

DOCKETED

Docket Number:	21-IEPR-03
Project Title:	Electricity and Natural Gas Demand Forecast
TN #:	238610-14
Document Title:	IEPR Demand Submission Form 8_1b_Final
Description:	N/A
Filer:	Southern California Edison Company
Organization:	Southern California Edison
Submitter Role:	Applicant
Submission Date:	6/30/2021 6:30:28 PM
Docketed Date:	7/1/2021

FORM 8.1b (BUNDLED)

IOU Name

REVENUE REQUIREMENTS ALLOCATION

(report in nominal dollars, thousands)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total Revenue Requirements (From Form 8.1a)	11,157,923	12,750,948	14,775,390	15,484,659	15,597,420	14,557,299	14,549,692	14,437,516	14,308,688	14,463,734	14,517,412	14,554,366	14,557,502	14,560,701
Total Generation Revenue Requirement:														
Residential/Domestic	2,206,470	2,281,609	2,258,933	2,112,546	2,105,942	1,905,770	1,951,473	1,935,407	1,908,694	2,014,195	2,085,076	2,154,554	2,154,554	2,154,554
Commercial	2,565,428	2,500,151	2,180,130	2,038,849	2,032,475	1,839,287	1,883,395	1,867,890	1,842,109	1,943,929	2,012,337	2,079,392	2,079,392	2,079,392
Industrial	280,292	266,072	236,681	221,343	220,651	199,678	204,467	202,783	199,984	211,038	218,465	225,744	225,744	225,744
Agricultural	124,321	129,393	118,079	110,427	110,082	99,619	102,008	101,168	99,772	105,286	108,991	112,623	112,623	112,623
All Other Customer Classes	230,788	216,216	190,123	177,802	177,246	160,399	164,245	162,893	160,645	169,524	175,490	181,338	181,338	181,338
GENERATION SUBTOTAL	5,407,299	5,393,441	4,983,947	4,660,968	4,646,397	4,204,752	4,305,588	4,270,141	4,211,204	4,443,973	4,600,359	4,753,651	4,753,651	4,753,651
Total Distribution Revenue Requirement:														
Residential/Domestic	1,370,540	1,748,774	2,363,237	2,306,601	2,177,576	2,031,012	2,018,432	2,014,411	2,015,886	2,020,025	2,025,667	2,031,854	2,032,647	2,033,457
Commercial	1,372,667	1,613,803	2,079,442	2,029,607	1,916,077	1,787,113	1,776,044	1,772,505	1,773,803	1,777,445	1,782,409	1,787,854	1,788,552	1,789,264
Industrial	97,048	109,401	144,205	140,749	132,876	123,933	123,165	122,920	123,010	123,262	123,607	123,984	124,033	124,082
Agricultural	70,918	90,998	119,526	116,661	110,135	102,723	102,086	101,883	101,958	102,167	102,452	102,765	102,805	102,846
All Other Customer Classes	180,941	179,768	248,248	242,299	228,745	213,349	212,028	211,605	211,760	212,195	212,788	213,438	213,521	213,606
DISTRIBUTION SUBTOTAL	3,092,114	3,742,743	4,954,657	4,835,917	4,565,410	4,258,131	4,231,755	4,223,325	4,226,416	4,235,094	4,246,923	4,259,895	4,261,558	4,263,255
All Other Revenue Requirements:														
Residential/Domestic	306,720	368,867	481,698	458,619	372,345	311,291	262,536	228,939	199,916	168,333	126,481	78,585	78,584	78,583
Commercial	587,923	634,642	628,767	602,129	538,381	511,857	500,900	494,526	490,179	485,602	479,849	473,261	473,266	473,271
Industrial	57,865	66,088	66,381	63,303	55,543	51,914	49,547	48,159	47,107	45,613	43,850	41,862	41,866	41,869
Agricultural	25,697	30,435	33,786	31,470	28,266	27,014	26,764	26,628	26,566	26,585	26,587	26,583	26,583	26,582
All Other Customer Classes	60,165	62,668	53,942	50,465	45,263	42,750	41,985	41,277	40,666	40,718	40,445	40,071	40,065	40,059
"ALL OTHER" SUBTOTAL	1,038,371	1,162,701	1,264,575	1,205,987	1,039,798	944,825	881,731	839,529	804,435	766,851	717,212	660,363	660,363	660,363
Total Revenue Requirements	9,537,784	10,298,884	11,203,179	10,702,871	10,251,605	9,407,708	9,419,074	9,332,994	9,242,055	9,445,918	9,564,494	9,673,909	9,675,572	9,677,269

FORM 8.1b (DEPARTED LOAD)

IOU Name

REVENUE REQUIREMENTS ALLOCATION FOR DIRECT ACCESS AND CCA CUSTOMERS

(report in nominal dollars, thousands)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total Revenue Requirements	1,620,139	2,452,064	3,572,211	4,781,787	5,345,815	5,149,591	5,130,618	5,104,522	5,066,633	5,017,816	4,952,918	4,880,457	4,881,930	4,883,432
Total Revenue Requirements for Direct														
Residential	633,388	838,805	1,199,259	1,587,201	1,757,655	1,666,444	1,636,466	1,611,096	1,583,958	1,551,941	1,509,668	1,462,161	1,462,685	1,463,220
Non-Residential	986,752	1,613,258	2,372,952	3,194,586	3,588,160	3,483,147	3,494,152	3,493,425	3,482,674	3,465,875	3,443,250	3,418,296	3,419,244	3,420,212