

## DOCKETED

<b>Docket Number:</b>	16-AFC-01
<b>Project Title:</b>	Stanton Energy Reliability Center
<b>TN #:</b>	215117
<b>Document Title:</b>	Supplemental info on operations payroll for Socioeconomics Data Adequacy
<b>Description:</b>	Report of Conversation (ROC) with supplemental data adequacy info for Socioeconomics- operations payroll
<b>Filer:</b>	Lisa Worrall
<b>Organization:</b>	California Energy Commission
<b>Submitter Role:</b>	Commission Staff
<b>Submission Date:</b>	12/29/2016 9:59:14 AM
<b>Docketed Date:</b>	12/29/2016

**CALIFORNIA ENERGY COMMISSION**  
**REPORT OF CONVERSATION Page 1 of 1**



**Siting, Transmission  
 and Environmental  
 Protection Division**

**FILE: Stanton\_ROC-DA-  
 OperationPayroll**

**PROJECT TITLE: Stanton Reliability Energy  
 Center (SREC)** **Docket: 16-AFC-01**

<b>TECHNICAL AREA: Socioeconomics</b>			
<input type="checkbox"/> Telephone	<input checked="" type="checkbox"/> Email	<input type="checkbox"/> Meeting Location:	
<b>NAME:</b>	Lisa Worrall, Planner II	<b>DATE:</b>	Dec. 23, 2016 <b>TIME:</b> 4:09 pm
<b>WITH:</b>	Doug Davy, Program Manager, CH2MHill		
<b>SUBJECT:</b>	Supplemental info on operations payroll for Socioeconomics Data Adequacy		

**COMMENTS:** Staff received the following email in response to the Data Adequacy Supplement docketed on December 22, 2016 (TN 2015097).

**From:** Doug.Davy@CH2M.com [Doug.Davy@CH2M.com]  
**Sent:** Friday, December 23, 2016 4:09 PM  
**To:** Worrall, Lisa@Energy  
**Cc:** Heiser, John@Energy; Kerr, Steven@Energy; pcummins@wellhead.com; gfranzen@wellhead.com; sgalati@dayzenllc.com  
**Subject:** RE: Stanton- Socio supplemental info on operations payroll

Hi, Lisa

The more complete breakdown of the operations and maintenance costs, including a figure for annual payroll costs alone, was inadvertently left out of the AFC. It is as follows:

The average salary per operations employee is expected to be about \$97,000 per year, excluding benefits. For the assumed average of 5 full-time employees, this will result in an operational payroll of approximately \$485,000 per year, excluding benefits. Annual payroll, including benefits, will be about \$615,100

Please let me know if you have additional questions.

Regards,

**Doug Davy**  
 Program Manager  
 Environment and Nuclear  
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 C 1 916 798 8232

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<b>CC:</b>	<b>Signed:</b>   S
	<b>Name:</b> Lisa Worrall