,810          | 2.4%           |
|           | Feb-28 | 94,256               | -12.5%         | 6,112                   | -14.6%         | 4,485            | -5.6%          | 4,815              | 1.0%           | 133,789            | -1.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,558                        | 0.2%           | 9,531     | -1.8%          | 255,456          | -6.0%          |
|           | Mar-28 | 92,697               | -1.7%          | 5,674                   | -7.2%          | 4,563            | 1.7%           | 5,418              | 12.5%          | 134,565            | 0.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,561                        | 0.2%           | 9,585     | 0.6%           | 254,973          | -0.2%          |
|           | Apr-28 | 102,712              | 10.8%          | 6,270                   | 10.5%          | 4,798            | 5.2%           | 5,901              | 8.9%           | 141,003            | 4.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,565                        | 0.2%           | 9,841     | 2.7%           | 273,000          | 7.1%           |
|           | May-28 | 160,570              | 56.3%          | 10,877                  | 73.5%          | 5,665            | 18.1%          | 6,900              | 16.9%          | 156,046            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,568                        | 0.2%           | 10,513    | 6.8%           | 353,047          | 29.3%          |
|           | Jun-28 | 219,383              | 36.6%          | 15,615                  | 43.6%          | 5,838            | 3.1%           | 7,162              | 3.8%           | 164,596            | 5.5%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,572                        | 0.2%           | 10,662    | 1.4%           | 425,736          | 20.6%          |
|           | Jul-28 | 272,127              | 24.0%          | 19,656                  | 25.9%          | 6,540            | 12.0%          | 7,540              | 5.3%           | 174,925            | 6.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,575                        | 0.2%           | 11,130    | 4.4%           | 494,403          | 16.1%          |
|           | Aug-28 | 289,041              | 6.2%           | 20,963                  | 6.6%           | 6,389            | -2.3%          | 7,469              | -0.9%          | 178,156            | 1.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,578                        | 0.2%           | 11,077    | -0.5%          | 515,582          | 4.3%           |
|           | Sep-28 | 279,702              | -3.2%          | 20,453                  | -2.4%          | 5,745            | -10.1%         | 7,128              | -4.6%          | 169,129            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,582                        | 0.2%           | 10,678    | -3.6%          | 495,326          | -3.9%          |
|           | Oct-28 | 197,454              | -29.4%         | 14,461                  | -29.3%         | 5,148            | -10.4%         | 6,776              | -4.9%          | 158,207            | -6.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,585                        | 0.2%           | 10,278    | -3.7%          | 394,818          | -20.3%         |
|           | Nov-28 | 115,149              | -41.7%         | 7,804                   | -46.0%         | 4,572            | -11.2%         | 6,138              | -9.4%          | 144,419            | -8.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,589                        | 0.2%           | 9,798     | -4.7%          | 290,378          | -26.5%         |
|           | Dec-28 | 102,439              | -11.0%         | 6,516                   | -16.5%         | 4,755            | 4.0%           | 5,302              | -13.6%         | 138,833            | -3.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,592                        | 0.2%           | 9,924     | 1.3%           | 270,271          | -6.9%          |
|           | Jan-29 | 109,421              | 6.8%           | 7,102                   | 9.0%           | 4,737            | -0.4%          | 4,779              | -9.9%          | 138,173            | -0.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,596                        | 0.2%           | 9,933     | 0.1%           | 276,650          | 2.4%           |
|           | Feb-29 | 95,783               | -12.5%         | 6,068                   | -14.6%         | 4,471            | -5.6%          | 4,827              | 1.0%           | 136,645            | -1.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,599                        | 0.2%           | 9,763     | -1.7%          | 260,066          | -6.0%          |
|           | Mar-29 | 94,225               | -1.6%          | 5,632                   | -7.2%          | 4,549            | 1.7%           | 5,431              | 12.5%          | 137,417            | 0.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,603                        | 0.2%           | 9,818     | 0.6%           | 259,583          | -0.2%          |
|           | Apr-29 | 104,418              | 10.8%          | 6,223                   | 10.5%          | 4,783            | 5.2%           | 5,915              | 8.9%           | 144,017            | 4.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,606                        | 0.2%           | 10,074    | 2.6%           | 277,947          | 7.1%           |
|           | May-29 | 163,214              | 56.3%          | 10,796                  | 73.5%          | 5,647            | 18.1%          | 6,917              | 16.9%          | 159,402            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,610                        | 0.2%           | 10,747    | 6.7%           | 359,241          | 29.2%          |
|           | Jun-29 | 222,964              | 36.6%          | 15,498                  | 43.6%          | 5,819            | 3.1%           | 7,179              | 3.8%           | 168,177            | 5.5%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,613                        | 0.2%           | 10,897    | 1.4%           | 433,058          | 20.5%          |
|           | Jul-29 | 276,553              | 24.0%          | 19,508                  | 25.9%          | 6,520            | 12.0%          | 7,558              | 5.3%           | 178,755            | 6.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,617                        | 0.2%           | 11,366    | 4.3%           | 502,786          | 16.1%          |
|           | Aug-29 | 293,696              | 6.2%           | 20,804                  | 6.6%           | 6,369            | -2.3%          | 7,487              | -0.9%          | 182,054            | 1.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,620                        | 0.2%           | 11,314    | -0.5%          | 524,254          | 4.3%           |
|           | Sep-29 | 284,159              | -3.2%          | 20,297                  | -2.4%          | 5,727            | -10.1%         | 7,145              | -4.6%          | 172,807            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,624                        | 0.2%           | 10,915    | -3.5%          | 503,584          | -3.9%          |
|           | Oct-29 | 200,583              | -29.4%         | 14,349                  | -29.3%         | 5,132            | -10.4%         | 6,792              | -4.9%          | 161,609            | -6.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,627                        | 0.2%           | 10,515    | -3.7%          | 401,516          | -20.3%         |
|           | Nov-29 | 116,969              | -41.7%         | 7,742                   | -46.0%         | 4,558            | -11.2%         | 6,152              | -9.4%          | 147,502            | -8.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,631                        | 0.2%           | 10,037    | -4.6%          | 295,500          | -26.4%         |
|           | Dec-29 | 104,071              | -11.0%         | 6,463                   | -16.5%         | 4,740            | 4.0%           | 5,315              | -13.6%         | 141,791            | -3.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,635                        | 0.2%           | 10,163    | 1.3%           | 275,087          | -6.9%          |
|           | Jan-30 | 111,142              | 6.8%           | 7,045                   | 9.0%           | 4,722            | -0.4%          | 4,791              | -9.9%          | 141,199            | -0.4%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,638                        | 0.2%           | 10,173    | 0.1%           | 281,619          | 2.4%           |
|           | Feb-30 | 97,294               | -12.5%         | 6,018                   | -14.6%         | 4,457            | -5.6%          | 4,838              | 1.0%           | 139,642            | -1.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,642                        | 0.2%           | 10,004    | -1.7%          | 264,806          | -6.0%          |
|           | Mar-30 | 95,733               | -1.6%          | 5,585                   | -7.2%          | 4,535            | 1.7%           | 5,448              | 12.6%          | 140,439            | 0.6%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,645                        | 0.2%           | 10,060    | 0.6%           | 264,353          | -0.2%          |
|           | Apr-30 | 106,102              | 10.8%          | 6,171                   | 10.5%          | 4,768            | 5.2%           | 5,929              | 8.8%           | 147,199            | 4.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,649                        | 0.2%           | 10,317    | 2.6%           | 283,045          | 7.1%           |
|           | May-30 | 165,830              | 56.3%          | 10,706                  | 73.5%          | 5,629            | 18.1%          | 6,933              | 16.9%          | 162,941            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,653                        | 0.2%           | 10,991    | 6.5%           | 365,591          | 29.2%          |
|           | Jun-30 | 226,511              | 36.6%          | 15,369                  | 43.6%          | 5,801            | 3.1%           | 7,196              | 3.8%           | 171,939            | 5.5%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,656                        | 0.2%           | 11,141    | 1.4%           | 440,523          | 20.5%          |
|           | Jul-30 | 280,939              | 24.0%          | 19,344                  | 25.9%          | 6,500            | 12.0%          | 7,582              | 5.4%           | 182,773            | 6.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,660                        | 0.2%           | 11,611    | 4.2%           | 511,317          | 16.1%          |
|           | Aug-30 | 298,314              | 6.2%           | 20,628                  | 6.6%           | 6,350            | -2.3%          | 7,505              | -1.0%          | 186,131            | 1.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,664                        | 0.2%           | 11,559    | -0.4%          | 533,058          | 4.3%           |
|           | Sep-30 | 288,583              | -3.3%          | 20,123                  | -2.4%          | 5,710            | -10.1%         | 7,162              | -4.6%          | 176,659            | -5.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,667                        | 0.2%           | 11,161    | -3.4%          | 511,974          | -4.0%          |
|           | Oct-30 | 203,687              | -29.4%         | 14,224                  | -29.3%         | 5,116            | -10.4%         | 6,808              | -4.9%          | 165,171            | -6.5%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,671                        | 0.2%           | 10,762    | -3.6%          | 408,347          | -20.2%         |
|           | Nov-30 | 118,773              | -41.7%         | 7,674                   | -46.0%         | 4,543            | -11.2%         | 6,167              | -9.4%          | 150,726            | -8.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,675                        | 0.2%           | 10,284    | -4.4%          | 300,751          | -26.3%         |
|           | Dec-30 | 105,687              | -11.0%         | 6,405                   | -16.5%         | 4,726            | 4.0%           | 5,327              | -13.6%         | 144,892            | -3.9%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,678                        | 0.2%           | 10,411    | 1.2%           | 280,036          | -6.9%          |
|           | Jan-31 | 112,877              | 6.8%           | 6,982                   | 9.0%           | 4,707            | -0.4%          | 4,802              | -9.9%          | 144,922            | 0.0%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,682                        | 0.2%           | 10,459    | 0.5%           | 287,342          | 2.6%           |
|           | Feb-31 | 98,820               | -12.5%         | 5,964                   | -14.6%         | 4,444            | -5.6%          | 4,850              | 1.0%           | 143,338            | -1.1%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,686                        | 0.2%           | 10,291    | -1.6%          | 270,301          | -5.9%          |
|           | Mar-31 | 97,261               | -1.6%          | 5,534                   | -7.2%          | 4,520            | 1.7%           | 5,457              | 12.5%          | 144,365            | 0.7%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,689                        | 0.2%           | 10,360    | 0.7%           | 270,096          | -0.1%          |
|           | Apr-31 | 107,805              | 10.8%          | 6,115                   | 10.5%          | 4,753            | 5.2%           | 5,943              | 8.9%           | 151,268            | 4.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,693                        | 0.2%           | 10,616    | 2.5%           | 289,103          | 7.0%           |
|           | May-31 | 168,461              | 56.3%          | 10,608                  | 73.5%          | 5,612            | 18.1%          | 6,949              | 16.9%          | 167,449            | 10.7%          | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,697                        | 0.2%           | 11,295    | 6.4%           | 372,980          | 29.0%          |
|           | Jun-31 | 230,071              | 36.6%          | 15,227                  | 43.5%          | 5,783            | 3.1%           | 7,213              | 3.8%           | 176,639            | 5.5%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,701                        | 0.2%           | 11,444    | 1.3%           | 448,987          | 20.4%          |
|           | Jul-31 | 285,333              | 24.0%          | 19,165                  | 25.9%          | 6,480            | 12.0%          | 7,593              | 5.3%           | 187,750            | 6.3%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,704                        | 0.2%           | 11,916    | 4.1%           | 520,850          | 16.0%          |
|           | Aug-31 | 302,937              | 6.2%           | 20,435                  | 6.6%           | 6,330            | -2.3%          | 7,522              | -0.9%          | 191,089            | 1.8%           | 71               | 0.0%           | 0                |                | 838            | 0.0%           | 0                |                | 0            |                | 1,708                        | 0.2%           | 11,860    | -0.5%          | 542,790          | 4.2%           |
|           |        |                      |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Number of Customers by Retail Class  
Monthly: (Jan-10 through Dec-32)

|            |        | Monthly Number of Customers |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |         |      |
|------------|--------|-----------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|---------|------|
|            |        | Residential                 |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |         |      |
|            |        | Cust                        | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | Cust               | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change | Cust             | Percent Change |         |      |
| Historical | Jan-10 | 113,170                     |                | 11,680                  |                | 207              |                | 819                |                | 12,419             |                | 0                |                | 0                |                | 19             |                | 0                |                | 0            |                | 614                          |                | 7,006     |                | 145,934          | -63.8%         |         |      |
|            | Feb-10 | 113,927                     | 0.7%           | 11,447                  | -2.0%          | 204              | -1.4%          | 826                | 0.9%           | 16,823             | 35.5%          | 2                |                | 19               |                | 0              | 0.0%           | 0                |                | 0            |                | 597                          | -2.8%          | 2,750     | -60.7%         | 146,595          | 0.5%           |         |      |
|            | Mar-10 | 114,015                     | 0.1%           | 11,228                  | -1.9%          | 204              | 0.0%           | 814                | -1.5%          | 17,541             | 4.3%           | 1                | -50.0%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 605                          | 1.3%           | 1,876     | -31.8%         | 146,303          | -0.2%          |         |      |
|            | Apr-10 | 113,941                     | -0.1%          | 11,223                  | 0.0%           | 205              | 0.5%           | 825                | 1.4%           | 17,423             | -0.7%          | 3                | 200.0%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 605                          | 0.0%           | 1,894     | 1.0%           | 146,138          | -0.1%          |         |      |
|            | May-10 | 114,692                     | 0.7%           | 11,330                  | 1.0%           | 203              | -1.0%          | 818                | -0.8%          | 17,489             | 0.4%           | 1                | -66.7%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 600                          | -0.8%          | 1,893     | -0.1%          | 147,045          | 0.6%           |         |      |
|            | Jun-10 | 114,960                     | 0.2%           | 11,604                  | 2.4%           | 211              | 3.9%           | 826                | 1.0%           | 17,568             | 0.5%           | 1                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 605                          | 0.8%           | 1,890     | -0.2%          | 147,684          | 0.4%           |         |      |
|            | Jul-10 | 115,640                     | 0.6%           | 11,486                  | -1.0%          | 200              | -5.2%          | 867                | 5.0%           | 17,484             | -0.5%          | 2                | 100.0%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 603                          | -0.3%          | 2,626     | 38.9%          | 148,927          | 0.8%           |         |      |
|            | Aug-10 | 113,439                     | -1.9%          | 11,913                  | 3.7%           | 186              | -7.0%          | 783                | -9.7%          | 17,455             | -0.2%          | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 601                          | -0.3%          | 1,277     | -51.4%         | 145,675          | -2.2%          |         |      |
|            | Sep-10 | 114,044                     | 0.5%           | 12,085                  | 1.4%           | 224              | 20.4%          | 854                | 9.1%           | 17,524             | 0.4%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 599                          | -0.3%          | 1,957     | 53.2%          | 147,308          | 1.1%           |         |      |
|            | Oct-10 | 113,583                     | -0.4%          | 12,334                  | 2.1%           | 201              | -10.3%         | 844                | -1.2%          | 17,692             | 1.0%           | 1                | -50.0%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 599                          | 0.0%           | 1,916     | -2.1%          | 147,189          | -0.1%          |         |      |
|            | Nov-10 | 113,665                     | 0.1%           | 12,306                  | -0.2%          | 228              | 13.4%          | 806                | -4.5%          | 17,556             | -0.8%          | 2                | 100.0%         | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 599                          | 0.0%           | 1,914     | -0.1%          | 147,095          | -0.1%          |         |      |
|            | Dec-10 | 113,252                     | -0.4%          | 12,283                  | -0.2%          | 205              | -10.1%         | 800                | -0.7%          | 17,570             | 0.1%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 598                          | -0.2%          | 1,917     | 0.2%           | 146,646          | -0.3%          |         |      |
|            | Jan-11 | 113,683                     | 0.4%           | 12,300                  | 0.1%           | 204              | -0.5%          | 865                | 8.1%           | 17,684             | 0.6%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 599                          | 0.2%           | 1,996     | 4.1%           | 147,352          | 0.5%           |         |      |
|            | Feb-11 | 113,843                     | 0.1%           | 12,143                  | -1.3%          | 204              | 0.0%           | 805                | -6.9%          | 17,809             | 0.7%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 602                          | 0.5%           | 1,930     | -3.3%          | 147,357          | 0.0%           |         |      |
|            | Mar-11 | 113,974                     | 0.1%           | 11,974                  | -1.4%          | 206              | 1.0%           | 819                | 1.7%           | 17,534             | -1.5%          | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 595                          | -1.2%          | 1,924     | -0.3%          | 147,047          | -0.2%          |         |      |
|            | Apr-11 | 114,277                     | 0.3%           | 12,016                  | 0.4%           | 201              | -2.4%          | 817                | -0.2%          | 17,568             | 0.2%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 598                          | 0.5%           | 1,973     | 2.5%           | 147,471          | 0.3%           |         |      |
|            | May-11 | 114,539                     | 0.2%           | 12,011                  | 0.0%           | 201              | 0.0%           | 821                | 0.5%           | 17,638             | 0.4%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 589                          | -1.5%          | 1,948     | -1.3%          | 147,768          | 0.2%           |         |      |
|            | Jun-11 | 114,859                     | 0.3%           | 11,842                  | -1.4%          | 201              | 0.0%           | 823                | 0.2%           | 17,624             | -0.1%          | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 593                          | 0.7%           | 1,933     | -0.8%          | 147,896          | 0.1%           |         |      |
|            | Jul-11 | 114,883                     | 0.0%           | 11,875                  | 0.3%           | 204              | 1.5%           | 823                | 0.0%           | 17,693             | 0.4%           | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 589                          | -0.7%          | 1,933     | 0.0%           | 148,021          | 0.1%           |         |      |
|            | Aug-11 | 115,570                     | 0.6%           | 11,543                  | -2.8%          | 201              | -1.5%          | 818                | -0.6%          | 17,604             | -0.5%          | 2                | 0.0%           | 0                |                | 0              | 0.0%           | 0                |                | 0            |                | 571                          | -3.1%          | 1,935     | 0.1%           | 148,263          | 0.2%           |         |      |
|            | Sep-11 | 115,157                     | -0.4%          | 11,731                  | 1.6%           | 223              | 10.9%          | 826                | 1.0%           | 17,696             | 0.5%           | 2                | 0.0%           | 0                |                | 0              | 18             | -5.3%            | 0              |              | 0              |                              | 567            | -0.7%     | 1,934          | -0.1%            | 148,154        | -0.1%   |      |
|            | Oct-11 | 115,056                     | -0.1%          | 11,897                  | 1.4%           | 179              | -19.7%         | 819                | -0.8%          | 17,683             | -0.1%          | 2                | 0.0%           | 0                |                | 0              | 18             | 8.3%             | 0              |              | 0              |                              | 614            | 8.3%      | 1,937          | 0.2%             | 148,205        | 0.0%    |      |
|            | Nov-11 | 115,256                     | 0.2%           | 11,845                  | -0.4%          | 200              | 11.7%          | 822                | 0.4%           | 17,745             | 0.4%           | 1                | -50.0%         | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 581            | -5.4%     | 1,940          | 0.2%             | 148,408        | 0.1%    |      |
|            | Dec-11 | 115,107                     | -0.1%          | 11,702                  | -1.2%          | 219              | 9.5%           | 811                | -1.3%          | 17,823             | 0.4%           | 1                | 0.0%           | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 578            | -0.5%     | 1,937          | -0.2%            | 148,196        | -0.1%   |      |
|            | Jan-12 | 115,195                     | 0.1%           | 11,682                  | -0.2%          | 182              | -16.9%         | 820                | 1.1%           | 17,680             | -0.8%          | 1                | 0.0%           | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 588            | 1.7%      | 1,939          | 0.1%             | 148,105        | -0.1%   |      |
|            | Feb-12 | 115,924                     | 0.6%           | 11,395                  | -2.5%          | 200              | 9.9%           | 820                | 0.0%           | 17,805             | 0.7%           | 1                | 0.0%           | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 599            | 1.9%      | 1,941          | 0.1%             | 148,703        | 0.4%    |      |
|            | Mar-12 | 116,332                     | 0.4%           | 11,205                  | -1.7%          | 200              | 0.0%           | 818                | -0.2%          | 17,734             | -0.4%          | 1                | 0.0%           | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 657            | 9.7%      | 1,940          | -0.1%            | 148,905        | 0.1%    |      |
|            | Apr-12 | 115,886                     | -0.4%          | 11,315                  | 1.0%           | 197              | -1.5%          | 816                | -0.2%          | 17,759             | 0.1%           | 0                | -100.0%        | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 597            | -9.1%     | 1,942          | 0.1%             | 148,530        | -0.3%   |      |
|            | May-12 | 115,760                     | -0.1%          | 11,482                  | 1.5%           | 200              | 1.5%           | 816                | 0.0%           | 17,802             | 0.2%           | 2                | 0.0%           | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 608            | 1.8%      | 1,943          | 0.1%             | 148,631        | 0.1%    |      |
|            | Jun-12 | 115,944                     | 0.2%           | 11,623                  | 1.2%           | 199              | -0.5%          | 818                | 0.2%           | 17,804             | 0.0%           | 1                | -50.0%         | 0                |                | 0              | 18             | 0.0%             | 0              |              | 0              |                              | 599            | -1.5%     | 1,923          | -1.0%            | 148,929        | 0.2%    |      |
|            | Jul-12 | 115,940                     | 0.0%           | 11,921                  | 2.6%           | 199              | 0.0%           | 830                | 1.5%           | 17,769             | -0.2%          | 0                | -100.0%        | 0                |                | 28             | 55.6%          | 0                |                | 0            |                | 0                            |                | 598       | -0.2%          | 1,979            | 2.9%           | 149,264 | 0.2% |
|            | Aug-12 | 115,261                     | -0.6%          | 12,166                  | 2.1%           | 200              | 0.5%           | 836                | 0.7%           | 17,759             | -0.1%          | 2                | 0.0%           | 0                |                | 0              | 19             | -32.1%           | 0              |              | 0              |                              | 597            | -0.2%     | 1,948          | -1.6%            | 148,788        | -0.3%   |      |
|            | Sep-12 | 115,555                     | 0.3%           | 12,473                  | 2.5%           | 197              | -1.5%          | 814                | -2.6%          | 17,758             | 0.0%           | 1                | -50.0%         | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 599            | 0.3%      | 1,954          | 0.3%             | 149,370        | 0.4%    |      |
|            | Oct-12 | 114,588                     | -0.8%          | 12,605                  | 1.1%           | 202              | 2.5%           | 813                | -0.1%          | 17,728             | -0.2%          | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 600            | 0.2%      | 1,951          | -0.2%            | 148,507        | -0.6%   |      |
|            | Nov-12 | 115,050                     | 0.4%           | 12,647                  | 0.3%           | 196              | -3.0%          | 818                | 0.6%           | 17,723             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 598            | -0.3%     | 1,958          | 0.4%             | 149,010        | 0.3%    |      |
|            | Dec-12 | 114,879                     | -0.1%          | 12,455                  | -1.5%          | 197              | 0.5%           | 768                | -6.1%          | 17,687             | -0.2%          | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 591            | -1.2%     | 1,965          | 0.4%             | 148,562        | -0.3%   |      |
| Projected  | Jan-13 | 115,776                     | 0.8%           | 12,481                  | 0.2%           | 199              | 0.8%           | 865                | 12.7%          | 17,457             | -1.3%          | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 603            | 2.1%      | 1,912          | -2.7%            | 149,313        | 0.5%    |      |
|            | Feb-13 | 115,706                     | -0.1%          | 12,506                  | 0.2%           | 199              | 0.0%           | 816                | -5.7%          | 17,461             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 604            | 0.1%      | 1,914          | 0.1%             | 149,226        | -0.1%   |      |
|            | Mar-13 | 116,002                     | 0.3%           | 12,531                  | 0.2%           | 198              | 0.0%           | 840                | 3.0%           | 17,465             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 604            | 0.1%      | 1,905          | -0.5%            | 149,566        | 0.2%    |      |
|            | Apr-13 | 116,161                     | 0.1%           | 12,555                  | 0.2%           | 198              | 0.0%           | 828                | -1.4%          | 17,469             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 604            | 0.1%      | 1,907          | 0.1%             | 149,742        | 0.1%    |      |
|            | May-13 | 116,371                     | 0.2%           | 12,578                  | 0.2%           | 198              | 0.0%           | 834                | 0.7%           | 17,473             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 605            | 0.1%      | 1,907          | 0.0%             | 149,986        | 0.2%    |      |
|            | Jun-13 | 116,563                     | 0.2%           | 12,601                  | 0.2%           | 198              | 0.0%           | 832                | -0.3%          | 17,477             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 605            | 0.1%      | 1,908          | 0.1%             | 150,204        | 0.1%    |      |
|            | Jul-13 | 116,762                     | 0.2%           | 12,623                  | 0.2%           | 198              | 0.0%           | 833                | 0.2%           | 17,481             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 605            | 0.1%      | 1,909          | 0.1%             | 150,432        | 0.2%    |      |
|            | Aug-13 | 116,955                     | 0.2%           | 12,645                  | 0.2%           | 198              | 0.0%           | 833                | -0.1%          | 17,485             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 606            | 0.1%      | 1,911          | 0.1%             | 150,653        | 0.1%    |      |
|            | Sep-13 | 117,150                     | 0.2%           | 12,667                  | 0.2%           | 198              | 0.0%           | 833                | 0.1%           | 17,489             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 606            | 0.1%      | 1,913          | 0.1%             | 150,876        | 0.1%    |      |
|            | Oct-13 | 117,345                     | 0.2%           | 12,688                  | 0.2%           | 198              | 0.0%           | 833                | 0.0%           | 17,492             | 0.0%           | 1                | 0.0%           | 0                |                | 0              | 19             | 0.0%             | 0              |              | 0              |                              | 607            | 0.1%      | 1,915          | 0.1%             | 151,098        | 0.1%    |      |
|            | Nov-13 | 117,540                     | 0.2%           | 12,                     |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |         |      |

IID 2013 Load Forecast - Mild Weather Forecast  
Monthly Historical and Projected Number of Customers by Retail Class  
Monthly: (Jan-10 through Dec-32)

|           |         | Monthly Number of Customers |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|-----------|---------|-----------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|           |         | Residential                 |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |         |                             |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|           |         | Cust                        | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | Cust               | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change | Cust             | Percent Change |
| Projected | Jan-16  | 122,635                     | 0.2%           | 13,181                  | 0.1%           | 196              | 0.0%           | 837                | 0.0%           | 17,599             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 618                          | 0.1%           | 1,967     | 0.1%           | 157,052          | 0.1%           |
|           | Feb-16  | 122,831                     | 0.2%           | 13,197                  | 0.1%           | 195              | 0.0%           | 838                | 0.1%           | 17,603             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 618                          | 0.1%           | 1,969     | 0.1%           | 157,272          | 0.1%           |
|           | Mar-16  | 123,028                     | 0.2%           | 13,214                  | 0.1%           | 195              | 0.0%           | 838                | 0.0%           | 17,607             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 619                          | 0.1%           | 1,971     | 0.1%           | 157,491          | 0.1%           |
|           | Apr-16  | 123,224                     | 0.2%           | 13,230                  | 0.1%           | 195              | 0.0%           | 838                | 0.0%           | 17,611             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 619                          | 0.1%           | 1,973     | 0.1%           | 157,710          | 0.1%           |
|           | May-16  | 123,421                     | 0.2%           | 13,246                  | 0.1%           | 195              | 0.0%           | 838                | 0.1%           | 17,614             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 620                          | 0.1%           | 1,975     | 0.1%           | 157,930          | 0.1%           |
|           | Jun-16  | 123,618                     | 0.2%           | 13,263                  | 0.1%           | 195              | 0.0%           | 838                | 0.0%           | 17,618             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 620                          | 0.1%           | 1,977     | 0.1%           | 158,150          | 0.1%           |
|           | Jul-16  | 123,816                     | 0.2%           | 13,279                  | 0.1%           | 195              | 0.0%           | 838                | 0.0%           | 17,622             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 620                          | 0.1%           | 1,980     | 0.1%           | 158,370          | 0.1%           |
|           | Aug-16  | 124,010                     | 0.2%           | 13,295                  | 0.1%           | 195              | 0.0%           | 839                | 0.1%           | 17,626             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 621                          | 0.1%           | 1,982     | 0.1%           | 158,587          | 0.1%           |
|           | Sep-16  | 124,204                     | 0.2%           | 13,311                  | 0.1%           | 195              | 0.0%           | 839                | 0.0%           | 17,630             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 621                          | 0.1%           | 1,984     | 0.1%           | 158,804          | 0.1%           |
|           | Oct-16  | 124,399                     | 0.2%           | 13,327                  | 0.1%           | 195              | 0.0%           | 839                | 0.0%           | 17,634             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 622                          | 0.1%           | 1,986     | 0.1%           | 159,022          | 0.1%           |
|           | Nov-16  | 124,595                     | 0.2%           | 13,344                  | 0.1%           | 195              | 0.0%           | 839                | 0.1%           | 17,638             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 622                          | 0.1%           | 1,988     | 0.1%           | 159,240          | 0.1%           |
|           | Dec-16  | 124,790                     | 0.2%           | 13,360                  | 0.1%           | 195              | 0.0%           | 839                | 0.0%           | 17,642             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 623                          | 0.1%           | 1,990     | 0.1%           | 159,458          | 0.1%           |
|           | Jan-17  | 124,985                     | 0.2%           | 13,374                  | 0.1%           | 194              | 0.0%           | 839                | 0.0%           | 17,646             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 623                          | 0.1%           | 1,992     | 0.1%           | 159,675          | 0.1%           |
|           | Feb-17  | 125,182                     | 0.2%           | 13,389                  | 0.1%           | 194              | 0.0%           | 840                | 0.1%           | 17,650             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 624                          | 0.1%           | 1,995     | 0.1%           | 159,893          | 0.1%           |
|           | Mar-17  | 125,378                     | 0.2%           | 13,403                  | 0.1%           | 194              | 0.0%           | 840                | 0.0%           | 17,654             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 624                          | 0.1%           | 1,997     | 0.1%           | 160,110          | 0.1%           |
|           | Apr-17  | 125,574                     | 0.2%           | 13,418                  | 0.1%           | 194              | 0.0%           | 840                | 0.0%           | 17,658             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 625                          | 0.1%           | 1,999     | 0.1%           | 160,328          | 0.1%           |
|           | May-17  | 125,771                     | 0.2%           | 13,433                  | 0.1%           | 194              | 0.0%           | 840                | 0.0%           | 17,662             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 625                          | 0.1%           | 2,001     | 0.1%           | 160,546          | 0.1%           |
|           | Jun-17  | 125,969                     | 0.2%           | 13,447                  | 0.1%           | 194              | 0.0%           | 840                | 0.1%           | 17,666             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 625                          | 0.1%           | 2,003     | 0.1%           | 160,765          | 0.1%           |
|           | Jul-17  | 126,166                     | 0.2%           | 13,462                  | 0.1%           | 194              | 0.0%           | 840                | 0.0%           | 17,670             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 626                          | 0.1%           | 2,005     | 0.1%           | 160,983          | 0.1%           |
|           | Aug-17  | 126,360                     | 0.2%           | 13,476                  | 0.1%           | 194              | 0.0%           | 840                | 0.0%           | 17,674             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 626                          | 0.1%           | 2,008     | 0.1%           | 161,199          | 0.1%           |
|           | Sep-17  | 126,555                     | 0.2%           | 13,491                  | 0.1%           | 194              | 0.0%           | 841                | 0.1%           | 17,678             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 627                          | 0.1%           | 2,010     | 0.1%           | 161,415          | 0.1%           |
|           | Oct-17  | 126,750                     | 0.2%           | 13,505                  | 0.1%           | 194              | 0.0%           | 841                | 0.0%           | 17,682             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 627                          | 0.1%           | 2,012     | 0.1%           | 161,630          | 0.1%           |
|           | Nov-17  | 126,945                     | 0.2%           | 13,520                  | 0.1%           | 194              | 0.0%           | 841                | 0.0%           | 17,686             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 628                          | 0.1%           | 2,014     | 0.1%           | 161,847          | 0.1%           |
|           | Dec-17  | 127,140                     | 0.2%           | 13,534                  | 0.1%           | 194              | 0.0%           | 841                | 0.1%           | 17,690             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 628                          | 0.1%           | 2,016     | 0.1%           | 162,064          | 0.1%           |
|           | Jan-18  | 127,336                     | 0.2%           | 13,535                  | 0.0%           | 193              | 0.0%           | 841                | 0.0%           | 17,694             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 629                          | 0.1%           | 2,019     | 0.1%           | 162,267          | 0.1%           |
|           | Feb-18  | 127,532                     | 0.2%           | 13,536                  | 0.0%           | 193              | 0.0%           | 841                | 0.0%           | 17,698             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 629                          | 0.1%           | 2,021     | 0.1%           | 162,471          | 0.1%           |
|           | Mar-18  | 127,728                     | 0.2%           | 13,537                  | 0.0%           | 193              | 0.0%           | 842                | 0.1%           | 17,702             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 630                          | 0.1%           | 2,023     | 0.1%           | 162,675          | 0.1%           |
|           | Apr-18  | 127,925                     | 0.2%           | 13,538                  | 0.0%           | 193              | 0.0%           | 842                | 0.0%           | 17,706             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 630                          | 0.1%           | 2,025     | 0.1%           | 162,879          | 0.1%           |
|           | May-18  | 128,122                     | 0.2%           | 13,539                  | 0.0%           | 193              | 0.0%           | 842                | 0.0%           | 17,710             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 631                          | 0.1%           | 2,027     | 0.1%           | 163,084          | 0.1%           |
|           | Jun-18  | 128,319                     | 0.2%           | 13,540                  | 0.0%           | 193              | 0.0%           | 842                | 0.0%           | 17,714             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 631                          | 0.1%           | 2,030     | 0.1%           | 163,288          | 0.1%           |
|           | Jul-18  | 128,517                     | 0.2%           | 13,541                  | 0.0%           | 193              | 0.0%           | 842                | 0.1%           | 17,718             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 632                          | 0.1%           | 2,032     | 0.1%           | 163,494          | 0.1%           |
|           | Aug-18  | 128,711                     | 0.2%           | 13,542                  | 0.0%           | 193              | 0.0%           | 842                | 0.0%           | 17,722             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 632                          | 0.1%           | 2,034     | 0.1%           | 163,696          | 0.1%           |
| Sep-18    | 128,905 | 0.2%                        | 13,543         | 0.0%                    | 193            | 0.0%             | 842            | 0.0%               | 17,726         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 632            | 0.1%                         | 2,036          | 0.1%      | 163,898        | 0.1%             |                |
| Oct-18    | 129,100 | 0.2%                        | 13,544         | 0.0%                    | 193            | 0.0%             | 843            | 0.1%               | 17,730         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 633            | 0.1%                         | 2,039          | 0.1%      | 164,101        | 0.1%             |                |
| Nov-18    | 129,295 | 0.2%                        | 13,545         | 0.0%                    | 193            | 0.0%             | 843            | 0.0%               | 17,734         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 633            | 0.1%                         | 2,041          | 0.1%      | 164,303        | 0.1%             |                |
| Dec-18    | 129,491 | 0.2%                        | 13,546         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,738         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 634            | 0.1%                         | 2,043          | 0.1%      | 164,507        | 0.1%             |                |
| Jan-19    | 129,686 | 0.2%                        | 13,545         | 0.0%                    | 192            | 0.0%             | 843            | 0.1%               | 17,742         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 634            | 0.1%                         | 2,045          | 0.1%      | 164,709        | 0.1%             |                |
| Feb-19    | 129,882 | 0.2%                        | 13,545         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,746         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 635            | 0.1%                         | 2,048          | 0.1%      | 164,911        | 0.1%             |                |
| Mar-19    | 130,078 | 0.2%                        | 13,544         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,750         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 635            | 0.1%                         | 2,050          | 0.1%      | 165,113        | 0.1%             |                |
| Apr-19    | 130,275 | 0.2%                        | 13,543         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,754         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 636            | 0.1%                         | 2,052          | 0.1%      | 165,315        | 0.1%             |                |
| May-19    | 130,472 | 0.2%                        | 13,543         | 0.0%                    | 192            | 0.0%             | 843            | 0.1%               | 17,758         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 636            | 0.1%                         | 2,054          | 0.1%      | 165,518        | 0.1%             |                |
| Jun-19    | 130,669 | 0.2%                        | 13,542         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,762         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 637            | 0.1%                         | 2,057          | 0.1%      | 165,721        | 0.1%             |                |
| Jul-19    | 130,866 | 0.2%                        | 13,541         | 0.0%                    | 192            | 0.0%             | 843            | 0.0%               | 17,766         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 637            | 0.1%                         | 2,059          | 0.1%      | 165,925        | 0.1%             |                |
| Aug-19    | 131,060 | 0.1%                        | 13,540         | 0.0%                    | 192            | 0.0%             | 844            | 0.1%               | 17,770         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 638            | 0.1%                         | 2,061          | 0.1%      | 166,125        | 0.1%             |                |
| Sep-19    | 131,254 | 0.1%                        | 13,540         | 0.0%                    | 192            | 0.0%             | 844            | 0.0%               | 17,774         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 638            | 0.1%                         | 2,064          | 0.1%      | 166,325        | 0.1%             |                |
| Oct-19    | 131,448 | 0.1%                        | 13,539         | 0.0%                    | 192            | 0.0%             | 844            | 0.0%               | 17,778         | 0.0%               | 1              | 0.0%             | 0              |                  | 19             | 0.0%           | 0              |                  | 0              |              | 639            | 0.1%                         | 2,066          | 0.1%      | 166,525        | 0.1%             |                |
| Nov-19    | 131,643 | 0.1%                        | 13,538         | 0.0%                    | 192            | 0.0%             | 844            | 0.1%               | 17,782         | 0.0%               |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |

IID 2013 Load Forecast - Mild Weather Forecast  
 Monthly Historical and Projected Number of Customers by Retail Class  
 Monthly: (Jan-10 through Dec-32)

|           |        | Monthly Number of Customers |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|-----------|--------|-----------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|           |        | Residential                 |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |        | Cust                        | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | Cust               | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change | Cust             | Percent Change |
| Projected | Jan-22 | 136,719                     | 0.1%           | 13,465                  | 0.0%           | 189              | 0.0%           | 848                | 0.0%           | 17,887             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 652                          | 0.1%           | 2,129     | 0.1%           | 171,909          | 0.1%           |
|           | Feb-22 | 136,915                     | 0.1%           | 13,460                  | 0.0%           | 189              | 0.0%           | 848                | 0.0%           | 17,891             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 652                          | 0.1%           | 2,132     | 0.1%           | 172,106          | 0.1%           |
|           | Mar-22 | 137,109                     | 0.1%           | 13,454                  | 0.0%           | 189              | 0.0%           | 848                | 0.1%           | 17,895             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 653                          | 0.1%           | 2,134     | 0.1%           | 172,303          | 0.1%           |
|           | Apr-22 | 137,306                     | 0.1%           | 13,449                  | 0.0%           | 189              | 0.0%           | 848                | 0.0%           | 17,899             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 653                          | 0.1%           | 2,136     | 0.1%           | 172,501          | 0.1%           |
|           | May-22 | 137,501                     | 0.1%           | 13,444                  | 0.0%           | 189              | 0.0%           | 848                | 0.0%           | 17,903             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 654                          | 0.1%           | 2,139     | 0.1%           | 172,698          | 0.1%           |
|           | Jun-22 | 137,697                     | 0.1%           | 13,439                  | 0.0%           | 189              | 0.0%           | 849                | 0.1%           | 17,907             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 654                          | 0.1%           | 2,141     | 0.1%           | 172,896          | 0.1%           |
|           | Jul-22 | 137,894                     | 0.1%           | 13,433                  | 0.0%           | 189              | 0.0%           | 849                | 0.0%           | 17,911             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 655                          | 0.1%           | 2,144     | 0.1%           | 173,094          | 0.1%           |
|           | Aug-22 | 138,086                     | 0.1%           | 13,428                  | 0.0%           | 189              | 0.0%           | 849                | 0.0%           | 17,915             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 655                          | 0.1%           | 2,146     | 0.1%           | 173,288          | 0.1%           |
|           | Sep-22 | 138,280                     | 0.1%           | 13,423                  | 0.0%           | 189              | 0.0%           | 849                | 0.0%           | 17,919             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 656                          | 0.1%           | 2,148     | 0.1%           | 173,483          | 0.1%           |
|           | Oct-22 | 138,473                     | 0.1%           | 13,418                  | 0.0%           | 189              | 0.0%           | 849                | 0.1%           | 17,923             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 656                          | 0.1%           | 2,151     | 0.1%           | 173,678          | 0.1%           |
|           | Nov-22 | 138,667                     | 0.1%           | 13,412                  | 0.0%           | 189              | 0.0%           | 849                | 0.0%           | 17,927             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 657                          | 0.1%           | 2,153     | 0.1%           | 173,874          | 0.1%           |
|           | Dec-22 | 138,860                     | 0.1%           | 13,407                  | 0.0%           | 188              | 0.0%           | 849                | 0.0%           | 17,931             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 657                          | 0.1%           | 2,156     | 0.1%           | 174,069          | 0.1%           |
|           | Jan-23 | 139,055                     | 0.1%           | 13,400                  | -0.1%          | 188              | 0.0%           | 850                | 0.1%           | 17,935             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 658                          | 0.1%           | 2,158     | 0.1%           | 174,265          | 0.1%           |
|           | Feb-23 | 139,249                     | 0.1%           | 13,393                  | -0.1%          | 188              | 0.0%           | 850                | 0.0%           | 17,939             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 658                          | 0.1%           | 2,160     | 0.1%           | 174,459          | 0.1%           |
|           | Mar-23 | 139,444                     | 0.1%           | 13,387                  | -0.1%          | 188              | 0.0%           | 850                | 0.0%           | 17,944             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 659                          | 0.1%           | 2,163     | 0.1%           | 174,654          | 0.1%           |
|           | Apr-23 | 139,639                     | 0.1%           | 13,380                  | -0.1%          | 188              | 0.0%           | 850                | 0.0%           | 17,948             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 660                          | 0.1%           | 2,165     | 0.1%           | 174,849          | 0.1%           |
|           | May-23 | 139,834                     | 0.1%           | 13,373                  | -0.1%          | 188              | 0.0%           | 850                | 0.1%           | 17,952             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 660                          | 0.1%           | 2,168     | 0.1%           | 175,044          | 0.1%           |
|           | Jun-23 | 140,030                     | 0.1%           | 13,366                  | -0.1%          | 188              | 0.0%           | 850                | 0.0%           | 17,956             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 661                          | 0.1%           | 2,170     | 0.1%           | 175,240          | 0.1%           |
|           | Jul-23 | 140,225                     | 0.1%           | 13,359                  | -0.1%          | 188              | 0.0%           | 850                | 0.0%           | 17,960             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 661                          | 0.1%           | 2,173     | 0.1%           | 175,436          | 0.1%           |
|           | Aug-23 | 140,418                     | 0.1%           | 13,353                  | -0.1%          | 188              | 0.0%           | 851                | 0.1%           | 17,964             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 662                          | 0.1%           | 2,175     | 0.1%           | 175,629          | 0.1%           |
|           | Sep-23 | 140,612                     | 0.1%           | 13,346                  | -0.1%          | 188              | 0.0%           | 851                | 0.0%           | 17,968             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 662                          | 0.1%           | 2,178     | 0.1%           | 175,823          | 0.1%           |
|           | Oct-23 | 140,804                     | 0.1%           | 13,339                  | -0.1%          | 188              | 0.0%           | 851                | 0.0%           | 17,972             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 663                          | 0.1%           | 2,180     | 0.1%           | 176,016          | 0.1%           |
|           | Nov-23 | 140,998                     | 0.1%           | 13,332                  | -0.1%          | 188              | 0.0%           | 851                | 0.0%           | 17,976             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 663                          | 0.1%           | 2,182     | 0.1%           | 176,209          | 0.1%           |
|           | Dec-23 | 141,192                     | 0.1%           | 13,325                  | -0.1%          | 187              | 0.0%           | 851                | 0.1%           | 17,980             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 664                          | 0.1%           | 2,185     | 0.1%           | 176,404          | 0.1%           |
|           | Jan-24 | 141,386                     | 0.1%           | 13,317                  | -0.1%          | 187              | 0.0%           | 851                | 0.0%           | 17,984             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 664                          | 0.1%           | 2,187     | 0.1%           | 176,597          | 0.1%           |
|           | Feb-24 | 141,580                     | 0.1%           | 13,309                  | -0.1%          | 187              | 0.0%           | 851                | 0.0%           | 17,988             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 665                          | 0.1%           | 2,190     | 0.1%           | 176,790          | 0.1%           |
|           | Mar-24 | 141,775                     | 0.1%           | 13,301                  | -0.1%          | 187              | 0.0%           | 852                | 0.1%           | 17,992             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 665                          | 0.1%           | 2,192     | 0.1%           | 176,984          | 0.1%           |
|           | Apr-24 | 141,969                     | 0.1%           | 13,293                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 17,996             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 666                          | 0.1%           | 2,195     | 0.1%           | 177,178          | 0.1%           |
|           | May-24 | 142,165                     | 0.1%           | 13,285                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 18,001             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 666                          | 0.1%           | 2,197     | 0.1%           | 177,372          | 0.1%           |
|           | Jun-24 | 142,360                     | 0.1%           | 13,277                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 18,005             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 667                          | 0.1%           | 2,200     | 0.1%           | 177,567          | 0.1%           |
|           | Jul-24 | 142,556                     | 0.1%           | 13,269                  | -0.1%          | 187              | 0.0%           | 852                | 0.1%           | 18,009             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 667                          | 0.1%           | 2,202     | 0.1%           | 177,762          | 0.1%           |
|           | Aug-24 | 142,748                     | 0.1%           | 13,262                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 18,013             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 668                          | 0.1%           | 2,205     | 0.1%           | 177,953          | 0.1%           |
|           | Sep-24 | 142,939                     | 0.1%           | 13,254                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 18,017             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 668                          | 0.1%           | 2,207     | 0.1%           | 178,144          | 0.1%           |
|           | Oct-24 | 143,132                     | 0.1%           | 13,246                  | -0.1%          | 187              | 0.0%           | 852                | 0.0%           | 18,021             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 669                          | 0.1%           | 2,210     | 0.1%           | 178,335          | 0.1%           |
|           | Nov-24 | 143,325                     | 0.1%           | 13,238                  | -0.1%          | 187              | 0.0%           | 852                | 0.1%           | 18,025             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 669                          | 0.1%           | 2,212     | 0.1%           | 178,528          | 0.1%           |
|           | Dec-24 | 143,517                     | 0.1%           | 13,230                  | -0.1%          | 186              | 0.0%           | 852                | 0.0%           | 18,029             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 670                          | 0.1%           | 2,215     | 0.1%           | 178,719          | 0.1%           |
|           | Jan-25 | 143,710                     | 0.1%           | 13,221                  | -0.1%          | 186              | 0.0%           | 852                | 0.0%           | 18,033             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 670                          | 0.1%           | 2,217     | 0.1%           | 178,911          | 0.1%           |
|           | Feb-25 | 143,903                     | 0.1%           | 13,212                  | -0.1%          | 186              | 0.0%           | 853                | 0.1%           | 18,037             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 671                          | 0.1%           | 2,220     | 0.1%           | 179,102          | 0.1%           |
|           | Mar-25 | 144,097                     | 0.1%           | 13,202                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,042             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 671                          | 0.1%           | 2,222     | 0.1%           | 179,294          | 0.1%           |
|           | Apr-25 | 144,291                     | 0.1%           | 13,193                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,046             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 672                          | 0.1%           | 2,225     | 0.1%           | 179,486          | 0.1%           |
|           | May-25 | 144,485                     | 0.1%           | 13,184                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,050             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 672                          | 0.1%           | 2,227     | 0.1%           | 179,677          | 0.1%           |
|           | Jun-25 | 144,680                     | 0.1%           | 13,175                  | -0.1%          | 186              | 0.0%           | 853                | 0.1%           | 18,054             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 673                          | 0.1%           | 2,230     | 0.1%           | 179,871          | 0.1%           |
|           | Jul-25 | 144,874                     | 0.1%           | 13,166                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,058             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 673                          | 0.1%           | 2,232     | 0.1%           | 180,063          | 0.1%           |
|           | Aug-25 | 145,066                     | 0.1%           | 13,157                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,062             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 674                          | 0.1%           | 2,235     | 0.1%           | 180,253          | 0.1%           |
|           | Sep-25 | 145,257                     | 0.1%           | 13,148                  | -0.1%          | 186              | 0.0%           | 853                | 0.0%           | 18,066             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 674                          | 0.1%           | 2,237     | 0.1%           | 180,442          | 0.1%           |
|           | Oct-25 | 145,449                     | 0.1%           | 13,139                  | -0.1%          | 186              | 0.0%           | 854                | 0.1%           | 18,070             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 675                          | 0.1%           | 2,240     | 0.1%           | 180,633          | 0.1%           |
|           | Nov-25 | 145,642                     | 0.1%           | 13,130                  | -0.1%          | 186              | 0.0%           | 854                | 0.0%           | 18,074             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0</          |                |                              |                |           |                |                  |                |

IID 2013 Load Forecast - Mild Weather Forecast  
 Monthly Historical and Projected Number of Customers by Retail Class  
 Monthly: (Jan-10 through Dec-32)

|           |        | Monthly Number of Customers |                |                         |                |                  |                |                    |                |                    |                |                  |                |                  |                |                |                |                  |                |              |                |                              |                |           |                |                  |                |
|-----------|--------|-----------------------------|----------------|-------------------------|----------------|------------------|----------------|--------------------|----------------|--------------------|----------------|------------------|----------------|------------------|----------------|----------------|----------------|------------------|----------------|--------------|----------------|------------------------------|----------------|-----------|----------------|------------------|----------------|
|           |        | Residential                 |                | Residential Energy Asst |                | Mobile Home / RV |                | Agricultural Power |                | Commercial (GS+GL) |                | Special Contract |                | TOU Agricultural |                | Industrial A-2 |                | Interim (Retail) |                | Economic Dev |                | Lighting (Roadway + Outdoor) |                | Municipal |                | Total IID System |                |
|           |        | Cust                        | Percent Change | Cust                    | Percent Change | Cust             | Percent Change | Cust               | Percent Change | Cust               | Percent Change | (MWh)            | Percent Change | (MWh)            | Percent Change | Cust           | Percent Change | Cust             | Percent Change | Cust         | Percent Change | Cust                         | Percent Change | Cust      | Percent Change | Cust             | Percent Change |
| Projected | Jan-28 | 150,640                     | 0.1%           | 12,914                  | -0.1%          | 183              | 0.0%           | 857                | 0.0%           | 18,182             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 689                          | 0.1%           | 2,309     | 0.1%           | 185,795          | 0.1%           |
|           | Feb-28 | 150,831                     | 0.1%           | 12,907                  | -0.1%          | 183              | 0.0%           | 857                | 0.0%           | 18,186             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 690                          | 0.1%           | 2,312     | 0.1%           | 185,986          | 0.1%           |
|           | Mar-28 | 151,024                     | 0.1%           | 12,900                  | -0.1%          | 183              | 0.0%           | 857                | 0.0%           | 18,190             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 690                          | 0.1%           | 2,315     | 0.1%           | 186,179          | 0.1%           |
|           | Apr-28 | 151,215                     | 0.1%           | 12,892                  | -0.1%          | 183              | 0.0%           | 858                | 0.1%           | 18,194             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 691                          | 0.1%           | 2,317     | 0.1%           | 186,371          | 0.1%           |
|           | May-28 | 151,408                     | 0.1%           | 12,885                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,198             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 691                          | 0.1%           | 2,320     | 0.1%           | 186,563          | 0.1%           |
|           | Jun-28 | 151,601                     | 0.1%           | 12,878                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,203             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 692                          | 0.1%           | 2,323     | 0.1%           | 186,756          | 0.1%           |
|           | Jul-28 | 151,793                     | 0.1%           | 12,870                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,207             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 692                          | 0.1%           | 2,325     | 0.1%           | 186,948          | 0.1%           |
|           | Aug-28 | 151,983                     | 0.1%           | 12,863                  | -0.1%          | 183              | 0.0%           | 858                | 0.1%           | 18,211             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 693                          | 0.1%           | 2,328     | 0.1%           | 187,138          | 0.1%           |
|           | Sep-28 | 152,172                     | 0.1%           | 12,855                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,215             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 693                          | 0.1%           | 2,330     | 0.1%           | 187,327          | 0.1%           |
|           | Oct-28 | 152,361                     | 0.1%           | 12,848                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,219             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 694                          | 0.1%           | 2,333     | 0.1%           | 187,517          | 0.1%           |
|           | Nov-28 | 152,552                     | 0.1%           | 12,841                  | -0.1%          | 183              | 0.0%           | 858                | 0.0%           | 18,223             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 694                          | 0.1%           | 2,336     | 0.1%           | 187,707          | 0.1%           |
|           | Dec-28 | 152,742                     | 0.1%           | 12,833                  | -0.1%          | 183              | 0.0%           | 859                | 0.1%           | 18,227             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 695                          | 0.1%           | 2,338     | 0.1%           | 187,897          | 0.1%           |
|           | Jan-29 | 152,932                     | 0.1%           | 12,825                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,232             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 696                          | 0.1%           | 2,341     | 0.1%           | 188,087          | 0.1%           |
|           | Feb-29 | 153,123                     | 0.1%           | 12,817                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,236             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 696                          | 0.1%           | 2,344     | 0.1%           | 188,276          | 0.1%           |
|           | Mar-29 | 153,314                     | 0.1%           | 12,808                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,240             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 697                          | 0.1%           | 2,346     | 0.1%           | 188,466          | 0.1%           |
|           | Apr-29 | 153,505                     | 0.1%           | 12,800                  | -0.1%          | 182              | 0.0%           | 859                | 0.1%           | 18,244             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 697                          | 0.1%           | 2,349     | 0.1%           | 188,657          | 0.1%           |
|           | May-29 | 153,696                     | 0.1%           | 12,792                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,248             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 698                          | 0.1%           | 2,352     | 0.1%           | 188,847          | 0.1%           |
|           | Jun-29 | 153,888                     | 0.1%           | 12,784                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,253             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 698                          | 0.1%           | 2,354     | 0.1%           | 189,037          | 0.1%           |
|           | Jul-29 | 154,080                     | 0.1%           | 12,775                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,257             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 699                          | 0.1%           | 2,357     | 0.1%           | 189,228          | 0.1%           |
|           | Aug-29 | 154,268                     | 0.1%           | 12,767                  | -0.1%          | 182              | 0.0%           | 859                | 0.1%           | 18,261             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 699                          | 0.1%           | 2,360     | 0.1%           | 189,416          | 0.1%           |
|           | Sep-29 | 154,457                     | 0.1%           | 12,759                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,265             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 700                          | 0.1%           | 2,362     | 0.1%           | 189,604          | 0.1%           |
|           | Oct-29 | 154,646                     | 0.1%           | 12,751                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,269             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 700                          | 0.1%           | 2,365     | 0.1%           | 189,792          | 0.1%           |
|           | Nov-29 | 154,835                     | 0.1%           | 12,742                  | -0.1%          | 182              | 0.0%           | 859                | 0.0%           | 18,273             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 701                          | 0.1%           | 2,368     | 0.1%           | 189,980          | 0.1%           |
|           | Dec-29 | 155,024                     | 0.1%           | 12,734                  | -0.1%          | 182              | 0.0%           | 860                | 0.1%           | 18,278             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 701                          | 0.1%           | 2,370     | 0.1%           | 190,169          | 0.1%           |
|           | Jan-30 | 155,214                     | 0.1%           | 12,725                  | -0.1%          | 181              | 0.0%           | 860                | 0.0%           | 18,282             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 702                          | 0.1%           | 2,373     | 0.1%           | 190,357          | 0.1%           |
|           | Feb-30 | 155,404                     | 0.1%           | 12,715                  | -0.1%          | 181              | 0.0%           | 860                | 0.0%           | 18,286             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 703                          | 0.1%           | 2,376     | 0.1%           | 190,545          | 0.1%           |
|           | Mar-30 | 155,594                     | 0.1%           | 12,706                  | -0.1%          | 181              | 0.0%           | 860                | 0.1%           | 18,290             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 703                          | 0.1%           | 2,378     | 0.1%           | 190,734          | 0.1%           |
|           | Apr-30 | 155,784                     | 0.1%           | 12,697                  | -0.1%          | 181              | 0.0%           | 860                | 0.0%           | 18,294             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 704                          | 0.1%           | 2,381     | 0.1%           | 190,922          | 0.1%           |
|           | May-30 | 155,975                     | 0.1%           | 12,688                  | -0.1%          | 181              | 0.0%           | 860                | 0.0%           | 18,299             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 704                          | 0.1%           | 2,384     | 0.1%           | 191,111          | 0.1%           |
|           | Jun-30 | 156,165                     | 0.1%           | 12,678                  | -0.1%          | 181              | 0.0%           | 860                | 0.0%           | 18,303             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 705                          | 0.1%           | 2,387     | 0.1%           | 191,299          | 0.1%           |
|           | Jul-30 | 156,357                     | 0.1%           | 12,669                  | -0.1%          | 181              | 0.0%           | 861                | 0.1%           | 18,307             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 705                          | 0.1%           | 2,389     | 0.1%           | 191,489          | 0.1%           |
|           | Aug-30 | 156,545                     | 0.1%           | 12,660                  | -0.1%          | 181              | 0.0%           | 861                | 0.0%           | 18,311             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 706                          | 0.1%           | 2,392     | 0.1%           | 191,676          | 0.1%           |
|           | Sep-30 | 156,733                     | 0.1%           | 12,651                  | -0.1%          | 181              | 0.0%           | 861                | 0.0%           | 18,315             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 706                          | 0.1%           | 2,395     | 0.1%           | 191,862          | 0.1%           |
|           | Oct-30 | 156,922                     | 0.1%           | 12,641                  | -0.1%          | 181              | 0.0%           | 861                | 0.0%           | 18,319             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 707                          | 0.1%           | 2,397     | 0.1%           | 192,048          | 0.1%           |
|           | Nov-30 | 157,111                     | 0.1%           | 12,632                  | -0.1%          | 181              | 0.0%           | 861                | 0.0%           | 18,324             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 707                          | 0.1%           | 2,400     | 0.1%           | 192,235          | 0.1%           |
|           | Dec-30 | 157,300                     | 0.1%           | 12,623                  | -0.1%          | 181              | 0.0%           | 861                | 0.1%           | 18,328             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 708                          | 0.1%           | 2,403     | 0.1%           | 192,423          | 0.1%           |
|           | Jan-31 | 157,489                     | 0.1%           | 12,613                  | -0.1%          | 180              | 0.0%           | 861                | 0.0%           | 18,332             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 708                          | 0.1%           | 2,405     | 0.1%           | 192,610          | 0.1%           |
|           | Feb-31 | 157,679                     | 0.1%           | 12,603                  | -0.1%          | 180              | 0.0%           | 861                | 0.0%           | 18,336             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 709                          | 0.1%           | 2,408     | 0.1%           | 192,796          | 0.1%           |
|           | Mar-31 | 157,869                     | 0.1%           | 12,593                  | -0.1%          | 180              | 0.0%           | 861                | 0.0%           | 18,341             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 710                          | 0.1%           | 2,411     | 0.1%           | 192,984          | 0.1%           |
|           | Apr-31 | 158,059                     | 0.1%           | 12,582                  | -0.1%          | 180              | 0.0%           | 862                | 0.1%           | 18,345             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 710                          | 0.1%           | 2,414     | 0.1%           | 193,171          | 0.1%           |
|           | May-31 | 158,248                     | 0.1%           | 12,572                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,349             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 711                          | 0.1%           | 2,416     | 0.1%           | 193,359          | 0.1%           |
|           | Jun-31 | 158,439                     | 0.1%           | 12,562                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,353             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 711                          | 0.1%           | 2,419     | 0.1%           | 193,547          | 0.1%           |
|           | Jul-31 | 158,630                     | 0.1%           | 12,552                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,357             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 712                          | 0.1%           | 2,422     | 0.1%           | 193,735          | 0.1%           |
|           | Aug-31 | 158,817                     | 0.1%           | 12,542                  | -0.1%          | 180              | 0.0%           | 862                | 0.1%           | 18,362             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 712                          | 0.1%           | 2,425     | 0.1%           | 193,920          | 0.1%           |
|           | Sep-31 | 159,005                     | 0.1%           | 12,532                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,366             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 713                          | 0.1%           | 2,427     | 0.1%           | 194,105          | 0.1%           |
|           | Oct-31 | 159,193                     | 0.1%           | 12,522                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,370             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 713                          | 0.1%           | 2,430     | 0.1%           | 194,290          | 0.1%           |
|           | Nov-31 | 159,381                     | 0.1%           | 12,512                  | -0.1%          | 180              | 0.0%           | 862                | 0.0%           | 18,374             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 714                          | 0.1%           | 2,433     | 0.1%           | 194,476          | 0.1%           |
|           | Dec-31 | 159,569                     | 0.1%           | 12,502                  | -0.1%          | 180              | 0.0%           | 863                | 0.1%           | 18,378             | 0.0%           | 1                | 0.0%           | 0                |                | 19             | 0.0%           | 0                |                | 0            |                | 715                          | 0.1%</         |           |                |                  |                |