

DOCKET

09-AFC-5

DATE JUN 24 2010

RECD. JUN 24 2010

FY 09/10 Position Title	Pay Grade	Step	Ben 5	Fill #	Hrs	Rate	Salary- Regular	Overtime	Retirement - Employer Paid SAF	Retirement - Employer Pickup	Med Premium Subsidy	UI	Soc Sec - Medicare	Workers Comp	Life Insurance/ RMT	Uniform	Total	# of Emp	Total for # of Emp
Costed @ Step 11																			
BG Fire Fighter (PM)	893	11	PMREG	1	128	\$22.78	84,511	4,761	24,791	5,999	8,836	112	1,294	5,963	809	1050	138,126	3	414,379
BG Engineer	894	11		1	128	\$26.12	89,304	5,459	25,914	6,271	8,836	112	1,374	6,330	927	1050	145,577	3	436,732
BG Captain I	895	11		1	128	\$31.07	106,228	6,494	30,825	7,459	8,836	112	1,634	7,530	1,103	1050	171,271	3	513,812
Totals							280,043	16,714	81,530	19,729	26,508	336	4,302	19,823	2,839	3,150	454,974	9	1,364,923
Costed @ varied Steps 7, 9, & 11																			
BG Fire Fighter (PM)	893	7	PMREG	1	128	\$20.65	77,229	4,316	22,678	5,488	8,836	112	1,182	5,447	733	1050	127,071	3	381,214
BG Engineer	894	9		1	128	\$24.89	85,098	5,202	24,694	5,976	8,836	112	1,309	6,032	884	1050	139,193	3	417,579
BG Captain I	895	11		1	128	\$31.07	106,228	6,494	30,825	7,459	8,836	112	1,634	7,530	1,103	1050	171,271	3	513,812
Totals							268,555	16,012	78,197	18,923	26,508	336	4,125	19,009	2,720	3,150	437,535	9	1,312,605