Agenda for Staff Workshop:
Proposed Method to Calculate the Amount of New Renewable Generation Required to Meet Policy Targets

TUESDAY, March 8, 2011, 10:00 a.m.
California Energy Commission
1516 Ninth Street
First Floor, Hearing Room A
Sacramento, California

Participation through WebEx: https://energy.webex.com
Meeting Number: 922 586 170       Passcode: CEC@030811
Call-In Number: 1-866-469-3239     Telephone Only: 1-866-229-3239

10:00 Opening Comments – Al Alvarado, California Energy Commission
• Purpose of Renewable Net Short Project
• Comparison of Different Renewable Net Short Estimates

10:15 Staff Presentation and Stakeholder Discussions on Renewable Net Short Methodology and Sources – Angela Tanghetti, California Energy Commission

Proposed Equation for Renewable Net Short Calculation

Key Variables and Uncertainties that Affect the Renewable Net Short
➢ Electricity Retail Sales
➢ Energy Efficiency Impacts
➢ Questions for Stakeholder Input:
  ▪ Given a range of incremental uncommitted energy efficiency estimates, how should the Commission choose among the high, mid, and low values?
  ▪ Should the renewable net short estimate include small utilities (Less than 200 GWh) and non-RPS deliveries (CDWR, WAPA, MWD)?

➢ Incremental Distributed Generation
➢ Incremental Combined Heat and Power
➢ Questions for Stakeholder Input:
  ▪ How should the Commission select from a range of incremental CHP values given the slow historical development juxtaposed with the recent CHP settlement at the CPUC?
  ▪ How should the Governor’s DG goals be reflected in a renewable net short estimate?

➢ Existing Generation Measures
➢ Questions for Stakeholder Input:
• How should the Commission choose among existing renewables methodologies given the variation in renewable generation inherent in using actual generation?
• To what degree should renewable generation that is in some stage of construction be included in the renewable net short estimate?
• What is the best way to handle short term and out of state renewables contracts that are likely to be redirected to other state’s renewable goals?

11:45 Additional Stakeholder Comments

➢ What developments are expected in the near future that may minimize the uncertainties associated with key renewable net short variables?
➢ What types of proceedings or studies utilize a renewable net short estimate, and how should the Commission integrate these end uses into its choices of renewable net short methods?
➢ Should the method and assumptions for a renewable net short estimate be allowed to vary depending on the type of study?

12:15 Next Steps – Al Alvarado, California Energy Commission