

<b>DOCKETED</b>	
<b>Docket Number:</b>	26-OPT-01
<b>Project Title:</b>	Vaca Dixon Power Center Project
<b>TN #:</b>	270284
<b>Document Title:</b>	Appendix DR SOCIO Projected Revenues and Unemployment Rates
<b>Description:</b>	Appendix to Data Request Response Set #1
<b>Filer:</b>	Adam Morrison
<b>Organization:</b>	Rincon Consultants, Inc.
<b>Submitter Role:</b>	Applicant Consultant
<b>Submission Date:</b>	5/27/2026 9:13:16 AM
<b>Docketed Date:</b>	5/27/2026

# **Appendix DR SOCIO**

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Projected Revenues and Unemployment Rates

**DATE:** February 19, 2026  
**TO:** Katie Green, Rincon  
**FROM:** Terry Wirkkala, ECOnorthwest  
**SUBJECT:** Response to CEC SOCIO Requests: Vaca Dixon Power Center

## Socio-1: Projected Solano County revenues and most recent City of Vacaville revenues.

Solano County projected revenues are addressed in the updated Exhibit 12 (below). Please note that due to the timeframe of ECO’s work, two additional years of Solano County financial data is available and presented here. In the final deliverable, information was provided for 2023-2024 only. The update to Exhibit 12 addresses both current and projected Solano County revenues in compliance with CEC requirements and specific request.

### Exhibit 12 Update: Solano County General Fund Sources, Most Recent and Projected

Financing Source Classification	2024-2025		2025-2026	
	Adopted Budget	Share	Adopted Budget	Share
Taxes	\$242,975,055	70.8%	\$256,884,490	68%
Licenses, Permits and Franchise	\$9,856,651	2.9%	\$10,310,180	3%
Fines, Forfeitures, & Penalties	\$1,823,500	0.5%	\$1,985,500	1%
Revenue from Use of Money/Prop	\$6,935,103	2.0%	\$6,909,632	2%
Intergovernmental Rev State	\$8,306,932	2.4%	\$7,990,987	2%
Intergovernmental Rev Federal	\$6,400	0.0%	\$6,700	0%
Intergovernmental Rev Other	\$3,365,339	1.0%	\$4,938,662	1%
Charges for Services	\$67,637,101	19.7%	\$66,710,067	18%
Misc Revenue	\$3,873,351	1.1%	\$12,680,699	3%
Other Financing Sources	\$5,095,000	1.5%	\$423,956	0%
From Reserve	\$12,798,952	3.7%	\$9,818,500	3%
<b>Total Financing Sources</b>	<b>\$362,673,384</b>	<b>106%</b>	<b>\$378,659,373</b>	<b>100%</b>

Source: (Solano County Office of the Auditor-Controller, 2025)

City of Vacaville most recent revenues are addressed in the updated Exhibit 15. Please note that only the 2025/2025 projected revenues were provided in the final deliverable. The updated exhibit addresses most recent actual revenues (FY 2023/24) and most recent projected end of year revenues (FY 2024/25), and the projected or proposed revenues (FY 2025/26).

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### Exhibit 15 Update: Solano County General Fund Sources, Most Recent and Projected

General Fund Revenue Account	FY 2023/2024		FY 2024/2025		FY 2025/2026	
	Actual Budget	Share	Projected EOY	Share	Proposed Budget	Share
Property Tax	\$38,895,000	28%	\$42,031,000	28.0%	\$42,310,000	29.2%
Sales Tax	\$27,903,000	20%	\$31,217,000	20.8%	\$27,506,000	19.0%
Measure M	\$22,589,000	16%	\$24,894,000	16.6%	\$21,349,000	14.7%
Other taxes	\$24,938,000	18%	\$25,570,000	17.0%	\$26,018,000	17.9%
Intergovernmental	\$2,800,000	2%	\$2,925,000	2.0%	\$2,767,000	1.9%
Departmental fees and charges	\$13,732,000	10%	\$13,043,000	8.7%	\$12,558,000	8.7%
Other revenues	\$2,004,000	1%	\$1,943,000	1.3%	\$1,531,000	1.1%
Transfers in	\$7,635,000	5%	\$8,370,000	5.6%	\$10,925,000	7.5%
<b>Total</b>	<b>\$140,496,000</b>	<b>100%</b>	<b>\$149,993,000</b>	<b>100%</b>	<b>\$144,964,000</b>	<b>100%</b>

Source: (City of Vacaville, 2025)

### SOCIO-2: Most recent existing and projected unemployment rate

The California Employment Development Department (EDD) publishes monthly county-level unemployment rates. The most recent reported unemployment rate is 5.2 percent for Solano County as of December 2025 (not seasonally adjusted) (not seasonally adjusted) (Employment Development Department, Accessed 2026). The EDD does not publish official projections of county-level unemployment rates for jurisdictions such as Solano County. The EDD statewide annual average unemployment rate projections are 5.4 percent in 2025, 5.3 percent in 2026 and 4.7 percent in 2027 (Employment Development Department, 2026)



## Works Cited

- City of Vacaville. (2025, June 24). *City of Vacaville, Fiscal Year 2025-2026, Operating Budget and Capital Improvement Program*. Retrieved from <https://www.cityofvacaville.gov/home/showpublisheddocument/25173/638881080298870000>
- Employment Development Department. (2026, January). *JANUARY 2026 UNEMPLOYMENT INSURANCE (UI) FUND FORECAST*. Retrieved from <https://edd.ca.gov/siteassets/files/unemployment/pdf/january-2026-ui-fund-forecast.pdf>
- Employment Development Department. (Accessed 2026). *Solano County Profile*. Retrieved from <https://labormarketinfo.edd.ca.gov/cgi/databrowsing/localAreaProfileQSResults.asp?selectedarea=Solano+County&selectedindex=48&menuChoice=localAreaPro&state=true&geogArea=0604000095&countyName=&submit1=View+Local+Area+Profile>
- Solano County Office of the Auditor-Controller. (2025, November 26). *Solano County FY2025/26 Adopted Budget*. Retrieved from [https://content.solanocounty.gov/sites/default/files/2025-11/Solano\\_County\\_FY2025\\_26\\_Adopted\\_Budget.pdf&ad=aHR0cHM6Ly9jb250ZW50LnNvbGFub2NvdW50eS5nb3Yvc2l0ZXMvZGVmYXVsdC9maWxlcy8yMDI1LTExL1NvbGFub19Db3VudHlRlkyMDI1XzI2X0Fkb3B0ZWRFQnVkZ2V0LnBkZg==&title=A](https://content.solanocounty.gov/sites/default/files/2025-11/Solano_County_FY2025_26_Adopted_Budget.pdf&ad=aHR0cHM6Ly9jb250ZW50LnNvbGFub2NvdW50eS5nb3Yvc2l0ZXMvZGVmYXVsdC9maWxlcy8yMDI1LTExL1NvbGFub19Db3VudHlRlkyMDI1XzI2X0Fkb3B0ZWRFQnVkZ2V0LnBkZg==&title=A)

