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Project Title:	Integrated Resource Plan
TN #:	246079
Document Title:	Enclosure E - Board Strategic Direction on Resource Planning
Description:	N/A
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## SMUD BOARD POLICY

Category: Strategic Direction Title: Resource Planning

Policy Number: **SD-9** 

Adoption Date: May 6, 2004 Resolution No. 04-05-11

Revision: May 6, 2004 Resolution No. 04-05-12

Revision: September 15, 2004 Resolution No. 04-09-11

Revision: May 17, 2007 Resolution No. 07-05-10

Revision: December 18, 2008 Resolution No. 08-12-15

Revision: November 19, 2009 Resolution No. 09-11-08

Revision: May 6, 2010 Resolution No. 10-05-03

Revision: May 19, 2011 Resolution No. 11-05-05

Revision: December 20, 2012 Resolution No. 12-12-12

Revision October 3, 2013 Resolution No. 13-10-09

Revision: September 17, 2015 | Resolution No. 15-09-11

Revision: October 20, 2016 Resolution No. 16-10-14

Revision: October 18, 2018 Resolution No. 18-10-11

Revision: January 16, 2020 Resolution No. 20-01-06

Revision: April 15, 2021 Resolution No. 21-04-04

It is a core value of SMUD to provide its customers and community with a sustainable power supply using an integrated resource planning process.

A sustainable power supply is one that reduces SMUD's greenhouse gas (GHG) emissions to serve retail customer load to Zero by 2030. Zero GHG emissions will be achieved through investments in energy efficiency, clean distributed energy resources, renewables portfolio standard (RPS) eligible renewables, energy storage, large hydroelectric generation, clean and emissions free fuels, and new technologies and business models. Additionally, SMUD will continue pursuing GHG savings through vehicle, building and equipment electrification.

SMUD shall assure reliability of the system, minimize environmental impacts on land, habitat, water and air quality, and maintain competitive rates relative to other California electricity providers.

To guide SMUD in its resource evaluation and investment, the Board sets the following energy supply goal:

Year	Greenhouse Gas Emissions (metric tons)
2020	2,318,000
2030 - beyond	0

In keeping with this policy, SMUD shall also achieve the following:

- a) Pursue energy efficiency and electrification to reduce carbon emissions by 365,000 metric tons from buildings and 1,000,000 metric tons from transportation in 2030 (the equivalent of 112,000 single family homes and 288,000 passenger vehicles electrified).
- b) Procure renewable resources to meet or exceed the state's mandate of 33% of SMUD's retail sales by 2020, 44% by 2024, 52% by 2027, and 60% of its retail sales by 2030 and thereafter, excluding additional renewable energy acquired for certain customer programs.
- c) In meeting GHG reduction goals, SMUD shall:
  - 1. Emphasize local and regional benefits.
  - 2. Improve equity for under-served communities.
- d) Explore, develop, and demonstrate emerging GHG-free technologies and business models.
- e) Promote cost effective, clean distributed generation through SMUD programs.

**Monitoring Method: GM Report** 

Frequency: Annual