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Document Title:	El Segundo School Fees
Description:	El Segundo Unified School District Development Fees
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Hoffman, Craig@Energy

From: Adams, Jim@Energy
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To: Hoffman, Craig@Energy
Subject: FW: Developer Fees extract

[For Dockets.](#)

From: Yolande Mauge [<mailto:ymauge@esUSD.k12.ca.us>]
Sent: Thursday, October 17, 2013 11:20 AM
To: Adams, Jim@Energy
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Cost Revenue Ratios

CID Land Use Category	Cost-Revenue Ratio
Retail and Services	5.3681
Office	8.3830
Research and Development	7.2936
Industrial/Warehouse/Manufacturing	6.4681
Hospital	6.6681
Hotel/Motel	2.7234

On January 30, 2008 the SAB increased the amount of the maximum CID School Fee authorized by AB 2926 from \$0.42 to \$0.47 per square foot. Justification of the CID School Fee is based on a comparison of net school facilities cost impacts with the maximum CID School Fee revenues of \$470 per 1,000 square feet. As shown in Table 17, the School District is justified in levying the maximum School Fee on future CID of \$0.47 per square foot, or \$470 per 1,000 square feet of CID, for all land use categories.

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