

**DOCKETED**

<b>Docket Number:</b>	23-ALT-01
<b>Project Title:</b>	2023-2024 Investment Plan Update for the Clean Transportation Program
<b>TN #:</b>	253085
<b>Document Title:</b>	Presentation - Public Meeting of the Advisory Committee for the Clean Transportation Program Investment Plan
<b>Description:</b>	Combined November 14, 2023 2nd Advisory Committee Presentation
<b>Filer:</b>	Spencer Kelley
<b>Organization:</b>	California Energy Commission
<b>Submitter Role:</b>	Commission Staff
<b>Submission Date:</b>	11/13/2023 4:15:49 PM
<b>Docketed Date:</b>	11/13/2023



# California Energy Commission

Public Meeting of the Advisory Committee for the Clean Transportation Program Investment Plan

November 14, 2023



# Housekeeping

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- Meeting is being recorded
- Virtual participation possible through Zoom or telephone
- Meeting event webpage: <https://www.energy.ca.gov/programs-and-topics/programs/clean-transportation-program/clean-transportation-program-investment-8>
- Docket location: <https://efiling.energy.ca.gov/Lists/DocketLog.aspx?docketnumber=23-ALT-01>
- Submit written comments to Docket 23-ALT-01.

**Deadline for comments is Tuesday, November 28, 2023, by 5:00 P.M.**



# Meeting Agenda

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- Welcome and housekeeping
- Opening remarks by Commissioner Monahan
- Presentations by CEC staff on the Clean Transportation Program, including funding activities, federal funding, community benefits and tribal outreach, and ZEV planning and analysis
- Overview of the revised staff draft version of the *2023–2024 Investment Plan Update*
- Advisory Committee discussion on the *2023–2024 Investment Plan Update*
- Public comment
- Closing remarks



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**Welcome to the November 14, 2023  
Public Meeting of the Advisory  
Committee for the Clean Transportation  
Program Investment Plan**

# Overview of the Clean Transportation Program and Investment Plan Process

November 14, 2023



Benjamin Tuggy, Project Manager for the Clean  
Transportation Program Investment Plan

Fuels and Transportation Division



# Origins of the Clean Transportation Program



- Transportation sector: significant greenhouse gas emissions and public health impacts
- Pollution disproportionately burdens vulnerable and disadvantaged communities
- Clean Transportation Program created to invest in a cleaner, healthier transportation system
- Provides up to \$100 million per year





# AB 126: Clean Transportation Program Reauthorization

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- Program reauthorized through July 1, 2035
- Focus on zero-emission technologies where feasible
- New equity requirements
- Hydrogen carveout reduced from 20% to 15%



# Refreshing Clean Transportation Program Advisory Committee

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- Current Advisory Committee expires end of 2023
- CEC developing plans for next committee term
- Will soon solicit applications
- Subscribe to Clean Transportation Program updates:  
<https://public.govdelivery.com/accounts/CNRA/signup/31898>



# Clean Transportation Program Highlights (as of July 2023)

Nearly **24,500**  
Installed or  
Planned  
Chargers

**66** Hydrogen  
Refueling  
Stations

**64** approved  
additional  
stations

Workforce  
Training for  
More than  
**32,000**  
Trainees and  
**277** Businesses

Block Grants for  
both LD and  
MDHD ZEV  
Infrastructure

**40** ZEV Related  
Manufacturing  
Projects

Leveraged over  
**\$1 billion** in  
Private and  
Other Public  
Funds



# Purpose of the Investment Plan

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- Guides program investments toward meeting state clean transportation goals
- Provides multiyear funding allocations for improved planning and visibility
- Considers state regulations and other funding programs to promote coordination across agencies
- Allocates funding for multiple vehicle and fuel technologies, transportation sectors, and supporting activities (e.g., workforce development)



# Commitment to Inclusion, Diversity, Equity and Access

- Seek to provide more than 50% of Clean Transportation Program funds to projects that benefit low-income and disadvantaged communities
  - Required by AB 126 starting in 2025
- Outreach and engagement with DACAG, Clean Transportation Program Advisory Committee, coalitions, and community groups
- Hold public workshops



# Commitment to Inclusion, Diversity, Equity and Access, cont'd.

- Nonprofits eligible for certain grants, including charging infrastructure deployment
- Many solicitations incentivize community-based organization involvement
- Exploring additional ways to support nonprofit organizations in ZEV infrastructure deployment
  - Includes nongovernmental and community-based organizations



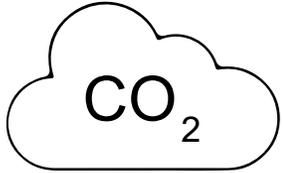
# Program Community Benefits

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- Planning a public process to define, measure, track, and target more program community benefits.
- Will explore community benefits beyond project location and GHG reductions such as health, mobility options, workforce, economic, and more.
- First workshop was held at the end of 2022 and the second was held March 2023.

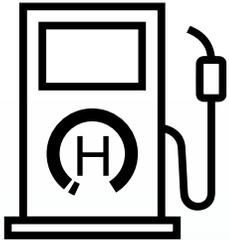


# Key California ZEV Policy Goals



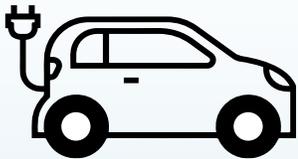
## Climate

- Reduce GHG emissions to 40 percent below 1990 levels by 2030
- Achieve carbon neutrality by 2045



## ZEV Infrastructure

- 250,000 electric vehicle chargers, including 10,000 DC fast chargers, by 2025
- 200 hydrogen refueling stations by 2025



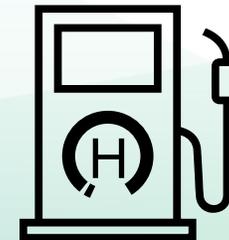
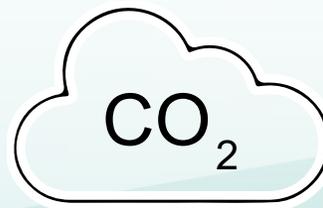
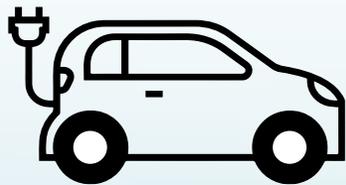
## ZEV Fleet

- (See next)



# Executive Order N-79-20 Goals

- ✓ 100% zero-emission in-state sales of new passenger cars and trucks by 2035 (**CARB's Advanced Clean Cars II Regulations**)
- ✓ 100% zero-emission medium- and heavy-duty vehicles by 2045 for all operations where feasible and by 2035 for drayage trucks (**CARB's Advanced Clean Trucks Regulation**)
- ✓ 100% zero-emission off-road vehicles and equipment by 2035 where feasible





# Informing the Investment Plan

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- *AB 2127 Electric Vehicle Charging Infrastructure Assessment*
- *SB 1000 Electric Vehicle Charging Infrastructure Deployment Assessment*
- Zero-Emission Vehicle Infrastructure Plan (ZIP)
- Public meetings/workshops with the Advisory Committee
- Consultation with the Disadvantaged Communities Advisory Group
- Experience with administration of past Investment Plans
- Adjusting for federal government and state budget augmentations



# Investment Plan Process & Schedule



\*Tentative  
Schedule does not include  
DACAG consultations



# **ZEV Planning and Analysis Updates**



# AB 2127 Updates

November 14, 2023



Adam Davis, Air Pollution Specialist  
Fuels and Transportation Division



# AB 2127 Assessment goals

## 2025



**1.5 MILLION**  
EV'S SOLD



INCLUDING  
10,000 FAST  
CHARGERS

**250,000**  
CHARGERS INSTALLED



**200 OPEN**  
HYDROGEN STATIONS

## 2030



**5 MILLION**  
EV'S SOLD

## 2035



**100%**  
ELECTRIC SALES FOR  
NEW PASSENGER VEHICLES



**100%**  
ELECTRIC OPERATIONS  
FOR DRAYAGE TRUCKS  
AND OFF-ROAD VEHICLES  
& EQUIPMENT

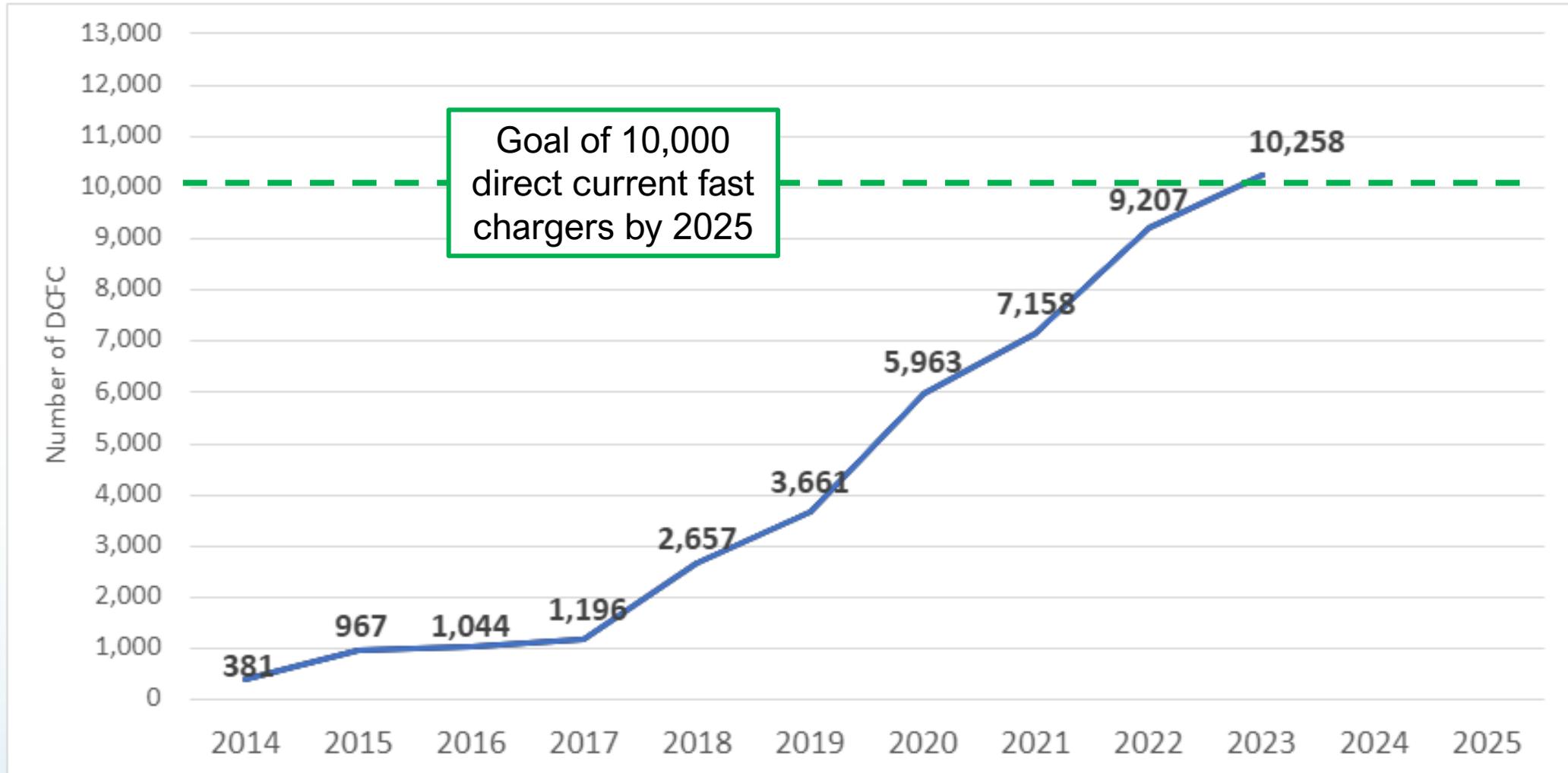
## 2045



**100%**  
ELECTRIC OPERATIONS  
FOR MEDIUM- AND  
HEAVY-DUTY VEHICLES

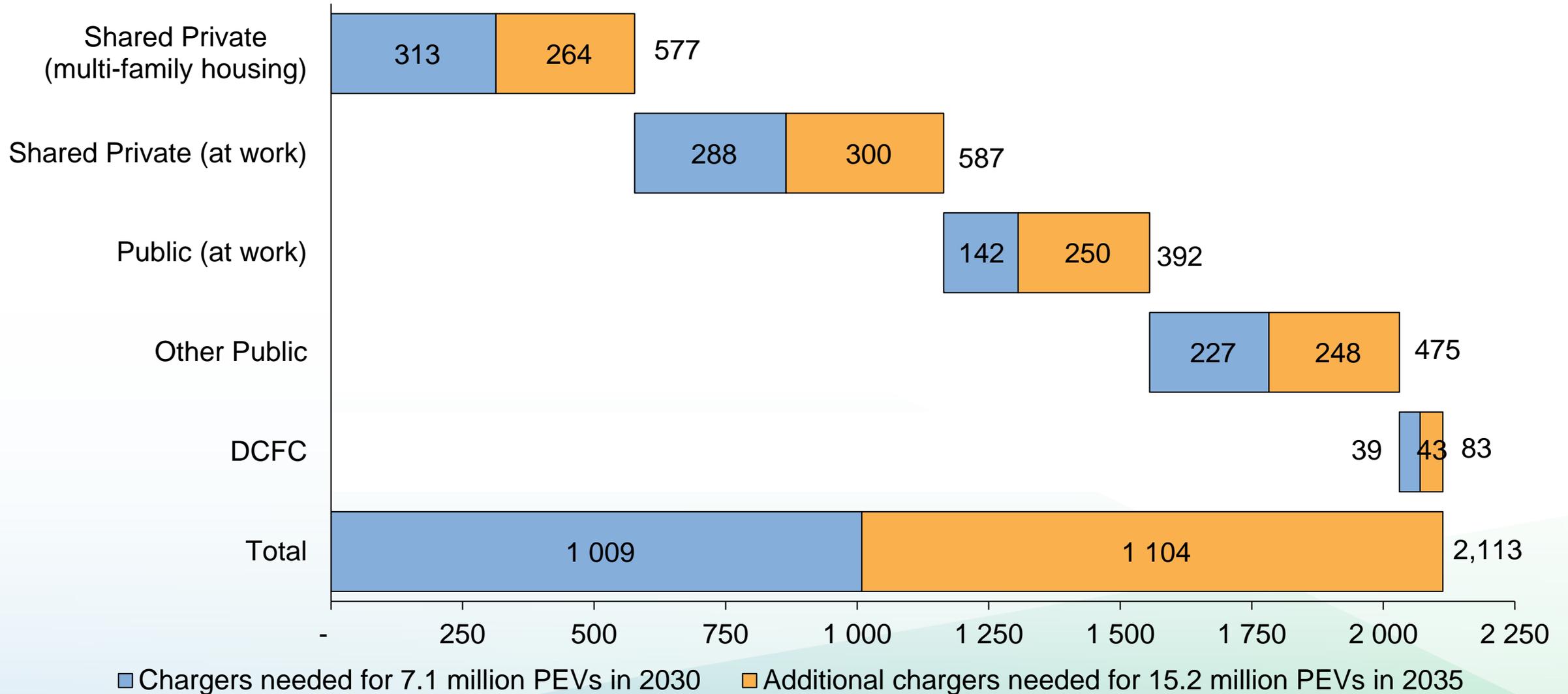


# 10,000 Fast Chargers in 2023



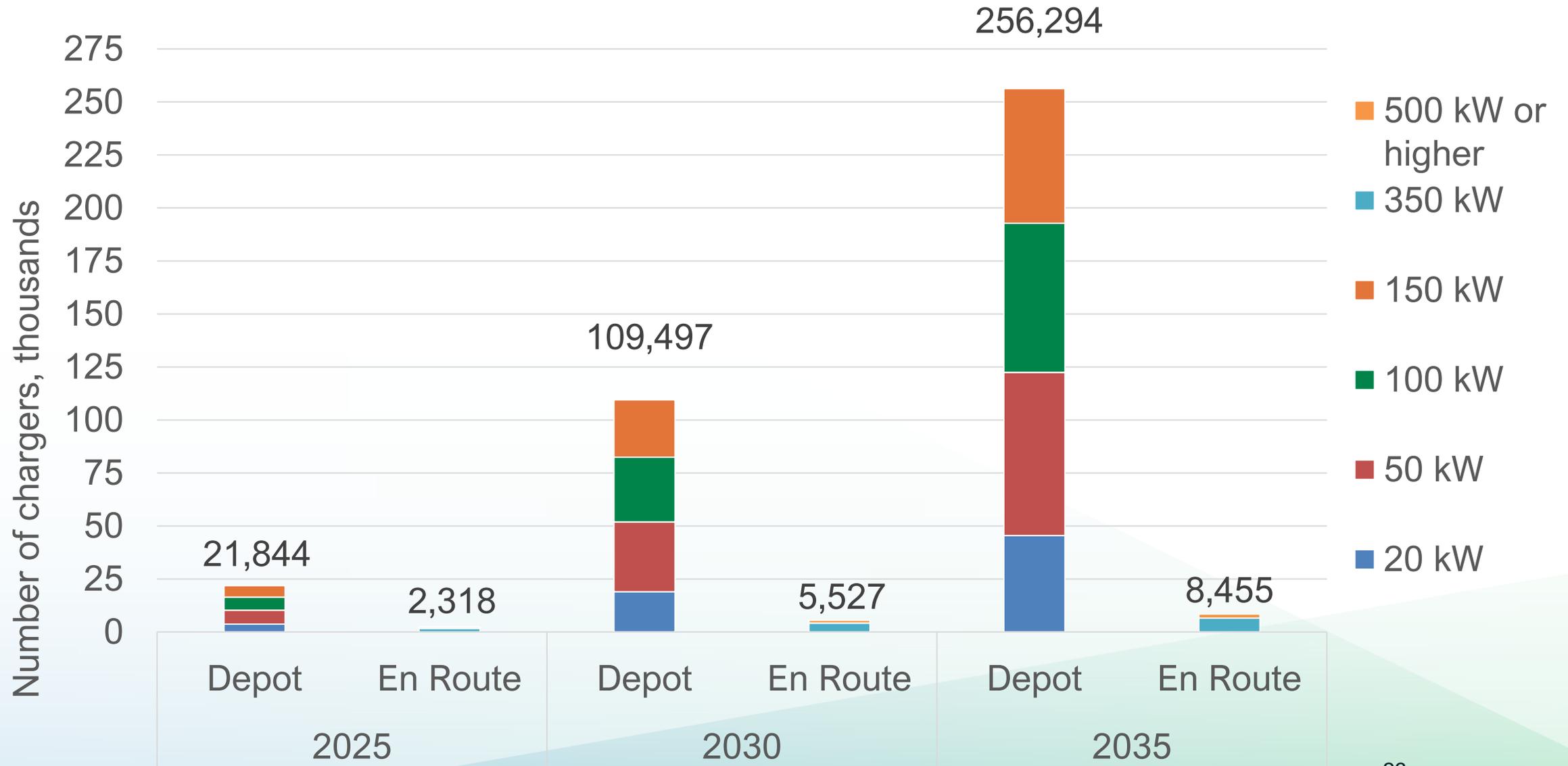


# Draft light-duty vehicle charging needs (in thousands)





# Draft medium-/heavy-duty charging needs



# Staff Proposal for Regulating EV Charger Reliability and Data Collection

November 14, 2023



Dustin Schell, Air Resources Engineer  
Fuels and Transportation Division



# Improving reliability: Non-regulatory efforts



CEC strategies to improve EV charging reliability through funding opportunities

- Incorporating uptime, recordkeeping, reporting, and maintenance requirements in grants since 2021
- Contracting with UC Davis to field test 3,600 chargers
- Funding VOLTS, a testing symposium for charging operators and automakers
- Seeking opportunities to standardize and accelerate EV - charger interoperability



# Improving reliability: Proposed regulations

**AB 2061** requires the CEC to develop uptime reporting requirements for publicly- and ratepayer-funded chargers installed on or after 1/1/2024

Proposed regulations require:

- Semiannual reporting of uptime & successful / failed charging session data
- Recordkeeping
- Automatic transmission of data for networked chargers

**AB 2061** also requires a public assessment of reliability starting in 2025.



# Improving modeling and monitoring: Proposed inventory and utilization regulation

The CEC is proposing to collect data on:

- Charger **inventory** reporting: How many chargers are there in California and where are they located?
- Charger **utilization** reporting (networked chargers): How often and for how long are chargers used?
- Applicable to all public and shared-private chargers in California



# Recap of proposed regulations

Regulation	Requirement	Applies to
<b>Reliability reporting</b>	<ul style="list-style-type: none"><li>Charging networks / operators must report charger reliability information semi-annually</li></ul>	<ul style="list-style-type: none"><li>EV publicly funded chargers installed on or after Jan 1, 2024*</li></ul>
<b>Charger counting</b>	<ul style="list-style-type: none"><li>Must report the location, number, and other characteristics of chargers semi-annually</li></ul>	<ul style="list-style-type: none"><li>All EV chargers*</li></ul>
<b>Utilization reporting</b>	<ul style="list-style-type: none"><li>Charging networks must report utilization of chargers semi-annually</li></ul>	<ul style="list-style-type: none"><li>Networked chargers*</li></ul>

*\*Chargers installed for private use at single-family residences and multi-family dwelling of four or fewer units are exempt from the proposed regulations*



# Reliability next steps

CEC staff are evaluating stakeholder feedback to the proposed regulation

- Staff held a public workshop on Oct 9, 2023 to receive stakeholder feedback.
- Public comment was accepted through October 25, 2023

Newly passed legislation (AB 126) requires the CEC to:

- Adopt uptime, operations, and maintenance requirements
- Set standards to notify customers about availability and accessibility of chargers
- Staff are developing modifications to proposed regulations and will solicit public feedback

# Hydrogen Infrastructure Needs for Medium- and Heavy-duty Vehicles (per SB 643)

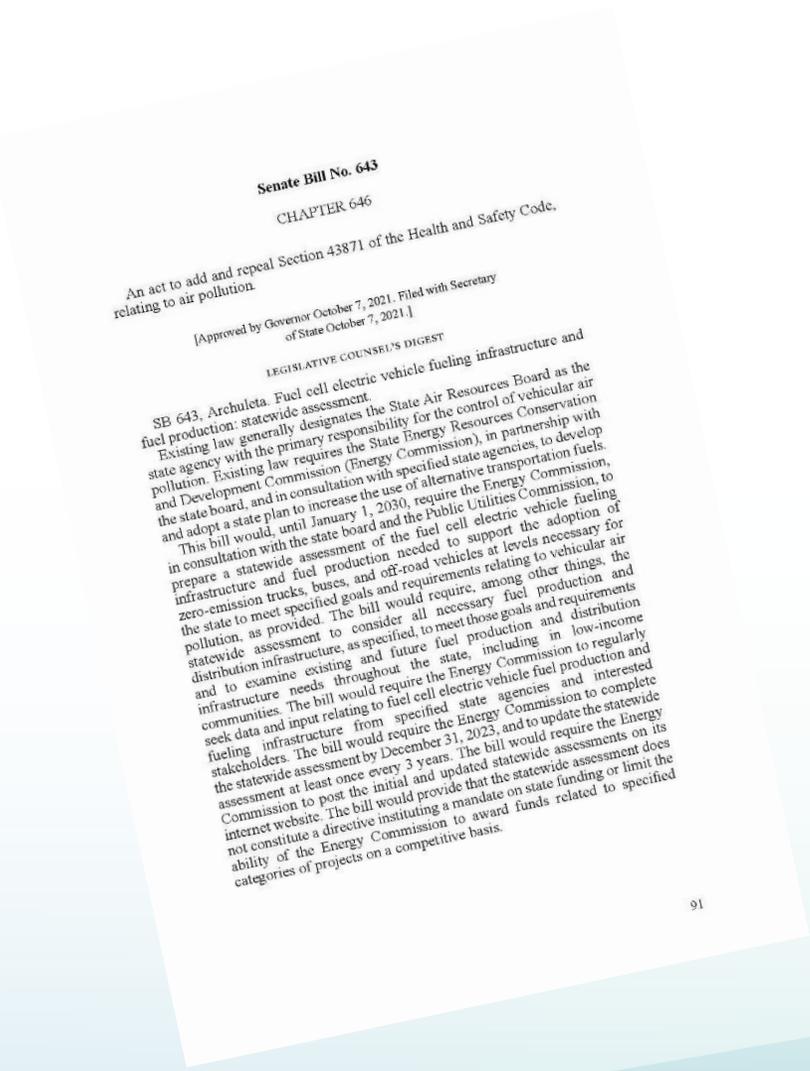
November 14, 2023



Kristi Villareal, Air Pollution Specialist  
Fuels and Transportation Division



# Inaugural Assessment of Hydrogen Infrastructure Needs for Medium- and Heavy-duty Vehicles



- Established by Senate Bill 643 (Archuleta, 2021)
- Statewide assessment of hydrogen refueling infrastructure for medium- and heavy-duty FCEVs, off-road applications and clean H2 supply
- Inaugural report due December 31, 2023, every 3 years through January 1, 2030



# Unprecedented Federal and State Investments in Hydrogen

- Bipartisan Infrastructure Law/Infrastructure Investments & Jobs Act
  - One of the largest investments in U.S. DOE's history: \$7 billion toward the establishment of Regional Clean Hydrogen Hubs
    - \$1.2 billion awarded to California
- Inflation Reduction Act (IRA) provides a tax credit of up to \$3/kg of clean hydrogen produced.



# Fuel Cell Electric Buses

- Innovative Clean Transit regulation — public transit agencies must transition gradually to 100% zero-emission fleets
- In 2018 — three transit agencies deploying/planning to deploy... now, 42 agencies
- Successful real-world application of heavy-duty fuel cell electric transportation



Source: Center for Transportation and the Environment



# Current and Planned Publicly Available Hydrogen Fueling Stations for Medium-/Heavy-duty Vehicles

- Three stations are operating in Southern California
- The remaining 22 stations on the map are in varying stages of development
- The CEC is developing an interagency map that will show the station location along with major corridors





# Preliminary Results for Medium- and Heavy-duty FCEV Infrastructure

The *SB 643 Staff Report* includes four scenarios of medium- and heavy-duty hydrogen FCEV refueling infrastructure, which produced a wide range of results:

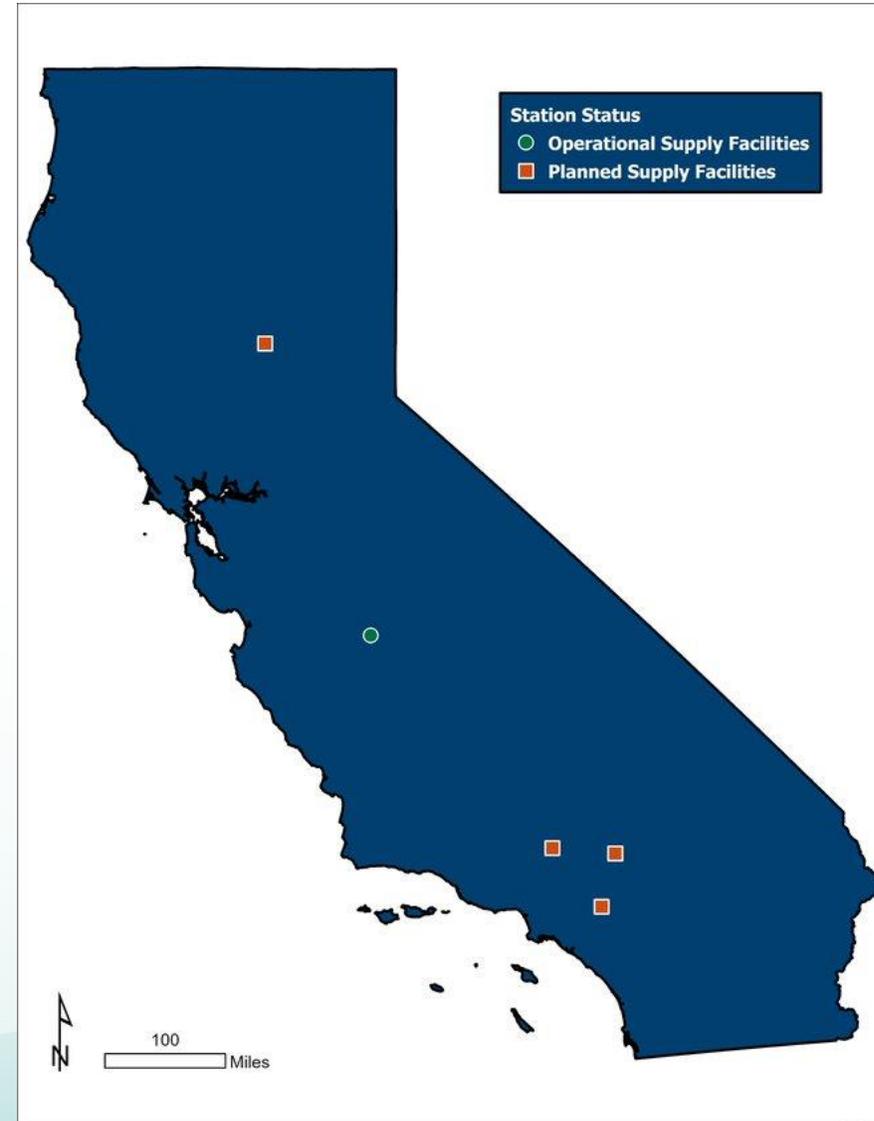
**In 2030:** 1 to 602 stations

**In 2035:** 11 to 2,157 stations



# Clean Hydrogen Production

- Clean hydrogen production in California is nearly non-existent
- The CEC has awarded \$22 million to six clean hydrogen fuel projects that will increase production by nearly 40,000 kg per day
- Four of the projects will use electrolysis, while two will produce hydrogen through gasification.
- ARCHES' goal includes ramping production to over 500 tons (454,000 kg) per day by 2030



# National Electric Vehicle Infrastructure (NEVI) Formula Program

November 14, 2023



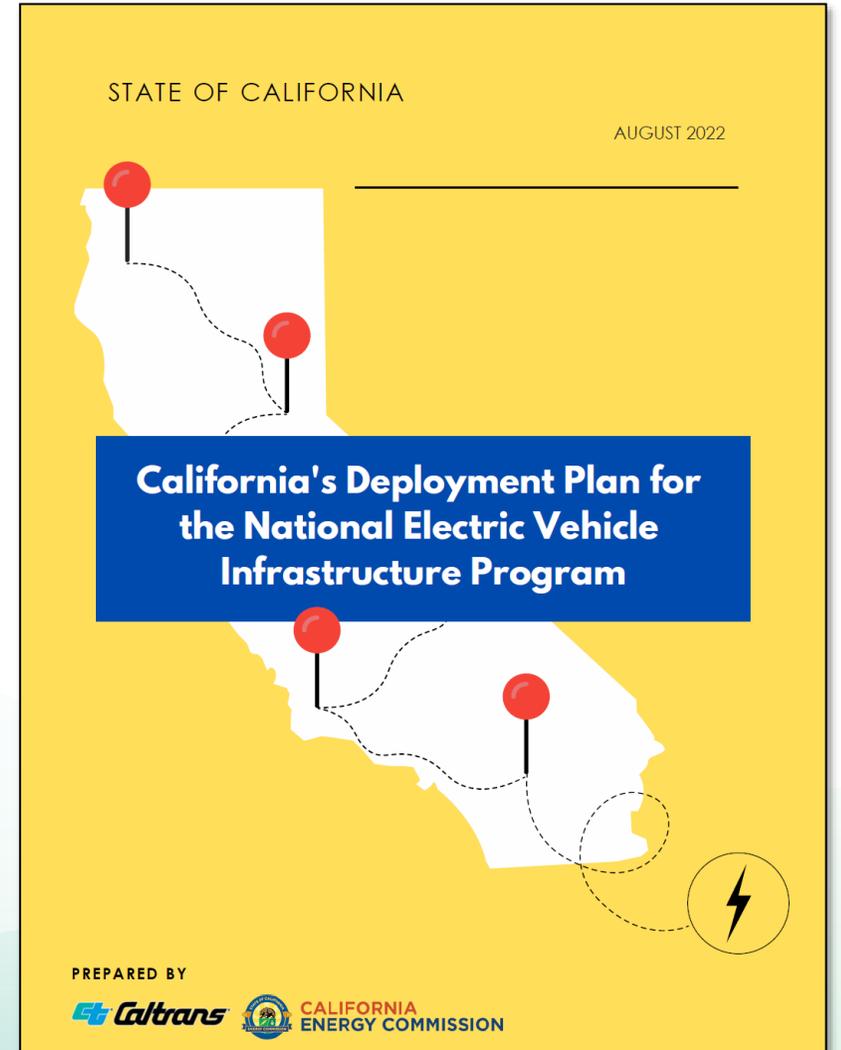
Ben De Alba, NEVI Lead  
Fuels and Transportation Division  
ZEV Acceleration Office



# National Electric Vehicle Infrastructure (NEVI) Program

## Background

1. Created by the Infrastructure and Investment Jobs Act of 2021
2. \$384M for California over 5 years
3. Partnership between CEC and Caltrans
4. Must submit an annual deployment plan

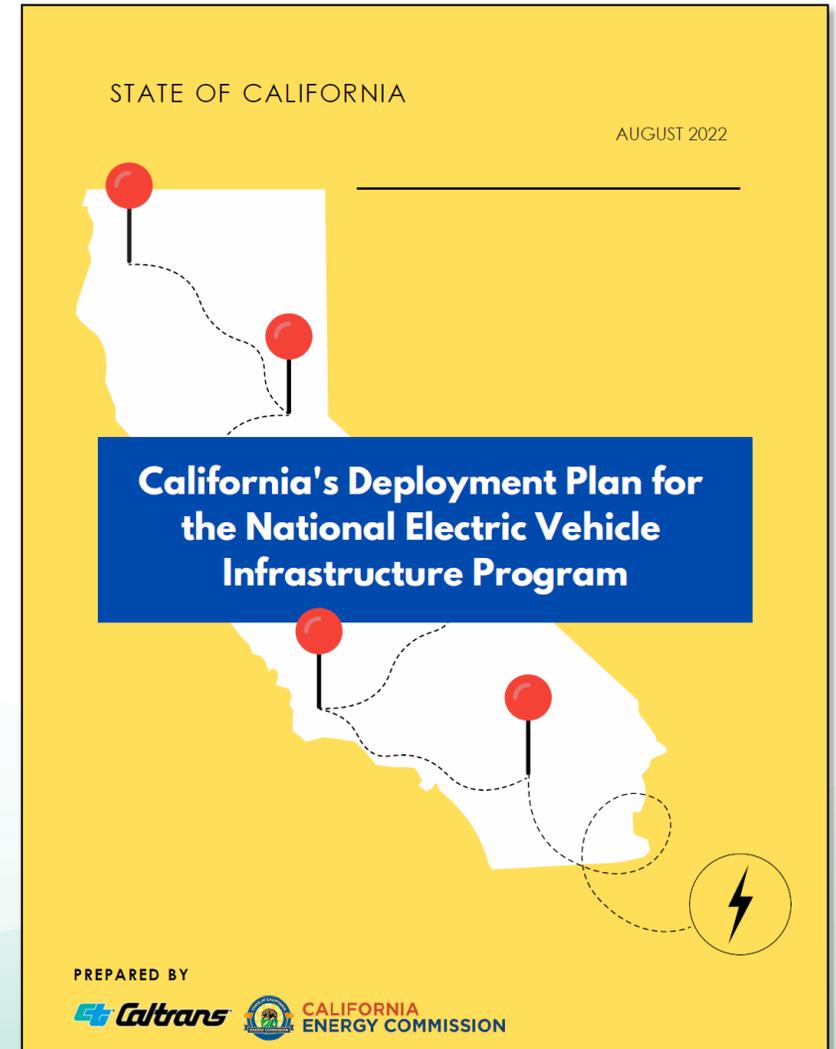




# National Electric Vehicle Infrastructure (NEVI) Program, cont'd.

## Program Objectives

1. Support DC fast charging stations
2. At least four fast chargers every 50 miles or less
3. 50% of chargers must be in DAC/LIC & 40% in Justice40 communities





# Interagency Agreement Overview

- ✓ Formalizes partnership between CEC and Caltrans
- ✓ Makes CEC official lead for NEVI administration
  - ✓ Covers the duration of the NEVI program





# NEVI Solicitation #1

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- GFO-23-601 released October 26, 2023
- \$40.5 million in NEVI formula funds
- 6 corridor projects consisting of 270 DC fast chargers and 26 new stations



# Other Federal Funding

Submitted applications to the following federal programs in partnership with Caltrans:

- FHWA's Charging and Fueling Infrastructure Discretionary Grant Program on June 13, 2023
- FHWA's Electric Vehicle Charger Reliability and Accessibility Accelerator NOFO on November 13, 2023



# **Clean Transportation Program Funding Activities Updates**

# Light-Duty EV Charging Infrastructure

November 14, 2023



Madison Jarvis, Air Pollution Specialist  
Fuels and Transportation Division



# Competitive Grant Solicitations Versus Block Grants

- Competitive solicitations (Grant Funding Opportunities)
  - More flexible
  - Increased scrutiny over projects
  - More costly to score and implement
- Block grants
  - Funding distributed through third-party implementers
  - Projects follow strict guidelines
  - Often more efficient when there are many smaller, similar projects



# Light-Duty EV Infrastructure Funding Solicitations

## CHILL-2

- High-density, high-visibility level 2 charging installations
- \$24M → \$25.7M
- 7 applications
- 5 awards
- 1,971 Level 2 charging ports
- Daly City, Irvine, Los Angeles, Oakland, San Diego



## REACH 2.0

- EV charging for multi-family housing residents
- \$20M
- Received many applications
- NOPA still being finalized



## FAST

- DC Fast Charging for on-demand transportation services and the public
- \$10.5M
- 10 applications; 3 awards
- 136 DCFC ports
- Sacramento and Southern CA



Source: Bay Area Air Quality Management District 46



# Light-Duty EV Infrastructure Block Grants

## CALeVIP 1.0

- Closed to new applications
- Awarded \$226 million in rebates
- 1,934 DCFCs
- 9,747 Level 2 chargers
- 59% Disadvantaged and low-income communities



Photo credit: CEC

## CALeVIP 2.0

- Application window (Open)
  - Closes December 12, 2023
  - \$38 million available
- 396 DCFCs funded in first window
- 100% Disadvantaged and low-income communities



Photo credit: PlugShare

## Communities in Charge

- Application window (Open)
  - Closes December 22, 2023
  - \$38 million available
- 4,894 Level 2s funded in first window
- 76% Disadvantaged and low-income communities



Photo credit: IKON

# Light-Duty Hydrogen Infrastructure

November 14, 2023



Miki Crowell, Air Pollution Specialist  
Fuels and Transportation Division



# Light-Duty Hydrogen Refueling Infrastructure

- \$257 million allocated (excluding the FY 2023–2024 allocation)
- Six solicitations so far to support development of light-duty stations
- 130 stations expected by 2027
  - 66 stations achieved open retail status
    - 12 stations are temporarily non-operational
  - 31 stations in development
  - Additional 33 stations planned



Seal Beach Light-Duty Station  
Photo Credit: Hydrogen Fuel Cell Partnership



# Light-Duty Fuel Cell Electric Vehicles

- Cumulative sales: 17,442 FCEVs (from 2010 through 2023 Q3)
- Estimated on-road population: 14,809 FCEVs
- 34,500 FCEVs projected by 2025
- 65,600 FCEVs projected by 2028



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# Barriers to FCEV Market Growth

- Station reliability and availability issues
  - Equipment failures
  - Supply chain constraints
  - Hydrogen supply disruptions
- Hydrogen price spikes
  - Average price in 2022: \$14.95/kg
  - Average price in 2023 Q1: \$26.00/kg
  - Highest price today: \$36.00 (equivalent to \$14.40 for a gallon of gasoline)



# Addressing Barriers

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- Operations and Maintenance Solicitation (GFO-23-604) released on November 3, 2023
- Manufacturing grant to produce hydrogen refueling equipment in California
- FCEV Customer Experience Workshop on November 6, 2023
- Contract with UC Davis to conduct a customer survey

# Medium- and Heavy-Duty ZEV Infrastructure Investments

November 14, 2023



Alex Wan, Energy Commission Specialist I  
Fuels and Transportation Division

# EnerglIZE Project

## EV Fast Track

- First Come, First Served
- \$24M Awarded (lifetime)
- 51 Projects Awarded
- 71% Awarded Meet Equity Criteria

## Hydrogen

- Competitive
- \$48.6M Awarded (lifetime)
- 14 Projects Awarded
- 100% Awarded Meet Equity Criteria

## EV Jump Start

- Competitive
- \$47.43M Funding Available (lifetime)
- 28 Projects Awarded (2023 awards pending)
- 100% Applicants Meet Equity Criteria

## Public Charging

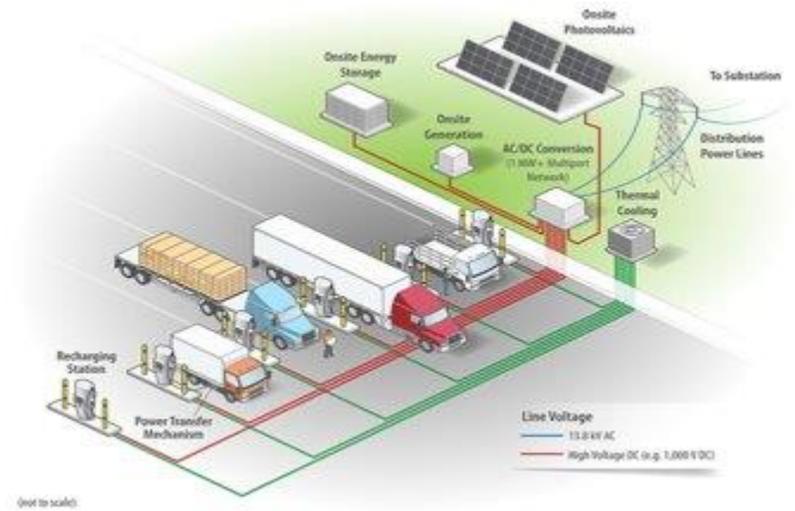
- Competitive
- \$19.72M Funding Available (lifetime)
- 22 Projects Awarded (2023 awards pending)
- 46% Applicants Meet Equity Criteria



# Implementation of Medium- and Heavy-duty ZE Infrastructure Blueprints

## Solicitation Concept (GFO-23-603)

- Implementation of CEC-approved blueprints (GFO-20-601)
  - “Blueprints for Medium- and Heavy-Duty Zero Emission Vehicle and Infrastructure”
- Released in September 2023; Deadline: November 20, 2023



Source: NREL 1MW Charging Research Project



## Project Groups

- Charging Infrastructure for Medium- and Heavy-Duty Zero-Emission Vehicles
- Hydrogen Refueling Infrastructure for Medium- and Heavy-Duty Zero-Emission Vehicles



# Medium- and Heavy-duty EV Charging and Hydrogen Refueling for Designated Corridors

## GFO-23-602: (CRITICAL PATHS)

- Support medium- and heavy-duty ZEV hydrogen refueling and/or charging stations along priority clean freight corridors.
- Released: September 26, 2023
- Up to \$20M available
- Applications due: November 29, 2023





# Advanced Technology Demonstration and Pilot Projects



Cavotec Rubber-Tired e-Gantry at the Port of Long Beach Harbor

## Solicitation information

- \$50 million
- Applications due on October 26, 2023.

## Emerging Opportunities (in ZEV technology)

- Aviation
- Rail
- Marine



TransPower Battery ElecTruck™ Drayage Truck (EDD-2)



# Electric School Bus Bi-Directional Infrastructure



## School Bus Unit

- 194 school buses delivered
- 173 school site charging stations constructed/operational

## Solicitation Overview

- Charging infrastructure with bi-directional power flow
- Notice of proposed awards posted on September 27, 2023
- \$10.8 million proposed to be awarded.



# Manufacturing Activities

November 14, 2023

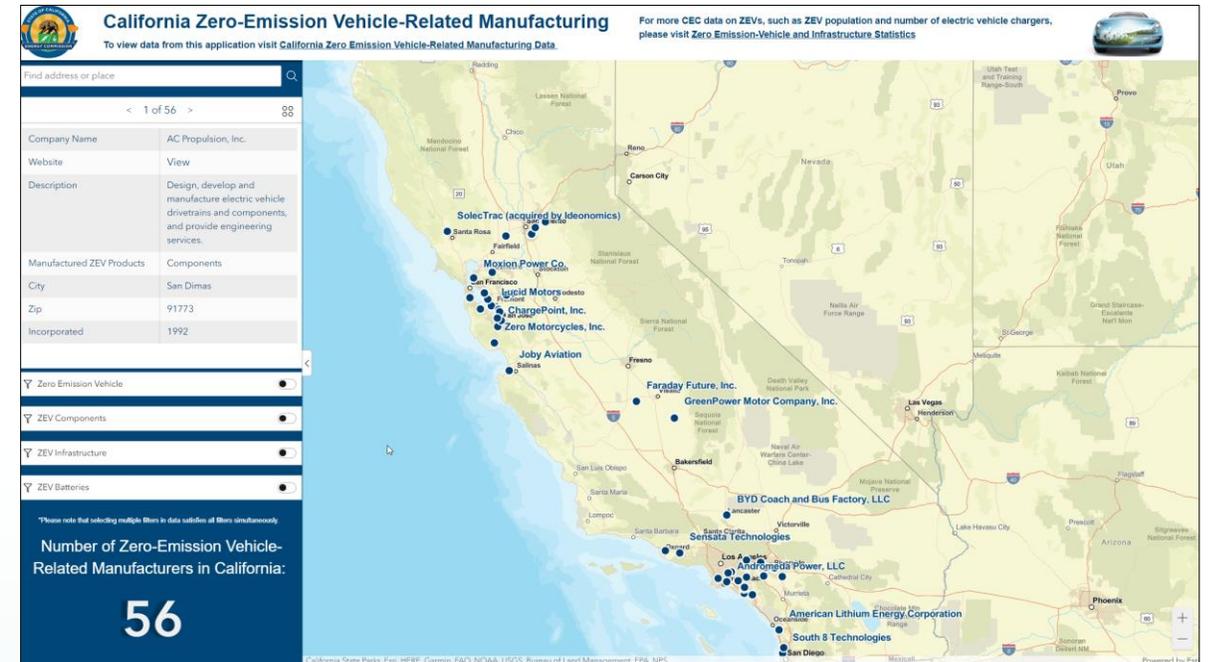


Jonathan Bobadilla, Energy Commission Specialist  
Fuels and Transportation Division  
Manufacturing and Production Unit



# Manufacturing in California

- 14% U.S. Manufacturing Output
- 1.2 Million Jobs
- +23,000 Total CA Manufacturers
- 56 commercial ZEV supply chain manufacturers as of August 2023
- 40 CEC awarded manufacturing projects since 2009



Source: CEC, [California Zero-Emission Vehicle-Related Manufacturing](#)



# 2022–23 Manufacturing Solicitations

## Zero Emission Transportation Manufacturing (ZETM) & Zero-Emission Vehicle Battery Manufacturing Block Grant

- Scale up ZEV manufacturing
- Increase number and quality of jobs
- Positive economic impacts
- Contribute to California's goals of zero-emission transportation





# 2022–23 CEC Manufacturing Award Results

Project Category	Applications Received	Funding Requested (millions)	Proposed Awards	Proposed Funding (millions)*	Proposed Match (millions)
Complete ZEVs	15	\$183	6	\$112	\$134
ZEV Batteries	7	\$94	5	\$63	\$117
ZEV Infrastructure	2	\$18	1	\$15	\$15
Components for ZEV & ZEV Infrastructure	2	\$16	1	\$8	\$14
<i>Block Grant - Battery Manufacturing</i>	1	\$25	1	\$25	<i>TBD</i>
<b>TOTAL</b>	<b>27</b>	<b>\$336</b>	<b>14</b>	<b>\$223</b>	<b>\$281</b>

Source: CEC staff. \*Awards are subject to approval at CEC business meetings.



# Manufactured Products Supported



Source: GILLIG, battery electric bus



Source: ChargePoint, EVSE



Source: Wiggins, battery electric forklift



Source: Cuberg, battery cells



Source: CEC staff, GFO-21-605 awardees





**Questions for staff on these updates?**





# **Investment Plan Update and Advisory Committee Discussion**

# **2023–2024 Investment Plan Update for the Clean Transportation Program: Revised Staff Draft**

November 14, 2023



Benjamin Tuggy, Project Manager for the Clean  
Transportation Program Investment Plan

Fuels and Transportation Division



# Investments in Fiscal Years 2023–2024 to 2026–2027



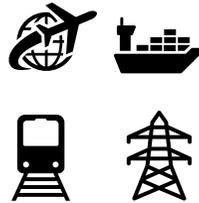
**\$658 Million**

Light-Duty EV Charging Infrastructure



**\$1.14 Billion**

Medium- and Heavy-Duty ZEV Infrastructure



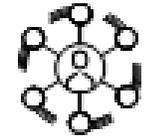
**\$46 Million**

Emerging Opportunities



**\$5 Million**

Low-Carbon Fuels



**\$5 Million**

ZEV Workforce Development

**+**

**\$384 Million**

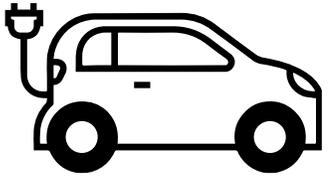
National Electric Vehicle Infrastructure

**Total: \$1.85 Billion**

Not counting base Clean Transportation Program funds after 2023–2024



# Light-Duty EV Charging



**\$658  
Million**

**+**

**\$384  
Million**

National Electric  
Vehicle Infrastructure

- Equitable at-home solutions for multi-family homes
- Targeted deployments in rural and priority communities
- Broad network of high-power fast chargers



# Light-Duty EV Charging Changes Since April



**\$658  
Million**

**+**

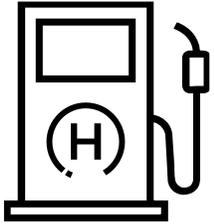
**\$384  
Million**

National Electric  
Vehicle Infrastructure

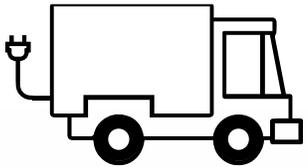
- Total through fiscal year 2026–2027
  - Up from \$634 million
- This fiscal year
  - \$42.6 million (base) and \$95 million (Greenhouse Gas Reduction Fund)
  - Base funds up from \$13.8 million
  - Greenhouse Gas Reduction Fund replaced general funds; down from \$370 million



# Medium- and Heavy-Duty ZEV Infrastructure



- Both hydrogen refueling and EV charging

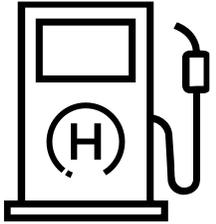


- Zero-emission port infrastructure
- Fuel thousands of trucks and off-road equipment

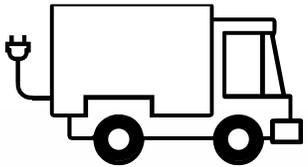
**\$1.14  
Billion**



# Medium- and Heavy-Duty ZEV Infrastructure Changes Since April



- Total through fiscal year 2026–2027
  - Up from \$954 million

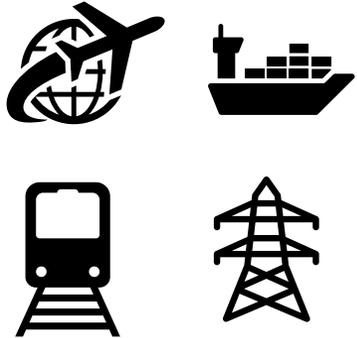


- This fiscal year
  - \$42.6 million (base) and \$344 million (Greenhouse Gas Reduction Fund)
  - Base funds up from \$13.8 million
  - Greenhouse Gas Reduction Fund replaced most general funds; down from \$645 million

**\$1.14  
Billion**



# Emerging Opportunities

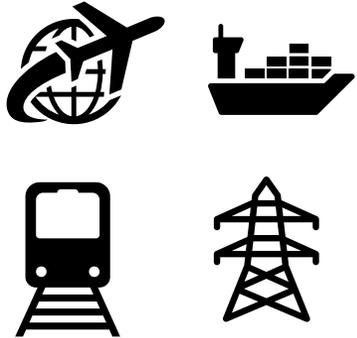


- Sectors early in transition to zero emission including aviation, marine, and rail
- Vehicle-grid integration to support grid-friendly charging

**\$46  
Million**



# Emerging Opportunities Changes Since April



**\$46  
Million**

- Total through fiscal year 2026–2027
  - Same at \$46 million
  - Greenhouse Gas Reduction Fund replaced general funds
- This fiscal year
  - None awarded in 2023 budget agreement
  - Down from \$35 million



# Low-Carbon Fuels

- Bio-derived fuels including from forest wastes
- Low-carbon hydrogen production
- Complements other funding and incentive programs
- Compared to April staff draft allocations:
  - Still \$5 million (base) for this fiscal year

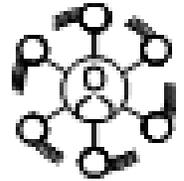


**\$5  
Million**



# Workforce Training and Development

- Training and workforce development programs
- Prioritize disadvantaged and low-income communities
- Compared to April staff draft allocations:
  - Still \$5 million (base) for this fiscal year



**\$5  
Million**



# Funding Allocations Table

Category	Eligible Fuel Types	Funding Source	2023–2024	2024–2025	2025–2026	2026–2027
Light-Duty Charging Infrastructure*	Electric	Clean Transportation Program (Base)	\$42.6	-	-	-
Light-Duty Charging Infrastructure*	Electric	Greenhouse Gas Reduction Fund (GGRF)	-	\$120	\$140	\$80
Equitable At-Home Charging	Electric	GGRF	\$95.0	\$80	\$60	\$40
Medium- and Heavy-Duty Infrastructure	Electric, Hydrogen	Base	\$42.6	-	-	-
Drayage Truck Infrastructure	Electric, Hydrogen	GGRF	\$80.75	\$50	\$50	\$49
School Bus Infrastructure	Electric	General Fund (Proposition 98)	\$125.0	\$125	\$125	-
Clean Truck, Bus, and Off-Road Equipment Infrastructure	Electric, Hydrogen	GGRF	\$137.75	\$137	\$89	-
Port ZEV Infrastructure	Electric, Hydrogen	GGRF	-	-	-	\$130
Emerging Opportunities	Electric, Hydrogen	GGRF	-	-	\$46	-
Zero- and Near-Zero-Carbon Fuel Production and Supply	Multiple	Base	\$5.0	-	-	-
Workforce Training and Development	Electric, Hydrogen	Base	\$5.0	-	-	-
		<b>Total Base</b>	<b>\$95.2</b>			
		<b>Total General Fund and GGRF</b>	<b>\$438.5</b>	<b>\$512</b>	<b>\$510</b>	<b>\$299</b>

\* Not including about \$384 million in federal NEVI funds



# Funding Allocations Table Caveats

Category	Eligible Fuel Types	Funding Source	2023–2024	2024–2025	2025–2026	2026–2027
Light-Duty Charging Infrastructure*	Electric	Clean Transportation Program (Base)	\$42.6	-	-	-
Light-Duty Charging Infrastructure*	Electric	Greenhouse Gas Reduction Fund (GGRF)	-	\$120	\$140	\$80
Equitable At-Home Charging	Electric	GGRF	\$95.0	\$80	\$60	\$40
Medium- and Heavy-Duty Infrastructure	Electric, Hydrogen	Base	\$42.6	-	-	-
Drayage Truck Infrastructure	Electric, Hydrogen	GGRF	\$80.75	\$50	\$50	\$49
School Bus Infrastructure	Electric	General Fund (Proposition 98)	\$125.0	\$125	\$125	-
Clean Truck, Bus, and Off-Road Equipment Infrastructure	Electric, Hydrogen	GGRF	\$137.75	\$137	\$89	-
Port ZEV Infrastructure	Electric, Hydrogen	GGRF	-	-	-	\$130
Emerging Opportunities	Electric, Hydrogen	GGRF	-	-	\$46	-
Zero- and Near-Zero-Carbon Fuel Production and Supply	Multiple	Base	\$5.0	-	-	-
Workforce Training and Development	Electric, Hydrogen	Base	\$5.0	-	-	-
		<b>Total Base</b>	<b>\$95.2</b>			
		<b>Total General Fund and GGRF</b>	<b>\$438.5</b>	<b>\$512</b>	<b>\$510</b>	<b>\$299</b>

\* Not including about \$384 million in federal NEVI funds



# Allocations That CEC Can Change

Category	Eligible Fuel Types	Funding Source	2023–2024
Light-Duty Charging Infrastructure	Electric	Clean Transportation Program (Base)	\$42.6
Medium- and Heavy-Duty Infrastructure	Electric, Hydrogen	Base	\$42.6
Zero- and Near-Zero-Carbon Fuel Production and Supply	Multiple	Base	\$5.0
Workforce Training and Development	Electric, Hydrogen	Base	\$5.0
		<b>Total Base</b>	<b>\$95.2</b>



# Questions for Consideration: #1

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- Now that overall funding allocations have changed significantly, do the proposed CTP base funding allocations strike the right balance?



# Questions for Consideration: #2

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- Is \$5 million in CTP base funds for low-carbon fuels development appropriate for Fiscal Year 2023–2024?



# Questions for Consideration: #3

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- Should Fiscal Year 2023–2024 funding be allocated to light-duty hydrogen refueling infrastructure given the significant funds remaining from previous fiscal years?



# Questions for Consideration: #4

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- Can you recommend additional outreach methods as we solicit applications to serve on the CTP Advisory Committee?



# Public Comment



# Closing Links and Contact

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- More information: <https://www.energy.ca.gov/programs-and-topics/topics/transportation>
- Submit e-comments by November 28, 2023 at: <https://efiling.energy.ca.gov/Ecomment/Ecomment.aspx?docketnumber=23-ALT-01>
- Contact: [Benjamin.Tuggy@energy.ca.gov](mailto:Benjamin.Tuggy@energy.ca.gov)