

DOCKETED

Docket Number:	18-IRP-01
Project Title:	Integrated Resource Plan
TN #:	225920
Document Title:	APU AAEE Estimates
Description:	N/A
Filer:	Mei Pan
Organization:	City of Anaheim
Submitter Role:	Public Agency
Submission Date:	11/19/2018 9:24:49 AM
Docketed Date:	11/19/2018

Mei Pan

From: Mei Pan
Sent: Monday, November 19, 2018 7:05 AM
To: Paul Deaver (Paul.Deaver@energy.ca.gov)
Cc: Carrie Thompson
Subject: APU AAEE Estimates

Dear Energy Commission,

We noticed that in Table 4 on Page 26, Anaheim’s AAEE estimates and the SB 350 Targets are based on different methodologies and different base years. The SB350 Targets are from Table A-10 of Report “Senate Bill 350: Doubling Energy Efficiency Savings by 2030”. Years 2015-2017 appear to have included C&S while the other years do not.

Table A-10: POU Annual Electricity Savings Targets with Adjustments (GWh)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
LADWP	255	255	252	320	330	301	297	294	305	317	328	332	323	321
SMUD	160	150	160	98	98	97	105	114	116	113	103	94	85	76
Imperial	12	13	17	16	16	17	18	18	18	17	17	16	14	12
Anaheim	26	25	26	15	16	16	16	17	17	16	16	15	14	13

Anaheim’s Net AAEE Estimates - 2015 Base Year are shown in Column (A) below. In Column (B), actual C&S savings from 2015-2017 only (28 GWhs total) are added so that they may be compared to the SB350 Targets.

	Net AAEE - 2015 Base Year (GWh) (A)	Adjusted AAEE - 2015 Base Year (Includes 28 GWh C&S from 2015- 2017 only) (GWh) (B)	SB 350 Targets (GWh)
2018	84	112	92
2019	103	131	108
2020	121	149	124
2021	140	168	140
2022	159	187	157
2023	178	206	174
2024	197	225	190
2025	214	242	206
2026	231	259	221
2027	246	274	235
2028	262	290	248
2029	277	305	260
2030	293	321	

Please let us know if you have any questions or additional requests.

Thank you,

Mei Pan

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