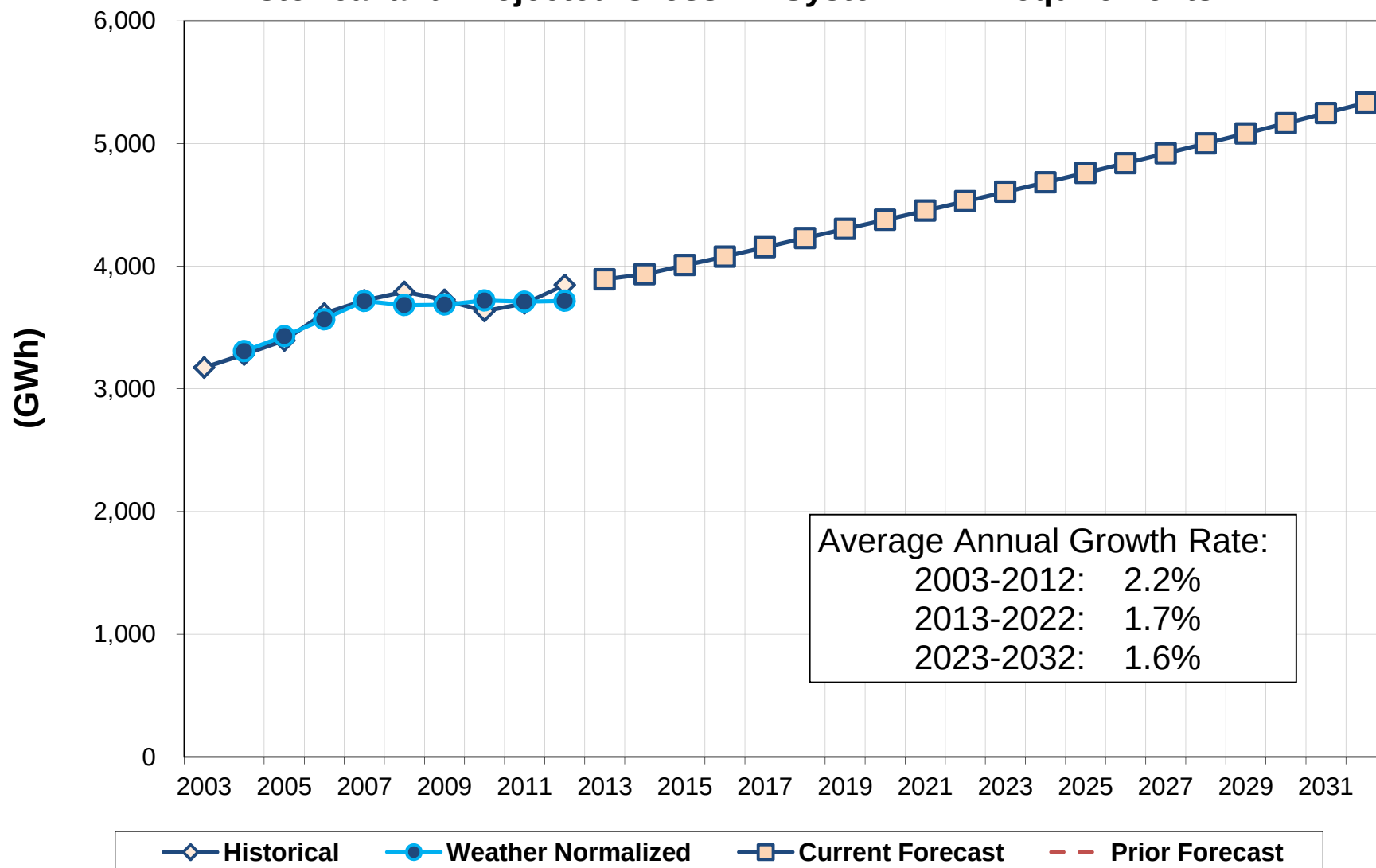


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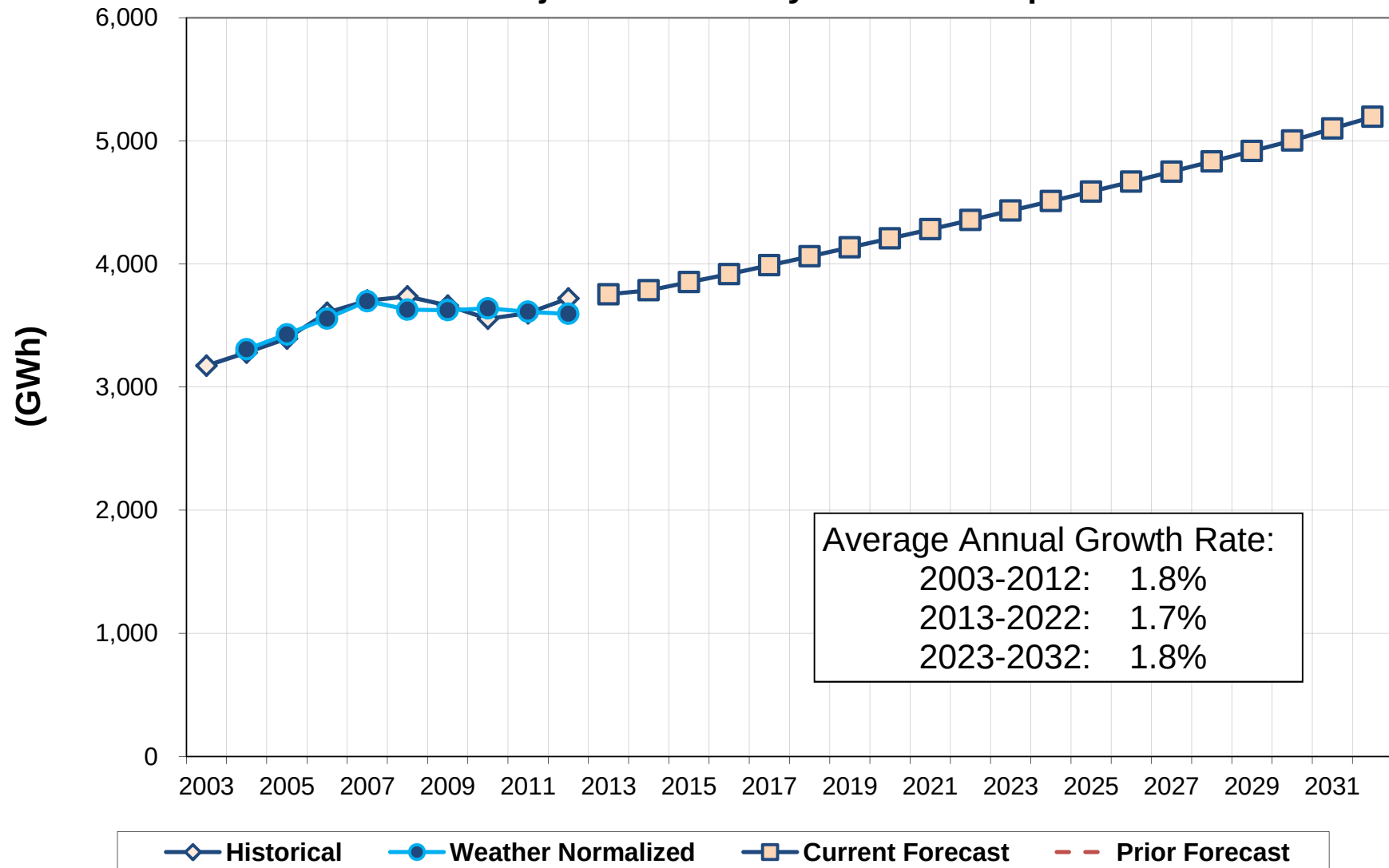
Docket Number:	15-IEPR-03
Project Title:	Electricity and Natural Gas Demand Forecast
TN #:	204175
Document Title:	Imperial Irrigation District's Appendix A - Alternative Base Case Results
Description:	N/A
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Appendix A
ALTERNATIVE BASE CASE RESULTS

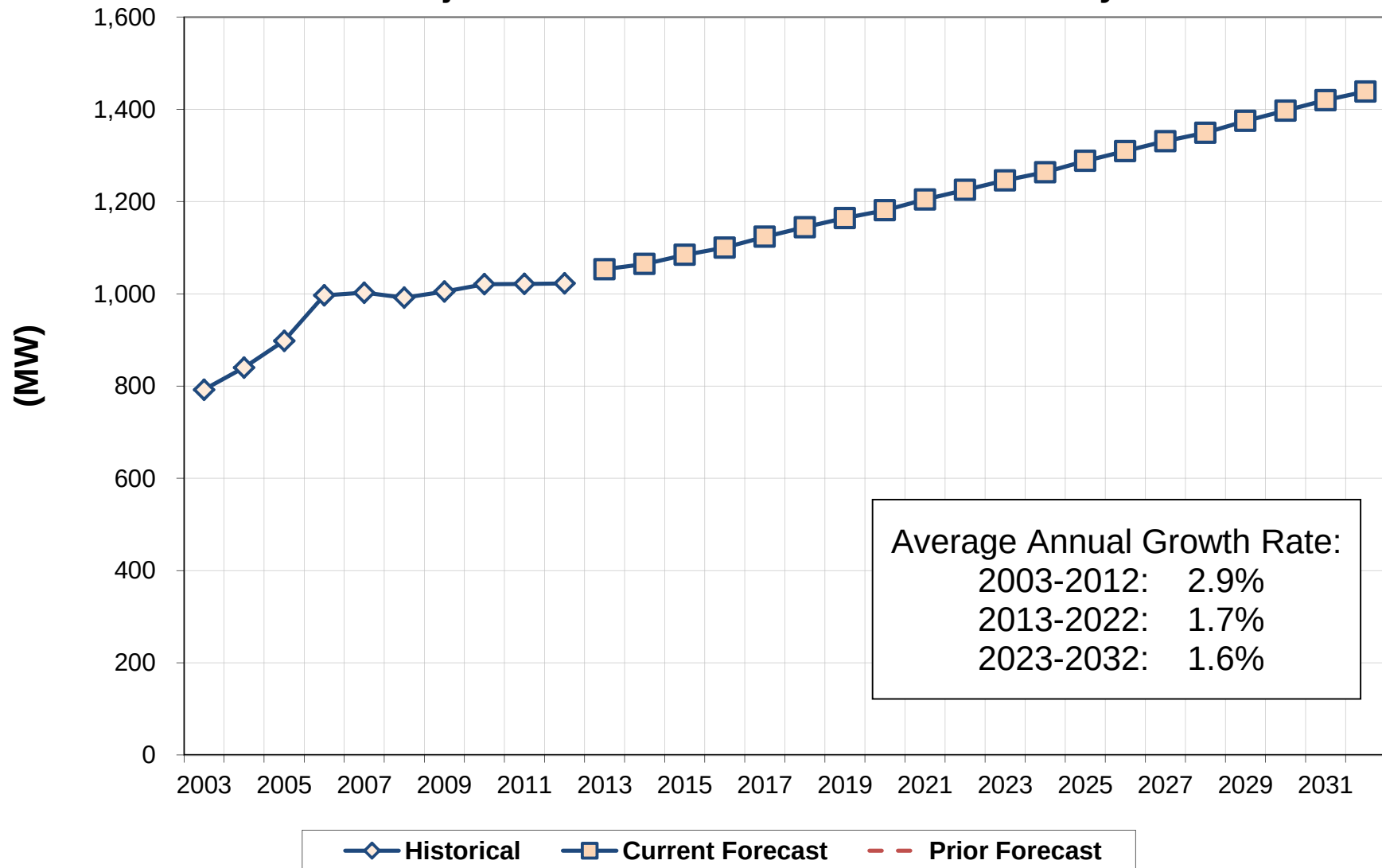
IID 2013 Load Forecast - Mean Resulting Forecast Historical and Projected Gross IID System NEL Requirements



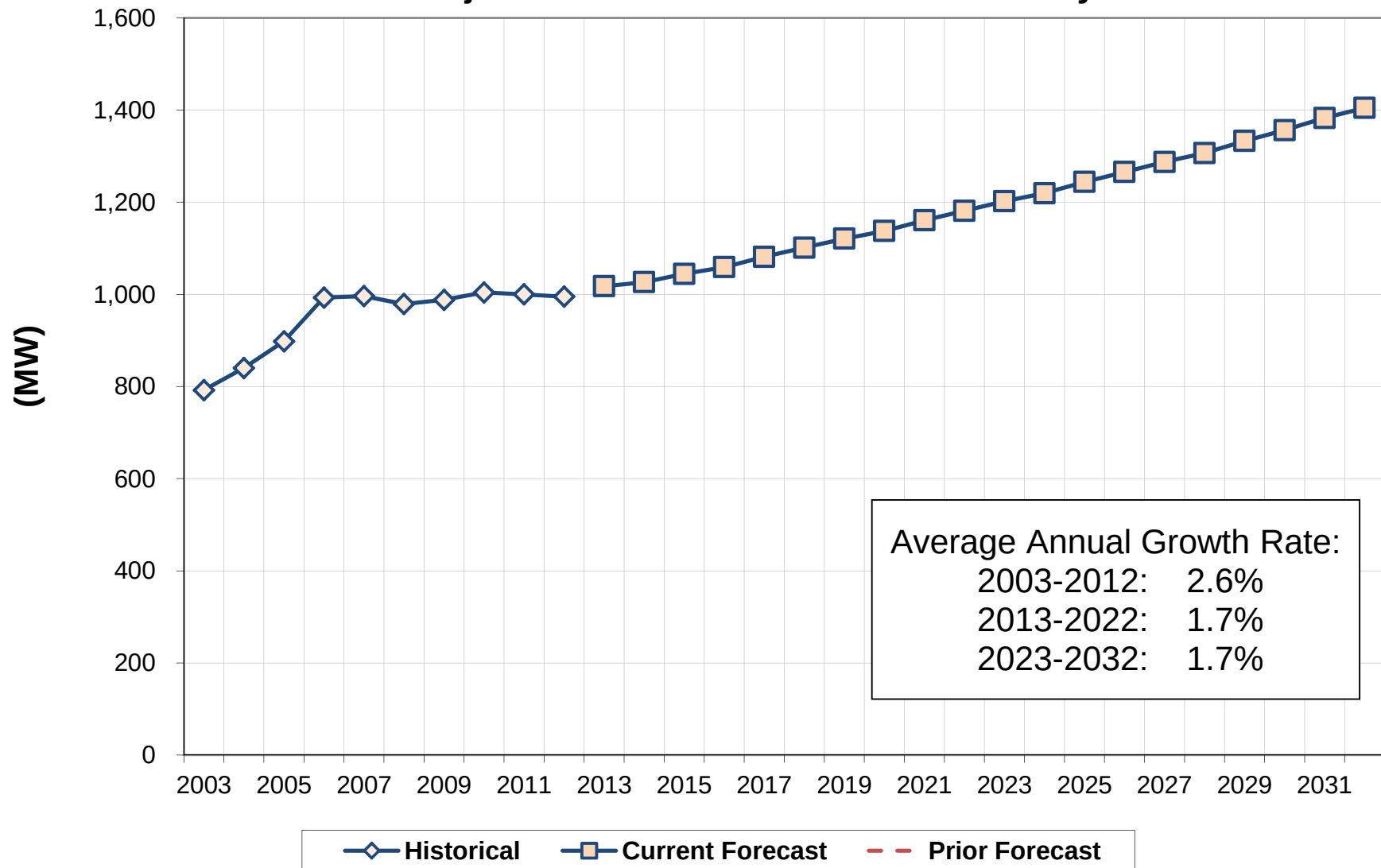
IID 2013 Load Forecast - Mean Resulting Forecast Historical and Projected Net IID System NEL Requirements



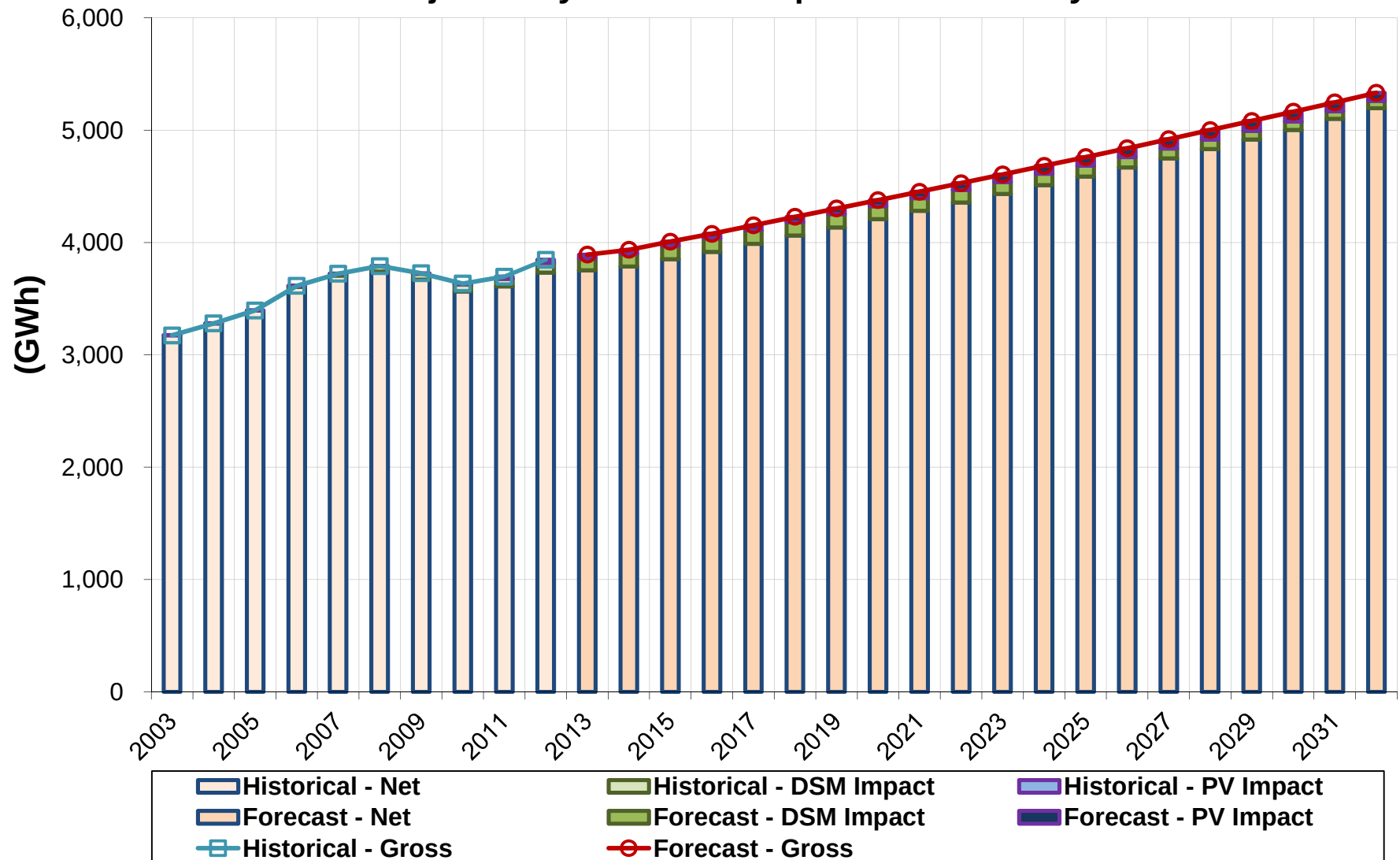
IID 2013 Load Forecast - Mean Resulting Forecast Historical and Projected Gross Summer CP Demand - IID System Total



IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected Net Summer CP Demand - IID System Total**



IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected System NEL Requirements - IID System Total**



IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand - Gross of DSM and PV Impacts
Calendar/Fiscal Year (2003-2032)

		NEL Requirements					Coincident Peak Demand					
		Actual (MWh)	Percent Change	Wthr Nrm (MWh)	Percent Change	Wthr Nrm Impact	Summer (MW)	Percent Change	Load Factor	Winter (MW)	Percent Change	Load Factor
Historical	2003	3,172,942	7.0%				792.0	7.0%	45.7%	412.0	2.7%	87.9%
	2004	3,280,266	3.4%	3,305,859		0.8%	840.0	6.1%	44.5%	548.0	33.0%	68.1%
	2005	3,394,773	3.5%	3,428,154	3.7%	1.0%	898.0	6.9%	43.2%	437.0	-20.3%	88.7%
	2006	3,614,238	6.5%	3,566,198	4.0%	-1.3%	996.6	11.0%	41.4%	448.0	2.5%	92.1%
	2007	3,721,591	3.0%	3,715,907	4.2%	-0.2%	1,002.4	0.6%	42.4%	551.1	23.0%	77.1%
	2008	3,790,143	1.8%	3,681,466	-0.9%	-2.9%	991.8	-1.1%	43.5%	506.9	-8.0%	85.1%
	2009	3,725,642	-1.7%	3,685,705	0.1%	-1.1%	1,004.8	1.3%	42.3%	585.7	15.5%	72.6%
	2010	3,633,991	-2.5%	3,720,187	0.9%	2.4%	1,021.0	1.6%	40.6%	470.4	-19.7%	88.2%
	2011	3,696,236	1.7%	3,709,394	-0.3%	0.4%	1,021.4	0.0%	41.3%	573.7	22.0%	73.6%
	2012	3,845,807	4.0%	3,717,309	0.2%	-3.3%	1,022.5	0.1%	42.8%	459.1	-20.0%	95.4%
Projected	2013	3,892,124	1.2%	3,892,124	4.7%		1,053.1	3.0%	42.2%	528.4	15.1%	84.1%
	2014	3,934,290	1.1%	3,934,290	1.1%		1,064.5	1.1%	42.2%	534.1	1.1%	84.1%
	2015	4,007,657	1.9%	4,007,657	1.9%		1,084.3	1.9%	42.2%	544.1	1.9%	84.1%
	2016	4,077,489	1.7%	4,077,489	1.7%		1,100.2	1.5%	42.2%	552.0	1.5%	84.1%
	2017	4,152,807	1.8%	4,152,807	1.8%		1,123.6	2.1%	42.2%	563.8	2.1%	84.1%
	2018	4,228,826	1.8%	4,228,826	1.8%		1,144.2	1.8%	42.2%	574.1	1.8%	84.1%
	2019	4,302,774	1.7%	4,302,774	1.7%		1,164.2	1.7%	42.2%	584.1	1.7%	84.1%
	2020	4,377,112	1.7%	4,377,112	1.7%		1,181.1	1.4%	42.2%	592.6	1.4%	84.1%
	2021	4,452,025	1.7%	4,452,025	1.7%		1,204.6	2.0%	42.2%	604.4	2.0%	84.1%
	2022	4,528,337	1.7%	4,528,337	1.7%		1,225.2	1.7%	42.2%	614.8	1.7%	84.1%
	2023	4,605,178	1.7%	4,605,178	1.7%		1,246.0	1.7%	42.2%	625.2	1.7%	84.1%
	2024	4,682,381	1.7%	4,682,381	1.7%		1,263.4	1.4%	42.2%	633.9	1.4%	84.1%
	2025	4,760,259	1.7%	4,760,259	1.7%		1,288.0	1.9%	42.2%	646.2	1.9%	84.1%
	2026	4,838,966	1.7%	4,838,966	1.7%		1,309.3	1.7%	42.2%	656.9	1.7%	84.1%
	2027	4,918,926	1.7%	4,918,926	1.7%		1,330.9	1.7%	42.2%	667.8	1.7%	84.1%
	2028	4,999,873	1.6%	4,999,873	1.6%		1,349.1	1.4%	42.2%	676.9	1.4%	84.1%
	2029	5,081,535	1.6%	5,081,535	1.6%		1,374.9	1.9%	42.2%	689.9	1.9%	84.1%
	2030	5,164,042	1.6%	5,164,042	1.6%		1,397.2	1.6%	42.2%	701.1	1.6%	84.1%
	2031	5,247,449	1.6%	5,247,449	1.6%		1,419.8	1.6%	42.2%	712.4	1.6%	84.1%
	2032	5,331,769	1.6%	5,331,769	1.6%		1,438.7	1.3%	42.2%	721.9	1.3%	84.1%
AAGR	2003-2012		2.2%					2.9%	42.8%		1.2%	82.9%
	2013-2022		1.7%		1.7%			1.7%	42.2%		1.7%	84.1%
	2023-2032		1.6%		1.6%			1.6%	42.2%		1.6%	84.1%

IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand - Net of DSM and PV Impacts
Calendar/Fiscal Year (2003-2032)

		NEL Requirements					Coincident Peak Demand					
		Actual (MWh)	Percent Change	Wthr Nrm (MWh)	Percent Change	Wthr Nrm Impact	Summer (MW)	Percent Change	Load Factor	Winter (MW)	Percent Change	Load Factor
Historical	2003	3,172,934	7.0%				792.0	7.0%	45.7%	412.0	2.7%	87.9%
	2004	3,280,253	3.4%	3,305,846		0.8%	840.0	6.1%	44.5%	548.0	33.0%	68.1%
	2005	3,394,546	3.5%	3,427,925	3.7%	1.0%	898.0	6.9%	43.2%	437.0	-20.3%	88.7%
	2006	3,603,669	6.2%	3,555,872	3.7%	-1.3%	993.0	10.6%	41.4%	448.0	2.5%	91.8%
	2007	3,702,646	2.7%	3,696,980	4.0%	-0.2%	996.0	0.3%	42.4%	549.0	22.5%	77.0%
	2008	3,735,546	0.9%	3,628,930	-1.8%	-2.9%	979.0	-1.7%	43.4%	505.0	-8.0%	84.2%
	2009	3,661,720	-2.0%	3,623,328	-0.2%	-1.0%	988.0	0.9%	42.3%	583.0	15.4%	71.7%
	2010	3,554,973	-2.9%	3,638,893	0.4%	2.4%	1,004.0	1.6%	40.4%	468.0	-19.7%	86.7%
	2011	3,599,263	1.2%	3,611,546	-0.8%	0.3%	1,000.0	-0.4%	41.1%	568.0	21.4%	72.3%
	2012	3,719,444	3.3%	3,594,988	-0.5%	-3.3%	995.0	-0.5%	42.6%	456.0	-19.7%	92.9%
Projected	2013	3,753,074	0.9%	3,753,074	4.4%		1,017.6	2.3%	42.1%	515.2	13.0%	83.2%
	2014	3,785,868	0.9%	3,785,868	0.9%		1,026.5	0.9%	42.1%	519.7	0.9%	83.2%
	2015	3,852,119	1.7%	3,852,119	1.7%		1,044.4	1.7%	42.1%	528.8	1.7%	83.2%
	2016	3,916,877	1.7%	3,916,877	1.7%		1,059.1	1.4%	42.1%	536.2	1.4%	83.2%
	2017	3,988,418	1.8%	3,988,418	1.8%		1,081.4	2.1%	42.1%	547.5	2.1%	83.2%
	2018	4,061,685	1.8%	4,061,685	1.8%		1,101.2	1.8%	42.1%	557.5	1.8%	83.2%
	2019	4,133,828	1.8%	4,133,828	1.8%		1,120.8	1.8%	42.1%	567.4	1.8%	83.2%
	2020	4,206,924	1.8%	4,206,924	1.8%		1,137.5	1.5%	42.1%	575.9	1.5%	83.2%
	2021	4,281,008	1.8%	4,281,008	1.8%		1,160.7	2.0%	42.1%	587.6	2.0%	83.2%
	2022	4,356,686	1.8%	4,356,686	1.8%		1,181.2	1.8%	42.1%	598.0	1.8%	83.2%
	2023	4,433,106	1.8%	4,433,106	1.8%		1,201.9	1.8%	42.1%	608.5	1.8%	83.2%
	2024	4,510,038	1.7%	4,510,038	1.7%		1,219.5	1.5%	42.1%	617.4	1.5%	83.2%
	2025	4,587,982	1.7%	4,587,982	1.7%		1,243.9	2.0%	42.1%	629.8	2.0%	83.2%
	2026	4,667,599	1.7%	4,667,599	1.7%		1,265.5	1.7%	42.1%	640.7	1.7%	83.2%
	2027	4,748,224	1.7%	4,748,224	1.7%		1,287.4	1.7%	42.1%	651.8	1.7%	83.2%
	2028	4,832,291	1.8%	4,832,291	1.8%		1,306.6	1.5%	42.1%	661.5	1.5%	83.2%
	2029	4,916,188	1.7%	4,916,188	1.7%		1,332.9	2.0%	42.1%	674.8	2.0%	83.2%
	2030	5,002,001	1.7%	5,002,001	1.7%		1,356.2	1.7%	42.1%	686.6	1.7%	83.2%
	2031	5,099,681	2.0%	5,099,681	2.0%		1,382.7	2.0%	42.1%	700.0	2.0%	83.2%
	2032	5,194,313	1.9%	5,194,313	1.9%		1,404.5	1.6%	42.1%	711.1	1.6%	83.2%
AAGR	2003-2012		1.8%					2.6%	42.7%		1.1%	82.1%
	2013-2022		1.7%		1.7%			1.7%	42.1%		1.7%	83.2%
	2023-2032		1.8%		1.8%			1.7%	42.1%		1.7%	83.2%

IID 2013 Load Forecast - Mean Resulting Forecast

Annual and Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) and Number of Customers by Retail Class

Annual: (Calendar/Fiscal Year 2003-2032)

		Annual Retail Sales																																			
		Residential				Residential Energy Asst				Mobile Home / RV				Agricultural Power				Commercial (GS+GL)				Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change				
Historical	2003	1,149,300		110,713		76,898		85,474		1,182,606		0		0		14,344		108,270		42,557		10,716		80,150		2,861,028											
	2004	1,197,075	4.2%	111,006	0.3%	78,893	2.6%	87,497	2.4%	1,209,923	2.3%	0		0		15,771	9.9%	102,586	-5.3%	46,194	8.5%	10,716	-6.9%	75,229	-6.1%	2,934,146	2.6%										
	2005	1,272,940	6.3%	105,647	-4.8%	73,877	-6.4%	81,673	-6.7%	1,356,320	12.1%	0		0		(1,862)	-111.8%	71,445	-30.4%	4,037	-91.3%	10,062	0.9%	72,841	-3.2%	3,046,979	3.8%										
	2006	1,415,900	11.2%	113,173	7.1%	76,331	3.3%	81,804	0.2%	1,371,976	1.2%	51,766		0		5,709	-406.6%	60,328	-15.6%	7,114	76.2%	10,708	6.4%	76,942	5.6%	3,271,751	7.4%										
	2007	1,448,216	2.3%	132,365	17.0%	75,437	-1.2%	77,973	-4.7%	1,392,482	1.5%	64,245	24.1%	25,056		2,791	-51.1%	59,108	-2.0%	6,897	-3.0%	11,228	4.9%	79,347	3.1%	3,375,144	3.2%										
	2008	1,442,234	-0.4%	177,734	34.3%	75,716	0.4%	78,239	0.3%	1,507,173	8.2%	56,316	-12.3%	13,699	-45.3%	5,107	83.0%	0	-100.0%	5,173	-25.0%	11,965	6.5%	78,153	-1.5%	3,451,500	2.3%										
	2009	1,456,584	1.0%	144,082	-18.9%	71,388	-5.7%	70,975	-9.3%	1,461,040	-3.1%	14,508	-74.2%	0	-100.0%	6,146	20.3%	0		100.0%	13,782	15.3%	134,309	71.9%	3,372,814	-2.3%											
	2010	1,426,370	-2.1%	122,433	-15.0%	69,408	-2.8%	67,156	-5.4%	1,432,579	-1.9%	51,095	252.2%	0		6,992	13.8%	0		100.0%	11,899	-13.7%	100,547	-25.1%	3,288,479	-2.5%											
	2011	1,463,606	2.6%	124,894	2.0%	69,998	0.9%	72,756	8.3%	1,473,351	2.8%	47,343	-7.3%	0		7,819	11.8%	0		100.0%	12,092	1.6%	100,255	-0.3%	3,372,105	2.5%											
	2012	1,553,059	6.1%	132,579	6.2%	70,779	1.1%	72,854	0.1%	1,551,055	5.3%	856	-98.2%	0		10,992	40.6%	0		100.0%	12,369	2.3%	96,171	-4.1%	3,500,715	3.8%											
Projected	2013	1,583,780	2.0%	139,142	5.0%	71,221	0.6%	72,918	0.1%	1,546,799	-0.3%	856	0.0%	0		9,958	-9.4%	0		100.0%	12,836	3.8%	96,428	0.3%	3,533,937	3.8%											
	2014	1,615,574	2.0%	141,842	1.9%	71,437	0.3%	72,933	0.0%	1,547,956	0.1%	856	0.0%	0		10,054	1.0%	0		100.0%	13,172	2.6%	97,852	1.5%	3,571,676	1.1%											
	2015	1,647,472	2.0%	144,194	1.7%	71,240	-0.3%	73,177	0.3%	1,578,332	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	13,509	2.6%	99,422	1.6%	3,638,255	1.9%											
	2016	1,679,348	1.9%	146,376	1.5%	71,034	-0.3%	73,404	0.3%	1,609,429	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	13,855	2.6%	101,114	1.7%	3,705,469	1.8%											
	2017	1,711,225	1.9%	148,390	1.4%	70,824	-0.3%	73,633	0.3%	1,641,187	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	14,211	2.6%	102,906	1.8%	3,773,286	1.8%											
	2018	1,743,105	1.9%	149,250	0.6%	70,611	-0.3%	73,858	0.3%	1,673,621	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	14,578	2.6%	104,788	1.8%	3,840,721	1.8%											
	2019	1,774,967	1.8%	149,245	0.0%	70,396	-0.3%	74,083	0.3%	1,706,746	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	14,955	2.6%	106,752	1.9%	3,908,054	1.8%											
	2020	1,806,768	1.8%	149,037	-0.1%	70,181	-0.3%	74,299	0.3%	1,740,577	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	15,343	2.6%	108,797	1.9%	3,975,912	1.7%											
	2021	1,838,562	1.8%	148,650	-0.3%	69,965	-0.3%	74,514	0.3%	1,775,130	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	15,742	2.6%	110,921	2.0%	4,044,394	1.7%											
	2022	1,870,281	1.7%	148,052	-0.4%	69,749	-0.3%	74,719	0.3%	1,810,419	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	16,153	2.6%	113,126	2.0%	4,113,409	1.7%											
AAGR	2023	1,901,914	1.7%	147,234	-0.6%	69,534	-0.3%	74,930	0.3%	1,846,463	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	16,575	2.6%	115,414	2.0%	4,182,973	1.7%											
	2024	1,933,506	1.7%	146,242	-0.7%	69,318	-0.3%	75,131	0.3%	1,883,276	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	17,010	2.6%	117,786	2.1%	4,253,179	1.7%											
	2025	1,964,963	1.6%	145,102	-0.8%	69,103	-0.3%	75,327	0.3%	1,920,875	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	17,458	2.6%	120,246	2.1%	4,323,983	1.7%											
	2026	1,996,354	1.6%	143,816	-0.9%	68,888	-0.3%	75,523	0.3%	1,959,279	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	17,918	2.6%	122,795	2.1%	4,395,481	1.7%											
	2027	2,027,636	1.6%	142,765	-0.7%	68,673	-0.3%	75,718	0.3%	1,998,502	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	18,392	2.6%	125,433	2.1%	4,468,029	1.7%											
	2028	2,058,800	1.5%	141,842	-0.6%	68,459	-0.3%	75,898	0.2%	2,038,564	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	18,879	2.7%	128,164	2.2%	4,541,516	1.6%											
	2029	2,089,813	1.5%	140,796	-0.7%	68,246	-0.3%	76,077	0.2%	2,079,480	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	19,381	2.7%	130,990	2.2%	4,615,694	1.6%											
	2030	2,120,706	1.5%	139,623	-0.8%	68,034	-0.3%	76,267	0.2%	2,121,272	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	19,898	2.7%	133,914	2.2%	4,689,622	1.6%											
	2031	2,151,530	1.5%	138,334	-0.9%	67,822	-0.3%	76,435	0.2%	2,163,955	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	20,429	2.7%	136,938	2.3%	4,766,351	1.6%											
2032	2,182,238	1.4%	136,938	-1.0%	67,611	-0.3%	76,614	0.2%	2,207,549	2.0%	856	0.0%	0		10,054	0.0%	0		100.0%	20,976	2.7%	140,065	2.3%	4,842,900	1.6%												
AAGR	2003-2012		3.4%		2.0%		-0.9%		-1.8%		3.1%		0.0%			-2.9%				-100.0%					2.0%	2.0%	2.3%										
	2013-2022		1.9%		0.7%		-0.2%		1.8%		1.8%		0.0%			0.1%								2.6%	1.8%	1.7%											
	2023-2032		1.5%		-0.8%		-0.3%		0.2%		2.0%		0.0%			0.0%								2.7%	2.2%	1.6%											

		Average Annual Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+CL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change		
Historical	2003	0		0		0		0		0		0		0		0		0		0		0		0			
	2004	90,522		10,442		215		935		15,191						18		4		1		582		1,317			
	2005	96,976	7.1%	10,337	-1.0%	205	-4.7%	903	-3.3%	15,762	3.8%	0		0		16	-8.0%	3	-31.3%	1	-50.0%	582	0.0%	1,311	-0.4%		
	2006	105,044	8.3%	10,726	3.8%	206	0.1%	883	-2.2%	16,534	4.9%	1		0		16	-1.5%	2	-27.3%	1	100.0%	582	0.0%	1,339	2.1%		
	2007	107,255	2.1%	12,846	19.8%	203	-1.5%	867	-1.9%	17,178	3.9%	1	40.0%	25		18	9.8%	2	0.0%	1	0.0%	593	1.9%	1,332	-0.5%		
	2008	107,029	-0.2%	16,501	28.4%	204	0.7%	851	-1.8%	17,748	3.3%	1	-14.3%	13	-47.7%	18	3.8%	0	-100.0%	1	-25.0%	620	4.6%	1,333	0.0%		
	2009	111,242	3.9%	13,345	-19.1%	198	-3.1%	836	-1.8%	16,968	-4.4%	0	-75.0%	0	-100.0%	19	3.6%	0		0	-100.0%	612	-1.3%	2,401	80.1%		
	2010	114,027	2.5%	11,743	-12.0%	207	4.5%	824	-1.5%	17,045	0.5%	2	53.3%	0		19	0.0%	0		0		602	-1.7%	2,410	0.4%		
	2011	114,684	0.6%	11,907	1.4%	204	-1.4%	822	-0.1%	17,675	3.7%	2	15.8%	0		19	-1.8%	0		0		590	-2.1%	1,943	-19.4%		
	2012	115,526	0.7%	11,914	0.1%	197	-3.0%	816	-0.8%	17,751	0.4%	1	-45.5%	0		19	3.1%	0		0		603	0.2%	1,949	0.3%		
Projected	2013	116,672	1.0%	12,610	5.8%	198	0.4%	835	2.3%	17,479	-1.5%	1	0.0%	0		19	-1.3%	0		0		605	0.4%	1,911	-1.9%		
	2014	119,012	2.0%	12,857	2.0%	197	-0.5%	835	0.0%	17,526	0.3%	1	0.0%	0		19	0.0%	0		0		610	0.8%	1,930	1.0%		
	2015	121,364	2.0%	13,072	1.7%	196	-0.5%	837	0.2%	17,573	0.3%	1	0.0%	0		19	0.0%	0		0		615	0.8%	1,954	1.2%		
	2016	123,714	1.9%	13,271	1.5%	195	-0.5%	838	0.2%	17,620	0.3%	1	0.0%	0		19	0.0%	0		0		620	0.9%	1,979	1.3%		
	2017	126,065	1.9%	13,454	1.4%	194	-0.5%	840	0.2%	17,668	0.3%	1	0.0%	0		19	0.0%	0		0		626	0.9%	2,004	1.3%		
	2018	128,415	1.9%	13,541	0.6%	193	-0.5%	842	0.2%	17,716	0.3%	1	0.0%	0		19	0.0%	0		0		631	0.9%	2,031	1.3%		
	2019	130,764	1.8%	13,541	0.0%	192	-0.5%	844	0.2%	17,764	0.3%	1	0.0%	0		19	0.0%	0		0		637	0.9%	2,058	1.3%		
	2020	133,109	1.8%	13,523	-0.1%	191	-0.5%	845	0.2%	17,812	0.3%	1	0.0%	0		19	0.0%	0		0		643	0.9%	2,086	1.3%		
	2021	135,453	1.8%	13,489	-0.3%	190	-0.5%	847	0.2%	17,860	0.3%	1	0.0%	0		19	0.0%	0		0		649	0.9%	2,114	1.3%		
	2022	137,792	1.7%	13,436	-0.4%	189	-0.5%	849	0.2%	17,909	0.3%	1	0.0%	0		19	0.0%	0		0		655	0.9%	2,142	1.4%		
	2023	140,125	1.7%	13,363	-0.5%	188	-0.5%	850	0.2%	17,958	0.3%	1	0.0%	0		19	0.0%	0		0		661	0.9%	2,171	1.4%		
	2024	142,454	1.7%	13,273	-0.7%	187	-0.5%	852	0.2%	18,007	0.3%	1	0.0%	0		19	0.0%	0		0		667	0.9%	2,201	1.4%		
	2025	144,774	1.6%	13,171	-0.8%	186	-0.5%	853	0.2%	18,056	0.3%	1	0.0%	0		19	0.0%	0		0		673	0.9%	2,231	1.4%		
	2026	147,089	1.6%	13,055	-0.9%	185	-0.5%	855	0.2%	18,105	0.3%	1	0.0%	0		19	0.0%	0		0		679	0.9%	2,262	1.4%		
	2027	149,395	1.6%	12,957	-0.7%	184	-0.5%	856	0.2%	18,155	0.3%	1	0.0%	0		19	0.0%	0		0		686	0.9%	2,292	1.4%		
	2028	151,693	1.5%	12,874	-0.6%	183	-0.5%	858	0.2%	18,205	0.3%	1	0.0%	0		19	0.0%	0		0		692	0.9%	2,324	1.4%		
	2029	153,981	1.5%	12,780	-0.7%	182	-0.5%	859	0.2%	18,255	0.3%	1	0.0%	0		19	0.0%	0		0		698	0.9%	2,356	1.4%		
	2030	156,259	1.5%	12,674	-0.8%	181	-0.5%	861	0.2%	18,305	0.3%	1	0.0%	0		19	0.0%	0		0		705	0.9%	2,388	1.4%		
2031	158,532	1.5%	12,557	-0.9%	180	-0.5%	862	0.2%	18,355	0.3%	1	0.0%	0		19	0.0%	0		0		712	0.9%	2,421	1.4%			
2032	160,796	1.4%	12,431	-1.0%	179	-0.5%	863	0.2%	18,406	0.3%	1	0.0%	0		19	0.0%	0		0		718	0.9%	2,454	1.4%			
AAGR	2003-2012																										
	2013-2022	1.9%	0.7%	-0.5%	0.2%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	1.3%	1.6%			
	2023-2032	1.5%	-0.8%	-0.5%	0.2%	0.3%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	1.4%	1.2%				

IID 2013 Load Forecast - Mean Resulting Forecast

Annual and Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) and Number of Customers by Retail Class

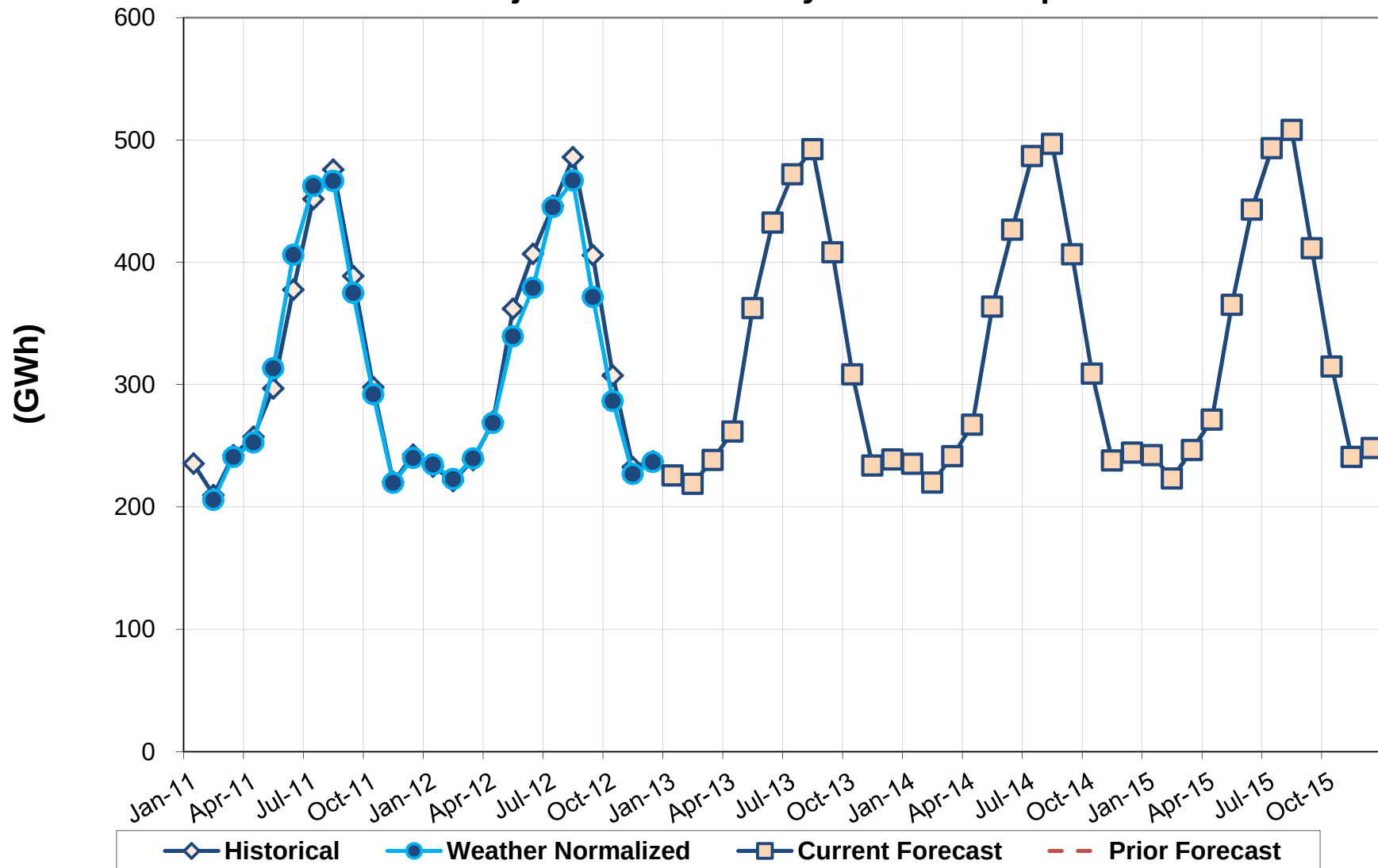
Annual: (Calendar/Fiscal Year 2003-2032)

		Annual Retail Sales																									
		Residential		Residential Energy		Mobile Home / RV		Agricultural Power		Commercial (GS+CL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
				Asst																							
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
Historical	2003	1,149,293		110,713		76,898		85,474		1,182,606		0		0		14,344		108,270		42,557		10,716		80,150		2,861,021	
	2004	1,197,064	4.2%	111,006	0.3%	78,893	2.6%	87,497	2.4%	1,209,923	2.3%	0		0		15,771	9.9%	102,586	-5.3%	46,194	8.5%	9,972	-6.9%	75,229	-6.1%	2,934,135	2.6%
	2005	1,272,836	6.3%	105,642	-4.8%	73,877	-6.4%	81,673	-6.7%	1,356,236	12.1%	0		0		(1,862)	-111.8%	71,445	-30.4%	4,037	-91.3%	10,062	0.9%	72,833	-3.2%	3,046,778	3.8%
	2006	1,411,953	10.9%	113,157	7.1%	76,331	3.3%	81,804	0.2%	1,366,554	0.8%	51,766		0		5,709	-406.6%	60,328	-15.6%	7,114	76.2%	10,708	6.4%	76,935	5.6%	3,262,360	7.1%
	2007	1,440,220	2.0%	132,349	17.0%	75,437	-1.2%	77,973	-4.7%	1,383,545	1.2%	64,245	24.1%	25,056		2,791	-51.1%	59,108	-2.0%	6,897	-3.0%	11,228	4.9%	79,340	3.1%	3,358,188	2.9%
	2008	1,414,712	-1.8%	177,621	34.2%	75,716	0.4%	78,239	0.3%	1,486,418	7.4%	56,316	-12.3%	13,699		5,107	83.0%	0	-100.0%	5,173	-25.0%	11,955	6.5%	77,995	-1.7%	3,402,951	1.3%
	2009	1,425,378	0.8%	143,970	-18.9%	71,388	-5.7%	70,975	-9.3%	1,436,073	-3.4%	14,508	-74.2%	0	-100.0%	6,146	20.3%	0		0	-100.0%	13,782	15.3%	134,064	71.9%	3,316,283	-2.5%
	2010	1,389,831	-2.5%	122,314	-15.0%	69,408	-2.8%	67,156	-5.4%	1,399,372	-2.6%	51,095	252.2%	0		6,992	13.8%	0		0		11,899	-13.7%	100,204	-25.3%	3,218,271	-3.0%
	2011	1,427,536	2.7%	124,743	2.0%	69,998	0.9%	72,756	8.3%	1,423,732	1.7%	47,343	-7.3%	0		7,819	11.8%	0		0		12,082	1.6%	99,192	-1.0%	3,285,212	2.1%
	2012	1,513,680	6.0%	132,426	6.2%	70,779	1.1%	72,854	0.1%	1,477,669	3.8%	856	-98.2%	0		10,992	40.6%	0		0		12,369	2.3%	95,079	-4.1%	3,386,703	3.1%
Projected	2013	1,543,470	2.0%	138,980	4.9%	71,221	0.6%	72,918	0.1%	1,463,433	-1.0%	856	0.0%	0		9,958	-9.4%	0		0		12,836	3.8%	95,250	0.2%	3,408,921	0.7%
	2014	1,574,751	2.0%	141,672	1.9%	71,437	0.3%	72,933	0.0%	1,456,688	-0.5%	856	0.0%	0		10,054	1.0%	0		0		13,172	2.6%	96,590	1.4%	3,438,153	0.9%
	2015	1,606,527	2.0%	144,016	1.7%	71,240	-0.3%	73,177	0.3%	1,480,817	1.7%	856	0.0%	0		10,054	0.0%	0		0		13,509	2.6%	98,076	1.5%	3,498,271	1.7%
	2016	1,638,641	2.0%	146,190	1.5%	71,034	-0.3%	73,404	0.3%	1,507,007	1.8%	856	0.0%	0		10,054	0.0%	0		0		13,855	2.6%	99,684	1.6%	3,560,724	1.8%
	2017	1,671,077	2.0%	148,196	1.4%	70,824	-0.3%	73,633	0.3%	1,534,889	1.8%	856	0.0%	0		10,054	0.0%	0		0		14,211	2.6%	101,394	1.7%	3,625,114	1.8%
	2018	1,703,790	2.0%	149,048	0.6%	70,611	-0.3%	73,858	0.3%	1,564,133	1.9%	856	0.0%	0		10,054	0.0%	0		0		14,578	2.6%	103,193	1.8%	3,690,121	1.8%
	2019	1,736,686	1.9%	149,027	0.0%	70,396	-0.3%	74,083	0.3%	1,594,668	2.0%	856	0.0%	0		10,054	0.0%	0		0		14,955	2.6%	105,076	1.8%	3,755,800	1.8%
	2020	1,769,673	1.9%	148,802	-0.2%	70,181	-0.3%	74,299	0.3%	1,626,264	2.0%	856	0.0%	0		10,054	0.0%	0		0		15,343	2.6%	107,039	1.9%	3,822,511	1.8%
	2021	1,802,759	1.9%	148,398	-0.3%	69,965	-0.3%	74,514	0.3%	1,658,851	2.0%	856	0.0%	0		10,054	0.0%	0		0		15,742	2.6%	109,083	1.9%	3,890,222	1.8%
	2022	1,835,830	1.8%	147,783	-0.4%	69,749	-0.3%	74,719	0.3%	1,692,318	2.0%	856	0.0%	0		10,054	0.0%	0		0		16,153	2.6%	111,208	1.9%	3,958,670	1.8%
	2023	1,868,853	1.8%	146,949	-0.6%	69,534	-0.3%	74,930	0.3%	1,726,693	2.0%	856	0.0%	0		10,054	0.0%	0		0		16,575	2.6%	113,417	2.0%	4,027,860	1.7%
	2024	1,901,839	1.8%	145,941	-0.7%	69,318	-0.3%	75,131	0.3%	1,761,959	2.0%	856	0.0%	0		10,054	0.0%	0		0		17,010	2.6%	115,711	2.0%	4,097,819	1.7%
	2025	1,934,756	1.7%	144,788	-0.8%	69,103	-0.3%	75,327	0.3%	1,798,241	2.1%	856	0.0%	0		10,054	0.0%	0		0		17,458	2.6%	118,099	2.1%	4,168,681	1.7%
	2026	1,967,706	1.7%	143,495	-0.9%	68,888	-0.3%	75,523	0.3%	1,835,993	2.1%	856	0.0%	0		10,054	0.0%	0		0		17,918	2.6%	120,570	2.1%	4,241,002	1.7%
	2027	2,000,463	1.7%	142,419	-0.7%	68,673	-0.3%	75,718	0.3%	1,874,450	2.1%	856	0.0%	0		10,054	0.0%	0		0		18,392	2.6%	123,132	2.1%	4,314,156	1.7%
2028	2,033,212	1.6%	141,554	-0.6%	68,459	-0.3%	75,898	0.2%	1,915,628	2.2%	856	0.0%	0		10,054	0.0%	0		0		18,879	2.7%	125,916	2.3%	4,390,458	1.8%	
2029	2,066,056	1.6%	140,483	-0.8%	68,246	-0.3%	76,077	0.2%	1,956,760	2.1%	856	0.0%	0		10,054	0.0%	0		0		19,381	2.7%	128,740	2.2%	4,466,654	1.7%	
2030	2,098,584	1.6%	139,292	-0.8%	68,034	-0.3%	76,267	0.2%	1,999,898	2.2%	856	0.0%	0		10,054	0.0%	0		0		19,898	2.7%	131,673	2.3%	4,544,566	1.7%	
2031	2,131,291	1.6%	137,996	-0.9%	67,822	-0.3%	76,435	0.2%	2,053,027	2.7%	856	0.0%	0		10,054	0.0%	0		0		20,429	2.7%	135,242	2.7%	4,633,152	1.9%	
2032	2,164,267	1.5%	136,587	-1.0%	67,611	-0.3%	76,614	0.2%	2,103,707	2.5%	856	0.0%	0		10,054	0.0%	0		0		20,976	2.7%	138,322	2.3%	4,718,992	1.9%	
AAGR	2003-2012		3.1%		2.0%		-0.9%		-1.8%		2.5%					-2.9%		-100.0%		-100.0%		1.6%		1.9%		1.9%	
	2013-2022		1.9%		0.7%		-0.2%		0.3%		1.6%		0.0%			0.1%						2.6%		1.7%		1.7%	
	2023-2032		1.6%		-0.8%		-0.3%		0.2%		2.2%		0.0%			0.0%						2.7%		2.2%		1.8%	

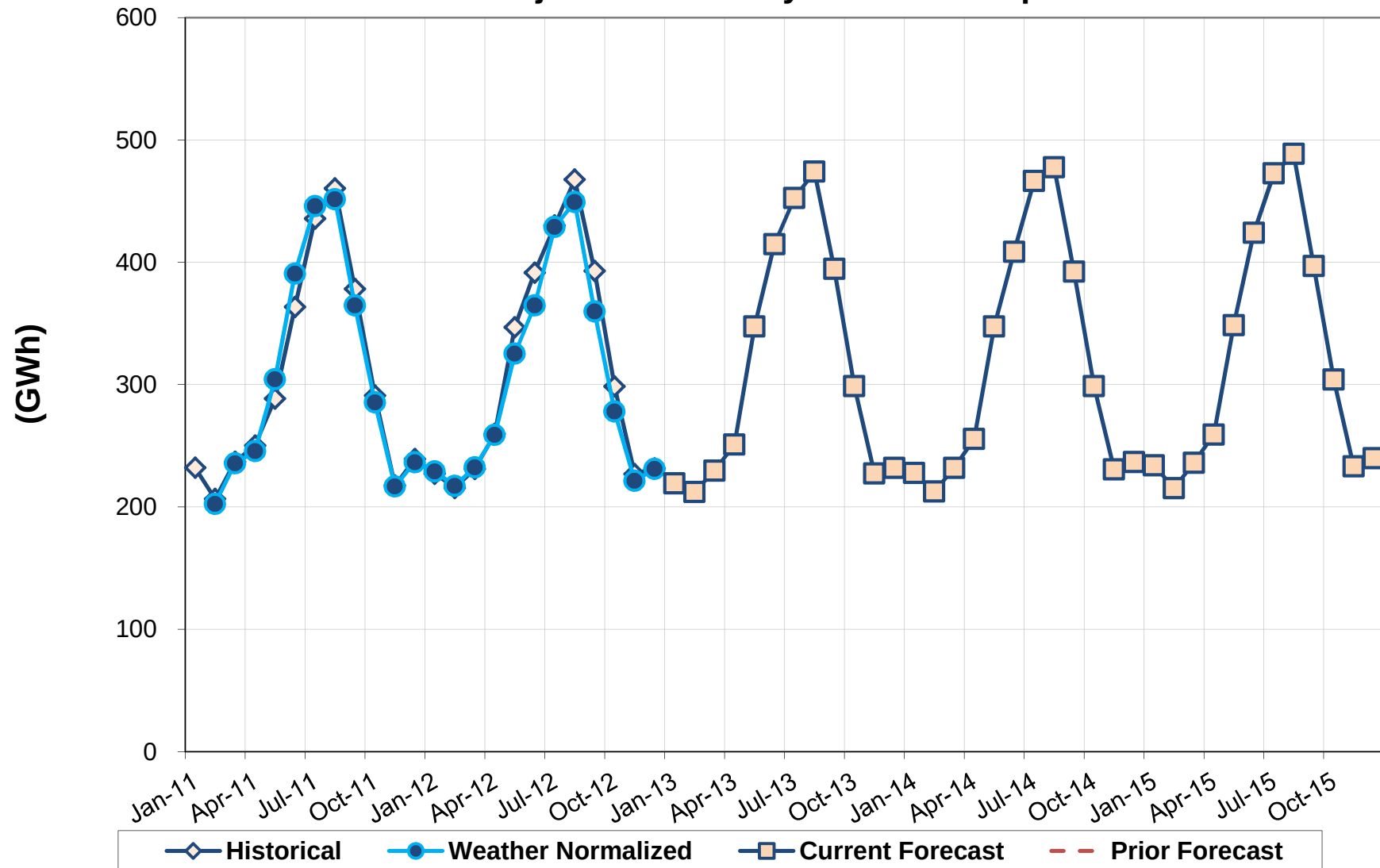
		Average Annual Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+CL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change
Historical	2003	0		0		0		0		0		0		0		0		0		0		0		0		0	
	2004	90,522		10,442		215		935		15,191		0		0		18		4		1		582		1,317		119,226	
	2005	96,976	7.1%	10,337	-1.0%	205	-4.7%	903	-3.3%	15,762	3.8%	0		0		16	-8.0%	3	-31.3%	1	-50.0%	582	0.0%	1,311	-0.4%	126,096	5.8%
	2006	105,044	8.3%	10,726	3.8%	206	0.1%	883	-2.2%	16,534	4.9%	1		0		16	-1.5%	2	-27.3%	1	100.0%	582	0.0%	1,339	2.1%	135,334	7.3%
	2007	107,255	2.1%	12,846	19.8%	203	-1.5%	867	-1.9%	17,178	3.9%	1	40.0%	25		18	9.8%	2	0.0%	1	0.0%	593	1.9%	1,332	-0.5%	140,321	3.7%
	2008	107,029	-0.2%	16,501	28.4%	204	0.7%	851	-1.8%	17,748	3.3%	1	-14.3%	13	-47.7%	18	3.8%	0	-100.0%	0		620	4.6%	1,333	0.0%	144,319	2.8%
	2009	111,242	3.9%	13,345	-19.1%	198	-3.1%	836	-1.8%	16,968	-4.4%	0	-75.0%	0	-100.0%	19	3.6%	0		0	-100.0%	612	-1.3%	2,401	80.1%	145,620	0.9%
	2010	114,027	2.5%	11,743	-12.0%	207	4.5%	824	-1.5%	17,045	0.5%	2	533.3%	0		19	0.0%	0		0		602	-1.7%	2,410	0.4%	146,878	0.9%
	2011	114,684	0.6%	11,907	1.4%	204	-1.4%	822	-0.1%	17,675	3.7%	2	15.8%	0		19	-1.8%	0		0		590	-2.1%	1,943	-19.4%	147,845	0.7%
	2012	115,526	0.7%	11,914	0.1%	197	-1.0%	816	-0.8%	17,751	0.4%	1	-45.5%	0		19	3.1%	0		0		603	2.2%	1,949	0.3%	148,775	0.6%
Projected	2013	116,672	1.0%	12,610	5.8%	198	0.4%	835	2.3%	17,479	-1.5%	1	0.0%	0		19	-1.3%	0		0		605	0.4%	1,911	-1.9%	150,330	1.0%
	2014	119,012	2.0%	12,857	2.0%	197	-0.5%	835	0.0%	17,526	0.3%	1	0.0%	0		19	0.0%	0		0		610	0.8%	1,930	1.0%	152,987	1.8%
	2015	121,364	2.0%	13,072	1.7%	196	-0.5%	837	0.2%	17,573	0.3%	1	0.0%	0		19	0.0%	0		0		615	0.8%	1,954	1.2%	155,630	1.7%
	2016	123,714	1.9%	13,271	1.5%	195	-0.5%	838	0.2%	17,620	0.3%	1	0.0%	0		19	0.0%	0		0		620	0.9%	1,979	1.3%	158,257	1.7%
	2017	126,065	1.9%	13,454	1.4%	194	-0.5%	840	0.2%	17,668	0.3%	1	0.0%	0		19	0.0%	0		0		626	0.9%	2,004	1.3%	160,871	1.7%
	2018	128,415	1.9%	13,541	0.6%	193	-0.5%	842	0.2%	17,716	0.3%	1	0.0%	0		19	0.0%	0		0		631	0.9%	2,031	1.3%	163,389	1.6%
	2019	130,764	1.8%	13,541	0.0%	192	-0.5%	844	0.2%	17,764	0.3%	1	0.0%	0		19	0.0%	0		0		637	0.9%	2,058	1.3%	165,820	1.5%
	2020	133,109	1.8%	13,523	-0.1%	191	-0.5%	845	0.2%	17,812	0.3%	1	0.0%	0		19	0.0%	0		0		643	0.9%	2,086	1.3%	168,229	1.5%
	2021	135,453	1.8%	13,489	-0.3%	190	-0.5%	847	0.2%	17,860	0.3%	1	0.0%	0		19	0.0%	0		0		649	0.9%	2,114	1.3%	170,622	1.4%
	2022	137,792	1.7%	13,436	-0.4%	189	-0.5%	849	0.2%	17,909	0.3%	1	0.0%	0		19	0.0%	0		0		655	0.9%	2,142	1.4%	172,992	1.4%
	2023	140,125	1.7%	13,363	-0.5%	188	-0.5%	850	0.2%	17,958	0.3%	1	0.0%	0		19	0.0%	0		0		661	0.9%	2,171	1.4%	175,336	1.4%
	2024	142,454	1.7%	13,273	-0.7%	187	-0.5%	852	0.2%	18,007	0.3%	1	0.0%	0		19	0.0%	0		0		667	0.9%	2,201	1.4%	177,661	1.3%
	2025	144,774	1.6%	13,171	-0.8%	186	-0.5%	853	0.2%	18,056	0.3%	1	0.0%	0		19	0.0%	0		0		673	0.9%	2,231	1.4%	179,964	1.3%
	2026	147,089	1.6%	13,055	-0.9%	185	-0.5%	855	0.2%	18,105	0.3%	1	0.0%	0		19	0.0%	0		0		679	0.9%	2,262	1.4%	182,249	1.3%
	2027	149,395	1.6%	12,957	-0.7%	184	-0.5%	856	0.2%	18,155	0.3%	1	0.0%	0		19	0.0%	0		0		686	0.9%	2,292	1.4%	184,546	1.3%
	2028	151,693	1.5%	12,874	-0.6%	183	-0.5%	858	0.2%	18,205	0.3%	1	0.0%	0		19	0.0%	0		0		692	0.9%	2,324	1.4%	186,849	1.2%
	2029	153,981	1.5%	12,780	-0.7%	182	-0.5%	859	0.2%	18,255	0.3%	1	0.0%	0		19	0.0%	0		0		698	0.9%	2,356	1.4%	189,130	1.2%
	2030	156,259	1.5%	12,674	-0.8%	181	-0.5%	861	0.2%	18,305	0.3%	1	0.0%	0		19	0.0%	0		0		705	0.9%	2,388	1.4%	191,392	1.2%
	2031	158,532	1.5%	12,557	-0.9%	180	-0.5%	862	0.2%	18,355	0.3%	1	0.0%	0		19	0.0%	0		0		712	0.9%	2,421	1.4%	193,638	1.2%
2032	160,796	1.4%	12,431	-1.0%	179	-0.5%	863	0.2%	18,406	0.3%	1	0.0%	0		19	0.0%	0		0		718	0.9%	2,454	1.4%	195,867	1.2%	
AAGR	2003-2012																										
	2013-2022		1.9%		0.7%		-0.5%		0.2%		0.3%		0.0%		0.0%		0.0%		0.0%					0.9%		1.3%	1.6%
	2023-2032		1.5%		-0.8%		-0.5%		0.2%		0.3%		0.0%		0.0%		0.0%		0.0%					0.9%		1.4%	1.2%

Monthly

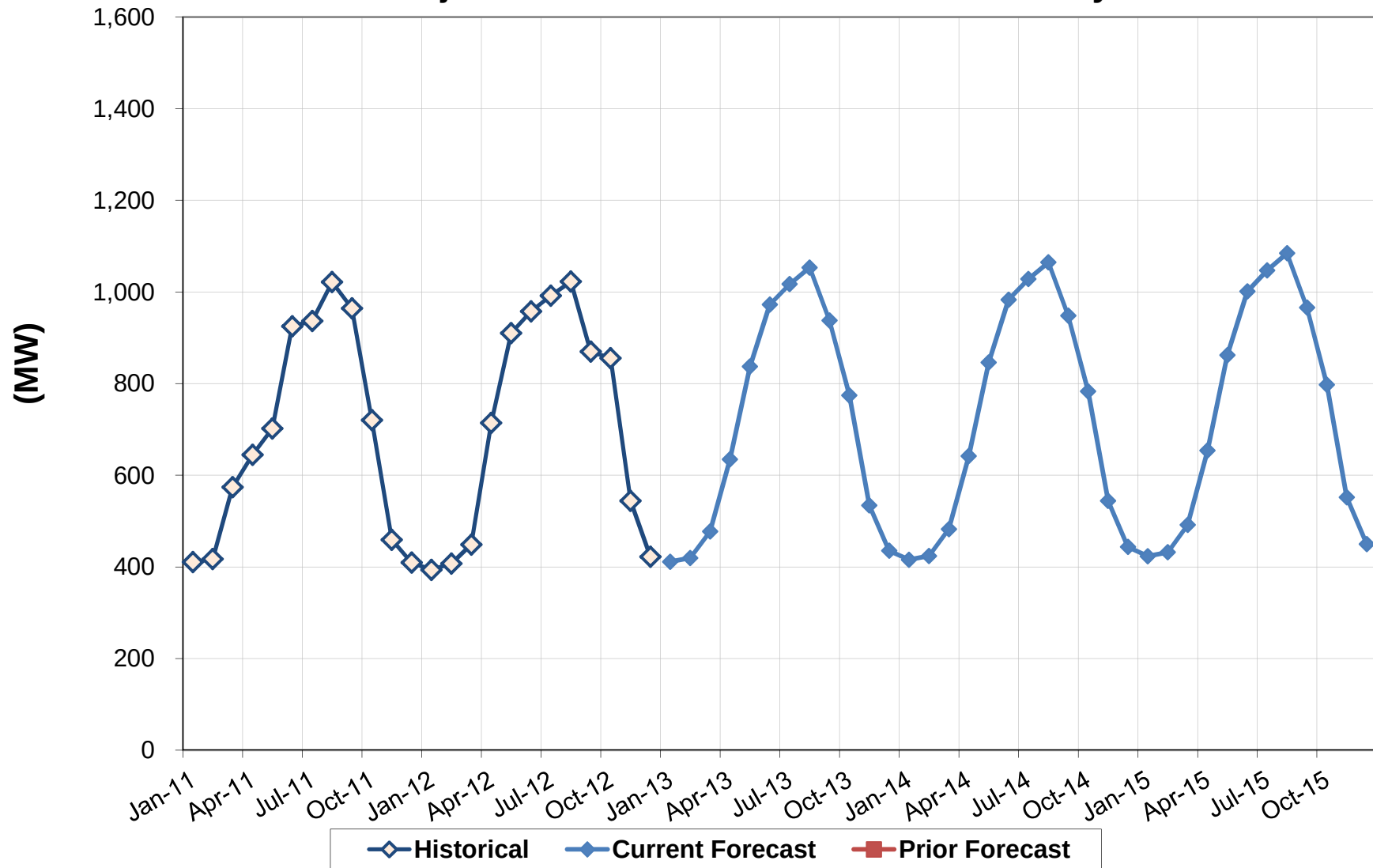
IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected Gross IID System NEL Requirements**



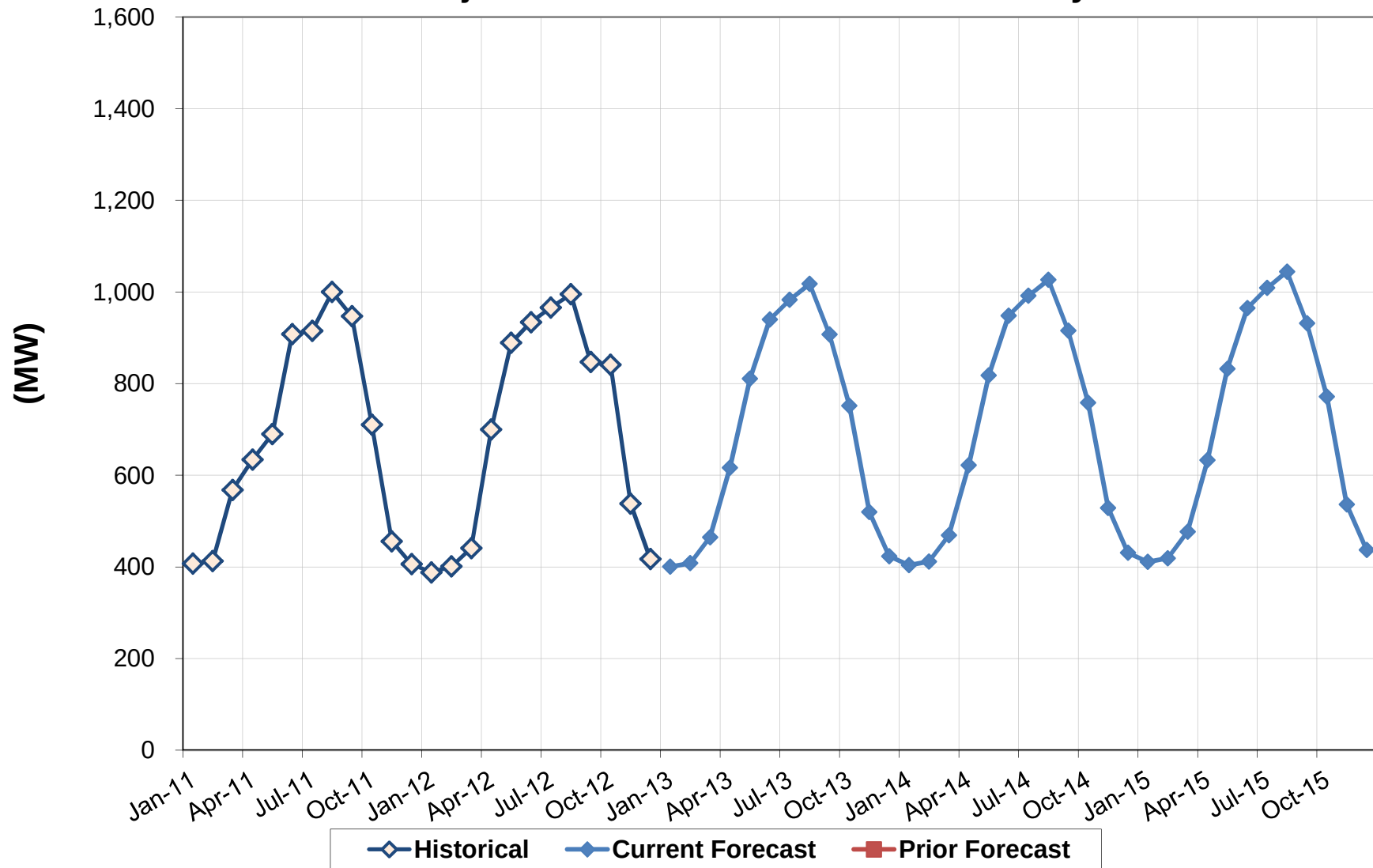
IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected Net IID System NEL Requirements**



IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected Gross Summer CP Demand - IID System Total**



IID 2013 Load Forecast - Mean Resulting Forecast **Historical and Projected Net Summer CP Demand - IID System Total**



IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Gross of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-03	197,194					356		74.5%
	Feb-03	174,732	-11.4%				328	-7.9%	79.3%
	Mar-03	201,848	15.5%				412	25.6%	65.8%
	Apr-03	195,361	-3.2%				411	-0.2%	66.0%
	May-03	273,691	40.1%				737	79.3%	49.9%
	Jun-03	322,060	17.7%				742	0.7%	60.3%
	Jul-03	392,500	21.9%				792	6.7%	66.6%
	Aug-03	386,381	-1.6%				787	-0.6%	66.0%
	Sep-03	344,410	-10.9%				780	-0.9%	61.3%
	Oct-03	291,402	-15.4%				683.0	-12.4%	57.3%
	Nov-03	185,117	-36.5%				332.0	-51.4%	77.4%
	Dec-03	208,249	12.5%				377.0	13.6%	74.2%
	Jan-04	209,359	0.5%	208,214		-0.5%	363.0	-3.7%	77.5%
	Feb-04	192,161	-8.2%	189,579	-9.0%	-1.3%	346.0	-4.7%	79.8%
	Mar-04	236,648	23.2%	224,072	18.2%	-5.3%	548.0	58.4%	58.0%
	Apr-04	231,058	-2.4%	217,915	-2.7%	-5.7%	616.0	12.4%	52.1%
	May-04	298,501	29.2%	288,361	32.3%	-3.4%	645.0	4.7%	62.2%
	Jun-04	340,023	13.9%	340,536	18.1%	0.2%	737.0	14.3%	64.1%
	Jul-04	397,796	17.0%	408,014	19.8%	2.6%	815.0	10.6%	65.6%
	Aug-04	386,548	-2.8%	401,155	-1.7%	3.8%	840.0	3.1%	61.9%
	Sep-04	323,553	-16.3%	342,985	-14.5%	6.0%	762.0	-9.3%	59.0%
	Oct-04	245,842	-24.0%	259,900	-24.2%	5.7%	626.0	-17.8%	52.8%
	Nov-04	198,916	-19.1%	203,171	-21.8%	2.1%	374.0	-40.3%	73.9%
	Dec-04	219,860	10.5%	221,958	9.2%	1.0%	382.0	2.1%	77.4%
	Jan-05	211,713	-3.7%	214,238	-3.5%	1.2%	369.0	-3.4%	77.1%
	Feb-05	185,491	-12.4%	187,677	-12.4%	1.2%	362.0	-1.9%	76.2%
	Mar-05	214,472	15.6%	218,671	16.5%	2.0%	437.0	20.7%	66.0%
	Apr-05	220,697	2.9%	229,814	5.1%	4.1%	446.0	2.1%	68.7%
	May-05	309,930	40.4%	309,804	34.8%	0.0%	748.0	67.7%	55.7%
	Jun-05	342,848	10.6%	343,026	10.7%	0.1%	853.0	14.0%	55.8%
	Jul-05	438,451	27.9%	435,304	26.9%	-0.7%	898.0	5.3%	65.6%
	Aug-05	422,802	-3.6%	415,075	-4.6%	-1.8%	887.0	-1.2%	64.1%
	Sep-05	333,854	-21.0%	346,799	-16.4%	3.9%	806.0	-9.1%	57.5%
	Oct-05	265,206	-20.6%	273,682	-21.1%	3.2%	653.0	-19.0%	54.6%
	Nov-05	219,422	-17.3%	221,914	-18.9%	1.1%	448.0	-31.4%	68.0%
	Dec-05	229,887	4.8%	232,150	4.6%	1.0%	407.0	-9.2%	75.9%
	Jan-06	217,530	-5.4%	219,275	-5.5%	0.8%	372.8	-8.4%	78.4%
	Feb-06	196,753	-9.6%	198,673	-9.4%	1.0%	371.8	-0.3%	78.8%
	Mar-06	215,520	9.5%	218,070	9.8%	1.2%	379.8	2.2%	76.3%
	Apr-06	217,165	0.8%	226,407	3.8%	4.3%	491.2	29.3%	61.4%
	May-06	334,280	53.9%	329,548	45.6%	-1.4%	774.3	57.6%	58.0%
	Jun-06	415,914	24.4%	380,915	15.6%	-8.4%	912.1	17.8%	63.3%
	Jul-06	486,406	16.9%	439,023	15.3%	-9.7%	996.6	9.3%	65.6%
	Aug-06	435,338	-10.5%	423,890	-3.4%	-2.6%	887.1	-11.0%	66.0%
	Sep-06	360,307	-17.2%	378,508	-10.7%	5.1%	884.4	-0.3%	56.6%
	Oct-06	267,960	-25.6%	283,006	-25.2%	5.6%	706.4	-20.1%	51.0%
	Nov-06	229,729	-14.3%	234,400	-17.2%	2.0%	514.8	-27.1%	62.0%
	Dec-06	237,336	3.3%	234,483	0.0%	-1.2%	430.8	-16.3%	74.0%

IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Gross of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-07	236,609	-0.3%	231,455	-1.3%	-2.2%	417.9	-3.0%	76.1%
	Feb-07	202,638	-14.4%	202,846	-12.4%	0.1%	388.6	-7.0%	77.6%
	Mar-07	243,070	20.0%	239,145	17.9%	-1.6%	551.1	41.8%	59.3%
	Apr-07	250,924	3.2%	247,124	3.3%	-1.5%	634.7	15.2%	54.9%
	May-07	333,742	33.0%	329,937	33.5%	-1.1%	739.1	16.5%	60.7%
	Jun-07	392,721	17.7%	391,303	18.6%	-0.4%	879.2	18.9%	62.0%
	Jul-07	458,256	16.7%	472,710	20.8%	3.2%	942.1	7.2%	65.4%
	Aug-07	474,680	3.6%	474,377	0.4%	-0.1%	1,002.4	6.4%	63.7%
	Sep-07	370,824	-21.9%	368,716	-22.3%	-0.6%	980.9	-2.1%	52.5%
	Oct-07	276,302	-25.5%	285,199	-22.7%	3.2%	701.9	-28.4%	52.9%
	Nov-07	239,620	-13.3%	239,160	-16.1%	-0.2%	506.9	-27.8%	65.7%
	Dec-07	242,204	1.1%	233,936	-2.2%	-3.4%	424.9	-16.2%	76.6%
	Jan-08	235,777	-2.7%	233,429	-0.2%	-1.0%	400.9	-5.6%	79.0%
	Feb-08	218,799	-7.2%	219,181	-6.1%	0.2%	401.9	0.2%	78.2%
	Mar-08	240,296	9.8%	239,206	9.1%	-0.5%	473.2	17.7%	68.3%
	Apr-08	250,333	4.2%	245,779	2.7%	-1.8%	627.3	32.6%	55.4%
	May-08	306,003	22.2%	307,070	24.9%	0.3%	902.0	43.8%	45.6%
	Jun-08	419,583	37.1%	404,091	31.6%	-3.7%	991.8	9.9%	58.8%
	Jul-08	472,433	12.6%	441,000	9.1%	-6.7%	985.0	-0.7%	64.5%
	Aug-08	461,595	-2.3%	440,619	-0.1%	-4.5%	939.3	-4.6%	66.1%
	Sep-08	404,087	-12.5%	382,854	-13.1%	-5.3%	916.8	-2.4%	61.2%
	Oct-08	302,387	-25.2%	294,319	-23.1%	-2.7%	815.2	-11.1%	49.9%
	Nov-08	237,634	-21.4%	236,542	-19.6%	-0.5%	585.7	-28.1%	56.4%
	Dec-08	241,213	1.5%	237,376	0.4%	-1.6%	415.9	-29.0%	78.0%
	Jan-09	228,998	-5.1%	233,738	-1.5%	2.1%	400.2	-3.8%	76.9%
	Feb-09	210,065	-8.3%	210,452	-10.0%	0.2%	405.4	1.3%	77.1%
	Mar-09	234,849	11.8%	237,097	12.7%	1.0%	457.2	12.8%	69.0%
	Apr-09	245,868	4.7%	248,125	4.7%	0.9%	686.6	50.2%	49.7%
	May-09	373,106	51.8%	347,032	39.9%	-7.0%	850.7	23.9%	59.0%
	Jun-09	351,305	-5.8%	338,014	-2.6%	-3.8%	892.9	5.0%	54.6%
	Jul-09	490,281	39.6%	478,580	41.6%	-2.4%	1,004.8	12.5%	65.6%
	Aug-09	450,484	-8.1%	434,851	-9.1%	-3.5%	986.9	-1.8%	61.4%
	Sep-09	399,415	-11.3%	397,840	-8.5%	-0.4%	905.1	-8.3%	61.3%
	Oct-09	275,775	-31.0%	286,807	-27.9%	4.0%	697.4	-22.9%	53.1%
	Nov-09	228,213	-17.2%	238,145	-17.0%	4.4%	470.4	-32.6%	67.4%
	Dec-09	237,284	4.0%	235,022	-1.3%	-1.0%	408.3	-13.2%	78.1%
	Jan-10	227,491	-4.1%	226,680	-3.5%	-0.4%	389.3	-4.6%	78.5%
	Feb-10	203,180	-10.7%	205,033	-9.5%	0.9%	386.3	-0.8%	78.3%
	Mar-10	228,001	12.2%	233,515	13.9%	2.4%	429.7	11.2%	71.3%
	Apr-10	231,750	1.6%	247,294	5.9%	6.7%	566.6	31.9%	56.8%
	May-10	297,185	28.2%	321,974	30.2%	8.3%	742.3	31.0%	53.8%
	Jun-10	389,803	31.2%	408,854	27.0%	4.9%	886.0	19.4%	61.1%
	Jul-10	469,559	20.5%	475,953	16.4%	1.4%	970.0	9.5%	65.1%
	Aug-10	452,878	-3.6%	457,181	-3.9%	1.0%	1,021.0	5.3%	59.6%
	Sep-10	387,810	-14.4%	390,747	-14.5%	0.8%	940.8	-7.9%	57.3%
	Oct-10	282,278	-27.2%	287,808	-26.3%	2.0%	712.2	-24.3%	53.3%
	Nov-10	230,200	-18.4%	229,155	-20.4%	-0.5%	518.8	-27.1%	61.6%
	Dec-10	233,857	1.6%	235,993	3.0%	0.9%	406.1	-21.7%	77.4%

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Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Gross of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-11	235,337	0.6%	235,729	-0.1%	0.2%	410.5	1.1%	77.1%
	Feb-11	209,731	-10.9%	205,636	-12.8%	-2.0%	417.0	1.6%	74.8%
	Mar-11	242,223	15.5%	240,778	17.1%	-0.6%	573.7	37.6%	56.8%
	Apr-11	257,394	6.3%	252,648	4.9%	-1.8%	644.4	12.3%	55.5%
	May-11	296,926	15.4%	313,294	24.0%	5.5%	702.0	8.9%	56.8%
	Jun-11	377,592	27.2%	406,038	29.6%	7.5%	925.2	31.8%	56.7%
	Jul-11	451,727	19.6%	462,274	13.9%	2.3%	936.3	1.2%	64.8%
	Aug-11	475,758	5.3%	466,479	0.9%	-2.0%	1,021.4	9.1%	62.6%
	Sep-11	388,717	-18.3%	374,845	-19.6%	-3.6%	964.3	-5.6%	56.0%
	Oct-11	297,890	-23.4%	292,158	-22.1%	-1.9%	720.2	-25.3%	55.6%
	Nov-11	220,380	-26.0%	219,599	-24.8%	-0.4%	459.1	-36.3%	66.7%
	Dec-11	242,561	10.1%	239,913	9.3%	-1.1%	409.2	-10.9%	79.7%
	Jan-12	232,909	-4.0%	234,660	-2.2%	0.8%	393.7	-3.8%	79.5%
	Feb-12	221,075	-5.1%	222,697	-5.1%	0.7%	407.4	3.5%	78.0%
	Mar-12	238,321	7.8%	239,577	7.6%	0.5%	448.8	10.2%	71.4%
	Apr-12	269,547	13.1%	268,677	12.1%	-0.3%	714.0	59.1%	52.4%
	May-12	362,026	34.3%	339,445	26.3%	-6.2%	910.3	27.5%	53.5%
	Jun-12	406,842	12.4%	378,954	11.6%	-6.9%	957.5	5.2%	59.0%
	Jul-12	446,154	9.7%	444,964	17.4%	-0.3%	991.9	3.6%	60.5%
	Aug-12	485,810	8.9%	466,713	4.9%	-3.9%	1,022.5	3.1%	63.9%
	Sep-12	405,805	-16.5%	371,574	-20.4%	-8.4%	869.7	-14.9%	64.8%
	Oct-12	307,469	-24.2%	286,500	-22.9%	-6.8%	855.6	-1.6%	48.3%
	Nov-12	232,536	-24.4%	226,805	-20.8%	-2.5%	543.9	-36.4%	59.4%
	Dec-12	237,314	2.1%	236,744	4.4%	-0.2%	422.4	-22.3%	75.5%
Projected	Jan-13	225,610	-4.9%	225,610			411.1	-2.7%	73.8%
	Feb-13	218,870	-3.0%	218,870			419.4	2.0%	77.7%
	Mar-13	238,337	8.9%	238,337			477.3	13.8%	67.1%
	Apr-13	261,525	9.7%	261,525			634.8	33.0%	57.2%
	May-13	362,480	38.6%	362,480			837.1	31.9%	58.2%
	Jun-13	432,262	19.3%	432,262			972.3	16.2%	61.7%
	Jul-13	471,843	9.2%	471,843			1,017.0	4.6%	62.4%
	Aug-13	492,396	4.4%	492,396			1,053.1	3.6%	62.8%
	Sep-13	408,153	-17.1%	408,153			938.0	-10.9%	60.4%
	Oct-13	308,152	-24.5%	308,152			774.5	-17.4%	53.5%
	Nov-13	233,790	-24.1%	233,790			534.1	-31.0%	60.8%
	Dec-13	238,707	2.1%	238,707			435.3	-18.5%	73.7%
	Jan-14	235,115	-1.5%	235,115			415.6	-4.5%	76.0%
	Feb-14	219,864	-6.5%	219,864			424.0	2.0%	77.2%
	Mar-14	241,409	9.8%	241,409			482.5	13.8%	67.3%
	Apr-14	267,142	10.7%	267,142			641.7	33.0%	57.8%
	May-14	363,566	36.1%	363,566			846.2	31.9%	57.8%
	Jun-14	426,552	17.3%	426,552			982.8	16.2%	60.3%
	Jul-14	486,757	14.1%	486,757			1,028.0	4.6%	63.6%
	Aug-14	496,605	2.0%	496,605			1,064.5	3.6%	62.7%
	Sep-14	406,413	-18.2%	406,413			948.1	-10.9%	59.5%
	Oct-14	308,776	-24.0%	308,776			782.9	-17.4%	53.0%
	Nov-14	237,820	-23.0%	237,820			544.1	-30.5%	60.7%
	Dec-14	244,272	2.7%	244,272			443.4	-18.5%	74.0%

IID 2013 Load Forecast - Mean Resulting Forecast
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Gross of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-15	242,156	-0.9%	242,156			423.3	-4.5%	76.9%
	Feb-15	223,254	-7.8%	223,254			431.9	2.0%	76.9%
	Mar-15	246,417	10.4%	246,417			491.5	13.8%	67.4%
	Apr-15	271,370	10.1%	271,370			653.7	33.0%	57.7%
	May-15	365,026	34.5%	365,026			861.9	31.9%	56.9%
	Jun-15	442,952	21.3%	442,952			1,001.1	16.2%	61.5%
	Jul-15	493,206	11.3%	493,206			1,047.1	4.6%	63.3%
	Aug-15	508,074	3.0%	508,074			1,084.3	3.6%	63.0%
	Sep-15	411,432	-19.0%	411,432			965.8	-10.9%	59.2%
	Oct-15	314,728	-23.5%	314,728			797.5	-17.4%	53.0%
	Nov-15	240,890	-23.5%	240,890			552.0	-30.8%	60.6%
	Dec-15	248,153	3.0%	248,153			449.9	-18.5%	74.1%
	Jan-16	245,830	-0.9%	245,830			429.5	-4.5%	76.9%
	Feb-16	229,562	-6.6%	229,562			438.2	2.0%	75.3%
	Mar-16	250,301	9.0%	250,301			498.6	13.8%	67.5%
	Apr-16	277,789	11.0%	277,789			663.3	33.0%	58.2%
	May-16	371,381	33.7%	371,381			874.6	31.9%	57.1%
	Jun-16	449,769	21.1%	449,769			1,015.8	16.2%	61.5%
	Jul-16	499,598	11.1%	499,598			1,062.5	4.6%	63.2%
	Aug-16	516,740	3.4%	516,740			1,100.2	3.6%	63.1%
	Sep-16	417,732	-19.2%	417,732			980.0	-10.9%	59.2%
	Oct-16	321,818	-23.0%	321,818			809.2	-17.4%	53.5%
	Nov-16	243,541	-24.3%	243,541			563.8	-30.3%	60.0%
	Dec-16	253,427	4.1%	253,427			459.5	-18.5%	74.1%
	Jan-17	250,619	-1.1%	250,619			438.6	-4.5%	76.8%
	Feb-17	234,317	-6.5%	234,317			447.5	2.0%	77.9%
	Mar-17	254,522	8.6%	254,522			509.3	13.8%	67.2%
	Apr-17	284,249	11.7%	284,249			677.4	33.0%	58.3%
	May-17	381,883	34.3%	381,883			893.1	31.9%	57.5%
	Jun-17	451,234	18.2%	451,234			1,037.4	16.2%	60.4%
	Jul-17	505,397	12.0%	505,397			1,085.1	4.6%	62.6%
	Aug-17	527,964	4.5%	527,964			1,123.6	3.6%	63.2%
	Sep-17	428,003	-18.9%	428,003			1,000.8	-10.9%	59.4%
	Oct-17	326,692	-23.7%	326,692			826.4	-17.4%	53.1%
	Nov-17	250,337	-23.4%	250,337			574.1	-30.5%	60.6%
	Dec-17	257,592	2.9%	257,592			467.9	-18.5%	74.0%
	Jan-18	253,264	-1.7%	253,264			446.7	-4.5%	76.2%
	Feb-18	237,910	-6.1%	237,910			455.7	2.0%	77.7%
	Mar-18	259,926	9.3%	259,926			518.6	13.8%	67.4%
	Apr-18	287,472	10.6%	287,472			689.8	33.0%	57.9%
	May-18	387,851	34.9%	387,851			909.5	31.9%	57.3%
	Jun-18	463,663	19.5%	463,663			1,056.4	16.2%	61.0%
	Jul-18	518,709	11.9%	518,709			1,104.9	4.6%	63.1%
	Aug-18	535,176	3.2%	535,176			1,144.2	3.6%	62.9%
	Sep-18	435,848	-18.6%	435,848			1,019.1	-10.9%	59.4%
	Oct-18	332,502	-23.7%	332,502			841.5	-17.4%	53.1%
	Nov-18	254,407	-23.5%	254,407			584.1	-30.6%	60.5%
	Dec-18	262,098	3.0%	262,098			476.1	-18.5%	74.0%

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Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-19	258,952	-1.2%	258,952			454.5	-4.5%	76.6%
	Feb-19	241,651	-6.7%	241,651			463.7	2.0%	77.6%
	Mar-19	264,380	9.4%	264,380			527.6	13.8%	67.3%
	Apr-19	292,884	10.8%	292,884			701.8	33.0%	58.0%
	May-19	394,375	34.7%	394,375			925.4	31.9%	57.3%
	Jun-19	471,087	19.5%	471,087			1,074.9	16.2%	60.9%
	Jul-19	527,882	12.1%	527,882			1,124.3	4.6%	63.1%
	Aug-19	544,883	3.2%	544,883			1,164.2	3.6%	62.9%
	Sep-19	442,621	-18.8%	442,621			1,036.9	-10.9%	59.3%
	Oct-19	338,329	-23.6%	338,329			856.2	-17.4%	53.1%
	Nov-19	258,810	-23.5%	258,810			592.6	-30.8%	60.7%
	Dec-19	266,918	3.1%	266,918			483.0	-18.5%	74.3%
	Jan-20	263,847	-1.2%	263,847			461.1	-4.5%	76.9%
	Feb-20	246,116	-6.7%	246,116			470.4	2.0%	75.2%
	Mar-20	269,087	9.3%	269,087			535.3	13.8%	67.6%
	Apr-20	298,156	10.8%	298,156			712.0	33.0%	58.2%
	May-20	400,533	34.3%	400,533			938.8	31.9%	57.3%
	Jun-20	480,117	19.9%	480,117			1,090.4	16.2%	61.2%
	Jul-20	536,016	11.6%	536,016			1,140.6	4.6%	63.2%
	Aug-20	554,548	3.5%	554,548			1,181.1	3.6%	63.1%
	Sep-20	449,803	-18.9%	449,803			1,052.0	-10.9%	59.4%
	Oct-20	344,279	-23.5%	344,279			868.6	-17.4%	53.3%
	Nov-20	263,063	-23.6%	263,063			604.4	-30.4%	60.5%
	Dec-20	271,546	3.2%	271,546			492.6	-18.5%	74.1%
	Jan-21	268,264	-1.2%	268,264			470.2	-4.5%	76.7%
	Feb-21	250,841	-6.5%	250,841			479.8	2.0%	77.8%
	Mar-21	273,734	9.1%	273,734			545.9	13.8%	67.4%
	Apr-21	303,680	10.9%	303,680			726.2	33.0%	58.1%
	May-21	407,773	34.3%	407,773			957.5	31.9%	57.2%
	Jun-21	487,545	19.6%	487,545			1,112.1	16.2%	60.9%
	Jul-21	544,572	11.7%	544,572			1,163.3	4.6%	62.9%
	Aug-21	563,883	3.5%	563,883			1,204.6	3.6%	62.9%
	Sep-21	457,513	-18.9%	457,513			1,072.9	-10.9%	59.2%
	Oct-21	350,255	-23.4%	350,255			885.9	-17.4%	53.1%
	Nov-21	267,603	-23.6%	267,603			614.8	-30.6%	60.5%
	Dec-21	276,363	3.3%	276,363			501.0	-18.5%	74.1%
	Jan-22	272,858	-1.3%	272,858			478.3	-4.5%	76.7%
	Feb-22	255,218	-6.5%	255,218			488.0	2.0%	77.8%
	Mar-22	278,568	9.1%	278,568			555.3	13.8%	67.4%
	Apr-22	309,007	10.9%	309,007			738.6	33.0%	58.1%
	May-22	415,231	34.4%	415,231			973.9	31.9%	57.3%
	Jun-22	495,152	19.2%	495,152			1,131.2	16.2%	60.8%
	Jul-22	553,658	11.8%	553,658			1,183.2	4.6%	62.9%
	Aug-22	573,403	3.6%	573,403			1,225.2	3.6%	62.9%
	Sep-22	465,573	-18.8%	465,573			1,091.3	-10.9%	59.3%
	Oct-22	356,015	-23.5%	356,015			901.1	-17.4%	53.1%
	Nov-22	272,572	-23.4%	272,572			625.2	-30.6%	60.6%
	Dec-22	281,083	3.1%	281,083			509.5	-18.5%	74.1%

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Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-23	277,425	-1.3%	277,425			486.4	-4.5%	76.7%
	Feb-23	259,526	-6.5%	259,526			496.3	2.0%	77.8%
	Mar-23	283,543	9.3%	283,543			564.7	13.8%	67.5%
	Apr-23	314,097	10.8%	314,097			751.2	33.0%	58.1%
	May-23	422,040	34.4%	422,040			990.4	31.9%	57.3%
	Jun-23	504,152	19.5%	504,152			1,150.4	16.2%	60.9%
	Jul-23	563,511	11.8%	563,511			1,203.3	4.6%	62.9%
	Aug-23	582,601	3.4%	582,601			1,246.0	3.6%	62.8%
	Sep-23	473,192	-18.8%	473,192			1,109.8	-10.9%	59.2%
	Oct-23	361,997	-23.5%	361,997			916.4	-17.4%	53.1%
	Nov-23	277,148	-23.4%	277,148			633.9	-30.8%	60.7%
	Dec-23	285,946	3.2%	285,946			516.6	-18.5%	74.4%
	Jan-24	282,431	-1.2%	282,431			493.2	-4.5%	77.0%
	Feb-24	263,999	-6.5%	263,999			503.2	2.0%	75.4%
	Mar-24	288,440	9.3%	288,440			572.6	13.8%	67.7%
	Apr-24	319,619	10.8%	319,619			761.7	33.0%	58.3%
	May-24	429,050	34.2%	429,050			1,004.3	31.9%	57.4%
	Jun-24	512,416	19.4%	512,416			1,166.5	16.2%	61.0%
	Jul-24	572,638	11.8%	572,638			1,220.1	4.6%	63.1%
	Aug-24	592,262	3.4%	592,262			1,263.4	3.6%	63.0%
	Sep-24	480,771	-18.8%	480,771			1,125.3	-10.9%	59.3%
	Oct-24	368,026	-23.5%	368,026			929.2	-17.4%	53.2%
	Nov-24	281,845	-23.4%	281,845			646.2	-30.5%	60.6%
	Dec-24	290,884	3.2%	290,884			526.7	-18.5%	74.2%
	Jan-25	287,285	-1.2%	287,285			502.8	-4.5%	76.8%
	Feb-25	268,637	-6.5%	268,637			513.0	2.0%	77.9%
	Mar-25	293,427	9.2%	293,427			583.7	13.8%	67.6%
	Apr-25	325,156	10.8%	325,156			776.5	33.0%	58.2%
	May-25	436,166	34.1%	436,166			1,023.8	31.9%	57.3%
	Jun-25	520,868	19.4%	520,868			1,189.1	16.2%	60.8%
	Jul-25	581,735	11.7%	581,735			1,243.8	4.6%	62.9%
	Aug-25	601,907	3.5%	601,907			1,288.0	3.6%	62.8%
	Sep-25	488,527	-18.8%	488,527			1,147.2	-10.9%	59.1%
	Oct-25	374,103	-23.4%	374,103			947.3	-17.4%	53.1%
	Nov-25	286,601	-23.4%	286,601			656.9	-30.6%	60.6%
	Dec-25	295,846	3.2%	295,846			535.4	-18.5%	74.3%
	Jan-26	292,131	-1.3%	292,131			511.1	-4.5%	76.8%
	Feb-26	273,309	-6.4%	273,309			521.5	2.0%	78.0%
	Mar-26	298,476	9.2%	298,476			593.4	13.8%	67.6%
	Apr-26	330,753	10.8%	330,753			789.3	33.0%	58.2%
	May-26	443,504	34.1%	443,504			1,040.7	31.9%	57.3%
	Jun-26	529,192	19.3%	529,192			1,208.8	16.2%	60.8%
	Jul-26	591,060	11.7%	591,060			1,264.4	4.6%	62.8%
	Aug-26	611,556	3.5%	611,556			1,309.3	3.6%	62.8%
	Sep-26	496,425	-18.8%	496,425			1,166.2	-10.9%	59.1%
	Oct-26	380,208	-23.4%	380,208			962.9	-17.4%	53.1%
	Nov-26	291,468	-23.3%	291,468			667.8	-30.6%	60.6%
	Dec-26	300,883	3.2%	300,883			544.2	-18.5%	74.3%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-27	297,073	-1.3%	297,073			519.6	-4.5%	76.9%
	Feb-27	277,974	-6.4%	277,974			530.1	2.0%	78.0%
	Mar-27	303,620	9.2%	303,620			603.2	13.8%	67.7%
	Apr-27	336,382	10.8%	336,382			802.3	33.0%	58.2%
	May-27	450,882	34.0%	450,882			1,057.9	31.9%	57.3%
	Jun-27	537,757	19.3%	537,757			1,228.8	16.2%	60.8%
	Jul-27	600,612	11.7%	600,612			1,285.3	4.6%	62.8%
	Aug-27	621,359	3.5%	621,359			1,330.9	3.6%	62.8%
	Sep-27	504,425	-18.8%	504,425			1,185.4	-10.9%	59.1%
	Oct-27	386,394	-23.4%	386,394			978.8	-17.4%	53.1%
	Nov-27	296,442	-23.3%	296,442			676.9	-30.8%	60.8%
	Dec-27	306,005	3.2%	306,005			551.7	-18.5%	74.6%
	Jan-28	302,122	-1.3%	302,122			526.7	-4.5%	77.1%
	Feb-28	282,725	-6.4%	282,725			537.3	2.0%	75.6%
	Mar-28	308,855	9.2%	308,855			611.4	13.8%	67.9%
	Apr-28	342,090	10.8%	342,090			813.3	33.0%	58.4%
	May-28	458,273	34.0%	458,273			1,072.4	31.9%	57.4%
	Jun-28	546,570	19.3%	546,570			1,245.6	16.2%	60.9%
	Jul-28	610,300	11.7%	610,300			1,302.8	4.6%	63.0%
	Aug-28	631,235	3.4%	631,235			1,349.1	3.6%	62.9%
	Sep-28	512,421	-18.8%	512,421			1,201.7	-10.9%	59.2%
	Oct-28	392,672	-23.4%	392,672			992.2	-17.4%	53.2%
	Nov-28	301,410	-23.2%	301,410			689.9	-30.5%	60.7%
	Dec-28	311,201	3.2%	311,201			562.2	-18.5%	74.4%
	Jan-29	307,268	-1.3%	307,268			536.7	-4.5%	76.9%
	Feb-29	287,566	-6.4%	287,566			547.6	2.0%	78.1%
	Mar-29	314,135	9.2%	314,135			623.1	13.8%	67.8%
	Apr-29	347,924	10.8%	347,924			828.9	33.0%	58.3%
	May-29	465,775	33.9%	465,775			1,092.9	31.9%	57.3%
	Jun-29	555,316	19.2%	555,316			1,269.4	16.2%	60.8%
	Jul-29	619,923	11.6%	619,923			1,327.7	4.6%	62.8%
	Aug-29	641,234	3.4%	641,234			1,374.9	3.6%	62.7%
	Sep-29	520,477	-18.8%	520,477			1,224.6	-10.9%	59.0%
	Oct-29	399,001	-23.3%	399,001			1,011.2	-17.4%	53.0%
	Nov-29	306,454	-23.2%	306,454			701.1	-30.7%	60.7%
	Dec-29	316,461	3.3%	316,461			571.3	-18.5%	74.4%
	Jan-30	312,434	-1.3%	312,434			545.5	-4.5%	77.0%
	Feb-30	292,479	-6.4%	292,479			556.5	2.0%	78.2%
	Mar-30	319,498	9.2%	319,498			633.3	13.8%	67.8%
	Apr-30	353,819	10.7%	353,819			842.3	33.0%	58.3%
	May-30	473,372	33.8%	473,372			1,110.6	31.9%	57.3%
	Jun-30	564,151	19.2%	564,151			1,290.0	16.2%	60.7%
	Jul-30	629,645	11.6%	629,645			1,349.3	4.6%	62.7%
	Aug-30	651,285	3.4%	651,285			1,397.2	3.6%	62.7%
	Sep-30	528,622	-18.8%	528,622			1,244.5	-10.9%	59.0%
	Oct-30	405,383	-23.3%	405,383			1,027.6	-17.4%	53.0%
	Nov-30	311,569	-23.1%	311,569			712.4	-30.7%	60.7%
	Dec-30	321,786	3.3%	321,786			580.6	-18.5%	74.5%

IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Gross of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-31	317,663	-1.3%	317,663			554.3	-4.5%	77.0%
	Feb-31	297,448	-6.4%	297,448			565.5	2.0%	78.3%
	Mar-31	324,928	9.2%	324,928			643.5	13.8%	67.9%
	Apr-31	359,786	10.7%	359,786			855.9	33.0%	58.4%
	May-31	481,064	33.7%	481,064			1,128.6	31.9%	57.3%
	Jun-31	573,062	19.1%	573,062			1,310.8	16.2%	60.7%
	Jul-31	639,476	11.6%	639,476			1,371.1	4.6%	62.7%
	Aug-31	661,414	3.4%	661,414			1,419.8	3.6%	62.6%
	Sep-31	536,842	-18.8%	536,842			1,264.6	-10.9%	59.0%
	Oct-31	411,825	-23.3%	411,825			1,044.2	-17.4%	53.0%
	Nov-31	316,757	-23.1%	316,757			721.9	-30.9%	60.9%
	Dec-31	327,185	3.3%	327,185			588.3	-18.5%	74.8%
	Jan-32	322,971	-1.3%	322,971			561.6	-4.5%	77.3%
	Feb-32	302,477	-6.3%	302,477			573.0	2.0%	75.8%
	Mar-32	330,440	9.2%	330,440			652.0	13.8%	68.1%
	Apr-32	365,827	10.7%	365,827			867.3	33.0%	58.6%
	May-32	488,825	33.6%	488,825			1,143.6	31.9%	57.5%
	Jun-32	582,085	19.1%	582,085			1,328.3	16.2%	60.9%
	Jul-32	649,407	11.6%	649,407			1,389.3	4.6%	62.8%
	Aug-32	671,627	3.4%	671,627			1,438.7	3.6%	62.7%
	Sep-32	545,117	-18.8%	545,117			1,281.4	-10.9%	59.1%
	Oct-32	418,329	-23.3%	418,329			1,058.1	-17.4%	53.1%
	Nov-32	322,008	-23.0%	322,008			731.3	-30.9%	61.2%
	Dec-32	332,657	3.3%	332,657			596.0	-18.5%	75.0%
AAGR	2003-2012		2.1%					1.9%	64.5%
	2013-2022		2.5%		2.5%			2.4%	63.5%
	2023-2032		2.0%		2.0%			2.3%	64.3%

IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Net of DSM and PV Impacts
Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-03	197,193					356		74.5%
	Feb-03	174,731	-11.4%				328	-7.9%	79.3%
	Mar-03	201,847	15.5%				412	25.6%	65.8%
	Apr-03	195,360	-3.2%				411	-0.2%	66.0%
	May-03	273,690	40.1%				737	79.3%	49.9%
	Jun-03	322,059	17.7%				742	0.7%	60.3%
	Jul-03	392,499	21.9%				792	6.7%	66.6%
	Aug-03	386,380	-1.6%				787	-0.6%	66.0%
	Sep-03	344,409	-10.9%				780	-0.9%	61.3%
	Oct-03	291,401	-15.4%				683.0	-12.4%	57.3%
	Nov-03	185,117	-36.5%				332.0	-51.4%	77.4%
	Dec-03	208,248	12.5%				377.0	13.6%	74.2%
	Jan-04	209,358	0.5%	208,213		-0.5%	363.0	-3.7%	77.5%
	Feb-04	192,160	-8.2%	189,578	-9.0%	-1.3%	346.0	-4.7%	79.8%
	Mar-04	236,647	23.2%	224,071	18.2%	-5.3%	548.0	58.4%	58.0%
	Apr-04	231,057	-2.4%	217,914	-2.7%	-5.7%	616.0	12.4%	52.1%
	May-04	298,500	29.2%	288,360	32.3%	-3.4%	645.0	4.7%	62.2%
	Jun-04	340,022	13.9%	340,535	18.1%	0.2%	737.0	14.3%	64.1%
	Jul-04	397,795	17.0%	408,013	19.8%	2.6%	815.0	10.6%	65.6%
	Aug-04	386,547	-2.8%	401,154	-1.7%	3.8%	840.0	3.1%	61.9%
	Sep-04	323,552	-16.3%	342,984	-14.5%	6.0%	762.0	-9.3%	59.0%
	Oct-04	245,841	-24.0%	259,899	-24.2%	5.7%	626.0	-17.8%	52.8%
	Nov-04	198,915	-19.1%	203,170	-21.8%	2.1%	374.0	-40.3%	73.9%
	Dec-04	219,859	10.5%	221,957	9.2%	1.0%	382.0	2.1%	77.4%
	Jan-05	211,698	-3.7%	214,223	-3.5%	1.2%	369.0	-3.4%	77.1%
	Feb-05	185,476	-12.4%	187,663	-12.4%	1.2%	362.0	-1.9%	76.2%
	Mar-05	214,450	15.6%	218,649	16.5%	2.0%	437.0	20.7%	66.0%
	Apr-05	220,675	2.9%	229,790	5.1%	4.1%	446.0	2.1%	68.7%
	May-05	309,902	40.4%	309,776	34.8%	0.0%	748.0	67.7%	55.7%
	Jun-05	342,826	10.6%	343,004	10.7%	0.1%	853.0	14.0%	55.8%
	Jul-05	438,429	27.9%	435,282	26.9%	-0.7%	898.0	5.3%	65.6%
	Aug-05	422,783	-3.6%	415,056	-4.6%	-1.8%	887.0	-1.2%	64.1%
	Sep-05	333,838	-21.0%	346,782	-16.4%	3.9%	806.0	-9.1%	57.5%
	Oct-05	265,190	-20.6%	273,666	-21.1%	3.2%	653.0	-19.0%	54.6%
	Nov-05	219,408	-17.3%	221,900	-18.9%	1.1%	448.0	-31.4%	68.0%
	Dec-05	229,871	4.8%	232,134	4.6%	1.0%	407.0	-9.2%	75.9%
	Jan-06	217,115	-5.5%	218,857	-5.7%	0.8%	372.0	-8.6%	78.4%
	Feb-06	196,348	-9.6%	198,264	-9.4%	1.0%	371.0	-0.3%	78.8%
	Mar-06	215,027	9.5%	217,572	9.7%	1.2%	379.0	2.2%	76.3%
	Apr-06	216,582	0.7%	225,801	3.8%	4.3%	490.0	29.3%	61.4%
	May-06	332,938	53.7%	328,224	45.4%	-1.4%	772.0	57.6%	58.0%
	Jun-06	414,282	24.4%	379,421	15.6%	-8.4%	909.0	17.7%	63.3%
	Jul-06	484,627	17.0%	437,413	15.3%	-9.7%	993.0	9.2%	65.6%
	Aug-06	433,920	-10.5%	422,506	-3.4%	-2.6%	884.0	-11.0%	66.0%
	Sep-06	359,342	-17.2%	377,497	-10.7%	5.1%	882.0	-0.2%	56.6%
	Oct-06	267,340	-25.6%	282,354	-25.2%	5.6%	705.0	-20.1%	51.0%
	Nov-06	229,283	-14.2%	233,946	-17.1%	2.0%	514.0	-27.1%	62.0%
	Dec-06	236,865	3.3%	234,017	0.0%	-1.2%	430.0	-16.3%	74.0%

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Monthly (2003-2032)

		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-07	235,739	-0.5%	230,605	-1.5%	-2.2%	416.0	-3.3%	76.2%
	Feb-07	201,877	-14.4%	202,085	-12.4%	0.1%	387.0	-7.0%	77.6%
	Mar-07	241,954	19.9%	238,047	17.8%	-1.6%	549.0	41.9%	59.2%
	Apr-07	249,707	3.2%	245,926	3.3%	-1.5%	632.0	15.1%	54.9%
	May-07	331,501	32.8%	327,721	33.3%	-1.1%	735.0	16.3%	60.6%
	Jun-07	390,365	17.8%	388,957	18.7%	-0.4%	874.0	18.9%	62.0%
	Jul-07	455,674	16.7%	470,045	20.8%	3.2%	936.0	7.1%	65.4%
	Aug-07	471,699	3.5%	471,398	0.3%	-0.1%	996.0	6.4%	63.7%
	Sep-07	369,105	-21.7%	367,006	-22.1%	-0.6%	976.0	-2.0%	52.5%
	Oct-07	275,074	-25.5%	283,931	-22.6%	3.2%	699.0	-28.4%	52.9%
	Nov-07	238,769	-13.2%	238,311	-16.1%	-0.2%	505.0	-27.8%	65.7%
	Dec-07	241,182	1.0%	232,949	-2.2%	-3.4%	423.0	-16.2%	76.6%
	Jan-08	234,832	-2.6%	232,495	-0.2%	-1.0%	399.0	-5.7%	79.1%
	Feb-08	217,681	-7.3%	218,061	-6.2%	0.2%	400.0	0.3%	78.2%
	Mar-08	238,104	9.4%	237,026	8.7%	-0.5%	470.0	17.5%	68.1%
	Apr-08	247,005	3.7%	242,516	2.3%	-1.8%	622.0	32.3%	55.2%
	May-08	300,520	21.7%	301,567	24.3%	0.3%	894.0	43.7%	45.2%
	Jun-08	409,765	36.4%	394,653	30.9%	-3.7%	979.0	9.5%	58.1%
	Jul-08	462,964	13.0%	432,193	9.5%	-6.6%	970.0	-0.9%	64.2%
	Aug-08	452,291	-2.3%	431,766	-0.1%	-4.5%	925.0	-4.6%	65.7%
	Sep-08	397,170	-12.2%	376,318	-12.8%	-5.3%	905.0	-2.2%	61.0%
	Oct-08	298,996	-24.7%	291,026	-22.7%	-2.7%	809.0	-10.6%	49.7%
	Nov-08	236,077	-21.0%	234,993	-19.3%	-0.5%	583.0	-27.9%	56.2%
	Dec-08	240,141	1.7%	236,317	0.6%	-1.6%	414.0	-29.0%	78.0%
	Jan-09	227,777	-5.1%	232,494	-1.6%	2.1%	398.0	-3.9%	76.9%
	Feb-09	208,769	-8.3%	209,151	-10.0%	0.2%	403.0	1.3%	77.1%
	Mar-09	232,715	11.5%	234,946	12.3%	1.0%	454.0	12.7%	68.9%
	Apr-09	242,013	4.0%	244,229	4.0%	0.9%	681.0	50.0%	49.4%
	May-09	363,173	50.1%	337,823	38.3%	-7.0%	839.0	23.2%	58.2%
	Jun-09	343,129	-5.5%	330,204	-2.3%	-3.8%	881.0	5.0%	54.1%
	Jul-09	477,334	39.1%	465,946	41.1%	-2.4%	988.0	12.1%	64.9%
	Aug-09	439,883	-7.8%	424,634	-8.9%	-3.5%	972.0	-1.6%	60.8%
	Sep-09	391,642	-11.0%	390,098	-8.1%	-0.4%	893.0	-8.1%	60.9%
	Oct-09	272,629	-30.4%	283,523	-27.3%	4.0%	692.0	-22.5%	53.0%
	Nov-09	226,785	-16.8%	236,658	-16.5%	4.4%	468.0	-32.4%	67.3%
	Dec-09	235,871	4.0%	233,620	-1.3%	-1.0%	406.0	-13.2%	78.1%
	Jan-10	225,636	-4.3%	224,831	-3.8%	-0.4%	387.0	-4.7%	78.4%
	Feb-10	201,531	-10.7%	203,371	-9.5%	0.9%	384.0	-0.8%	78.1%
	Mar-10	225,619	12.0%	231,079	13.6%	2.4%	427.0	11.2%	71.0%
	Apr-10	228,362	1.2%	243,677	5.5%	6.7%	562.0	31.6%	56.4%
	May-10	289,103	26.6%	313,134	28.5%	8.3%	733.0	30.4%	53.0%
	Jun-10	377,212	30.5%	395,579	26.3%	4.9%	872.0	19.0%	60.1%
	Jul-10	453,882	20.3%	460,051	16.3%	1.4%	952.0	9.2%	64.1%
	Aug-10	438,564	-3.4%	442,729	-3.8%	0.9%	1,004.0	5.5%	58.7%
	Sep-10	377,855	-13.8%	380,713	-14.0%	0.8%	927.0	-7.7%	56.6%
	Oct-10	277,321	-26.6%	282,755	-25.7%	2.0%	705.0	-23.9%	52.9%
	Nov-10	227,876	-17.8%	226,840	-19.8%	-0.5%	516.0	-26.8%	61.3%
	Dec-10	232,012	1.8%	234,133	3.2%	0.9%	404.0	-21.7%	77.2%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Historical	Jan-11	232,023	0.0%	232,413	-0.7%	0.2%	407.0	0.7%	76.6%
	Feb-11	206,448	-11.0%	202,411	-12.9%	-2.0%	413.0	1.5%	74.4%
	Mar-11	236,936	14.8%	235,530	16.4%	-0.6%	568.0	37.5%	56.1%
	Apr-11	250,171	5.6%	245,553	4.3%	-1.8%	634.0	11.6%	54.8%
	May-11	288,450	15.3%	304,359	23.9%	5.5%	690.0	8.8%	56.2%
	Jun-11	363,372	26.0%	390,728	28.4%	7.5%	908.0	31.6%	55.6%
	Jul-11	435,590	19.9%	445,773	14.1%	2.3%	915.0	0.8%	64.0%
	Aug-11	460,455	5.7%	451,466	1.3%	-2.0%	1,000.0	9.3%	61.9%
	Sep-11	378,214	-17.9%	364,696	-19.2%	-3.6%	947.0	-5.3%	55.5%
	Oct-11	291,051	-23.0%	285,441	-21.7%	-1.9%	710.0	-25.0%	55.1%
	Nov-11	217,500	-25.3%	216,729	-24.1%	-0.4%	456.0	-35.8%	66.2%
	Dec-11	239,053	9.9%	236,447	9.1%	-1.1%	406.0	-11.0%	79.1%
	Jan-12	227,190	-5.0%	228,894	-3.2%	0.8%	388.0	-4.4%	78.7%
	Feb-12	215,514	-5.1%	217,106	-5.2%	0.7%	401.0	3.4%	77.2%
	Mar-12	231,107	7.2%	232,333	7.0%	0.5%	441.0	10.0%	70.4%
	Apr-12	259,619	12.3%	258,784	11.4%	-0.3%	700.0	58.7%	51.5%
	May-12	346,931	33.6%	325,227	25.7%	-6.3%	889.0	27.0%	52.5%
	Jun-12	391,546	12.9%	364,609	12.1%	-6.9%	934.0	5.1%	58.2%
	Jul-12	430,014	9.8%	428,845	17.6%	-0.3%	966.0	3.4%	59.8%
	Aug-12	467,633	8.7%	449,211	4.7%	-3.9%	995.0	3.0%	63.2%
	Sep-12	392,933	-16.0%	359,663	-19.9%	-8.5%	847.0	-14.9%	64.4%
	Oct-12	298,467	-24.0%	278,025	-22.7%	-6.8%	841.0	-0.7%	47.7%
	Nov-12	226,977	-24.0%	221,339	-20.4%	-2.5%	538.0	-36.0%	58.6%
	Dec-12	231,513	2.0%	230,951	4.3%	-0.2%	417.0	-22.5%	74.6%
Projected	Jan-13	219,185	-5.3%	219,185			400.3	-4.0%	73.6%
	Feb-13	212,196	-3.2%	212,196			408.2	2.0%	77.4%
	Mar-13	229,599	8.2%	229,599			464.7	13.8%	66.4%
	Apr-13	250,875	9.3%	250,875			616.5	32.7%	56.5%
	May-13	347,439	38.5%	347,439			810.7	31.5%	57.6%
	Jun-13	414,677	19.4%	414,677			939.9	15.9%	61.3%
	Jul-13	452,464	9.1%	452,464			983.0	4.6%	61.9%
	Aug-13	474,076	4.8%	474,076			1,017.6	3.5%	62.6%
	Sep-13	394,516	-16.8%	394,516			907.5	-10.8%	60.4%
	Oct-13	298,765	-24.3%	298,765			751.7	-17.2%	53.4%
	Nov-13	227,373	-23.9%	227,373			519.7	-30.9%	60.8%
	Dec-13	231,909	2.0%	231,909			423.4	-18.5%	73.6%
	Jan-14	227,732	-1.8%	227,732			403.8	-4.6%	75.8%
	Feb-14	212,492	-6.7%	212,492			411.8	2.0%	76.8%
	Mar-14	231,795	9.1%	231,795			468.8	13.8%	66.5%
	Apr-14	255,548	10.2%	255,548			621.8	32.7%	57.1%
	May-14	347,567	36.0%	347,567			817.7	31.5%	57.1%
	Jun-14	408,503	17.5%	408,503			948.1	15.9%	59.8%
	Jul-14	466,471	14.2%	466,471			991.6	4.6%	63.2%
	Aug-14	477,577	2.4%	477,577			1,026.5	3.5%	62.5%
	Sep-14	392,239	-17.9%	392,239			915.5	-10.8%	59.5%
	Oct-14	298,734	-23.8%	298,734			758.3	-17.2%	53.0%
	Nov-14	230,629	-22.8%	230,629			528.8	-30.3%	60.6%
	Dec-14	236,581	2.6%	236,581			430.8	-18.5%	73.8%

IID 2013 Load Forecast - Mean Resulting Forecast
Historical and Projected IID System Net Energy for Load Requirements and Coincident Peak Demand
Net of DSM and PV Impacts
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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-15	234,022	-1.1%	234,022			410.9	-4.6%	76.5%
	Feb-15	215,261	-8.0%	215,261			419.0	2.0%	76.5%
	Mar-15	236,039	9.7%	236,039			477.0	13.8%	66.5%
	Apr-15	259,103	9.8%	259,103			632.7	32.7%	56.9%
	May-15	348,592	34.5%	348,592			832.0	31.5%	56.3%
	Jun-15	423,993	21.6%	423,993			964.7	15.9%	61.0%
	Jul-15	472,567	11.5%	472,567			1,008.9	4.6%	63.0%
	Aug-15	488,515	3.4%	488,515			1,044.4	3.5%	62.9%
	Sep-15	396,911	-18.8%	396,911			931.5	-10.8%	59.2%
	Oct-15	304,177	-23.4%	304,177			771.5	-17.2%	53.0%
	Nov-15	233,144	-23.4%	233,144			536.2	-30.5%	60.4%
	Dec-15	239,795	2.9%	239,795			436.8	-18.5%	73.8%
	Jan-16	237,197	-1.1%	237,197			416.7	-4.6%	76.5%
	Feb-16	220,978	-6.8%	220,978			424.8	2.0%	74.7%
	Mar-16	239,356	8.3%	239,356			483.7	13.8%	66.5%
	Apr-16	264,909	10.7%	264,909			641.6	32.7%	57.3%
	May-16	354,477	33.8%	354,477			843.7	31.5%	56.5%
	Jun-16	430,498	21.4%	430,498			978.2	15.9%	61.1%
	Jul-16	478,801	11.2%	478,801			1,023.1	4.6%	62.9%
	Aug-16	496,948	3.8%	496,948			1,059.1	3.5%	63.1%
	Sep-16	402,973	-18.9%	402,973			944.6	-10.8%	59.3%
	Oct-16	310,851	-22.9%	310,851			782.4	-17.2%	53.4%
	Nov-16	235,389	-24.3%	235,389			547.5	-30.0%	59.7%
	Dec-16	244,501	3.9%	244,501			446.0	-18.5%	73.7%
	Jan-17	241,562	-1.2%	241,562			425.4	-4.6%	76.3%
	Feb-17	225,306	-6.7%	225,306			433.8	2.0%	77.3%
	Mar-17	243,111	7.9%	243,111			493.8	13.8%	66.2%
	Apr-17	270,877	11.4%	270,877			655.1	32.7%	57.4%
	May-17	364,460	34.5%	364,460			861.5	31.5%	56.9%
	Jun-17	432,027	18.5%	432,027			998.8	15.9%	60.1%
	Jul-17	484,614	12.2%	484,614			1,044.6	4.6%	62.4%
	Aug-17	507,990	4.8%	507,990			1,081.4	3.5%	63.1%
	Sep-17	412,984	-18.7%	412,984			964.4	-10.8%	59.5%
	Oct-17	315,491	-23.6%	315,491			798.8	-17.2%	53.1%
	Nov-17	241,745	-23.4%	241,745			557.5	-30.2%	60.2%
	Dec-17	248,252	2.7%	248,252			454.2	-18.5%	73.5%
	Jan-18	243,948	-1.7%	243,948			433.3	-4.6%	75.7%
	Feb-18	228,601	-6.3%	228,601			441.8	2.0%	77.0%
	Mar-18	248,084	8.5%	248,084			502.9	13.8%	66.3%
	Apr-18	273,855	10.4%	273,855			667.2	32.7%	57.0%
	May-18	370,216	35.2%	370,216			877.3	31.5%	56.7%
	Jun-18	444,158	20.0%	444,158			1,017.1	15.9%	60.6%
	Jul-18	497,736	12.1%	497,736			1,063.8	4.6%	62.9%
	Aug-18	515,274	3.5%	515,274			1,101.2	3.5%	62.9%
	Sep-18	420,737	-18.3%	420,737			982.2	-10.8%	59.5%
	Oct-18	321,112	-23.7%	321,112			813.5	-17.2%	53.1%
	Nov-18	245,545	-23.5%	245,545			567.4	-30.2%	60.1%
	Dec-18	252,420	2.8%	252,420			462.3	-18.5%	73.4%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-19	249,333	-1.2%	249,333			441.0	-4.6%	76.0%
	Feb-19	232,107	-6.9%	232,107			449.6	2.0%	76.8%
	Mar-19	252,215	8.7%	252,215			511.8	13.8%	66.2%
	Apr-19	278,988	10.6%	278,988			679.0	32.7%	57.1%
	May-19	376,580	35.0%	376,580			892.9	31.5%	56.7%
	Jun-19	451,575	19.9%	451,575			1,035.2	15.9%	60.6%
	Jul-19	506,968	12.3%	506,968			1,082.7	4.6%	62.9%
	Aug-19	525,040	3.6%	525,040			1,120.8	3.5%	63.0%
	Sep-19	427,521	-18.6%	427,521			999.6	-10.8%	59.4%
	Oct-19	326,810	-23.6%	326,810			827.9	-17.2%	53.1%
	Nov-19	249,732	-23.6%	249,732			575.9	-30.4%	60.2%
	Dec-19	256,961	2.9%	256,961			469.2	-18.5%	73.6%
	Jan-20	254,002	-1.2%	254,002			447.5	-4.6%	76.3%
	Feb-20	236,355	-6.9%	236,355			456.3	2.0%	74.4%
	Mar-20	256,632	8.6%	256,632			519.5	13.8%	66.4%
	Apr-20	284,038	10.7%	284,038			689.1	32.7%	57.2%
	May-20	382,642	34.7%	382,642			906.2	31.5%	56.8%
	Jun-20	460,584	20.4%	460,584			1,050.6	15.9%	60.9%
	Jul-20	515,252	11.9%	515,252			1,098.8	4.6%	63.0%
	Aug-20	534,818	3.8%	534,818			1,137.5	3.5%	63.2%
	Sep-20	434,743	-18.7%	434,743			1,014.5	-10.8%	59.5%
	Oct-20	332,669	-23.5%	332,669			840.3	-17.2%	53.2%
	Nov-20	253,819	-23.7%	253,819			587.6	-30.1%	60.0%
	Dec-20	261,369	3.0%	261,369			478.8	-18.5%	73.4%
	Jan-21	258,251	-1.2%	258,251			456.7	-4.6%	76.0%
	Feb-21	240,891	-6.7%	240,891			465.6	2.0%	77.0%
	Mar-21	261,027	8.4%	261,027			530.1	13.8%	66.2%
	Apr-21	289,364	10.9%	289,364			703.2	32.7%	57.2%
	May-21	389,777	34.7%	389,777			924.7	31.5%	56.7%
	Jun-21	468,093	20.1%	468,093			1,072.1	15.9%	60.6%
	Jul-21	523,978	11.9%	523,978			1,121.2	4.6%	62.8%
	Aug-21	544,318	3.9%	544,318			1,160.7	3.5%	63.0%
	Sep-21	442,506	-18.7%	442,506			1,035.2	-10.8%	59.4%
	Oct-21	338,586	-23.5%	338,586			857.4	-17.2%	53.1%
	Nov-21	258,220	-23.7%	258,220			598.0	-30.3%	60.0%
	Dec-21	265,999	3.0%	265,999			487.2	-18.5%	73.4%
	Jan-22	262,696	-1.2%	262,696			464.7	-4.6%	76.0%
	Feb-22	245,117	-6.7%	245,117			473.8	2.0%	77.0%
	Mar-22	265,620	8.4%	265,620			539.4	13.8%	66.2%
	Apr-22	294,523	10.9%	294,523			715.6	32.7%	57.2%
	May-22	397,137	34.8%	397,137			941.0	31.5%	56.7%
	Jun-22	475,792	19.8%	475,792			1,091.0	15.9%	60.6%
	Jul-22	533,229	12.1%	533,229			1,141.1	4.6%	62.8%
	Aug-22	554,013	3.9%	554,013			1,181.2	3.5%	63.0%
	Sep-22	450,625	-18.7%	450,625			1,053.5	-10.8%	59.4%
	Oct-22	344,312	-23.6%	344,312			872.6	-17.2%	53.0%
	Nov-22	263,059	-23.6%	263,059			608.5	-30.3%	60.0%
	Dec-22	270,562	2.9%	270,562			495.8	-18.5%	73.4%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-23	267,139	-1.3%	267,139			472.9	-4.6%	75.9%
	Feb-23	249,300	-6.7%	249,300			482.1	2.0%	76.9%
	Mar-23	270,370	8.5%	270,370			548.9	13.8%	66.2%
	Apr-23	299,478	10.8%	299,478			728.2	32.7%	57.1%
	May-23	403,895	34.9%	403,895			957.5	31.5%	56.7%
	Jun-23	484,845	20.0%	484,845			1,110.2	15.9%	60.7%
	Jul-23	543,233	12.0%	543,233			1,161.1	4.6%	62.9%
	Aug-23	563,415	3.7%	563,415			1,201.9	3.5%	63.0%
	Sep-23	458,331	-18.7%	458,331			1,072.0	-10.8%	59.4%
	Oct-23	350,270	-23.6%	350,270			887.9	-17.2%	53.0%
	Nov-23	267,541	-23.6%	267,541			617.4	-30.5%	60.2%
	Dec-23	275,289	2.9%	275,289			503.0	-18.5%	73.6%
	Jan-24	272,025	-1.2%	272,025			479.8	-4.6%	76.2%
	Feb-24	253,661	-6.8%	253,661			489.2	2.0%	74.5%
	Mar-24	275,061	8.4%	275,061			556.9	13.8%	66.4%
	Apr-24	304,860	10.8%	304,860			738.8	32.7%	57.3%
	May-24	410,859	34.8%	410,859			971.5	31.5%	56.8%
	Jun-24	493,200	20.0%	493,200			1,126.3	15.9%	60.8%
	Jul-24	552,544	12.0%	552,544			1,178.0	4.6%	63.0%
	Aug-24	573,270	3.8%	573,270			1,219.5	3.5%	63.2%
	Sep-24	466,007	-18.7%	466,007			1,087.6	-10.8%	59.5%
	Oct-24	356,286	-23.5%	356,286			900.8	-17.2%	53.2%
	Nov-24	272,158	-23.6%	272,158			629.8	-30.1%	60.0%
	Dec-24	280,107	2.9%	280,107			513.1	-18.5%	73.4%
	Jan-25	276,795	-1.2%	276,795			489.4	-4.6%	76.0%
	Feb-25	258,213	-6.7%	258,213			499.0	2.0%	77.0%
	Mar-25	279,875	8.4%	279,875			568.1	13.8%	66.2%
	Apr-25	310,293	10.9%	310,293			753.6	32.7%	57.2%
	May-25	417,958	34.7%	417,958			991.0	31.5%	56.7%
	Jun-25	501,768	20.1%	501,768			1,148.9	15.9%	60.7%
	Jul-25	561,853	12.0%	561,853			1,201.6	4.6%	62.8%
	Aug-25	583,136	3.8%	583,136			1,243.9	3.5%	63.0%
	Sep-25	473,877	-18.7%	473,877			1,109.4	-10.8%	59.3%
	Oct-25	362,373	-23.5%	362,373			918.9	-17.2%	53.0%
	Nov-25	276,860	-23.6%	276,860			640.7	-30.3%	60.0%
	Dec-25	284,982	2.9%	284,982			522.0	-18.5%	73.4%
	Jan-26	281,624	-1.2%	281,624			497.9	-4.6%	76.0%
	Feb-26	262,861	-6.7%	262,861			507.7	2.0%	77.1%
	Mar-26	284,837	8.4%	284,837			577.9	13.8%	66.2%
	Apr-26	315,870	10.9%	315,870			766.7	32.7%	57.2%
	May-26	425,363	34.7%	425,363			1,008.2	31.5%	56.7%
	Jun-26	510,294	20.0%	510,294			1,168.9	15.9%	60.6%
	Jul-26	571,458	12.0%	571,458			1,222.5	4.6%	62.8%
	Aug-26	593,075	3.8%	593,075			1,265.5	3.5%	63.0%
	Sep-26	481,947	-18.7%	481,947			1,128.7	-10.8%	59.3%
	Oct-26	368,547	-23.5%	368,547			934.9	-17.2%	53.0%
	Nov-26	281,728	-23.6%	281,728			651.8	-30.3%	60.0%
	Dec-26	289,996	2.9%	289,996			531.0	-18.5%	73.4%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-27	286,537	-1.2%	286,537			506.5	-4.6%	76.0%
	Feb-27	267,495	-6.6%	267,495			516.4	2.0%	77.1%
	Mar-27	289,875	8.4%	289,875			587.9	13.8%	66.3%
	Apr-27	321,461	10.9%	321,461			779.9	32.7%	57.2%
	May-27	432,782	34.6%	432,782			1,025.6	31.5%	56.7%
	Jun-27	519,026	19.9%	519,026			1,189.1	15.9%	60.6%
	Jul-27	581,252	12.0%	581,252			1,243.6	4.6%	62.8%
	Aug-27	603,138	3.8%	603,138			1,287.4	3.5%	63.0%
	Sep-27	490,095	-18.7%	490,095			1,148.2	-10.8%	59.3%
	Oct-27	374,786	-23.5%	374,786			951.0	-17.2%	53.0%
	Nov-27	286,692	-23.5%	286,692			661.5	-30.4%	60.2%
	Dec-27	295,086	2.9%	295,086			538.9	-18.5%	73.6%
	Jan-28	291,724	-1.1%	291,724			514.1	-4.6%	76.3%
	Feb-28	272,384	-6.6%	272,384			524.1	2.0%	74.7%
	Mar-28	295,243	8.4%	295,243			596.7	13.8%	66.5%
	Apr-28	327,373	10.9%	327,373			791.6	32.7%	57.4%
	May-28	440,486	34.6%	440,486			1,040.9	31.5%	56.9%
	Jun-28	528,245	19.9%	528,245			1,206.8	15.9%	60.8%
	Jul-28	591,416	12.0%	591,416			1,262.2	4.6%	63.0%
	Aug-28	613,485	3.7%	613,485			1,306.6	3.5%	63.1%
	Sep-28	498,423	-18.8%	498,423			1,165.3	-10.8%	59.4%
	Oct-28	381,282	-23.5%	381,282			965.2	-17.2%	53.1%
	Nov-28	291,804	-23.5%	291,804			674.8	-30.1%	60.1%
	Dec-28	300,425	3.0%	300,425			549.8	-18.5%	73.4%
	Jan-29	296,955	-1.2%	296,955			524.4	-4.6%	76.1%
	Feb-29	277,308	-6.6%	277,308			534.7	2.0%	77.2%
	Mar-29	300,580	8.4%	300,580			608.7	13.8%	66.4%
	Apr-29	333,325	10.9%	333,325			807.5	32.7%	57.3%
	May-29	448,202	34.5%	448,202			1,061.9	31.5%	56.7%
	Jun-29	537,306	19.9%	537,306			1,231.1	15.9%	60.6%
	Jul-29	601,422	11.9%	601,422			1,287.6	4.6%	62.8%
	Aug-29	623,865	3.7%	623,865			1,332.9	3.5%	62.9%
	Sep-29	506,739	-18.8%	506,739			1,188.8	-10.8%	59.2%
	Oct-29	387,768	-23.5%	387,768			984.6	-17.2%	52.9%
	Nov-29	296,943	-23.4%	296,943			686.6	-30.3%	60.1%
	Dec-29	305,773	3.0%	305,773			559.4	-18.5%	73.5%
	Jan-30	302,284	-1.1%	302,284			533.6	-4.6%	76.1%
	Feb-30	282,381	-6.6%	282,381			544.0	2.0%	77.2%
	Mar-30	306,109	8.4%	306,109			619.3	13.8%	66.4%
	Apr-30	339,446	10.9%	339,446			821.6	32.7%	57.4%
	May-30	456,128	34.4%	456,128			1,080.4	31.5%	56.7%
	Jun-30	546,560	19.8%	546,560			1,252.6	15.9%	60.6%
	Jul-30	611,622	11.9%	611,622			1,310.1	4.6%	62.7%
	Aug-30	634,385	3.7%	634,385			1,356.2	3.5%	62.9%
	Sep-30	515,219	-18.8%	515,219			1,209.5	-10.8%	59.2%
	Oct-30	394,381	-23.5%	394,381			1,001.8	-17.2%	52.9%
	Nov-30	302,220	-23.4%	302,220			700.0	-30.1%	60.0%
	Dec-30	311,265	3.0%	311,265			570.3	-18.5%	73.4%

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		NEL Requirements					Coincident Peak Demand		
		Actual (MWh)	Percent Change	Wthr Nrml (MWh)	Percent Change	Wthr Nrm Impact	Demand (MW)	Percent Change	Load Factor
Projected	Jan-31	308,410	-0.9%	308,410			544.0	-4.6%	76.2%
	Feb-31	288,244	-6.5%	288,244			554.6	2.0%	77.3%
	Mar-31	312,768	8.5%	312,768			631.4	13.8%	66.6%
	Apr-31	346,712	10.9%	346,712			837.7	32.7%	57.5%
	May-31	465,363	34.2%	465,363			1,101.5	31.5%	56.8%
	Jun-31	557,009	19.7%	557,009			1,277.1	15.9%	60.6%
	Jul-31	623,011	11.8%	623,011			1,335.7	4.6%	62.7%
	Aug-31	645,959	3.7%	645,959			1,382.7	3.5%	62.8%
	Sep-31	524,598	-18.8%	524,598			1,233.2	-10.8%	59.1%
	Oct-31	401,785	-23.4%	401,785			1,021.4	-17.2%	52.9%
	Nov-31	308,228	-23.3%	308,228			711.1	-30.4%	60.2%
	Dec-31	317,594	3.0%	317,594			579.3	-18.5%	73.7%
	Jan-32	314,355	-1.0%	314,355			552.6	-4.6%	76.5%
	Feb-32	293,908	-6.5%	293,908			563.4	2.0%	75.0%
	Mar-32	319,135	8.6%	319,135			641.4	13.8%	66.9%
	Apr-32	353,670	10.8%	353,670			850.9	32.7%	57.7%
	May-32	474,230	34.1%	474,230			1,118.9	31.5%	57.0%
	Jun-32	567,158	19.6%	567,158			1,297.2	15.9%	60.7%
	Jul-32	634,096	11.8%	634,096			1,356.7	4.6%	62.8%
	Aug-32	657,252	3.7%	657,252			1,404.5	3.5%	62.9%
	Sep-32	533,728	-18.8%	533,728			1,252.6	-10.8%	59.2%
	Oct-32	408,988	-23.4%	408,988			1,037.5	-17.2%	53.0%
	Nov-32	314,065	-23.2%	314,065			722.1	-30.4%	60.4%
	Dec-32	323,727	3.1%	323,727			588.3	-18.5%	74.0%
AAGR	2003-2012		1.8%					1.8%	64.2%
	2013-2022		2.4%		2.4%			2.4%	63.1%
	2023-2032		2.2%		2.2%			2.5%	63.8%

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
Historical	Jan-10	80,851		6,498		6,026		3,404		97,434		0		0		502		0		0		957		13,873		209,545	24.6%
	Feb-10	72,078	-10.9%	5,456	-16.0%	5,562	-7.7%	2,847	-16.4%	100,996	3.7%	4,064		0		625	24.5%	0		0		996	4.0%	9,660	-30.4%	202,284	-3.5%
	Mar-10	67,834	-5.9%	4,970	-8.9%	4,893	-12.0%	4,001	40.5%	101,470	0.5%	4,218	3.8%	0		677	8.3%	0		0		956	-4.0%	4,476	-53.7%	193,496	-4.3%
	Apr-10	70,522	4.0%	4,992	0.4%	4,150	-15.2%	5,103	27.5%	100,807	-0.7%	4,587	8.7%	0		1,275	88.3%	0		0		1,000	4.7%	6,691	49.5%	199,126	2.9%
	May-10	91,221	29.4%	6,949	39.2%	3,956	-4.7%	6,319	23.8%	116,004	15.1%	4,357	-5.0%	0		1,036	-18.7%	0		0		978	-2.3%	7,380	10.3%	238,199	19.6%
	Jun-10	139,827	53.3%	11,790	69.7%	5,525	39.7%	6,725	6.4%	138,250	19.2%	4,312	-1.0%	0		610	-41.1%	0		0		992	1.5%	8,207	11.2%	316,238	32.8%
	Jul-10	201,518	44.1%	17,329	47.0%	7,426	34.4%	7,218	7.3%	148,770	7.6%	5,238	21.5%	0		264	-56.7%	0		0		1,000	0.8%	10,213	24.4%	398,976	26.2%
	Aug-10	204,487	1.5%	18,827	8.6%	7,713	3.9%	7,525	4.2%	142,566	-4.2%	5,101	-2.6%	0		639	142.0%	0		0		1,001	0.1%	8,659	-15.2%	396,518	-0.6%
	Sep-10	195,812	-4.2%	18,261	-3.0%	7,957	3.2%	7,481	-0.6%	145,739	2.2%	9,790	91.9%	0		249	-61.0%	0		0		1,003	0.2%	8,928	3.1%	395,220	-0.3%
	Oct-10	139,960	-28.5%	13,314	-27.1%	5,743	-27.8%	5,882	-21.4%	127,539	-12.5%	184	-98.1%	0		281	12.9%	0		0		1,004	0.1%	7,895	-11.6%	301,801	-23.6%
	Nov-10	83,017	-40.7%	7,447	-44.1%	5,534	-3.7%	5,644	-4.1%	106,112	-16.8%	4,395	2291.8%	0		526	87.2%	0		0		1,006	0.2%	6,883	-12.8%	220,564	-26.9%
	Dec-10	79,244	-4.5%	6,600	-11.4%	4,924	-11.0%	5,008	-11.3%	106,891	0.7%	4,850	10.3%	0		308	-41.4%	0		0		1,007	0.1%	7,681	11.6%	216,512	-1.8%
Projected	Jan-11	83,283	5.1%	7,093	7.5%	5,851	18.8%	4,428	-11.6%	105,841	-1.0%	4,705	-3.0%	0		419	36.0%	0		0		1,008	0.2%	9,668	25.9%	222,296	2.7%
	Feb-11	70,361	-15.5%	5,681	-19.9%	5,458	-6.7%	3,771	-14.8%	102,246	-3.4%	4,172	-11.3%	0		571	36.3%	0		0		1,001	-0.7%	6,448	-33.3%	199,708	-10.2%
	Mar-11	71,799	2.0%	5,571	-1.9%	5,192	-4.9%	4,598	21.9%	106,871	4.5%	4,800	15.1%	0		644	12.8%	0		0		1,000	-0.1%	6,884	6.8%	207,359	3.8%
	Apr-11	79,805	11.2%	6,215	11.6%	4,662	-10.2%	5,559	20.9%	108,748	1.8%	4,193	-12.6%	0		1,334	107.1%	0		0		1,011	1.0%	8,182	18.9%	219,709	6.0%
	May-11	95,285	19.4%	7,774	25.1%	4,180	-10.3%	6,892	24.0%	122,532	12.7%	4,591	9.5%	0		1,461	9.5%	0		0		1,013	0.2%	7,393	-9.6%	251,120	14.3%
	Jun-11	126,193	32.4%	10,541	35.6%	4,942	18.2%	6,998	1.5%	125,524	2.4%	4,656	1.4%	0		202	-86.2%	0		0		1,006	-0.6%	8,568	15.9%	288,631	14.9%
	Jul-11	192,677	52.7%	17,278	63.9%	7,166	45.0%	7,069	1.0%	143,882	14.6%	5,318	14.2%	0		242	19.8%	0		0		1,007	0.1%	8,985	4.9%	383,623	32.9%
	Aug-11	223,152	15.8%	19,315	11.8%	8,664	20.9%	8,254	16.8%	151,640	5.4%	4,739	-10.9%	0		427	76.4%	0		0		1,003	-0.4%	10,013	11.4%	427,207	11.4%
	Sep-11	212,299	-4.9%	19,262	-0.3%	8,249	-4.8%	7,432	-10.0%	152,962	0.9%	4,829	1.9%	0		478	11.9%	0		0		1,002	-0.1%	9,647	-3.7%	416,162	-2.6%
	Oct-11	139,531	-34.3%	12,391	-35.7%	5,436	-34.1%	6,350	-14.6%	126,657	-17.2%	5,372	11.2%	0		940	96.7%	0		0		1,024	2.2%	8,558	-11.3%	306,260	-26.4%
	Nov-11	89,668	-35.7%	7,521	-39.3%	4,676	-14.0%	6,099	-4.0%	114,092	-9.9%	6	-99.9%	0		639	-32.0%	0		0		1,008	-1.5%	7,467	-12.8%	231,175	-24.5%
	Dec-11	79,554	-11.3%	6,242	-17.0%	5,522	18.1%	5,307	-13.0%	112,354	-1.5%	(37)	-683.3%	0		462	-27.7%	0		0		1,008	-0.1%	8,444	13.1%	218,855	-5.3%
Jan-12	83,017	4.4%	6,500	4.1%	5,223	-5.4%	3,670	-30.8%	105,079	-6.5%	22	-160.0%	0		366	-20.8%	0		0		998	-1.0%	5,432	-35.7%	210,308	-3.9%	
Feb-12	73,155	-11.9%	5,424	-16.5%	5,362	2.7%	3,975	8.3%	108,473	3.2%	23	4.8%	0		375	2.5%	0		0		1,015	1.7%	6,948	27.9%	204,749	-2.6%	
Mar-12	71,960	-1.6%	4,966	-8.4%	5,013	-6.5%	4,973	25.1%	112,923	4.1%	9	-59.1%	0		932	148.5%	0		0		1,157	14.1%	7,011	0.9%	208,945	2.0%	
Apr-12	79,481	10.5%	5,540	11.5%	4,402	-12.2%	5,693	14.5%	111,805	-1.0%	0	-100.0%	0		1,067	14.5%	0		0		1,010	-12.7%	7,123	1.6%	216,122	3.4%	
May-12	123,877	55.9%	9,734	75.7%	5,077	15.3%	6,830	20.0%	130,872	17.1%	(28)		0		458	-57.1%	0		0		1,011	0.1%	7,989	12.2%	285,820	32.2%	
Jun-12	167,736	35.4%	14,132	45.2%	6,420	26.4%	7,790	14.1%	150,311	14.9%	93	-429.6%	0		655	43.0%	0		0		1,127	11.5%	9,051	13.3%	357,317	25.0%	
Jul-12	207,141	23.5%	18,247	29.1%	7,733	20.5%	8,219	5.5%	157,026	4.5%	0	-100.0%	0		1,937	195.7%	0		0		1,003	-11.0%	9,507	5.0%	410,813	15.0%	
Aug-12	219,479	6.0%	19,864	8.9%	8,412	8.8%	6,483	-21.1%	152,575	-2.8%	331		0		866	-55.3%	0		0		1,003	0.0%	9,950	4.7%	418,963	2.0%	
Sep-12	212,704	-3.1%	19,882	0.1%	8,122	-3.4%	7,593	17.1%	160,182	5.0%	194	-41.3%	0		922	6.5%	0		0		1,003	0.0%	9,696	-2.5%	420,299	0.3%	
Oct-12	149,512	-29.7%	14,221	-28.5%	6,333	-22.0%	5,978	-21.3%	135,947	-15.1%	105	-45.9%	0		932	1.1%	0		0		1,006	0.2%	8,191	-15.5%	322,224	-23.3%	
Nov-12	87,252	-41.6%	7,715	-45.7%	4,168	-34.2%	6,012	0.6%	113,338	-16.6%	12	-89.0%	0		1,835	96.9%	0		0		1,006	0.1%	7,703	-6.0%	229,041	-28.9%	
Dec-12	77,745	-10.9%	6,354	-17.6%	4,513	8.3%	5,637	-6.2%	112,524	-0.7%	95	718.2%	0		647	-64.7%	0		0		1,029	2.3%	7,571	-1.7%	216,115	-5.6%	
Projected	Jan-13	83,668	7.6%	6,933	9.1%	5,106	13.1%	4,303	-23.7%	108,807	-3.3%	71	-24.5%	0		774	19.6%	0		0		1,051	2.2%	7,543	-0.4%	218,256	1.0%
	Feb-13	73,155	-12.6%	5,942	-14.3%	4,840	-5.2%	3,957	-8.0%	106,970	-1.7%	71	0.0%	0		816	5.5%	0		0		1,059	0.7%	7,249	-3.9%	204,059	-5.5%
	Mar-13	72,248	-1.2%	5,538	-6.8%	4,749	-1.9%	4,895	23.7%	107,988	1.0%	71	0.0%	0		831	1.7%	0		0		1,062	0.3%	7,183	-0.9%	204,564	0.2%
	Apr-13	80,209	11.0%	6,131	10.7%	5,011	5.5%	5,611	14.6%	113,176	4.8%	71	0.0%	0		835	0.6%	0		0		1,065	0.2%	7,423	3.4%	219,533	7.3%
	May-13	125,318	56.2%	10,646	73.6%	5,923	18.2%	6,629	18.1%	130,511	15.3%	71	0.0%	0		837	0.2%	0		0		1,067	0.2%	8,104	9.2%	289,105	31.7%
	Jun-13	171,090	36.5%	15,306	43.8%	7,009	18.3%	7,281	9.8%	145,125	11.2%	71	0.0%	0		838	0.1%	0		0		1,069	0.2%	8,783	8.4%	356,573	23.3%
	Jul-13	212,237	24.0%	19,306	26.1%	8,199	17.0%	7,831	7.6%	155,280	7.0%	71	0.0%	0		838	0.0%	0		0		1,071	0.2%	9,418	7.2%	414,253	16.2%
	Aug-13	225,193	6.1%	20,633	6.9%	7,941	-3.2%	7,713	-1.5%	163,984	5.6%	71</															

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Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
Projected		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
	Jan-16	88,625	6.7%	7,322	9.2%	5,348	-0.6%	4,055	-20.7%	115,710	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,141	0.2%	7,917	-0.1%	231,027	2.0%
	Feb-16	77,660	-12.4%	6,270	-14.4%	4,881	-8.7%	4,112	1.4%	113,610	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,144	0.2%	7,627	-3.7%	216,213	-6.4%
	Mar-16	76,623	-1.3%	5,840	-6.9%	4,734	-3.0%	4,872	18.5%	114,255	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,146	0.2%	7,563	-0.8%	215,943	-0.1%
Apr-16	85,086	11.0%	6,461	10.6%	4,978	5.2%	5,703	17.1%	119,495	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,148	0.2%	7,807	3.2%	231,589	7.2%	
May-16	132,910	56.2%	11,211	73.5%	5,877	18.1%	6,674	17.0%	132,304	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,151	0.2%	8,491	8.8%	299,528	29.3%	
Jun-16	181,446	36.5%	16,110	43.7%	6,952	18.3%	7,361	10.3%	148,492	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,153	0.2%	9,173	8.0%	371,597	24.1%	
Jul-16	225,061	24.0%	20,309	26.1%	8,132	17.0%	7,898	7.3%	165,355	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,156	0.2%	9,810	6.9%	438,630	18.0%	
Aug-16	238,777	6.1%	21,693	6.8%	7,875	-3.2%	7,795	-1.3%	168,326	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,158	0.2%	9,696	-1.2%	456,228	4.0%	
Sep-16	230,741	-3.4%	21,204	-2.3%	6,805	-13.6%	7,309	-6.2%	156,610	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,161	0.2%	9,127	-5.9%	433,866	-4.9%	
Oct-16	162,800	-29.4%	15,023	-29.1%	5,341	-21.5%	6,554	-10.3%	136,122	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,163	0.2%	8,173	-10.5%	336,086	-22.5%	
Nov-16	94,956	-41.7%	8,129	-45.9%	4,744	-11.2%	5,942	-9.3%	120,539	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,166	0.2%	7,660	-6.3%	244,045	-27.4%	
Dec-16	84,663	-10.8%	6,804	-16.3%	5,365	13.1%	5,129	-13.7%	118,610	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,168	0.2%	8,070	5.3%	230,717	-5.5%	
Jan-17	90,323	6.7%	7,429	9.2%	5,332	-0.6%	4,069	-20.7%	117,992	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,171	0.2%	8,063	-0.1%	235,288	2.0%	
Feb-17	79,146	-12.4%	6,361	-14.4%	4,867	-8.7%	4,126	1.4%	115,850	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,173	0.2%	7,773	-3.6%	220,206	-6.4%	
Mar-17	78,087	-1.3%	5,924	-6.9%	4,720	-3.0%	4,888	18.5%	116,509	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,175	0.2%	7,710	-0.8%	219,923	-0.1%	
Apr-17	86,709	11.0%	6,553	10.6%	4,964	5.2%	5,722	17.1%	121,853	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,178	0.2%	7,955	3.2%	235,842	7.2%	
May-17	135,441	56.2%	11,369	73.5%	5,860	18.1%	6,691	16.9%	134,914	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,180	0.2%	8,639	8.6%	305,003	29.3%	
Jun-17	184,896	36.5%	16,334	43.7%	6,932	18.3%	7,386	10.4%	151,422	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,183	0.2%	9,322	7.9%	378,384	24.1%	
Jul-17	229,331	24.0%	20,588	26.0%	8,108	17.0%	7,925	7.3%	168,618	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,185	0.2%	9,960	6.8%	446,625	18.0%	
Aug-17	243,303	6.1%	21,989	6.8%	7,852	-3.2%	7,814	-1.4%	171,648	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,188	0.2%	9,846	-1.1%	464,548	4.0%	
Sep-17	235,108	-3.4%	21,490	-2.3%	6,785	-13.6%	7,333	-6.2%	159,701	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,191	0.2%	9,278	-5.8%	441,796	-4.9%	
Oct-17	165,876	-29.4%	15,224	-29.2%	5,326	-21.5%	6,576	-10.3%	138,809	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,193	0.2%	8,325	-10.3%	342,237	-22.5%	
Nov-17	96,747	-41.7%	8,237	-45.9%	4,730	-11.2%	5,957	-9.4%	122,919	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,196	0.2%	7,812	-6.2%	248,506	-27.4%	
Dec-17	86,258	-10.8%	6,893	-16.3%	5,349	13.1%	5,146	-13.6%	120,953	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,198	0.2%	8,223	5.3%	234,927	-5.5%	
Jan-18	92,022	6.7%	7,518	9.1%	5,316	-0.6%	4,082	-20.7%	120,322	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,201	0.2%	8,217	-0.1%	239,588	2.0%	
Feb-18	80,632	-12.4%	6,431	-14.5%	4,852	-8.7%	4,137	1.3%	118,138	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,203	0.2%	7,927	-3.5%	224,230	-6.4%	
Mar-18	79,551	-1.3%	5,983	-7.0%	4,706	-3.0%	4,905	18.6%	118,810	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,206	0.2%	7,865	-0.8%	223,935	-0.1%	
Apr-18	88,332	11.0%	6,612	10.5%	4,949	5.2%	5,741	17.1%	124,260	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,208	0.2%	8,110	3.1%	240,121	7.2%	
May-18	137,972	56.2%	11,459	73.3%	5,843	18.1%	6,713	16.9%	137,580	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,211	0.2%	8,795	8.4%	310,482	29.3%	
Jun-18	188,346	36.5%	16,447	43.5%	6,911	18.3%	7,405	10.3%	154,414	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,213	0.2%	9,479	7.8%	385,124	24.0%	
Jul-18	233,605	24.0%	20,710	25.9%	8,084	17.0%	7,951	7.4%	171,950	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,216	0.2%	10,117	6.7%	454,543	18.0%	
Aug-18	247,829	6.1%	22,097	6.7%	7,828	-3.2%	7,840	-1.4%	175,041	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,219	0.2%	10,004	-1.1%	472,766	4.0%	
Sep-18	239,475	-3.4%	21,574	-2.4%	6,764	-13.6%	7,352	-6.2%	162,858	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,221	0.2%	9,437	-5.7%	449,589	-4.9%	
Oct-18	168,952	-29.4%	15,268	-29.2%	5,309	-21.5%	6,598	-10.3%	141,554	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,224	0.2%	8,483	-10.1%	348,297	-22.5%	
Nov-18	98,538	-41.7%	8,252	-45.9%	4,716	-11.2%	5,976	-9.4%	125,349	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,226	0.2%	7,972	-6.0%	252,939	-27.4%	
Dec-18	87,852	-10.8%	6,899	-16.4%	5,333	13.1%	5,159	-13.7%	123,344	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,229	0.2%	8,383	5.2%	239,107	-5.5%	
Jan-19	93,720	6.7%	7,524	9.1%	5,300	-0.6%	4,096	-20.6%	122,702	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,232	0.2%	8,377	-0.1%	243,860	2.0%	
Feb-19	82,118	-12.4%	6,435	-14.5%	4,837	-8.7%	4,150	1.3%	120,475	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,234	0.2%	8,088	-3.4%	228,248	-6.4%	
Mar-19	81,014	-1.3%	5,986	-7.0%	4,692	-3.0%	4,917	18.5%	121,161	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,237	0.2%	8,027	-0.8%	227,943	-0.1%	
Apr-19	89,955	11.0%	6,614	10.5%	4,934	5.2%	5,755	17.1%	126,718	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,240	0.2%	8,272	3.1%	244,398	7.2%	
May-19	140,503	56.2%	11,462	73.3%	5,825	18.1%	6,735	17.0%	140,302	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,242	0.2%	8,958	8.3%	315,936	29.3%	
Jun-19	191,795	36.5%	16,449	43.5%	6,890	18.3%	7,429	10.3%	157,470	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,245	0.2%	9,642	7.6%	391,829	24.0%	
Jul-19	237,875	24.0%	20,710	25.9%	8,059	17.0%	7,971	7.3%	175,354	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,248	0.2%	10,281	6.6%	462,407	18.0%	
Aug-19	252,351	6.1%	22,093	6.7%	7,804	-3.2%	7,866	-1.3%																			

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
Projected		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
	Jan-22	98,803	6.7%	7,479	9.0%	5,252	-0.6%	4,129	-20.7%	130,150	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,330	0.2%	8,899	0.0%	256,952	2.0%
	Feb-22	86,564	-12.4%	6,395	-14.5%	4,793	-8.7%	4,185	1.3%	127,789	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,333	0.2%	8,612	-3.2%	240,580	-6.4%
	Mar-22	85,393	-1.4%	5,946	-7.0%	4,649	-3.0%	4,961	18.6%	128,517	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,336	0.2%	8,552	-0.7%	240,264	-0.1%
Apr-22	94,809	11.0%	6,568	10.5%	4,888	5.2%	5,808	17.1%	134,413	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,339	0.2%	8,799	2.9%	257,534	7.2%	
May-22	148,073	56.2%	11,378	73.2%	5,771	18.1%	6,791	16.9%	148,823	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,342	0.2%	9,487	7.8%	332,573	29.1%	
Jun-22	202,111	36.5%	16,323	43.5%	6,827	18.3%	7,497	10.4%	167,035	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,345	0.2%	10,173	7.2%	412,219	23.9%	
Jul-22	250,650	24.0%	20,545	25.9%	7,985	17.0%	8,043	7.3%	186,006	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,347	0.2%	10,813	6.3%	486,299	18.0%	
Aug-22	265,881	6.1%	21,910	6.6%	7,733	-3.2%	7,931	-1.4%	189,350	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,350	0.2%	10,702	-1.0%	505,766	4.0%	
Sep-22	256,890	-3.4%	21,382	-2.4%	6,682	-13.6%	7,437	-6.2%	176,174	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,353	0.2%	10,137	-5.3%	480,963	-4.9%	
Oct-22	181,218	-29.5%	15,125	-29.3%	5,245	-21.5%	6,674	-10.3%	153,129	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,356	0.2%	9,186	-9.4%	372,842	-22.5%	
Nov-22	105,681	-41.7%	8,171	-46.0%	4,658	-11.2%	6,045	-9.4%	135,601	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,359	0.2%	8,676	-5.5%	271,101	-27.3%	
Dec-22	94,209	-10.9%	6,828	-16.4%	5,267	13.1%	5,218	-13.7%	133,433	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,362	0.2%	9,090	4.8%	256,317	-5.5%	
Jan-23	100,491	6.7%	7,443	9.0%	5,236	-0.6%	4,143	-20.6%	132,739	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,365	0.2%	9,086	0.0%	261,413	2.0%	
Feb-23	88,040	-12.4%	6,363	-14.5%	4,778	-8.7%	4,198	1.3%	130,332	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,368	0.2%	8,800	-3.2%	244,789	-6.4%	
Mar-23	86,847	-1.4%	5,916	-7.0%	4,634	-3.0%	4,974	18.5%	131,075	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,371	0.2%	8,741	-0.7%	244,467	-0.1%	
Apr-23	96,420	11.0%	6,534	10.5%	4,873	5.2%	5,822	17.1%	137,088	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,374	0.2%	8,989	2.8%	262,010	7.2%	
May-23	150,585	56.2%	11,318	73.2%	5,753	18.1%	6,813	17.0%	151,785	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,377	0.2%	9,676	7.7%	338,217	29.1%	
Jun-23	205,535	36.5%	16,235	43.4%	6,806	18.3%	7,515	10.3%	170,360	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,380	0.2%	10,363	7.1%	419,102	23.9%	
Jul-23	254,887	24.0%	20,432	25.8%	7,960	17.0%	8,063	7.3%	189,709	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,383	0.2%	11,004	6.2%	494,348	18.0%	
Aug-23	270,370	6.1%	21,787	6.6%	7,709	-3.2%	7,957	-1.3%	193,121	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,386	0.2%	10,894	-1.0%	514,131	4.0%	
Sep-23	261,222	-3.4%	21,259	-2.4%	6,661	-13.6%	7,461	-6.2%	179,682	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,389	0.2%	10,329	-5.2%	488,912	-4.9%	
Oct-23	184,269	-29.5%	15,036	-29.3%	5,228	-21.5%	6,690	-10.3%	156,179	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,392	0.2%	9,379	-9.2%	379,082	-22.5%	
Nov-23	107,457	-41.7%	8,122	-46.0%	4,644	-11.2%	6,060	-9.4%	138,302	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,395	0.2%	8,870	-5.4%	275,758	-27.3%	
Dec-23	95,791	-10.9%	6,786	-16.5%	5,251	13.1%	5,235	-13.6%	136,091	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,398	0.2%	9,284	4.7%	260,745	-5.4%	
Jan-24	102,175	6.7%	7,397	9.0%	5,219	-0.6%	4,153	-20.7%	135,384	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,401	0.2%	9,281	0.0%	265,920	2.0%	
Feb-24	89,514	-12.4%	6,324	-14.5%	4,763	-8.7%	4,208	1.3%	132,929	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,404	0.2%	8,995	-3.1%	249,046	-6.3%	
Mar-24	88,299	-1.4%	5,878	-7.0%	4,620	-3.0%	4,990	18.6%	133,687	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,407	0.2%	8,936	-0.7%	248,726	-0.1%	
Apr-24	98,029	11.0%	6,492	10.4%	4,858	5.2%	5,841	17.1%	139,821	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,410	0.2%	9,185	2.8%	266,545	7.2%	
May-24	153,095	56.2%	11,244	73.2%	5,736	18.1%	6,829	16.9%	154,811	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,413	0.2%	9,873	7.5%	343,910	29.0%	
Jun-24	208,955	36.5%	16,128	43.4%	6,784	18.3%	7,533	10.3%	173,756	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,416	0.2%	10,560	7.0%	426,042	23.9%	
Jul-24	259,123	24.0%	20,294	25.8%	7,936	17.0%	8,089	7.4%	193,492	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,419	0.2%	11,202	6.1%	502,464	17.9%	
Aug-24	274,855	6.1%	21,639	6.6%	7,685	-3.2%	7,976	-1.4%	196,971	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,422	0.2%	11,092	-1.0%	522,549	4.0%	
Sep-24	265,546	-3.4%	21,112	-2.4%	6,640	-13.6%	7,479	-6.2%	183,266	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,425	0.2%	10,528	-5.1%	496,906	-4.9%	
Oct-24	187,315	-29.5%	14,931	-29.3%	5,212	-21.5%	6,706	-10.3%	159,294	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,428	0.2%	9,579	-9.0%	385,374	-22.4%	
Nov-24	109,231	-41.7%	8,065	-46.0%	4,629	-11.2%	6,080	-9.3%	141,060	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,431	0.2%	9,070	-5.3%	280,475	-27.2%	
Dec-24	97,368	-10.9%	6,738	-16.5%	5,235	13.1%	5,248	-13.7%	138,806	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,434	0.2%	9,485	4.6%	265,223	-5.4%	
Jan-25	103,855	6.7%	7,344	9.0%	5,203	-0.6%	4,163	-20.7%	138,085	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,438	0.2%	9,483	0.0%	270,479	2.0%	
Feb-25	90,983	-12.4%	6,277	-14.5%	4,749	-8.7%	4,222	1.4%	135,581	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,441	0.2%	9,197	-3.0%	253,359	-6.3%	
Mar-25	89,745	-1.4%	5,835	-7.0%	4,606	-3.0%	5,002	18.5%	136,355	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,444	0.2%	9,139	-0.6%	253,034	-0.1%	
Apr-25	99,633	11.0%	6,443	10.4%	4,843	5.2%	5,855	17.1%	142,611	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,447	0.2%	9,388	2.7%	271,130	7.2%	
May-25	155,593	56.2%	11,159	73.2%	5,718	18.1%	6,846	16.9%	157,901	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,450	0.2%	10,077	7.3%	349,653	29.0%	
Jun-25	212,360	36.5%	16,003	43.4%	6,763	18.3%	7,557	10.4%	177,225	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,453	0.2%	10,765	6.8%	433,036	23.8%	
Jul-25	263,337	24.0%	20,136	25.8%	7,911	17.0%	8,108	7.3%	197,355	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,456	0.2%	11,408	6.0%	510,621	17.9%	
Aug-25	279,319	6.1%	21,468	6.6%	7,661	-3.2%																					

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Gross of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
Projected	Jan-28	108,863	6.7%	7,174	9.0%	5,155	-0.6%	4,196	-20.7%	146,540	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,554	0.2%	10,132	0.0%	284,523	2.0%
	Feb-28	95,363	-12.4%	6,132	-14.5%	4,704	-8.7%	4,252	1.3%	143,883	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,558	0.2%	9,848	-2.8%	266,651	-6.3%
	Mar-28	94,059	-1.4%	5,701	-7.0%	4,563	-3.0%	5,038	18.5%	144,705	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,561	0.2%	9,792	-0.6%	266,329	-0.1%
	Apr-28	104,414	11.0%	6,296	10.4%	4,798	5.2%	5,901	17.1%	151,346	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,565	0.2%	10,043	2.6%	285,273	7.1%
	May-28	163,048	56.2%	10,905	73.2%	5,665	18.1%	6,900	16.9%	167,573	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,568	0.2%	10,734	6.9%	367,303	28.8%
	Jun-28	222,519	36.5%	15,642	43.4%	6,700	18.3%	7,611	10.3%	188,082	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,572	0.2%	11,424	6.4%	454,459	23.7%
	Jul-28	275,914	24.0%	19,684	25.8%	7,837	17.0%	8,167	7.3%	209,447	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,575	0.2%	12,068	5.6%	535,601	17.9%
	Aug-28	292,637	6.1%	20,988	6.6%	7,589	-3.2%	8,059	-1.3%	213,216	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,578	0.2%	11,961	-0.9%	556,937	4.0%
	Sep-28	282,699	-3.4%	20,478	-2.4%	6,558	-13.6%	7,557	-6.2%	198,381	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,582	0.2%	11,399	-4.7%	529,563	-4.9%
	Oct-28	199,394	-29.5%	14,483	-29.3%	5,148	-21.5%	6,776	-10.3%	172,434	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,585	0.2%	10,452	-8.3%	411,181	-22.4%
	Nov-28	116,263	-41.7%	7,823	-46.0%	4,572	-11.2%	6,138	-9.4%	152,697	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,589	0.2%	9,946	-4.8%	299,937	-27.1%
	Dec-28	103,627	-10.9%	6,536	-16.5%	5,170	13.1%	5,302	-13.6%	150,259	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,592	0.2%	10,363	4.2%	283,758	-5.4%
	Jan-29	110,520	6.7%	7,124	9.0%	5,139	-0.6%	4,206	-20.7%	149,479	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,596	0.2%	10,364	0.0%	289,336	2.0%
	Feb-29	96,812	-12.4%	6,090	-14.5%	4,690	-8.7%	4,262	1.3%	146,770	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,599	0.2%	10,081	-2.7%	271,213	-6.3%
	Mar-29	95,486	-1.4%	5,661	-7.0%	4,549	-3.0%	5,050	18.5%	147,609	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,603	0.2%	10,025	-0.5%	270,891	-0.1%
	Apr-29	105,995	11.0%	6,251	10.4%	4,783	5.2%	5,915	17.1%	154,383	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,606	0.2%	10,277	2.5%	290,120	7.1%
	May-29	165,513	56.2%	10,827	73.2%	5,647	18.1%	6,917	16.9%	170,936	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,610	0.2%	10,969	6.7%	373,327	28.7%
	Jun-29	225,876	36.5%	15,528	43.4%	6,680	18.3%	7,629	10.3%	191,857	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,613	0.2%	11,659	6.3%	461,751	23.7%
	Jul-29	280,070	24.0%	19,539	25.8%	7,813	17.0%	8,186	7.3%	213,651	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,617	0.2%	12,304	5.5%	544,089	17.8%
	Aug-29	297,038	6.1%	20,832	6.6%	7,566	-3.2%	8,078	-1.3%	217,496	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,620	0.2%	12,197	-0.9%	565,736	4.0%
	Sep-29	286,943	-3.4%	20,324	-2.4%	6,538	-13.6%	7,574	-6.2%	202,364	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,624	0.2%	11,637	-4.6%	537,912	-4.9%
	Oct-29	202,383	-29.5%	14,373	-29.3%	5,132	-21.5%	6,792	-10.3%	175,896	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,627	0.2%	10,690	-8.1%	417,802	-22.3%
	Nov-29	118,003	-41.7%	7,763	-46.0%	4,558	-11.2%	6,152	-9.4%	155,764	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,631	0.2%	10,185	-4.7%	304,964	-27.0%
	Dec-29	105,175	-10.9%	6,485	-16.5%	5,154	13.1%	5,315	-13.6%	153,276	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,635	0.2%	10,602	4.1%	288,552	-5.4%
	Jan-30	112,169	6.6%	7,068	9.0%	5,123	-0.6%	4,216	-20.7%	152,481	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,638	0.2%	10,604	0.0%	294,208	2.0%
	Feb-30	98,254	-12.4%	6,041	-14.5%	4,675	-8.7%	4,272	1.3%	149,718	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,642	0.2%	10,321	-2.7%	275,833	-6.2%
	Mar-30	96,906	-1.4%	5,615	-7.1%	4,535	-3.0%	5,065	18.6%	150,574	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,645	0.2%	10,267	-0.5%	275,517	-0.1%
	Apr-30	107,569	11.0%	6,201	10.4%	4,768	5.2%	5,929	17.1%	157,485	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,649	0.2%	10,519	2.5%	295,029	7.1%
	May-30	167,967	56.1%	10,738	73.2%	5,629	18.1%	6,933	16.9%	174,371	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,653	0.2%	11,211	6.6%	379,412	28.6%
	Jun-30	229,219	36.5%	15,400	43.4%	6,659	18.3%	7,647	10.3%	195,713	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,656	0.2%	11,902	6.2%	469,105	23.6%
	Jul-30	284,210	24.0%	19,376	25.8%	7,789	17.0%	8,212	7.4%	217,945	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,660	0.2%	12,548	5.4%	552,648	17.8%
	Aug-30	301,422	6.1%	20,657	6.6%	7,542	-3.2%	8,097	-1.4%	221,867	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,664	0.2%	12,442	-0.8%	574,600	4.0%
	Sep-30	291,172	-3.4%	20,152	-2.4%	6,517	-13.6%	7,592	-6.2%	206,432	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,667	0.2%	11,882	-4.5%	546,323	-4.9%
	Oct-30	205,362	-29.5%	14,250	-29.3%	5,116	-21.5%	6,808	-10.3%	179,432	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,671	0.2%	10,936	-8.0%	424,484	-22.3%
	Nov-30	119,737	-41.7%	7,696	-46.0%	4,543	-11.2%	6,167	-9.4%	158,895	-11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,675	0.2%	10,432	-4.6%	310,054	-27.0%
	Dec-30	106,719	-10.9%	6,428	-16.5%	5,138	13.1%	5,327	-13.6%	156,358	-1.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,678	0.2%	10,850	4.0%	293,408	-5.4%
	Jan-31	113,813	6.6%	7,006	9.0%	5,107	-0.6%	4,226	-20.7%	155,548	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,682	0.2%	10,852	0.0%	299,142	2.0%
	Feb-31	99,692	-12.4%	5,988	-14.5%	4,661	-8.7%	4,282	1.3%	152,729	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,686	0.2%	10,570	-2.6%	280,517	-6.2%
	Mar-31	98,322	-1.4%	5,565	-7.1%	4,520	-3.0%	5,073	18.5%	153,603	0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,689	0.2%	10,516	-0.5%	280,199	-0.1%
	Apr-31	109,139	11.0%	6,145	10.4%	4,753	5.2%	5,943	17.1%	160,653	4.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,693	0.2%	10,769	2.4%	300,005	7.1%
	May-31	170,415	56.1%	10,641	73.2%	5,612	18.1%	6,949	16.9%	177,879	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,697	0.2%	11,462	6.4%	385,564	28.5%
	Jun-31	232,556	36.5%	15,259	43.4%	6,638	18.3%	7,665	10.3%	199,650	12.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,701	0.2%	12,154	6.0%	476,532	23.6%
	Jul-31	288,342	24.0%	19,197	25.8%	7,764	17.0%	8,224	7.3%	222,330	11.4%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,704	0.2%	12,800	5.3%	561,272	17.8%
	Aug-31	305,797	6.1%	20,465	6.6%	7,519	-3.2%	8,116	-1.3%	226,332	1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,708	0.2%	12,695	-0.8%	583,541	4.0%
	Sep-31	295,393	-3.4%	19,963	-2.5%	6,497	-13.6%	7,610	-6.2%	210,587	-7.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1					

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
Historical	Jan-10	80,387		6,490		6,026		3,404		96,222		0		0		502		0		0		957		13,850		207,836	23.5%
	Feb-10	71,682	-10.8%	5,448	-16.1%	5,562	-7.7%	2,847	-16.4%	99,783	3.7%	4,064		0		625	24.5%	0		0		996	4.0%	9,636	-30.4%	200,642	-3.5%
	Mar-10	67,258	-6.2%	4,959	-9.0%	4,893	-12.0%	4,001	40.5%	100,068	0.3%	4,218	3.8%	0		677	8.3%	0		0		956	-4.0%	4,445	-53.9%	191,474	-4.6%
	Apr-10	69,383	3.2%	4,981	0.4%	4,150	-15.2%	5,103	27.5%	99,076	-1.0%	4,587	8.7%	0		1,275	88.3%	0		1,000	4.7%	6,660	49.8%	196,216	2.5%		
	May-10	87,824	26.6%	6,937	39.3%	3,956	-4.7%	6,319	23.8%	112,968	14.0%	4,357	-5.0%	0		1,036	-18.7%	0		0		978	-2.3%	7,346	10.3%	231,721	18.1%
	Jun-10	134,031	52.6%	11,778	69.8%	5,525	39.7%	6,725	6.4%	133,875	18.5%	4,312	-1.0%	0		610	-41.1%	0		0		992	1.5%	8,175	11.3%	306,023	32.1%
	Jul-10	193,739	44.5%	17,317	47.0%	7,426	34.4%	7,218	7.3%	143,274	7.0%	5,238	21.5%	0		264	-56.7%	0		1,000	0.8%	10,180	24.5%	385,656	26.0%		
	Aug-10	197,191	1.8%	18,816	8.7%	7,713	3.9%	7,525	4.2%	137,370	-4.1%	5,101	-2.6%	0		639	142.0%	0		1,001	0.1%	8,629	-15.2%	383,985	-0.4%		
	Sep-10	190,041	-3.6%	18,251	-3.0%	7,957	3.2%	7,481	-0.6%	141,405	2.9%	9,790	91.9%	0		249	-61.0%	0		1,003	0.2%	8,898	3.1%	385,075	0.3%		
	Oct-10	137,269	-27.8%	13,305	-27.1%	5,743	-27.8%	5,882	-21.4%	124,966	-11.6%	184	-98.1%	0		281	12.9%	0		1,004	0.1%	7,868	-11.6%	296,502	-23.0%		
	Nov-10	82,234	-40.1%	7,439	-44.1%	5,534	-3.7%	5,644	-4.1%	104,699	-16.2%	4,395	2291.8%	0		526	87.2%	0		1,006	0.2%	6,861	-12.8%	218,337	-26.4%		
	Dec-10	78,793	-4.2%	6,592	-11.4%	4,924	-11.0%	5,008	-11.3%	105,667	0.9%	4,850	10.3%	0		308	-41.4%	0		1,007	0.1%	7,657	11.6%	214,804	-1.6%		
Projected	Jan-11	82,726	5.0%	7,083	7.5%	5,851	18.8%	4,428	-11.6%	103,352	-2.2%	4,705	-3.0%	0		419	36.0%	0		1,008	0.2%	9,594	25.3%	219,165	2.0%		
	Feb-11	69,811	-15.6%	5,671	-19.9%	5,458	-6.7%	3,771	-14.8%	99,754	-3.5%	4,172	-11.3%	0		571	36.3%	0		1,001	-0.7%	6,374	-33.6%	196,583	-10.3%		
	Mar-11	70,612	1.1%	5,558	-2.0%	5,192	-4.9%	4,598	21.9%	103,643	3.9%	4,800	15.1%	0		644	12.8%	0		1,000	-0.1%	6,786	6.5%	202,833	3.2%		
	Apr-11	77,563	9.8%	6,203	11.6%	4,662	-10.2%	5,559	20.9%	104,934	1.2%	4,193	-12.6%	0		1,334	107.1%	0		1,011	1.0%	8,086	19.2%	213,543	5.3%		
	May-11	92,487	19.2%	7,760	25.1%	4,180	-10.3%	6,892	24.0%	118,280	12.7%	4,591	9.5%	0		1,461	9.5%	0		1,013	0.2%	7,288	-9.9%	243,951	14.2%		
	Jun-11	121,008	30.8%	10,528	35.7%	4,942	18.2%	6,998	1.5%	119,954	1.4%	4,656	1.4%	0		202	-86.2%	0		1,006	-0.6%	8,467	16.2%	277,761	13.9%		
	Jul-11	185,710	53.5%	17,265	64.0%	7,166	45.0%	7,069	1.0%	137,262	14.4%	5,318	14.2%	0		242	19.8%	0		1,007	0.1%	8,882	4.9%	369,919	33.2%		
	Aug-11	216,076	16.4%	19,303	11.8%	8,664	20.9%	8,254	16.8%	145,080	5.7%	4,739	-10.9%	0		427	76.4%	0		1,003	-0.4%	9,920	11.7%	413,465	11.8%		
	Sep-11	206,798	-4.3%	19,249	-0.3%	8,249	-4.8%	7,432	-10.0%	147,324	1.5%	4,829	1.9%	0		478	11.9%	0		1,002	-0.1%	9,555	-3.7%	404,917	-2.1%		
	Oct-11	136,619	-33.9%	12,380	-35.7%	5,436	-34.1%	6,350	-14.6%	122,632	-16.8%	5,372	11.2%	0		940	96.7%	0		1,024	2.2%	8,476	-11.3%	299,229	-26.1%		
	Nov-11	89,162	-34.7%	7,512	-39.3%	4,676	-14.0%	6,099	-4.0%	111,656	-8.9%	6	-99.9%	0		639	-32.0%	0		1,008	-1.5%	7,397	-12.7%	228,154	-23.8%		
	Dec-11	78,965	-11.4%	6,232	-17.0%	5,522	18.1%	5,307	-13.0%	109,862	-1.6%	(37)	-683.3%	0		462	-27.7%	0		1,008	-0.1%	8,369	13.1%	215,690	-5.5%		
Jan-12	82,175	4.1%	6,489	4.1%	5,223	-5.4%	3,670	-30.8%	100,844	-8.2%	22	-160.0%	0		366	-20.8%	0		998	-1.0%	5,356	-36.0%	205,144	-4.9%			
Feb-12	72,343	-12.0%	5,414	-16.6%	5,362	2.7%	3,975	8.3%	104,222	3.3%	23	4.8%	0		375	2.5%	0		1,015	1.7%	6,872	28.3%	199,599	-2.7%			
Mar-12	70,744	-2.2%	4,952	-8.5%	5,013	-6.5%	4,973	25.1%	107,928	3.6%	9	-59.1%	0		932	148.5%	0		1,157	14.1%	6,911	0.6%	202,620	1.5%			
Apr-12	77,255	9.2%	5,526	11.6%	4,402	-12.2%	5,693	14.5%	106,184	-1.6%	0	-100.0%	0		1,067	14.5%	0		1,010	-12.7%	7,024	1.6%	208,162	2.7%			
May-12	119,329	54.5%	9,718	75.9%	5,077	15.3%	6,830	20.0%	123,626	16.4%	(28)		0		458	-57.1%	0		1,011	0.1%	7,881	12.2%	273,902	31.6%			
Jun-12	162,206	35.9%	14,118	45.3%	6,420	26.4%	7,790	14.1%	142,525	15.3%	93	-429.6%	0		655	43.0%	0		1,127	11.5%	8,947	13.5%	343,883	25.5%			
Jul-12	200,759	23.8%	18,232	29.1%	7,733	20.5%	8,219	5.5%	148,667	4.3%	0	-100.0%	0		1,937	195.7%	0		1,003	-11.0%	9,402	5.1%	395,951	15.1%			
Aug-12	212,481	5.8%	19,851	8.9%	8,412	8.8%	6,483	-21.1%	144,007	-3.1%	331		0		866	-55.3%	0		1,003	0.0%	9,853	4.8%	403,287	1.9%			
Sep-12	207,132	-2.5%	19,869	0.1%	8,122	-3.4%	7,593	17.1%	152,530	5.9%	194	-41.3%	0		922	6.5%	0		1,003	0.0%	9,601	-2.6%	406,967	0.9%			
Oct-12	146,220	-29.4%	14,209	-28.5%	6,333	-22.0%	5,978	-21.3%	129,902	-14.8%	105	-45.9%	0		932	1.1%	0		1,006	0.2%	8,106	-15.6%	312,790	-23.1%			
Nov-12	86,214	-41.0%	7,705	-45.8%	4,168	-34.2%	6,012	0.6%	108,982	-16.1%	12	-89.0%	0		1,835	96.9%	0		1,006	0.1%	7,631	-5.9%	223,565	-28.5%			
Dec-12	76,822	-10.9%	6,343	-17.7%	4,513	8.3%	5,637	-6.2%	108,252	-0.7%	95	718.2%	0		647	-64.7%	0		1,029	2.3%	7,494	-1.8%	210,833	-5.7%			
Projected	Jan-13	82,586	7.5%	6,921	9.1%	5,106	13.1%	4,303	-23.7%	103,767	-4.1%	71	-24.5%	0		774	19.6%	0		1,051	2.2%	7,461	-0.4%	212,041	0.6%		
	Feb-13	72,116	-12.7%	5,931	-14.3%	4,840	-5.2%	3,957	-8.0%	101,881	-1.8%	71	0.0%	0		816	5.5%	0		1,059	0.7%	7,167	-3.9%	197,837	-6.7%		
	Mar-13	70,770	-1.9%	5,523	-6.9%	4,749	-1.9%	4,895	23.7%	102,091	0.2%	71	0.0%	0		831	1.7%	0		1,062	0.3%	7,074	-1.3%	197,065	-0.4%		
	Apr-13	77,855	10.0%	6,117	10.8%	5,011	5.5%	5,611	14.6%	106,710	4.5%	71	0.0%	0		835	0.6%	0		1,065	0.2%	7,317	3.4%	210,594	6.9%		
	May-13	121,236	55.7%	10,630	73.8%	5,923	18.2%	6,629	18.1%	122,729	15.0%	71	0.0%	0		837	0.2%	0		1,067	0.2%	7,988	9.2%	277,109	31.6%		
	Jun-13	165,445	36.5%	15,291	43.8%	7,009	18.3%	7,281	9.8%	136,392	11.1%	71	0.0%	0		838	0.1%	0		1,069	0.2%	8,672	8.6%	342,067	23.4%		
	Jul-13	205,104	24.0%	19,291	26.2%	8,199	17.0%	7,831	7.6%	145,529	6.7%	71	0.0%	0		838	0.0%	0		1,071	0.2%	9,304	7.3%	397,240	16.1%		
	Aug-13	218,406	6.5%	20,619	6.9%	7,941	-3.2%	7,713	-1.5%	154,640	6.3%	71	0.0%	0		838	0.0%	0		1,074	0.2%	9,197	-1.1%	420,498	5.9%		
	Sep-13	212,224	-2.8%	20,164	-2.2%	6,862	-13.6%	7,243	-6.1%	146,303	-5.4%	71	0.0%	0		838	0.0%	0		1,076	0.2%	8,627	-6.2%	403,408	-4.1%		
	Oct-13	150,513	-29.1%	14,290	-29.1%	5,386	-21.5%	6,493	-10.4%	126,770	-13.4%	71	0.0%	0		838	0.0%	0		1,078	0.2%	7,681	-11.0%	313,121	-22.4%		
	Nov-13	88,423	-41.3%	7,732	-45.9%	4,784	-11.2%	5,882	-9.4%	109,661	-13.5%	71	0.0%	0		838	0.0%	0		1,080	0.2%	7,180	-6.5%	225,651	-27.9%		
	Dec-13																										

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
				Percent Change	Percent Change					Percent Change	Percent Change																
				(MWh)	Percent Change					(MWh)	Percent Change																
Projected	Jan-16	87,222	6.7%	7,309	9.2%	5,348	-0.6%	4,055	-20.7%	109,113	-0.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,141	0.2%	7,818	-0.2%	222,914	1.8%
	Feb-16	76,334	-12.5%	6,257	-14.4%	4,881	-8.7%	4,112	1.4%	106,963	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,144	0.2%	7,527	-3.7%	208,128	-6.6%
	Mar-16	74,882	-1.9%	5,823	-6.9%	4,734	-3.0%	4,872	18.5%	106,703	-0.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,146	0.2%	7,431	-1.3%	206,500	-0.8%
	Apr-16	82,591	10.3%	6,445	10.7%	4,978	5.2%	5,703	17.1%	111,398	4.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,148	0.2%	7,678	3.3%	220,850	6.9%
	May-16	128,865	56.0%	11,193	73.7%	5,877	18.1%	6,674	17.0%	122,875	10.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,151	0.2%	8,350	8.7%	285,894	29.5%
	Jun-16	176,020	36.6%	16,092	43.8%	6,952	18.3%	7,361	10.3%	138,150	12.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,153	0.2%	9,038	8.2%	355,676	24.4%
	Jul-16	218,308	24.0%	20,291	26.1%	8,132	17.0%	7,898	7.3%	154,005	11.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,156	0.2%	9,672	7.0%	420,371	18.2%
	Aug-16	232,353	6.4%	21,677	6.8%	7,875	-3.2%	7,795	-1.3%	157,418	2.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,158	0.2%	9,570	-1.1%	438,754	4.4%
	Sep-16	225,543	-2.9%	21,188	-2.3%	6,805	-13.6%	7,309	-6.2%	146,620	-6.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,161	0.2%	9,003	-5.9%	418,537	-4.6%
	Oct-16	159,716	-29.2%	15,009	-29.2%	5,341	-21.5%	6,554	-10.3%	127,878	-12.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,163	0.2%	8,062	-10.5%	324,633	-22.4%
	Nov-16	93,553	-41.4%	8,117	-45.9%	4,744	-11.2%	5,942	-9.3%	113,879	-10.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,166	0.2%	7,566	-6.2%	235,876	-27.3%
	Dec-16	83,255	-11.0%	6,791	-16.3%	5,365	13.1%	5,129	-13.7%	112,005	-1.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,168	0.2%	7,970	5.3%	222,591	-5.6%
	Jan-17	88,868	6.7%	7,416	9.2%	5,332	-0.6%	4,069	-20.7%	111,062	-0.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,171	0.2%	7,958	-0.1%	226,785	1.9%
	Feb-17	77,774	-12.5%	6,348	-14.4%	4,867	-8.7%	4,126	1.4%	108,873	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,173	0.2%	7,667	-3.6%	211,737	-6.6%
	Mar-17	76,309	-1.9%	5,906	-7.0%	4,720	-3.0%	4,888	18.5%	108,585	-0.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,175	0.2%	7,571	-1.3%	210,064	-0.8%
	Apr-17	84,219	10.4%	6,536	10.7%	4,964	5.2%	5,722	17.1%	113,401	4.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,178	0.2%	7,818	3.3%	224,747	7.0%
	May-17	131,468	56.1%	11,350	73.7%	5,860	18.1%	6,691	16.9%	125,139	10.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,180	0.2%	8,490	8.6%	291,087	29.5%
	Jun-17	179,609	36.6%	16,315	43.7%	6,932	18.3%	7,386	10.4%	140,765	12.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,183	0.2%	9,179	8.1%	362,279	24.5%
	Jul-17	222,777	24.0%	20,570	26.1%	8,108	17.0%	7,925	7.3%	156,972	11.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,185	0.2%	9,814	6.9%	428,259	18.2%
	Aug-17	237,068	6.4%	21,972	6.8%	7,852	-3.2%	7,814	-1.4%	160,457	2.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,188	0.2%	9,713	-1.0%	446,973	4.4%
	Sep-17	230,044	-3.0%	21,473	-2.3%	6,785	-13.6%	7,333	-6.2%	149,411	-6.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,191	0.2%	9,147	-5.8%	426,292	-4.6%
	Oct-17	162,835	-29.2%	15,209	-29.2%	5,326	-21.5%	6,576	-10.3%	130,250	-12.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,193	0.2%	8,207	-10.3%	330,504	-22.5%
	Nov-17	95,310	-41.5%	8,224	-45.9%	4,730	-11.2%	5,957	-9.4%	115,939	-11.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,196	0.2%	7,712	-6.0%	239,977	-27.4%
	Dec-17	84,797	-11.0%	6,879	-16.4%	5,349	13.1%	5,146	-13.6%	114,015	-1.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,198	0.2%	8,117	5.2%	226,409	-5.7%
	Jan-18	90,538	6.8%	7,504	9.1%	5,316	-0.6%	4,082	-20.7%	113,118	-0.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,201	0.2%	8,106	-0.1%	230,775	1.9%
	Feb-18	79,235	-12.5%	6,417	-14.5%	4,852	-8.7%	4,137	1.3%	110,888	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,203	0.2%	7,816	-3.6%	215,457	-6.6%
	Mar-18	77,760	-1.9%	5,964	-7.1%	4,706	-3.0%	4,905	18.6%	110,564	-0.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,206	0.2%	7,718	-1.3%	213,732	-0.8%
	Apr-18	85,870	10.4%	6,594	10.6%	4,949	5.2%	5,741	17.1%	115,509	4.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,208	0.2%	7,966	3.2%	228,747	7.0%
	May-18	134,095	56.2%	11,439	73.5%	5,843	18.1%	6,713	16.9%	127,516	10.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,211	0.2%	8,638	8.4%	296,365	29.6%
	Jun-18	183,222	36.6%	16,428	43.6%	6,911	18.3%	7,405	10.3%	143,508	12.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,213	0.2%	9,328	8.0%	368,923	24.5%
	Jul-18	227,274	24.0%	20,691	25.9%	8,084	17.0%	7,951	7.4%	160,076	11.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,216	0.2%	9,963	6.8%	436,164	18.2%
	Aug-18	241,808	6.4%	22,079	6.7%	7,828	-3.2%	7,840	-1.4%	163,639	2.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,219	0.2%	9,863	-1.0%	455,185	4.4%
	Sep-18	234,567	-3.0%	21,556	-2.4%	6,764	-13.6%	7,352	-6.2%	152,334	-6.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,221	0.2%	9,298	-5.7%	434,002	-4.7%
	Oct-18	165,974	-29.2%	15,252	-29.2%	5,309	-21.5%	6,598	-10.3%	132,740	-12.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,224	0.2%	8,359	-10.1%	336,366	-22.5%
	Nov-18	97,085	-41.5%	8,239	-46.0%	4,716	-11.2%	5,976	-9.4%	118,110	-11.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,226	0.2%	7,867	-5.9%	244,128	-27.4%
	Dec-18	86,362	-11.0%	6,885	-16.4%	5,333	13.1%	5,159	-13.7%	116,131	-1.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,229	0.2%	8,271	5.1%	230,278	-5.7%
	Jan-19	92,225	6.8%	7,509	9.1%	5,300	-0.6%	4,096	-20.6%	115,270	-0.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,232	0.2%	8,260	-0.1%	234,802	2.0%
	Feb-19	80,712	-12.5%	6,420	-14.5%	4,837	-8.7%	4,150	1.3%	112,998	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,234	0.2%	7,971	-3.5%	219,233	-6.6%
	Mar-19	79,228	-1.8%	5,966	-7.1%	4,692	-3.0%	4,917	18.5%	112,633	-0.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,237	0.2%	7,872	-1.2%	217,454	-0.8%
	Apr-19	87,536	10.5%	6,595	10.5%	4,934	5.2%	5,755	17.1%	117,713	4.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,240	0.2%	8,121	3.2%	232,803	7.1%
	May-19	136,739	56.2%	11,440	73.5%	5,825	18.1%	6,735	17.0%	129,996	10.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,242	0.2%	8,793	8.3%	301,680	29.6%
	Jun-19	186,851	36.6%	16,428	43.6%	6,890	18.3%	7,429	10.3%	146,364	12.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,245	0.2%	9,483	7.9%	375,600	24.5%
	Jul-19	231,786	24.0%	20,689	25.9%	8,059	17.0%	7,971	7.3%	163,306	11.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,248	0.2%	10,119	6.7%	444,087	18.2%
	Aug-19	246,561	6.4%	22,074	6.7%	7,804	-3.2%	7,866	-1.3%	166,948	2.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,250	0.2%	10,021	-1.0%	463,433	4.4%
	Sep-19	239,104	-3.0%	21,549	-2.4%	6,744	-13.6%	7,376	-6.2%	155,377	-6.9%	71	0.0%	0	0	838	0.										

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
				MWh	Percent Change																	MWh	Percent Change				
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change		
Projected	Jan-22	97,350	6.8%	7,461	9.0%	5,252	-0.6%	4,129	-20.7%	122,186	-0.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,330	0.2%	8,766	-0.1%	247,382	2.0%
	Feb-22	85,201	-12.5%	6,376	-14.5%	4,793	-8.7%	4,185	1.3%	119,783	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,333	0.2%	8,478	-3.3%	231,058	-6.6%
	Mar-22	83,689	-1.8%	5,921	-7.1%	4,649	-3.0%	4,961	18.6%	119,256	-0.4%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,336	0.2%	8,375	-1.2%	229,097	-0.8%
	Apr-22	92,585	10.6%	6,544	10.5%	4,888	5.2%	5,808	17.1%	124,764	4.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,339	0.2%	8,627	3.0%	245,463	7.1%
	May-22	144,709	56.3%	11,352	73.5%	5,771	18.1%	6,791	16.9%	137,910	10.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,342	0.2%	9,298	7.8%	318,081	29.6%
	Jun-22	197,761	36.7%	16,298	43.6%	6,827	18.3%	7,497	10.4%	155,475	12.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,345	0.2%	9,991	7.5%	396,101	24.5%
	Jul-22	245,335	24.1%	20,519	25.9%	7,985	17.0%	8,043	7.3%	173,589	11.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,347	0.2%	10,628	6.4%	468,355	18.2%
	Aug-22	260,829	6.3%	21,887	6.7%	7,733	-3.2%	7,931	-1.4%	177,493	2.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,350	0.2%	10,533	-0.9%	488,664	4.3%
	Sep-22	252,727	-3.1%	21,359	-2.4%	6,682	-13.6%	7,437	-6.2%	165,084	-7.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,353	0.2%	9,971	-5.3%	465,521	-4.7%
	Oct-22	178,608	-29.3%	15,104	-29.3%	5,245	-21.5%	6,674	-10.3%	143,653	-13.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,356	0.2%	9,037	-9.4%	360,586	-22.5%
	Nov-22	104,290	-41.6%	8,154	-46.0%	4,658	-11.2%	6,045	-9.4%	127,674	-11.1%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,359	0.2%	8,550	-5.4%	261,639	-27.4%
	Dec-22	92,749	-11.1%	6,809	-16.5%	5,267	13.1%	5,218	-13.7%	125,453	-1.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,362	0.2%	8,955	4.7%	246,723	-5.7%
	Jan-23	99,068	6.8%	7,424	9.0%	5,236	-0.6%	4,143	-20.6%	124,629	-0.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,365	0.2%	8,948	-0.1%	251,721	2.0%
	Feb-23	86,705	-12.5%	6,344	-14.5%	4,778	-8.7%	4,198	1.3%	122,181	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,368	0.2%	8,661	-3.2%	235,144	-6.6%
	Mar-23	85,185	-1.8%	5,890	-7.2%	4,634	-3.0%	4,974	18.5%	121,590	-0.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,371	0.2%	8,556	-1.2%	233,109	-0.9%
	Apr-23	94,271	10.7%	6,509	10.5%	4,873	5.2%	5,822	17.1%	127,248	4.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,374	0.2%	8,809	2.9%	249,815	7.2%
	May-23	147,362	56.3%	11,290	73.5%	5,753	18.1%	6,813	17.0%	140,692	10.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,377	0.2%	9,480	7.6%	323,676	29.6%
	Jun-23	201,387	36.7%	16,208	43.6%	6,806	18.3%	7,515	10.3%	158,674	12.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,380	0.2%	10,174	7.3%	403,052	24.5%
	Jul-23	249,832	24.1%	20,404	25.9%	7,960	17.0%	8,063	7.3%	177,196	11.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,383	0.2%	10,811	6.3%	476,558	18.2%
	Aug-23	265,566	6.3%	21,762	6.7%	7,709	-3.2%	7,957	-1.3%	181,194	2.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,386	0.2%	10,718	-0.9%	497,199	4.3%
	Sep-23	257,254	-3.1%	21,234	-2.4%	6,661	-13.6%	7,461	-6.2%	168,494	-7.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,389	0.2%	10,156	-5.2%	473,557	-4.8%
	Oct-23	181,764	-29.3%	15,014	-29.3%	5,228	-21.5%	6,690	-10.3%	146,581	-13.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,392	0.2%	9,224	-9.2%	366,802	-22.5%
	Nov-23	106,100	-41.6%	8,104	-46.0%	4,644	-11.2%	6,060	-9.4%	130,251	-11.1%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,395	0.2%	8,738	-5.3%	266,200	-27.4%
	Dec-23	94,360	-11.1%	6,766	-16.5%	5,251	13.1%	5,235	-13.6%	127,964	-1.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,398	0.2%	9,144	4.6%	251,027	-5.7%
	Jan-24	100,786	6.8%	7,376	9.0%	5,219	-0.6%	4,153	-20.7%	127,140	-0.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,401	0.2%	9,136	-0.1%	256,122	2.0%
	Feb-24	88,211	-12.5%	6,302	-14.6%	4,763	-8.7%	4,208	1.3%	124,646	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,404	0.2%	8,850	-3.1%	239,294	-6.6%
	Mar-24	86,681	-1.7%	5,851	-7.2%	4,620	-3.0%	4,990	18.6%	123,987	-0.5%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,407	0.2%	8,745	-1.2%	237,189	-0.9%
	Apr-24	95,958	10.7%	6,465	10.5%	4,858	5.2%	5,841	17.1%	129,798	4.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,410	0.2%	8,998	2.9%	254,237	7.2%
	May-24	150,013	56.3%	11,215	73.5%	5,736	18.1%	6,829	16.9%	143,545	10.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,413	0.2%	9,669	7.5%	329,328	29.5%
	Jun-24	205,007	36.7%	16,099	43.6%	6,784	18.3%	7,533	10.3%	161,953	12.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,416	0.2%	10,364	7.2%	410,065	24.5%
	Jul-24	254,323	24.1%	20,265	25.9%	7,936	17.0%	8,089	7.4%	180,891	11.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,419	0.2%	11,001	6.2%	484,834	18.2%
	Aug-24	270,294	6.3%	21,612	6.6%	7,685	-3.2%	7,976	-1.4%	184,985	2.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,422	0.2%	10,909	-0.8%	505,793	4.3%
	Sep-24	261,770	-3.2%	21,086	-2.4%	6,640	-13.6%	7,479	-6.2%	171,988	-7.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,425	0.2%	10,348	-5.1%	481,646	-4.8%
	Oct-24	184,915	-29.4%	14,908	-29.3%	5,212	-21.5%	6,706	-10.3%	149,585	-13.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,428	0.2%	9,417	-9.0%	373,080	-22.5%
	Nov-24	107,910	-41.6%	8,045	-46.0%	4,629	-11.2%	6,080	-9.3%	132,898	-11.2%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,431	0.2%	8,933	-5.1%	270,835	-27.4%
	Dec-24	95,972	-11.1%	6,716	-16.5%	5,235	13.1%	5,248	-13.7%	130,543	-1.8%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,434	0.2%	9,339	4.5%	255,397	-5.7%
	Jan-25	102,509	6.8%	7,322	9.0%	5,203	-0.6%	4,163	-20.7%	129,726	-0.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,438	0.2%	9,333	-0.1%	260,603	2.0%
	Feb-25	89,720	-12.5%	6,255	-14.6%	4,749	-8.7%	4,222	1.4%	127,184	-2.0%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,441	0.2%	9,047	-3.1%	243,527	-6.6%
	Mar-25	88,181	-1.7%	5,806	-7.2%	4,606	-3.0%	5,002	18.5%	126,460	-0.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,444	0.2%	8,941	-1.2%	241,348	-0.9%
	Apr-25	97,646	10.7%	6,415	10.5%	4,843	5.2%	5,855	17.1%	132,427	4.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,447	0.2%	9,195	2.8%	258,736	7.2%
	May-25	152,657	56.3%	11,128	73.5%	5,718	18.1%	6,846	16.9%	146,482	10.6%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,450	0.2%	9,866	7.3%	335,056	29.5%
	Jun-25	208,614	36.7%	15,974	43.5%	6,763	18.3%	7,557	10.4%	165,324	12.9%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,453	0.2%	10,562	7.1%	417,157	24.5%
	Jul-25	258,792	24.1%	20,106	25.9%	7,911	17.0%	8,108	7.3%	184,686	11.7%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,456	0.2%	11,200	6.0%	493,169	18.2%
	Aug-25	275,002	6.3%	21,441	6.6%	7,661	-3.2%	7,995	-1.4%	188,878	2.3%	71	0.0%	0	0	838	0.0%	0	0	0	0	1,459	0.2%	11,109	-0.8%	514,454	4.3%
	Sep-25	266,271	-3.2%	20,917																							

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Retail Sales Energy (Net of DSM and PV Impacts) by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Retail Sales																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change
Projected	Jan-28	107,682	6.8%	7,154	9.1%	5,155	-0.6%	4,196	-20.7%	138,105	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,554	0.2%	9,975	0.0%	274,731	2.1%
	Feb-28	94,256	-12.5%	6,112	-14.6%	4,704	-8.7%	4,252	1.3%	135,415	-1.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,558	0.2%	9,692	-2.8%	256,898	-6.5%
	Mar-28	92,697	-1.7%	5,674	-7.2%	4,563	-3.0%	5,038	18.5%	134,565	-0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,561	0.2%	9,585	-1.1%	254,592	-0.9%
	Apr-28	102,712	10.8%	6,270	10.5%	4,798	5.2%	5,901	17.1%	141,003	4.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,565	0.2%	9,841	2.7%	273,000	7.2%
	May-28	160,570	56.3%	10,877	73.5%	5,665	18.1%	6,900	16.9%	156,046	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,568	0.2%	10,513	6.8%	353,047	29.3%
	Jun-28	219,383	36.6%	15,615	43.6%	6,700	18.3%	7,611	10.3%	176,222	12.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,572	0.2%	11,211	6.6%	439,223	24.4%
	Jul-28	272,127	24.0%	19,656	25.9%	7,837	17.0%	8,167	7.3%	196,907	11.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,575	0.2%	11,851	5.7%	519,029	18.2%
	Aug-28	289,041	6.2%	20,963	6.6%	7,589	-3.2%	8,059	-1.3%	201,375	2.3%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,578	0.2%	11,763	-0.7%	541,277	4.3%
	Sep-28	279,702	-3.2%	20,453	-2.4%	6,558	-13.6%	7,557	-6.2%	187,131	-7.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,582	0.2%	11,204	-4.7%	515,096	-4.8%
	Oct-28	197,454	-29.4%	14,461	-29.3%	5,148	-21.5%	6,776	-10.3%	162,643	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,585	0.2%	10,278	-8.3%	399,254	-22.5%
	Nov-28	115,149	-41.7%	7,804	-46.0%	4,572	-11.2%	6,138	-9.4%	144,419	-11.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,589	0.2%	9,798	-4.7%	290,378	-27.3%
	Dec-28	102,439	-11.0%	6,516	-16.5%	5,170	13.1%	5,302	-13.6%	141,798	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,592	0.2%	10,206	4.2%	273,933	-5.7%
	Jan-29	109,421	6.8%	7,102	9.0%	5,139	-0.6%	4,206	-20.7%	141,045	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,596	0.2%	10,207	0.0%	279,626	2.1%
	Feb-29	95,783	-12.5%	6,068	-14.6%	4,690	-8.7%	4,262	1.3%	138,303	-1.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,599	0.2%	9,924	-2.8%	261,539	-6.5%
	Mar-29	94,225	-1.6%	5,632	-7.2%	4,549	-3.0%	5,050	18.5%	137,417	-0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,603	0.2%	9,818	-1.1%	259,202	-0.9%
	Apr-29	104,418	10.8%	6,223	10.5%	4,783	5.2%	5,915	17.1%	144,017	4.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,606	0.2%	10,074	2.6%	277,947	7.2%
	May-29	163,214	56.3%	10,796	73.5%	5,647	18.1%	6,917	16.9%	159,402	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,610	0.2%	10,747	6.7%	359,241	29.2%
	Jun-29	222,964	36.6%	15,498	43.6%	6,680	18.3%	7,629	10.3%	180,036	12.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,613	0.2%	11,446	6.5%	446,776	24.4%
	Jul-29	276,553	24.0%	19,508	25.9%	7,813	17.0%	8,186	7.3%	201,178	11.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,617	0.2%	12,087	5.6%	527,851	18.1%
	Aug-29	293,696	6.2%	20,804	6.6%	7,566	-3.2%	8,078	-1.3%	205,739	2.3%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,620	0.2%	11,999	-0.7%	550,412	4.3%
	Sep-29	284,159	-3.2%	20,297	-2.4%	6,538	-13.6%	7,574	-6.2%	191,171	-7.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,624	0.2%	11,441	-4.6%	523,714	-4.9%
	Oct-29	200,583	-29.4%	14,349	-29.3%	5,132	-21.5%	6,792	-10.3%	166,134	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,627	0.2%	10,515	-8.1%	406,041	-22.5%
	Nov-29	116,969	-41.7%	7,742	-46.0%	4,558	-11.2%	6,152	-9.4%	147,502	-11.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,631	0.2%	10,037	-4.6%	295,500	-27.2%
	Dec-29	104,071	-11.0%	6,463	-16.5%	5,154	13.1%	5,315	-13.6%	144,815	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,635	0.2%	10,445	4.1%	278,806	-5.6%
	Jan-30	111,142	6.8%	7,045	9.0%	5,123	-0.6%	4,216	-20.7%	144,129	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,638	0.2%	10,448	0.0%	284,650	2.1%
	Feb-30	97,294	-12.5%	6,018	-14.6%	4,675	-8.7%	4,272	1.3%	141,334	-1.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,642	0.2%	10,165	-2.7%	266,310	-6.4%
	Mar-30	95,733	-1.6%	5,585	-7.2%	4,535	-3.0%	5,065	18.6%	140,439	-0.6%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,645	0.2%	10,060	-1.0%	263,971	-0.9%
	Apr-30	106,102	10.8%	6,171	10.5%	4,768	5.2%	5,929	17.1%	147,199	4.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,649	0.2%	10,317	2.6%	283,045	7.2%
	May-30	165,830	56.3%	10,706	73.5%	5,629	18.1%	6,933	16.9%	162,941	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,653	0.2%	10,991	6.5%	365,591	29.2%
	Jun-30	226,511	36.6%	15,369	43.6%	6,659	18.3%	7,647	10.3%	184,036	12.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,656	0.2%	11,690	6.4%	454,478	24.3%
	Jul-30	280,939	24.0%	19,344	25.9%	7,789	17.0%	8,212	7.4%	205,646	11.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,660	0.2%	12,331	5.5%	536,830	18.1%
	Aug-30	298,314	6.2%	20,628	6.6%	7,542	-3.2%	8,097	-1.4%	210,292	2.3%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,664	0.2%	12,245	-0.7%	559,690	4.3%
	Sep-30	288,583	-3.3%	20,123	-2.4%	6,517	-13.6%	7,592	-6.2%	195,392	-7.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,667	0.2%	11,688	-4.5%	532,472	-4.9%
	Oct-30	203,687	-29.4%	14,224	-29.3%	5,116	-21.5%	6,808	-10.3%	169,787	-13.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,671	0.2%	10,762	-7.9%	412,963	-22.4%
	Nov-30	118,773	-41.7%	7,674	-46.0%	4,543	-11.2%	6,167	-9.4%	150,726	-11.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,675	0.2%	10,284	-4.4%	300,751	-27.2%
	Dec-30	105,687	-11.0%	6,405	-16.5%	5,138	13.1%	5,327	-13.6%	147,977	-1.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,678	0.2%	10,693	4.0%	283,815	-5.6%
	Jan-31	112,877	6.8%	6,982	9.0%	5,107	-0.6%	4,226	-20.7%	147,911	0.0%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,682	0.2%	10,734	0.4%	290,429	2.3%
	Feb-31	98,820	-12.5%	5,964	-14.6%	4,661	-8.7%	4,282	1.3%	145,063	-1.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,686	0.2%	10,452	-2.6%	271,837	-6.4%
	Mar-31	97,261	-1.6%	5,534	-7.2%	4,520	-3.0%	5,073	18.5%	144,365	-0.5%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,689	0.2%	10,360	-0.9%	269,713	-0.8%
	Apr-31	107,805	10.8%	6,115	10.5%	4,753	5.2%	5,943	17.1%	151,268	4.8%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,693	0.2%	10,616	2.5%	289,103	7.2%
	May-31	168,461	56.3%	10,608	73.5%	5,612	18.1%	6,949	16.9%	167,449	10.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,697	0.2%	11,295	6.4%	372,980	29.0%
	Jun-31	230,071	36.6%	15,227	43.5%	6,638	18.3%	7,665	10.3%	188,979	12.9%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,701	0.2%	11,993	6.2%	463,183	24.2%
	Jul-31	285,333	24.0%	19,165	25.9%	7,764	17.0%	8,224	7.3%	211,084	11.7%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,704	0.2%	12,636	5.4%	546,820	18.1%
	Aug-31	302,937	6.2%	20,435	6.6%	7,519	-3.2%	8,116	-1.3%	215,736	2.2%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,708	0.2%	12,546	-0.7%	569,906	4.2%
Sep-31	293,014	-3.3%	19,934	-2.5%	6,497	-13.6%	7,610	-6.2%	200,487	-7.1%	71	0.0%	0	0.0%	838	0.0%	0	0.0%	0	0.0%	1,712						

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Number of Customers by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change
Historical	Jan-10	113,170		11,680		207		819		12,419		0		0		19		0		0		614		7,006		145,934	-65.5%
	Feb-10	113,927	0.7%	11,447	-2.0%	204	-1.4%	826	0.9%	16,823	35.5%	2		19		19	0.0%	0		0		597	-2.8%	2,750	-60.7%	146,595	0.5%
	Mar-10	114,015	0.1%	11,228	-1.9%	204	0.0%	814	-1.5%	17,541	4.3%	1	-50.0%	19	0.0%	0		19	0.0%	0		605	1.3%	1,876	-31.8%	146,303	-0.2%
	Apr-10	113,941	-0.1%	11,223	0.0%	205	0.5%	825	1.4%	17,423	-0.7%	3	200.0%	19	0.0%	0		19	0.0%	0		605	0.0%	1,894	1.0%	146,138	-0.1%
	May-10	114,692	0.7%	11,330	1.0%	203	-1.0%	818	-0.8%	17,489	0.4%	1	-66.7%	19	0.0%	0		19	0.0%	0		600	-0.8%	1,893	-0.1%	147,045	0.6%
	Jun-10	114,960	0.2%	11,604	2.4%	211	3.9%	826	1.0%	17,568	0.5%	1	0.0%	19	0.0%	0		19	0.0%	0		605	0.8%	1,890	-0.2%	147,684	0.4%
	Jul-10	115,640	0.6%	11,486	-1.0%	200	-5.2%	867	5.0%	17,484	-0.5%	2	100.0%	19	0.0%	0		19	0.0%	0		603	-0.3%	2,626	38.9%	148,927	0.8%
	Aug-10	113,439	-1.9%	11,913	3.7%	186	-7.0%	783	-9.7%	17,455	-0.2%	2	0.0%	19	0.0%	0		19	0.0%	0		601	-0.3%	1,277	-51.4%	145,675	-2.2%
	Sep-10	114,044	0.5%	12,085	1.4%	224	20.4%	854	9.1%	17,524	0.4%	2	0.0%	19	0.0%	0		19	0.0%	0		599	-0.3%	1,957	53.2%	147,308	1.1%
	Oct-10	113,583	-0.4%	12,334	2.1%	201	-10.3%	844	-1.2%	17,692	1.0%	1	-50.0%	19	0.0%	0		19	0.0%	0		599	0.0%	1,916	-2.1%	147,189	-0.1%
	Nov-10	113,665	0.1%	12,306	-0.2%	228	13.4%	806	-4.5%	17,556	-0.8%	2	100.0%	19	0.0%	0		19	0.0%	0		599	0.0%	1,914	-0.1%	147,095	-0.1%
	Dec-10	113,252	-0.4%	12,283	-0.2%	205	-10.1%	800	-0.7%	17,570	0.1%	2	0.0%	19	0.0%	0		19	0.0%	0		598	-0.2%	1,917	0.2%	146,646	-0.3%
	Jan-11	113,683	0.4%	12,300	0.1%	204	-0.5%	865	8.1%	17,684	0.6%	2	0.0%	19	0.0%	0		19	0.0%	0		599	0.2%	1,996	4.1%	147,352	0.5%
	Feb-11	113,843	0.1%	12,143	-1.3%	204	0.0%	805	-6.9%	17,809	0.7%	2	0.0%	19	0.0%	0		19	0.0%	0		602	0.5%	1,930	-3.3%	147,357	0.0%
	Mar-11	113,974	0.1%	11,974	-1.4%	206	1.0%	819	1.7%	17,534	-1.5%	2	0.0%	19	0.0%	0		19	0.0%	0		595	-1.2%	1,924	-0.3%	147,047	-0.2%
	Apr-11	114,277	0.3%	12,016	0.4%	201	-2.4%	817	-0.2%	17,568	0.2%	2	0.0%	19	0.0%	0		19	0.0%	0		598	0.5%	1,973	2.5%	147,471	0.3%
	May-11	114,539	0.2%	12,011	0.0%	201	0.0%	821	0.5%	17,638	0.4%	2	0.0%	19	0.0%	0		19	0.0%	0		589	-1.5%	1,948	-1.3%	147,768	0.2%
	Jun-11	114,859	0.3%	11,842	-1.4%	201	0.0%	823	0.2%	17,624	-0.1%	2	0.0%	19	0.0%	0		19	0.0%	0		593	0.7%	1,933	-0.8%	147,896	0.1%
	Jul-11	114,883	0.0%	11,875	0.3%	204	1.5%	823	0.0%	17,693	0.4%	2	0.0%	19	0.0%	0		19	0.0%	0		589	-0.7%	1,933	0.0%	148,021	0.1%
	Aug-11	115,570	0.6%	11,543	-2.8%	201	-1.5%	818	-0.6%	17,604	-0.5%	2	0.0%	19	0.0%	0		19	0.0%	0		571	-3.1%	1,935	0.1%	148,263	0.2%
	Sep-11	115,157	-0.4%	11,731	1.6%	223	10.9%	826	1.0%	17,696	0.5%	2	0.0%	18	-5.3%	0		18	0.0%	0		567	-0.7%	1,934	-0.1%	148,154	-0.1%
	Oct-11	115,056	-0.1%	11,897	1.4%	179	-19.7%	819	-0.8%	17,683	-0.1%	2	0.0%	18	0.0%	0		18	0.0%	0		614	8.3%	1,937	0.2%	148,205	0.0%
	Nov-11	115,256	0.2%	11,845	-0.4%	200	11.7%	822	0.4%	17,745	0.4%	1	-50.0%	18	0.0%	0		18	0.0%	0		581	-5.4%	1,940	0.2%	148,408	0.1%
	Dec-11	115,107	-0.1%	11,702	-1.2%	219	9.5%	811	-1.3%	17,823	0.4%	1	0.0%	18	0.0%	0		18	0.0%	0		578	-0.5%	1,937	-0.2%	148,196	-0.1%
	Jan-12	115,195	0.1%	11,682	-0.2%	182	-16.9%	820	1.1%	17,680	-0.8%	1	0.0%	18	0.0%	0		18	0.0%	0		588	1.7%	1,939	0.1%	148,105	-0.1%
	Feb-12	115,924	0.6%	11,395	-2.5%	200	9.9%	820	0.0%	17,805	0.7%	1	0.0%	18	0.0%	0		18	0.0%	0		599	1.9%	1,941	0.1%	148,703	0.4%
Mar-12	116,332	0.4%	11,205	-1.7%	200	0.0%	818	-0.2%	17,734	-0.4%	1	0.0%	18	0.0%	0		18	0.0%	0		657	9.7%	1,940	-0.1%	148,905	0.1%	
Apr-12	115,886	-0.4%	11,315	1.0%	197	-1.5%	816	-0.2%	17,759	0.1%	0	-100.0%	18	0.0%	0		18	0.0%	0		597	-9.1%	1,942	0.1%	148,530	-0.3%	
May-12	115,760	-0.1%	11,482	1.5%	200	1.5%	816	0.0%	17,802	0.2%	2	0.0%	18	0.0%	0		18	0.0%	0		608	1.8%	1,943	0.1%	148,631	0.1%	
Jun-12	115,944	0.2%	11,623	1.2%	199	-0.5%	818	0.2%	17,804	0.0%	1	-50.0%	18	0.0%	0		18	0.0%	0		599	-1.5%	1,923	-1.0%	148,929	0.2%	
Jul-12	115,940	0.0%	11,921	2.6%	199	0.0%	830	1.5%	17,769	-0.2%	0	-100.0%	28	55.6%	0		28	55.6%	0		598	-0.2%	1,979	2.9%	149,264	0.2%	
Aug-12	115,261	-0.6%	12,166	2.1%	200	0.5%	836	0.7%	17,759	-0.1%	2	0.0%	19	-32.1%	0		19	-32.1%	0		597	-0.2%	1,948	-1.6%	148,788	-0.3%	
Sep-12	115,555	0.3%	12,473	2.5%	197	-1.5%	814	-2.6%	17,758	0.0%	1	-50.0%	19	0.0%	0		19	0.0%	0		599	0.3%	1,954	0.3%	149,370	0.4%	
Oct-12	114,588	-0.8%	12,605	1.1%	202	2.5%	813	-0.1%	17,728	-0.2%	1	0.0%	19	0.0%	0		19	0.0%	0		600	0.2%	1,951	-0.2%	148,507	-0.6%	
Nov-12	115,050	0.4%	12,647	0.3%	196	-3.0%	818	0.6%	17,723	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		598	-0.3%	1,958	0.4%	149,010	0.3%	
Dec-12	114,879	-0.1%	12,455	-1.5%	197	0.5%	768	-6.1%	17,687	-0.2%	1	0.0%	19	0.0%	0		19	0.0%	0		591	-1.2%	1,965	0.4%	148,562	-0.3%	
Projected	Jan-13	115,776	0.8%	12,481	0.2%	199	0.8%	865	12.7%	17,457	-1.3%	1	0.0%	19	0.0%	0		19	0.0%	0		603	2.1%	1,912	-2.7%	149,313	0.5%
	Feb-13	115,706	-0.1%	12,506	0.2%	199	0.0%	816	-5.7%	17,461	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		604	0.1%	1,914	0.1%	149,226	-0.1%
	Mar-13	116,002	0.3%	12,531	0.2%	198	0.0%	840	3.0%	17,465	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		604	0.1%	1,905	-0.5%	149,566	0.2%
	Apr-13	116,161	0.1%	12,555	0.2%	198	0.0%	828	-1.4%	17,469	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		604	0.1%	1,907	0.1%	149,742	0.1%
	May-13	116,371	0.2%	12,578	0.2%	198	0.0%	834	0.7%	17,473	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		605	0.1%	1,907	0.0%	149,986	0.2%
	Jun-13	116,563	0.2%	12,601	0.2%	198	0.0%	832	-0.3%	17,477	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		605	0.1%	1,908	0.1%	150,204	0.1%
	Jul-13	116,762	0.2%	12,623	0.2%	198	0.0%	833	0.2%	17,481	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		605	0.1%	1,909	0.1%	150,432	0.2%
	Aug-13	116,955	0.2%	12,645	0.2%	198	0.0%	833	-0.1%	17,485	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		606	0.1%	1,911	0.1%	150,653	0.1%
	Sep-13	117,150	0.2%	12,667	0.2%	198	0.0%	833	0.1%	17,489	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0		606	0.1%	1,913	0.1%	150,876	0.1%
	Oct-13	117,345	0.2%	12,688	0.2%	198	0.0%	833	0.0%	17,492	0.0%	1	0.0%	19	0.0%	0		19	0.0%	0							

IID 2013 Load Forecast - Mean Resulting Forecast
Monthly Historical and Projected Number of Customers by Retail Class
Monthly: (Jan-10 through Dec-32)

		Monthly Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change
Projected	Jan-16	122,635	0.2%	13,181	0.1%	196	0.0%	837	0.0%	17,599	0.0%	1	0.0%	0		19	0.0%	0		0		618	0.1%	1,967	0.1%	157,052	0.1%
	Feb-16	122,831	0.2%	13,197	0.1%	195	0.0%	838	0.1%	17,603	0.0%	1	0.0%	0		19	0.0%	0		0		618	0.1%	1,969	0.1%	157,272	0.1%
	Mar-16	123,028	0.2%	13,214	0.1%	195	0.0%	838	0.0%	17,607	0.0%	1	0.0%	0		19	0.0%	0		0		619	0.1%	1,971	0.1%	157,491	0.1%
	Apr-16	123,224	0.2%	13,230	0.1%	195	0.0%	838	0.0%	17,611	0.0%	1	0.0%	0		19	0.0%	0		0		619	0.1%	1,973	0.1%	157,710	0.1%
	May-16	123,421	0.2%	13,246	0.1%	195	0.0%	838	0.1%	17,614	0.0%	1	0.0%	0		19	0.0%	0		0		620	0.1%	1,975	0.1%	157,930	0.1%
	Jun-16	123,618	0.2%	13,263	0.1%	195	0.0%	838	0.0%	17,618	0.0%	1	0.0%	0		19	0.0%	0		0		620	0.1%	1,977	0.1%	158,150	0.1%
	Jul-16	123,816	0.2%	13,279	0.1%	195	0.0%	838	0.0%	17,622	0.0%	1	0.0%	0		19	0.0%	0		0		620	0.1%	1,980	0.1%	158,370	0.1%
	Aug-16	124,010	0.2%	13,295	0.1%	195	0.0%	839	0.1%	17,626	0.0%	1	0.0%	0		19	0.0%	0		0		621	0.1%	1,982	0.1%	158,587	0.1%
	Sep-16	124,204	0.2%	13,311	0.1%	195	0.0%	839	0.0%	17,630	0.0%	1	0.0%	0		19	0.0%	0		0		621	0.1%	1,984	0.1%	158,804	0.1%
	Oct-16	124,399	0.2%	13,327	0.1%	195	0.0%	839	0.0%	17,634	0.0%	1	0.0%	0		19	0.0%	0		0		622	0.1%	1,986	0.1%	159,022	0.1%
	Nov-16	124,595	0.2%	13,344	0.1%	195	0.0%	839	0.1%	17,638	0.0%	1	0.0%	0		19	0.0%	0		0		622	0.1%	1,988	0.1%	159,240	0.1%
	Dec-16	124,790	0.2%	13,360	0.1%	195	0.0%	839	0.0%	17,642	0.0%	1	0.0%	0		19	0.0%	0		0		623	0.1%	1,990	0.1%	159,458	0.1%
	Jan-17	124,985	0.2%	13,374	0.1%	194	0.0%	839	0.0%	17,646	0.0%	1	0.0%	0		19	0.0%	0		0		623	0.1%	1,992	0.1%	159,675	0.1%
	Feb-17	125,182	0.2%	13,389	0.1%	194	0.0%	840	0.1%	17,650	0.0%	1	0.0%	0		19	0.0%	0		0		624	0.1%	1,995	0.1%	159,893	0.1%
	Mar-17	125,378	0.2%	13,403	0.1%	194	0.0%	840	0.0%	17,654	0.0%	1	0.0%	0		19	0.0%	0		0		624	0.1%	1,997	0.1%	160,110	0.1%
	Apr-17	125,574	0.2%	13,418	0.1%	194	0.0%	840	0.0%	17,658	0.0%	1	0.0%	0		19	0.0%	0		0		625	0.1%	1,999	0.1%	160,328	0.1%
	May-17	125,771	0.2%	13,433	0.1%	194	0.0%	840	0.0%	17,662	0.0%	1	0.0%	0		19	0.0%	0		0		625	0.1%	2,001	0.1%	160,546	0.1%
	Jun-17	125,969	0.2%	13,447	0.1%	194	0.0%	840	0.1%	17,666	0.0%	1	0.0%	0		19	0.0%	0		0		625	0.1%	2,003	0.1%	160,765	0.1%
	Jul-17	126,166	0.2%	13,462	0.1%	194	0.0%	840	0.0%	17,670	0.0%	1	0.0%	0		19	0.0%	0		0		626	0.1%	2,005	0.1%	160,983	0.1%
	Aug-17	126,360	0.2%	13,476	0.1%	194	0.0%	840	0.0%	17,674	0.0%	1	0.0%	0		19	0.0%	0		0		626	0.1%	2,008	0.1%	161,199	0.1%
	Sep-17	126,555	0.2%	13,491	0.1%	194	0.0%	841	0.1%	17,678	0.0%	1	0.0%	0		19	0.0%	0		0		627	0.1%	2,010	0.1%	161,415	0.1%
	Oct-17	126,750	0.2%	13,505	0.1%	194	0.0%	841	0.0%	17,682	0.0%	1	0.0%	0		19	0.0%	0		0		627	0.1%	2,012	0.1%	161,630	0.1%
	Nov-17	126,945	0.2%	13,520	0.1%	194	0.0%	841	0.0%	17,686	0.0%	1	0.0%	0		19	0.0%	0		0		628	0.1%	2,014	0.1%	161,847	0.1%
	Dec-17	127,140	0.2%	13,534	0.1%	194	0.0%	841	0.1%	17,690	0.0%	1	0.0%	0		19	0.0%	0		0		628	0.1%	2,016	0.1%	162,064	0.1%
	Jan-18	127,336	0.2%	13,535	0.0%	193	0.0%	841	0.0%	17,694	0.0%	1	0.0%	0		19	0.0%	0		0		629	0.1%	2,019	0.1%	162,267	0.1%
	Feb-18	127,532	0.2%	13,536	0.0%	193	0.0%	841	0.0%	17,698	0.0%	1	0.0%	0		19	0.0%	0		0		629	0.1%	2,021	0.1%	162,471	0.1%
	Mar-18	127,728	0.2%	13,537	0.0%	193	0.0%	842	0.1%	17,702	0.0%	1	0.0%	0		19	0.0%	0		0		630	0.1%	2,023	0.1%	162,675	0.1%
	Apr-18	127,925	0.2%	13,538	0.0%	193	0.0%	842	0.0%	17,706	0.0%	1	0.0%	0		19	0.0%	0		0		630	0.1%	2,025	0.1%	162,879	0.1%
	May-18	128,122	0.2%	13,539	0.0%	193	0.0%	842	0.0%	17,710	0.0%	1	0.0%	0		19	0.0%	0		0		631	0.1%	2,027	0.1%	163,084	0.1%
	Jun-18	128,319	0.2%	13,540	0.0%	193	0.0%	842	0.0%	17,714	0.0%	1	0.0%	0		19	0.0%	0		0		631	0.1%	2,030	0.1%	163,288	0.1%
	Jul-18	128,517	0.2%	13,541	0.0%	193	0.0%	842	0.1%	17,718	0.0%	1	0.0%	0		19	0.0%	0		0		632	0.1%	2,032	0.1%	163,494	0.1%
	Aug-18	128,711	0.2%	13,542	0.0%	193	0.0%	842	0.0%	17,722	0.0%	1	0.0%	0		19	0.0%	0		0		632	0.1%	2,034	0.1%	163,696	0.1%
	Sep-18	128,905	0.2%	13,543	0.0%	193	0.0%	842	0.0%	17,726	0.0%	1	0.0%	0		19	0.0%	0		0		632	0.1%	2,036	0.1%	163,898	0.1%
	Oct-18	129,100	0.2%	13,544	0.0%	193	0.0%	843	0.1%	17,730	0.0%	1	0.0%	0		19	0.0%	0		0		633	0.1%	2,039	0.1%	164,101	0.1%
	Nov-18	129,295	0.2%	13,545	0.0%	193	0.0%	843	0.0%	17,734	0.0%	1	0.0%	0		19	0.0%	0		0		633	0.1%	2,041	0.1%	164,303	0.1%
	Dec-18	129,491	0.2%	13,546	0.0%	192	0.0%	843	0.0%	17,738	0.0%	1	0.0%	0		19	0.0%	0		0		634	0.1%	2,043	0.1%	164,507	0.1%
	Jan-19	129,686	0.2%	13,545	0.0%	192	0.0%	843	0.1%	17,742	0.0%	1	0.0%	0		19	0.0%	0		0		634	0.1%	2,045	0.1%	164,709	0.1%
	Feb-19	129,882	0.2%	13,545	0.0%	192	0.0%	843	0.0%	17,746	0.0%	1	0.0%	0		19	0.0%	0		0		635	0.1%	2,048	0.1%	164,911	0.1%
	Mar-19	130,078	0.2%	13,544	0.0%	192	0.0%	843	0.0%	17,750	0.0%	1	0.0%	0		19	0.0%	0		0		635	0.1%	2,050	0.1%	165,113	0.1%
	Apr-19	130,275	0.2%	13,543	0.0%	192	0.0%	843	0.0%	17,754	0.0%	1	0.0%	0		19	0.0%	0		0		636	0.1%	2,052	0.1%	165,315	0.1%
	May-19	130,472	0.2%	13,543	0.0%	192	0.0%	843	0.1%	17,758	0.0%	1	0.0%	0		19	0.0%	0		0		636	0.1%	2,054	0.1%	165,518	0.1%
	Jun-19	130,669	0.2%	13,542	0.0%	192	0.0%	843	0.0%	17,762	0.0%	1	0.0%	0		19	0.0%	0		0		637	0.1%	2,057	0.1%	165,721	0.1%
	Jul-19	130,866	0.2%	13,541	0.0%	192	0.0%	843	0.0%	17,766	0.0%	1	0.0%	0		19	0.0%	0		0		637	0.1%	2,059	0.1%	165,925	0.1%
	Aug-19	131,060	0.1%	13,540	0.0%	192	0.0%	844	0.1%	17,770	0.0%	1	0.0%	0		19	0.0%	0		0		638	0.1%	2,061	0.1%	166,125	0.1%
	Sep-19	131,254	0.1%	13,540	0.0%	192	0.0%	844	0.0%	17,774	0.0%	1	0.0%	0		19	0.0%	0		0		638	0.1%	2,064	0.1%	166,325	0.1%
	Oct-19	131,448	0.1%	13,539	0.0%	192	0.0%	844	0.0%	17,778	0.0%	1	0.0%	0		19	0.0%	0		0		639	0.1%	2,066	0.1%	166,525	0.1%
	Nov-19	131,643	0.1%	13,538	0.0%	192	0.0%	844	0.1%	17,782	0.0%	1	0.0%	0		19	0.0%	0		0	</						

IID 2013 Load Forecast - Mean Resulting Forecast
 Monthly Historical and Projected Number of Customers by Retail Class
 Monthly: (Jan-10 through Dec-32)

		Monthly Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change
Projected	Jan-22	136,719	0.1%	13,465	0.0%	189	0.0%	848	0.0%	17,887	0.0%	1	0.0%	0		19	0.0%	0		0		652	0.1%	2,129	0.1%	171,909	0.1%
	Feb-22	136,915	0.1%	13,460	0.0%	189	0.0%	848	0.0%	17,891	0.0%	1	0.0%	0		19	0.0%	0		0		652	0.1%	2,132	0.1%	172,106	0.1%
	Mar-22	137,109	0.1%	13,454	0.0%	189	0.0%	848	0.1%	17,895	0.0%	1	0.0%	0		19	0.0%	0		0		653	0.1%	2,134	0.1%	172,303	0.1%
	Apr-22	137,306	0.1%	13,449	0.0%	189	0.0%	848	0.0%	17,899	0.0%	1	0.0%	0		19	0.0%	0		0		653	0.1%	2,136	0.1%	172,501	0.1%
	May-22	137,501	0.1%	13,444	0.0%	189	0.0%	848	0.0%	17,903	0.0%	1	0.0%	0		19	0.0%	0		0		654	0.1%	2,139	0.1%	172,698	0.1%
	Jun-22	137,697	0.1%	13,439	0.0%	189	0.0%	849	0.1%	17,907	0.0%	1	0.0%	0		19	0.0%	0		0		654	0.1%	2,141	0.1%	172,896	0.1%
	Jul-22	137,894	0.1%	13,433	0.0%	189	0.0%	849	0.0%	17,911	0.0%	1	0.0%	0		19	0.0%	0		0		655	0.1%	2,144	0.1%	173,094	0.1%
	Aug-22	138,086	0.1%	13,428	0.0%	189	0.0%	849	0.0%	17,915	0.0%	1	0.0%	0		19	0.0%	0		0		655	0.1%	2,146	0.1%	173,288	0.1%
	Sep-22	138,280	0.1%	13,423	0.0%	189	0.0%	849	0.0%	17,919	0.0%	1	0.0%	0		19	0.0%	0		0		656	0.1%	2,148	0.1%	173,483	0.1%
	Oct-22	138,473	0.1%	13,418	0.0%	189	0.0%	849	0.1%	17,923	0.0%	1	0.0%	0		19	0.0%	0		0		656	0.1%	2,151	0.1%	173,678	0.1%
	Nov-22	138,667	0.1%	13,412	0.0%	189	0.0%	849	0.0%	17,927	0.0%	1	0.0%	0		19	0.0%	0		0		657	0.1%	2,153	0.1%	173,874	0.1%
	Dec-22	138,860	0.1%	13,407	0.0%	188	0.0%	849	0.0%	17,931	0.0%	1	0.0%	0		19	0.0%	0		0		657	0.1%	2,156	0.1%	174,069	0.1%
	Jan-23	139,055	0.1%	13,400	-0.1%	188	0.0%	850	0.1%	17,935	0.0%	1	0.0%	0		19	0.0%	0		0		658	0.1%	2,158	0.1%	174,265	0.1%
	Feb-23	139,249	0.1%	13,393	-0.1%	188	0.0%	850	0.0%	17,939	0.0%	1	0.0%	0		19	0.0%	0		0		658	0.1%	2,160	0.1%	174,459	0.1%
	Mar-23	139,444	0.1%	13,387	-0.1%	188	0.0%	850	0.0%	17,944	0.0%	1	0.0%	0		19	0.0%	0		0		659	0.1%	2,163	0.1%	174,654	0.1%
	Apr-23	139,639	0.1%	13,380	-0.1%	188	0.0%	850	0.0%	17,948	0.0%	1	0.0%	0		19	0.0%	0		0		660	0.1%	2,165	0.1%	174,849	0.1%
	May-23	139,834	0.1%	13,373	-0.1%	188	0.0%	850	0.1%	17,952	0.0%	1	0.0%	0		19	0.0%	0		0		660	0.1%	2,168	0.1%	175,044	0.1%
	Jun-23	140,030	0.1%	13,366	-0.1%	188	0.0%	850	0.0%	17,956	0.0%	1	0.0%	0		19	0.0%	0		0		661	0.1%	2,170	0.1%	175,240	0.1%
	Jul-23	140,225	0.1%	13,359	-0.1%	188	0.0%	850	0.0%	17,960	0.0%	1	0.0%	0		19	0.0%	0		0		661	0.1%	2,173	0.1%	175,436	0.1%
	Aug-23	140,418	0.1%	13,353	-0.1%	188	0.0%	851	0.1%	17,964	0.0%	1	0.0%	0		19	0.0%	0		0		662	0.1%	2,175	0.1%	175,629	0.1%
	Sep-23	140,612	0.1%	13,346	-0.1%	188	0.0%	851	0.0%	17,968	0.0%	1	0.0%	0		19	0.0%	0		0		662	0.1%	2,178	0.1%	175,823	0.1%
	Oct-23	140,804	0.1%	13,339	-0.1%	188	0.0%	851	0.0%	17,972	0.0%	1	0.0%	0		19	0.0%	0		0		663	0.1%	2,180	0.1%	176,016	0.1%
	Nov-23	140,998	0.1%	13,332	-0.1%	188	0.0%	851	0.0%	17,976	0.0%	1	0.0%	0		19	0.0%	0		0		663	0.1%	2,182	0.1%	176,209	0.1%
	Dec-23	141,192	0.1%	13,325	-0.1%	187	0.0%	851	0.1%	17,980	0.0%	1	0.0%	0		19	0.0%	0		0		664	0.1%	2,185	0.1%	176,404	0.1%
	Jan-24	141,386	0.1%	13,317	-0.1%	187	0.0%	851	0.0%	17,984	0.0%	1	0.0%	0		19	0.0%	0		0		664	0.1%	2,187	0.1%	176,597	0.1%
	Feb-24	141,580	0.1%	13,309	-0.1%	187	0.0%	851	0.0%	17,988	0.0%	1	0.0%	0		19	0.0%	0		0		665	0.1%	2,190	0.1%	176,790	0.1%
	Mar-24	141,775	0.1%	13,301	-0.1%	187	0.0%	852	0.1%	17,992	0.0%	1	0.0%	0		19	0.0%	0		0		665	0.1%	2,192	0.1%	176,984	0.1%
	Apr-24	141,969	0.1%	13,293	-0.1%	187	0.0%	852	0.0%	17,996	0.0%	1	0.0%	0		19	0.0%	0		0		666	0.1%	2,195	0.1%	177,178	0.1%
	May-24	142,165	0.1%	13,285	-0.1%	187	0.0%	852	0.0%	18,001	0.0%	1	0.0%	0		19	0.0%	0		0		666	0.1%	2,197	0.1%	177,372	0.1%
	Jun-24	142,360	0.1%	13,277	-0.1%	187	0.0%	852	0.0%	18,005	0.0%	1	0.0%	0		19	0.0%	0		0		667	0.1%	2,200	0.1%	177,567	0.1%
	Jul-24	142,556	0.1%	13,269	-0.1%	187	0.0%	852	0.1%	18,009	0.0%	1	0.0%	0		19	0.0%	0		0		667	0.1%	2,202	0.1%	177,762	0.1%
	Aug-24	142,748	0.1%	13,262	-0.1%	187	0.0%	852	0.0%	18,013	0.0%	1	0.0%	0		19	0.0%	0		0		668	0.1%	2,205	0.1%	177,953	0.1%
	Sep-24	142,939	0.1%	13,254	-0.1%	187	0.0%	852	0.0%	18,017	0.0%	1	0.0%	0		19	0.0%	0		0		668	0.1%	2,207	0.1%	178,144	0.1%
	Oct-24	143,132	0.1%	13,246	-0.1%	187	0.0%	852	0.0%	18,021	0.0%	1	0.0%	0		19	0.0%	0		0		669	0.1%	2,210	0.1%	178,335	0.1%
	Nov-24	143,325	0.1%	13,238	-0.1%	187	0.0%	852	0.1%	18,025	0.0%	1	0.0%	0		19	0.0%	0		0		669	0.1%	2,212	0.1%	178,528	0.1%
	Dec-24	143,517	0.1%	13,230	-0.1%	186	0.0%	852	0.0%	18,029	0.0%	1	0.0%	0		19	0.0%	0		0		670	0.1%	2,215	0.1%	178,719	0.1%
	Jan-25	143,710	0.1%	13,221	-0.1%	186	0.0%	852	0.0%	18,033	0.0%	1	0.0%	0		19	0.0%	0		0		670	0.1%	2,217	0.1%	178,911	0.1%
	Feb-25	143,903	0.1%	13,212	-0.1%	186	0.0%	853	0.1%	18,037	0.0%	1	0.0%	0		19	0.0%	0		0		671	0.1%	2,220	0.1%	179,102	0.1%
	Mar-25	144,097	0.1%	13,202	-0.1%	186	0.0%	853	0.0%	18,042	0.0%	1	0.0%	0		19	0.0%	0		0		671	0.1%	2,222	0.1%	179,294	0.1%
	Apr-25	144,291	0.1%	13,193	-0.1%	186	0.0%	853	0.0%	18,046	0.0%	1	0.0%	0		19	0.0%	0		0		672	0.1%	2,225	0.1%	179,486	0.1%
	May-25	144,485	0.1%	13,184	-0.1%	186	0.0%	853	0.0%	18,050	0.0%	1	0.0%	0		19	0.0%	0		0		672	0.1%	2,227	0.1%	179,677	0.1%
	Jun-25	144,680	0.1%	13,175	-0.1%	186	0.0%	853	0.1%	18,054	0.0%	1	0.0%	0		19	0.0%	0		0		673	0.1%	2,230	0.1%	179,871	0.1%
	Jul-25	144,874	0.1%	13,166	-0.1%	186	0.0%	853	0.0%	18,058	0.0%	1	0.0%	0		19	0.0%	0		0		673	0.1%	2,232	0.1%	180,063	0.1%
	Aug-25	145,066	0.1%	13,157	-0.1%	186	0.0%	853	0.0%	18,062	0.0%	1	0.0%	0		19	0.0%	0		0		674	0.1%	2,235	0.1%	180,253	0.1%
	Sep-25	145,257	0.1%	13,148	-0.1%	186	0.0%	853	0.0%	18,066	0.0%	1	0.0%	0		19	0.0%	0		0		674	0.1%	2,237	0.1%	180,442	0.1%
	Oct-25	145,449	0.1%	13,139	-0.1%	186	0.0%	854	0.1%	18,070	0.0%	1	0.0%	0		19	0.0%	0		0		675	0.1%	2,240	0.1%	180,633	0.1%
	Nov-25	145,642	0.1%	13,130	-0.1%	186	0.0%	854	0.0%	18,074	0.0%	1	0.0%	0		19	0.0%	0		0	</						

IID 2013 Load Forecast - Mean Resulting Forecast
 Monthly Historical and Projected Number of Customers by Retail Class
 Monthly: (Jan-10 through Dec-32)

		Monthly Number of Customers																									
		Residential		Residential Energy Asst		Mobile Home / RV		Agricultural Power		Commercial (GS+GL)		Special Contract		TOU Agricultural		Industrial A-2		Interim (Retail)		Economic Dev		Lighting (Roadway + Outdoor)		Municipal		Total IID System	
		Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	(MWh)	Percent Change	(MWh)	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change	Cust	Percent Change
Projected	Jan-28	150,640	0.1%	12,914	-0.1%	183	0.0%	857	0.0%	18,182	0.0%	1	0.0%	0		19	0.0%	0		0		689	0.1%	2,309	0.1%	185,795	0.1%
	Feb-28	150,831	0.1%	12,907	-0.1%	183	0.0%	857	0.0%	18,186	0.0%	1	0.0%	0		19	0.0%	0		0		690	0.1%	2,312	0.1%	185,986	0.1%
	Mar-28	151,024	0.1%	12,900	-0.1%	183	0.0%	857	0.0%	18,190	0.0%	1	0.0%	0		19	0.0%	0		0		690	0.1%	2,315	0.1%	186,179	0.1%
	Apr-28	151,215	0.1%	12,892	-0.1%	183	0.0%	858	0.1%	18,194	0.0%	1	0.0%	0		19	0.0%	0		0		691	0.1%	2,317	0.1%	186,371	0.1%
	May-28	151,408	0.1%	12,885	-0.1%	183	0.0%	858	0.0%	18,198	0.0%	1	0.0%	0		19	0.0%	0		0		691	0.1%	2,320	0.1%	186,563	0.1%
	Jun-28	151,601	0.1%	12,878	-0.1%	183	0.0%	858	0.0%	18,203	0.0%	1	0.0%	0		19	0.0%	0		0		692	0.1%	2,323	0.1%	186,756	0.1%
	Jul-28	151,793	0.1%	12,870	-0.1%	183	0.0%	858	0.0%	18,207	0.0%	1	0.0%	0		19	0.0%	0		0		692	0.1%	2,325	0.1%	186,948	0.1%
	Aug-28	151,983	0.1%	12,863	-0.1%	183	0.0%	858	0.1%	18,211	0.0%	1	0.0%	0		19	0.0%	0		0		693	0.1%	2,328	0.1%	187,138	0.1%
	Sep-28	152,172	0.1%	12,855	-0.1%	183	0.0%	858	0.0%	18,215	0.0%	1	0.0%	0		19	0.0%	0		0		693	0.1%	2,330	0.1%	187,327	0.1%
	Oct-28	152,361	0.1%	12,848	-0.1%	183	0.0%	858	0.0%	18,219	0.0%	1	0.0%	0		19	0.0%	0		0		694	0.1%	2,333	0.1%	187,517	0.1%
	Nov-28	152,552	0.1%	12,841	-0.1%	183	0.0%	858	0.0%	18,223	0.0%	1	0.0%	0		19	0.0%	0		0		694	0.1%	2,336	0.1%	187,707	0.1%
	Dec-28	152,742	0.1%	12,833	-0.1%	183	0.0%	859	0.1%	18,227	0.0%	1	0.0%	0		19	0.0%	0		0		695	0.1%	2,338	0.1%	187,897	0.1%
	Jan-29	152,932	0.1%	12,825	-0.1%	182	0.0%	859	0.0%	18,232	0.0%	1	0.0%	0		19	0.0%	0		0		696	0.1%	2,341	0.1%	188,087	0.1%
	Feb-29	153,123	0.1%	12,817	-0.1%	182	0.0%	859	0.0%	18,236	0.0%	1	0.0%	0		19	0.0%	0		0		696	0.1%	2,344	0.1%	188,276	0.1%
	Mar-29	153,314	0.1%	12,808	-0.1%	182	0.0%	859	0.0%	18,240	0.0%	1	0.0%	0		19	0.0%	0		0		697	0.1%	2,346	0.1%	188,466	0.1%
	Apr-29	153,505	0.1%	12,800	-0.1%	182	0.0%	859	0.1%	18,244	0.0%	1	0.0%	0		19	0.0%	0		0		697	0.1%	2,349	0.1%	188,657	0.1%
	May-29	153,696	0.1%	12,792	-0.1%	182	0.0%	859	0.0%	18,248	0.0%	1	0.0%	0		19	0.0%	0		0		698	0.1%	2,352	0.1%	188,847	0.1%
	Jun-29	153,888	0.1%	12,784	-0.1%	182	0.0%	859	0.0%	18,253	0.0%	1	0.0%	0		19	0.0%	0		0		698	0.1%	2,354	0.1%	189,037	0.1%
	Jul-29	154,080	0.1%	12,775	-0.1%	182	0.0%	859	0.0%	18,257	0.0%	1	0.0%	0		19	0.0%	0		0		699	0.1%	2,357	0.1%	189,228	0.1%
	Aug-29	154,268	0.1%	12,767	-0.1%	182	0.0%	859	0.1%	18,261	0.0%	1	0.0%	0		19	0.0%	0		0		699	0.1%	2,360	0.1%	189,416	0.1%
	Sep-29	154,457	0.1%	12,759	-0.1%	182	0.0%	859	0.0%	18,265	0.0%	1	0.0%	0		19	0.0%	0		0		700	0.1%	2,362	0.1%	189,604	0.1%
	Oct-29	154,646	0.1%	12,751	-0.1%	182	0.0%	859	0.0%	18,269	0.0%	1	0.0%	0		19	0.0%	0		0		700	0.1%	2,365	0.1%	189,792	0.1%
	Nov-29	154,835	0.1%	12,742	-0.1%	182	0.0%	859	0.0%	18,273	0.0%	1	0.0%	0		19	0.0%	0		0		701	0.1%	2,368	0.1%	189,980	0.1%
	Dec-29	155,024	0.1%	12,734	-0.1%	182	0.0%	860	0.1%	18,278	0.0%	1	0.0%	0		19	0.0%	0		0		701	0.1%	2,370	0.1%	190,169	0.1%
	Jan-30	155,214	0.1%	12,725	-0.1%	181	0.0%	860	0.0%	18,282	0.0%	1	0.0%	0		19	0.0%	0		0		702	0.1%	2,373	0.1%	190,357	0.1%
	Feb-30	155,404	0.1%	12,715	-0.1%	181	0.0%	860	0.0%	18,286	0.0%	1	0.0%	0		19	0.0%	0		0		703	0.1%	2,376	0.1%	190,545	0.1%
	Mar-30	155,594	0.1%	12,706	-0.1%	181	0.0%	860	0.1%	18,290	0.0%	1	0.0%	0		19	0.0%	0		0		703	0.1%	2,378	0.1%	190,734	0.1%
	Apr-30	155,784	0.1%	12,697	-0.1%	181	0.0%	860	0.0%	18,294	0.0%	1	0.0%	0		19	0.0%	0		0		704	0.1%	2,381	0.1%	190,922	0.1%
	May-30	155,975	0.1%	12,688	-0.1%	181	0.0%	860	0.0%	18,299	0.0%	1	0.0%	0		19	0.0%	0		0		704	0.1%	2,384	0.1%	191,111	0.1%
	Jun-30	156,165	0.1%	12,678	-0.1%	181	0.0%	860	0.0%	18,303	0.0%	1	0.0%	0		19	0.0%	0		0		705	0.1%	2,387	0.1%	191,299	0.1%
	Jul-30	156,357	0.1%	12,669	-0.1%	181	0.0%	861	0.1%	18,307	0.0%	1	0.0%	0		19	0.0%	0		0		705	0.1%	2,389	0.1%	191,489	0.1%
	Aug-30	156,545	0.1%	12,660	-0.1%	181	0.0%	861	0.0%	18,311	0.0%	1	0.0%	0		19	0.0%	0		0		706	0.1%	2,392	0.1%	191,676	0.1%
	Sep-30	156,733	0.1%	12,651	-0.1%	181	0.0%	861	0.0%	18,315	0.0%	1	0.0%	0		19	0.0%	0		0		706	0.1%	2,395	0.1%	191,862	0.1%
	Oct-30	156,922	0.1%	12,641	-0.1%	181	0.0%	861	0.0%	18,319	0.0%	1	0.0%	0		19	0.0%	0		0		707	0.1%	2,397	0.1%	192,048	0.1%
	Nov-30	157,111	0.1%	12,632	-0.1%	181	0.0%	861	0.0%	18,324	0.0%	1	0.0%	0		19	0.0%	0		0		707	0.1%	2,400	0.1%	192,235	0.1%
	Dec-30	157,300	0.1%	12,623	-0.1%	181	0.0%	861	0.1%	18,328	0.0%	1	0.0%	0		19	0.0%	0		0		708	0.1%	2,403	0.1%	192,423	0.1%
	Jan-31	157,489	0.1%	12,613	-0.1%	180	0.0%	861	0.0%	18,332	0.0%	1	0.0%	0		19	0.0%	0		0		708	0.1%	2,405	0.1%	192,610	0.1%
	Feb-31	157,679	0.1%	12,603	-0.1%	180	0.0%	861	0.0%	18,336	0.0%	1	0.0%	0		19	0.0%	0		0		709	0.1%	2,408	0.1%	192,796	0.1%
	Mar-31	157,869	0.1%	12,593	-0.1%	180	0.0%	861	0.0%	18,341	0.0%	1	0.0%	0		19	0.0%	0		0		710	0.1%	2,411	0.1%	192,984	0.1%
	Apr-31	158,059	0.1%	12,582	-0.1%	180	0.0%	862	0.1%	18,345	0.0%	1	0.0%	0		19	0.0%	0		0		710	0.1%	2,414	0.1%	193,171	0.1%
	May-31	158,248	0.1%	12,572	-0.1%	180	0.0%	862	0.0%	18,349	0.0%	1	0.0%	0		19	0.0%	0		0		711	0.1%	2,416	0.1%	193,359	0.1%
	Jun-31	158,439	0.1%	12,562	-0.1%	180	0.0%	862	0.0%	18,353	0.0%	1	0.0%	0		19	0.0%	0		0		711	0.1%	2,419	0.1%	193,547	0.1%
	Jul-31	158,630	0.1%	12,552	-0.1%	180	0.0%	862	0.0%	18,357	0.0%	1	0.0%	0		19	0.0%	0		0		712	0.1%	2,422	0.1%	193,735	0.1%
	Aug-31	158,817	0.1%	12,542	-0.1%	180	0.0%	862	0.1%	18,362	0.0%	1	0.0%	0		19	0.0%	0		0		712	0.1%	2,425	0.1%	193,920	0.1%
	Sep-31	159,005	0.1%	12,532	-0.1%	180	0.0%	862	0.0%	18,366	0.0%	1	0.0%	0		19	0.0%	0		0		713	0.1%	2,427	0.1%	194,105	0.1%
	Oct-31	159,193	0.1%	12,522	-0.1%	180	0.0%	862	0.0%	18,370	0.0%	1	0.0%	0		19	0.0%	0		0		713	0.1%	2,430	0.1%	194,290	0.1%
	Nov-31	159,381	0.1%	12,512	-0.1%	180	0.0%	862	0.0%	18,374	0.0%	1	0.0%	0		19	0.0%	0		0		714	0.1%	2,433	0.1%	194,476	0.1%
	Dec-31	159,569	0.1%	12,502	-0.1%	180	0.0%	863	0.1%	18,378	0.0%	1	0.0%	0		19	0.0%	0		0		715	0.1%	2,436	0.1%	194,662	0.1%
Jan-32	159,758	0.1%	12,491	-0.1%	180	0.0%	863	0.0%	18,383	0.0%	1																