

**DOCKETED**

<b>Docket Number:</b>	00-AFC-13C
<b>Project Title:</b>	AES Huntington Beach Generation Station Retool Project - Compliance
<b>TN #:</b>	238927
<b>Document Title:</b>	Budget Approval Letter to Ann McCarthy
<b>Description:</b>	Huntington Beach Wetlands Conservancy
<b>Filer:</b>	susan fleming
<b>Organization:</b>	California Energy Commission
<b>Submitter Role:</b>	Commission Staff
<b>Submission Date:</b>	7/16/2021 8:47:47 AM
<b>Docketed Date:</b>	7/16/2021



July 15, 2021

Ms. Ann McCarthy, Treasurer  
Huntington Beach Wetlands Conservancy  
P.O. Box 5903  
Huntington Beach, California 92615

Dear Ms. McCarthy:

This letter approves your 2021 Huntington Beach Wetlands Conservancy (HBWC) request to allocate \$75,000 from the HBWC Trust Fund to the 2021 Annual Maintenance Budget for the Huntington Beach Wetlands Restoration project.

This fund was originally established in 2007 with funding provided by AES Huntington Beach, LLC, as provided for in the California Energy Commission’s (CEC) Huntington Beach Retool Project Final Decision (00-AFC-13). Condition of Certification BIO-7 required an additional \$75,000 funding annually for every year the once-through cooling remains operational after December 31, 2018 through 2023. The expenditures identified in the 2021 annual maintenance budget request (see attached) are as follows:

<u>2021 Annual Maintenance Budget: EXPENDITURES</u>	<u>AMOUNT</u>
General Maintenance, sprinklers, fencing, locks, etc.	\$4,500
Vehicle Maintenance and Insurance	\$3,750
Weeding of Non-Native plants/Planting and Monitoring	\$18,750
Utilities-Water	\$1,500
Trash/Clean-up Supplies	\$2,500
Office/Admin expenses	\$5,000
Maintenance Supervisor/Project Coordination	\$39,000
<b>Total</b>	<b>\$75,000</b>

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The Memorandum of Understanding between the CEC, AES Huntington Beach, LLC, and the HBWC (the administrator of the restoration project) governs the process for the HBWC to submit specific project proposals. The disbursement of funds requires approval from the CEC Compliance Project Manager for expenditures to be funded by the designated trust fund.

The approved funds for the expenditures above should remain with the approved trust fund administrator, Spectrum Asset Management, Inc., until such time as the funds are needed to pay invoices.

Thank you for your request. If you have questions, please contact Eric Veerkamp, Compliance Project Manager, at (916) 661-8458, or via email at [eric.veerkamp@energy.ca.gov](mailto:eric.veerkamp@energy.ca.gov).

Sincerely,

*e/ Shawn Pittard*

Shawn Pittard  
Deputy Director  
Siting, Transmission and Environmental  
Protection Division

Enclosure

cc: Debbie Galloway  
Portfolio Administrator  
Spectrum Asset Management, Inc.  
1301 Dove Street, Ste. 970  
Newport Beach, CA 92660