

**DOCKETED**

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# **ITEM 6: Clean Transportation Program 2022-2023 Investment Plan Update**

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Investment Plan  
California Energy Commission

February 18, 2022



# Investment Plan Process & Schedule





# Combined Clean Transportation Program and General Fund Allocations in the Draft Staff Report (in millions)

Clean Transportation Program + General Fund (Budget Act of 2021)

Category	Funded Activity	2022-2023*	2023-2024*
<b>Zero-Emission Vehicles and Infrastructure</b>	Light-Duty Electric Vehicle Charging Infrastructure and eMobility	\$30.1 (CTP)	\$13.8 (CTP)
<b>Zero-Emission Vehicles and Infrastructure</b>	Medium- and Heavy-Duty Zero-Emission Vehicles and Infrastructure (battery-electric and hydrogen fuel cells)	\$160.1 (CTP/GF)	\$138.8 (CTP/GF)
<b>Zero-Emission Vehicles and Infrastructure</b>	Hydrogen Fueling Infrastructure	\$20 (CTP)	\$10 (CTP)
<b>Alternative Fuel Production and Supply</b>	Zero- and Near Zero-Carbon Fuel Production and Supply	\$10 (CTP)	\$5 (CTP)
<b>Related Needs and Opportunities</b>	Manufacturing	\$125 (GF)	-
<b>Related Needs and Opportunities</b>	Workforce Training and Development	\$5 (CTP)	\$5 (CTP)
	<b>CTP Total</b>	<b>\$95.2</b>	<b>\$47.6</b>
	<b>General Fund Total</b>	<b>\$255.0</b>	<b>\$125</b>

\*Subject to appropriation by the Legislature



# Governor's Proposed 2022 Budget for Zero-Emission Vehicle Investments (in millions)

Category	Funded Activity	2022-2023*	2023-2024*	2024-2025*	2025-2026*	Total
<b>Passenger Vehicles</b>	ZEV Fueling Infrastructure Grants	\$100	\$220	\$210	\$70	\$600
<b>Passenger Vehicles</b>	Equitable At-Home Charging	\$60	\$100	\$90	\$50	\$300
<b>Big ZEVs</b>	Drayage Trucks & Infrastructure	-	\$105	\$90	\$55	\$250
<b>Big ZEVs</b>	Transit Buses & Infrastructure	-	\$60	\$50	\$30	\$140
<b>Big ZEVs</b>	Clean Trucks, Buses & Off-Road Equipment	\$100	\$200	\$165	\$35	\$500
<b>Big ZEVs</b>	Ports	-	\$40	\$80	\$30	\$150
<b>Big ZEVs</b>	Emerging Opportunities	\$10	\$25	\$43	\$22	\$100
		\$270	\$750	\$728	\$292	\$2,040

\*Subject to appropriation by the Legislature