

**(TO BE COMPLETED BY PUBLICLY OWNED UTILITIES)
 REPORT to the CALIFORNIA ENERGY COMMISSION
 Report of Historic Carry-Over for California RPS**

GENERAL INSTRUCTIONS

California Energy Commission
DOCKETED
11-RPS-01
 TN # 70587
 MAY 03 2013

Please enter the name of the Publicly Owned Utility covered by this report.

Publicly Owned Utility Name	
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Fill out the Accounting and Procurement Detail pages. E-mail the completed file to the address shown below. Then print out the file, sign the attestation as appropriate, and mail the package to the address shown below:

California Energy Commission
e-mail: RPSTrack@energy.ca.gov
 Renewable Energy Program
 Attn: Interim Tracking
 California Energy Commission
 1516 9th Street, MS-45
 Sacramento, CA 95814-5512

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FOOTNOTES

CEC-RPS-HCO Accounting

	Calculation	Notes
1	User supplied data	Pursuant to the Enforcement Procedures for the Renewables Portfolio Standard for Local Publicly Owned Utilities, the 2003 Initial Baseline Procurement Amount for the POUs is calculated using the following equation:
2	User supplied data	
3	User supplied data	
4	Baseline formula = $\frac{\text{2001 RPS Eligible Procurement}}{\text{2001 Total Retail Sales}} \times$ $\frac{\text{2003 Total Retail Sales} + \text{1\% of 2001 Total Retail Sales}}{\text{Sales}}$	
5	User supplied data	Annual Retail Sales
6	Data from "Procurement Detail" tab	In current and past years, this line should equal Total RPS Eligible Procurement in procurement detail tab.
7	Prior year Line 7 + Line 8	
8	1% of line 5 {Y-1}	
9	Line 6 - Line 7	
10	Prior to 2010: Line 6 / Line 5 {Y-1} 2010 : Line 6 / Line 5	For all years prior to 2010, Actual Procurement Percentage equals prior year retail sales (current year RPS Procurement/Prior Year Retail Sales). For 2010 the calculation is 2010 Retail Sales/2010 RPS Procurement.
11	This cell computes a total excess/deficit figure for the entirety of the RPS 20% Program.	

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RPS Historic Carry-Over Report: Accounting

INSTRUCTIONS: Enter total retail sales information.

RPS Baseline Calculation	(MWh)
2001 Total Retail Sales ¹	0
2001 RPS Eligible Procurement ²	0
2003 Total Retail Sales ³	0
2003 Baseline Procurement Amount ⁴	0

Input Required
 Actual Data

RPS Procurement and Targets (MWh)	Actual							
	2003	2004	2005	2006	2007	2008	2009	2010
Retail Sales ⁵	0							
Total RPS Eligible Procurement ⁶	0	0	0	0	0	0	0	0
Annual Procurement Target (APT) ⁷	0	0	0	0	0	0	0	0
Incremental Procurement Target (IPT) ⁸	N/A	0	0	0	0	0	0	0
Procurement Surplus/(Deficit) ⁹	0	0	0	0	0	0	0	0
Actual Procurement Percentage ¹⁰	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Surplus/(Deficit) for RPS Compliance
 Years, Prior to 2011¹¹**

0

