

DOCKETED

Docket Number:	22-BUSMTG-01
Project Title:	Business Meeting Agendas, Transcripts, Minutes, and Public Comments
TN #:	243469
Document Title:	Presentation - Item 5 California Schools Healthy Air, Plumbing, and Efficiency Program Guidelines
Description:	Item 5 California Schools Healthy Air, Plumbing, and Efficiency (CalSHAPE) Program Guidelines Business Meeting Presentation
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Organization:	California Energy Commission
Submitter Role:	Commission Staff
Submission Date:	6/7/2022 3:04:43 PM
Docketed Date:	6/7/2022



Item 5: California Schools Healthy Air, Plumbing and Efficiency (CalSHAPE) Program Guidelines

June 8, 2022 Business Meeting

David Velazquez

Renewable Energy Division, School Stimulus Office



Benefits to California

Energy Efficiency
Air Quality

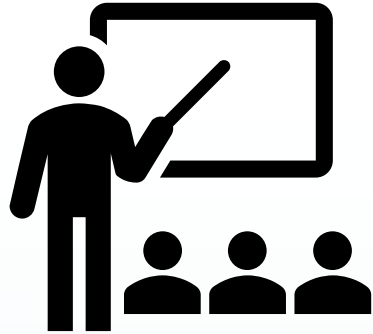
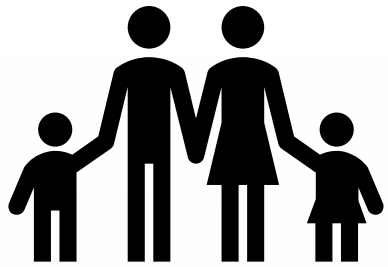
Creates Jobs

Conserves Water





Priority Eligibility: Schools in Underserved Communities



Funding Round 1 and 2:

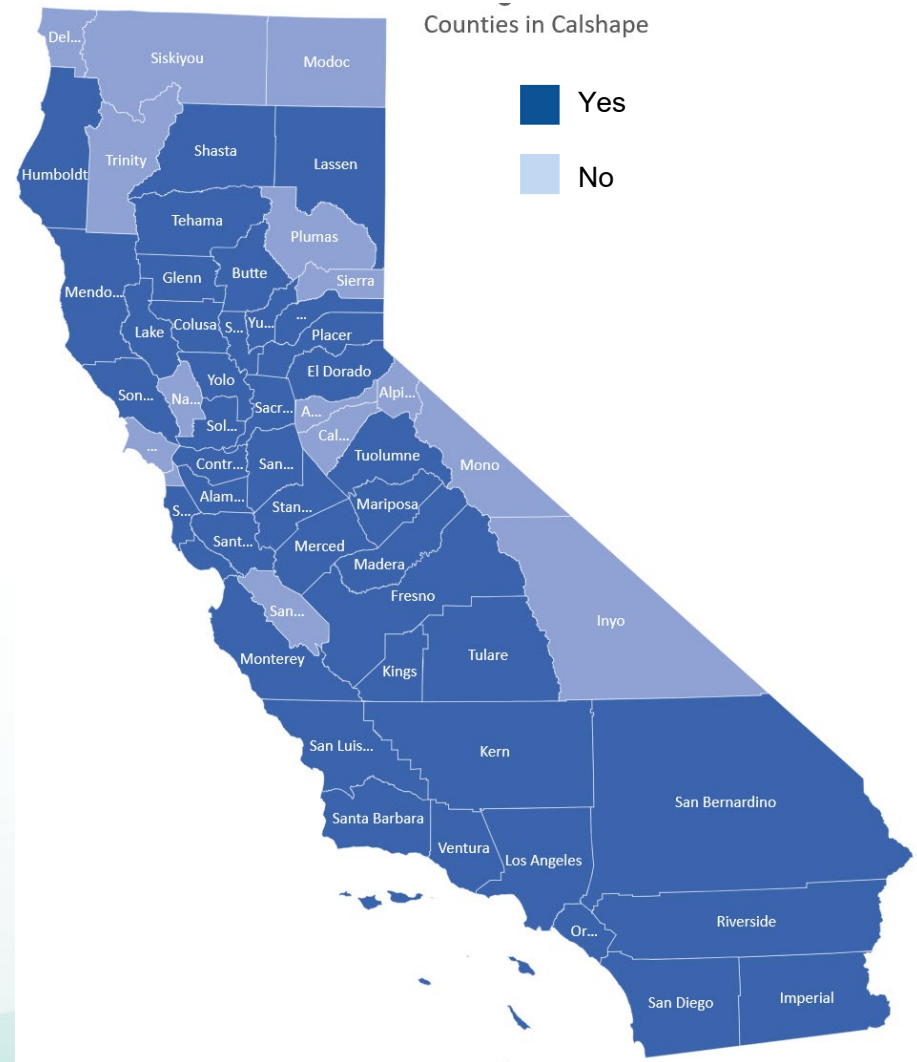
- Disadvantaged communities
- Low-income communities
- CalEnviroScreen
- Free and Reduced Price Meal
- Tribal land



CalSHAPE Program Reach

Applications received:

- 340 LEAs
- 33.5% schools
- 43 of 58 counties



*As of 6/1/2022



CaISHAPE Budget

Estimated Annual Program Funding	
Total Program Funding*	\$757.7 M
Funds Requested	\$231.3 M
Remaining Program Funds	\$598.8 M

* Total Program Funding amounts do not include 2022 unspent and uncommitted funds



Ventilation Program

Assessment
Maintenance
Filters
CO2 monitors
Assessment Report

Application and Funding Update*

Applications

353

Funds Requested

203 M

Possible future phase: HVAC Upgrade and Repair Grants



Plumbing Program

Eligible Fixtures
Eligible Appliances

Application and Funding Update*

Applications

97

Funds Requested

28 M

*As of 6/1/2022



Award Update

	NOPAs	Awards*
Ventilation	287	\$155 M
Plumbing	77	\$15 M

***As of 6/1/2022. 100% of funding to schools in underserved communities**



Second Edition Guidelines

- Eligibility limit expanded
- Statewide eligibility

Increase in Number of Eligible Schools





Second Edition Guidelines Cont'd

Changes to Both Programs:

- Correction period
- Application documents
- Final invoices

Changes to Plumbing Program:

- Contractor estimate
- Number of sites included in application
- Invoicing process



Staff Recommendation

- Approve both Second Editions
- Adopt determination that action is exempt from CEQA